REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

COUNTY ANNUAL DEVELOPMENT PLAN

FOR FINANCIAL YEAR 2025-2026

AUGUST, 2024

Baringo County Government CADP 2025/2026



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Baringo County Government CADP 2025/2026

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Abbreviations and Acronyms

BETA	Bottom-up Economic Transformational Agenda
CADP	County Annual Development Plan
CBEF	County Budget and Economic Forum
CDSP	County Development Spatial Plan
CG	County Government
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
FY	Financial Year
KSH	Kenya Shilling
IUDP	Integrated Urban Development Plan
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
PBB	Programme Based Budget
PFM	Public Finance Management
SDGs	Sustainable Development Goals

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CONCEPTS AND TERMINOLOGIES

Baseline	A baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.
Capital Projects	Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results.
Bottom-up Economic Transformation Agenda	It is an economic model which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through a value chain approach.
Department	For the purposes of planning, there shall be ten departments as follows: Environment, Natural Resources, Tourism and Wildlife Conservation; Agriculture, Livestock development and Fisheries; Industry, Commerce, Enterprise and Cooperative Development; Education, Sports and CultureYouth Affairs,; Health Services; Water and Irrigation; Lands, Housing and Urban Development; Devolution, Public Service management and Administration, social services and ICT; Finance and Economic Planning; Transport, Public Works and Infrastructure.
Flagship/Transformative Projects	These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.
Green Economy	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.
Indicator	An indicator is a sign of progress (change that results from your project. It measures a change in a situation or condition and confirms progress towards the achievement of a specific result. It is used to measure a project's impact, outcomes, outputs, and inputs that are monitored during project implementation to assess progress.
Outcome Indicator	This is a specific, observable, and measurable characteristic or change that will represent the achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examp\es: Enrollment rates, transition rates, mortality rates etc.
Outcome	Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.
Output	Immediate result from conducting an activity i.e. goods and services produced, Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme	It is a grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective. The Programmes must be mapped to strategic objectives.
Project	A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goat form a programme.

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Foreword

The County Annual Develoment Plan (CADP) 2025/2026 has been prepared as per the requirements of Section 126 of the Public Finance Management Act 2012 and in accordance with Article 220(2) of the Constitution and the Economic Planning Circular No. 1/2024 provided by the National Treasury. This CADP is the third policy document to be implemented under the Third Generation (CIDP) covering 2023-2027 period.

The preparation process of this CADP adopts Programme Based Budgeting (PBB) approach, where the sector working groups in the County formulates respective sector budget proposals, policies and programmes with clear outputs, outcomes as well as performance indicators which are related to the achievement of the programme objectives. The prioritized development policies, programmes and projects contained in this CADP will majorly be financed through the National Government equitable share fund, County Government own source revenue, and support from development partners.

In preparing this CADP, reference was made to key National and County Government Policy documents that included the Kenya Vision 2030, the SDG's, the Bottom-up Economic Transformation Agenda (BETA), Governor's manifesto, the Medium-Term Plans, the County Integrated Development Plan (CIDP) and the Programme Based Budget (PBB) for FY 2024/2025. Special focus in this CADP has been given to completion & Operationalization, Improvement of revenue access infrastructure, primary health care, climate change mitigation measures among others.

The success implementation of this County Annual Development Plan remains a collective responsibility of all the county departments and entitites. All County Executive Committee members are expected to ensure that prioritized projects and programmes in this plan under their departments continue to be mainstreamed and prioritized in the fiscal strategy paper and the budget estimates. It is also incumbent upon the the Economic Planning unit of the Treasury to prepare and submit timely and accurate monitoring and evaluation reports on the implementation of this CADP.

In Conclusion, I take this opportunity to encourage all sectors and sub-sectors to effectively play their role as we implement this CADP with the aim of realizing improved service delivery, wealth and employment creation and enhanced economic growth for the benefit of the people of Baringo.

Hon.Wilson Cheserek Ruto
County Executive Committee Member
Finance & Economic Planning

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Acknowledgements

The development of this County Annual Development Plan (CADP) was made possible by the contribution of the many actors who in one way or the other participated in the preparation process.

First and foremost, we acknowledge and appreciate the support of the County leadership led by the Governor, H. E Hon.Benjamin Cheboi for providing leadership and strategic direction during the entire CADP preparation process and going forward to the implementation phase of the CADP.

Special thanks go to our valued development partners and stakeholders for their technical and/or financial support during the CADP preparation process. Kindly, accept our appreciation. We look forward to deepening the partnerships as we progress to the implementation phase of the CADP.

Much appreciation goes to the members of the public who participated during the public participation hearings of this CADP and by exctension the young generation famously identified as Gen "Z" who brought forward engagement in the social media X space. We affirm that your input has enriched this document across all sectors.

To our CECM for Finance & Economic Planning Hon. Wilson Ruto, accept appreciation for the guidance and support you offered to the technical officers in the development of FY 2025/2026 CADP.

Finally, to the all the Economic Planning team, you have continued to deliver assignmnets timely notwithstanding the dynamic situations. Keep up the good spirit.

X_____

Michael Ngetich
Chief Officer
Economic Planning

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Legal framework

The County Development Plan is prepared in compliance with section 126 of the Public Finance Management (PFM) Act, 2012. The following is the excerpt of this section of the law:

Public Finance Management Act, 2012.

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

(a) strategic priorities for the medium term that reflect the county government's priorities and plans;

(b) a description of how the county government is responding to changes in the financial and economic environment;

(c) Programmes to be delivered with details for each programme of-

(i) the strategic priorities to which the programme will contribute;

(ii) the services or goods to be provided;

(iii) measurable indicators of performance where feasible; and (iv) the budget allocated to the programme;

(d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;

(e) a description of significant capital developments; (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;

(g) a summary budget in the format required by regulations; and

(h) Such other matter as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

Other legal frameworks that mainstream Planning include:

a) The County Governments Act, 2012;
b) Urban Areas and Cities (Amendment) Act, No. 3 of 2019;
c) Inter-Governmental Relations Act, 2012;
d) The Public Finance Management (Amendment) Act, No. 12 of 2023; and
e) The Public Procurement and Asset Disposal Act, 2015, among others.

Executive Summary

This County Annual Development Plan (CADP) for the Financial Year (FY) 2025/2026 is the third policy document to be imleplemented in the Third Generation County Integrated Development Plan (CIDP) for the plan period 2023-2027. In preparing this CADP, a lot of consideration was drawn from the

challenges experienced and the lessons learnt during the development and implementation of the previous CADP (2024/2025) and also from the Review of the second -generation CIDP (2018-2022).
The key priorities outlined in this CADP is aligned to the three pillars of the Vision 2030, the National Government Development Agenda outlined in the Bottom-Up Economic Transformation Agenda (BETA), the Governors Manifesto and International Commitments such as the Sustainable Development Goals (SDG's) and others development plans. The CADP also reflect the Citizens contributions it constitutes their prioritized programmes and projects obtained during public participation forums.
The First chapter outlines the overview of the county, key statistics with a focus on sustainable development. The chapter provides the County's demographics and key statistics.
The second Chapter provides a review of the previously implemented CADP (FY 2023/24) considering the following financial performance including revenue performance, expenditure analysis, and pending bills; Sector/sub-sector key achievements; Status of projects and Issuance of Grants, Benefits and Subsidies. It also describes Contribution of achievements to the National, Regional andInternational aspirations/concerns; Challenges encountered in the implementation of CADP 2024/2025; Emerging issues; Lessons learnt during the implementation of the previous planand recommendations; and
Chapter three focuses on County Strategic Priorities, Programmes and Projects per department presenting sector/sub-sector strategic priorities, programmes and projects for the Financial Year as indicated in the CADP. It also includes information on grants, benefits, and subsidies to be issued by the County Government during the plan period, where applicable in addition, linkages on various planned programmes and projects to the National, Regional, and International aspirations such as BETA, Vision 2030 and its MTPs, the 2030 Agenda for Sustainable Development, and Climate Change mitigation, among others should are elaborated.
Chapter foure outlines the Implementation Framework and Resource Requirement presenting an ganizational chart indicating how each department/sector will participate in the implementation; Resource mobilization and management framework containing resource requirement by sector and programmer revenue projections and the estimated resource gap. The risk management strategies by sector and programme are also captured in this chapter.
Chapter five of this document presents a brief description of the Monitoring Reporting and Evaluation (M&E) structure in the county that include include the existence of policy and its operationalization; M&E committees established, the M&E unit, its staff establishment and where it is domiciled.

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CHAPTER ONE: COUNTY OVERVIEW

1.1 County Background

Baringo is one of the largest counties in Kenya covering 11,075 KM sq but with a relatively small population compared to other counties. The County is divided into 7 Sub-Counties, namely Baringo South, Mogotio, Eldama Ravine, Baringo Central, Baringo North, Tiaty West and Tiaty East. The county consists of 30 electoral wards and 184 locations and distributed as shown in table 1.1 below. Its headquarters is Kabarnet town which is approximately 140 KM and 295 KM from Nakuru City and the capital city, Nairobi respectively. About 80% of the County is arid and semi-arid areas. It is predominantly inhabited by the Tugens, (a Kalenjin Sub tribe) and minority ethnic groups comprising the Ilchamus (a Maa speaking community) in the South, Pokot, Endorois, Kikuyus, Turkanas and the Nubians. The population is mainly concentrated in the highlands and urban centers. The arid parts of the larger Tiaty, part of Baringo North, Marigat and Mogotio are sparsely populated.

Table 1:1 Administrative and Electoral Units in Baringo County.

Sub county	Area KM sq	Electoral Wards	Locations
Baringo South	1,985	4	17
Mogotio	1,304	3	23
Eldama Ravine	954	6	18
Baringo Central	589	5	21
Baringo North	1,704	5	15
Tiaty West	2500	3	14
Tiaty East	2039	4	15
Total	**11,075**	**30**	**124**

Source: KNBS, Baringo 2022

Agriculture is the backbone of the County Economy, accounting for approximately 58 percent of GCP[1]. Crop farming is mainly practiced in Eldama Ravine and highlands of Baringo North Sub County, with significant horticultural farming in Marigat Sub-County. In the highlands, cash crop farming of coffee and pyrethrum are the main economic activity, although food crops such as maize and beans are also grown in the area. Trade of farm produce; mainly maize and beans is the main economic activity in Kabarnet and other towns. In the low-lands livestock keeping is the main economic activity with cattle, goats, sheep and camels being the major livestock kept. There are major livestock markets in Tiaty, Baringo North and Baringo South sub-counties while other forms of business are spread across all urban centers. Poultry, Bee Keeping, cotton and Aloe Vera plant cultivation are emerging economic activities in the County.

Because of the many tourist attractions located within the county, tourism is a major income generating activity in Baringo. Attractions such as Lake Bogoria and Lake Baringo draw many domestic and foreign tourists thereby earning the county good revenue.

The county is a member of various regional economic blocks including the North Rift Economic Bloc (NOREB) and Cooperation for Peace and Development (AMAYA Triangle).

1.1.1 Position and Size

Baringo County is situated in the Rift Valley Region of the Republic of Kenya and borders Turkana and Samburu Counties to the North, Laikipia to the East, Nakuru and Kericho to the South, Uasin Gishu to the South West and Elgeyo-Marakwet, and West Pokot to the West. It is located between longitudes 35 30' and 36 30' East and between latitudes 0 10' South and 1 40'. The Equator cuts

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across the county at the southern part. Baringo covers an area of 11,075 sq. km of which approximately 221 sq. km is covered by surface water from Lake Baringo, Lake Bogoria,94 and Lake Kamnarok.

1.1.2 Physiographic and Natural Conditions

i) **Topography** - The County is rich with diverse topographical features from highlands to low lands. One of the prominent features is the Kerio Valley, which is situated on the western part of the county. In the eastern part of the county near Lake Baringo and Bogoria is the Loboi Plain covered mainly by the latchstring salt-impregnated silts and deposits. The Tugen Hills form a conspicuous topographic feature in the county. The trend of the hills is north-south and mainly consisting of volcanic rocks. The hills have steep slopes with prominent gullies. On the eastern and western parts of the hills are escarpments. Rivers on the hills flow in very deep gorges.

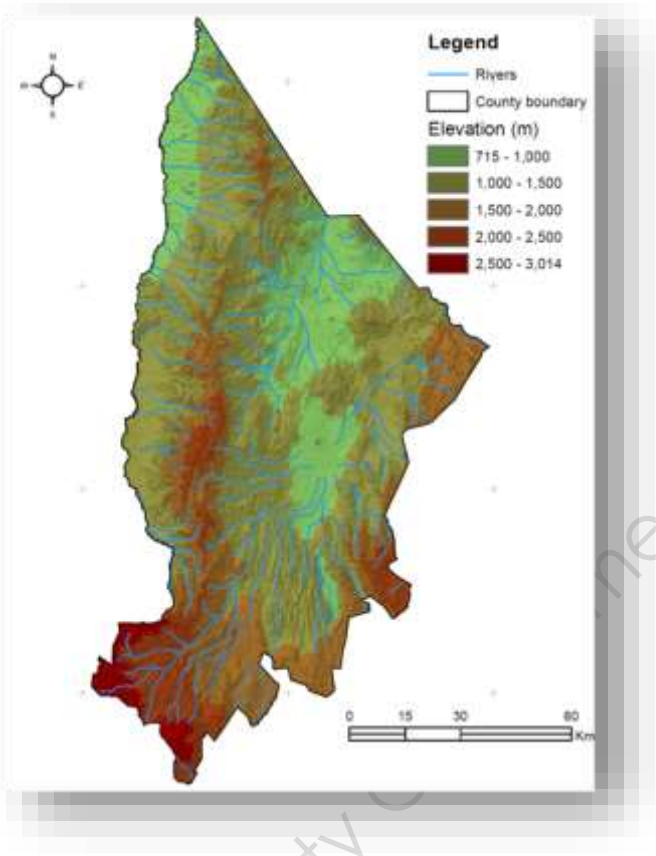


Figure 1: Elevation and rivers in Baringo
(Source: ILRI Data)

The county is divided into four livelihood zones namely; Pastoral, Agro-pastoral irrigated cropping and Mixed farming. By population proportion, the mixed farming livelihood zone accounts for 43%, the pastoral zone 31%, the agro-pastoral zone 22%, and the Irrigated zone 4%.

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ii) Climatic conditions

The rainfall varies from 1,000mm to 1,500mm in the highlands to 600mm per annum in the lowlands. Due to their varied altitudes, the sub-counties receive different levels of rainfall. Koibatek sub-county receives the highest amount of rainfall. The lowland sub-counties of Mogotio, Tiaty East, Tiaty west and Baringo North receive relatively low amounts. The temperatures range from a minimum of 10°C to a maximum of 35°C in different parts of the county. Average wind speed is 2m/s and the humidity is low. The climate of Baringo varies from humid highlands to arid lowlands while some regions are between these extremes.

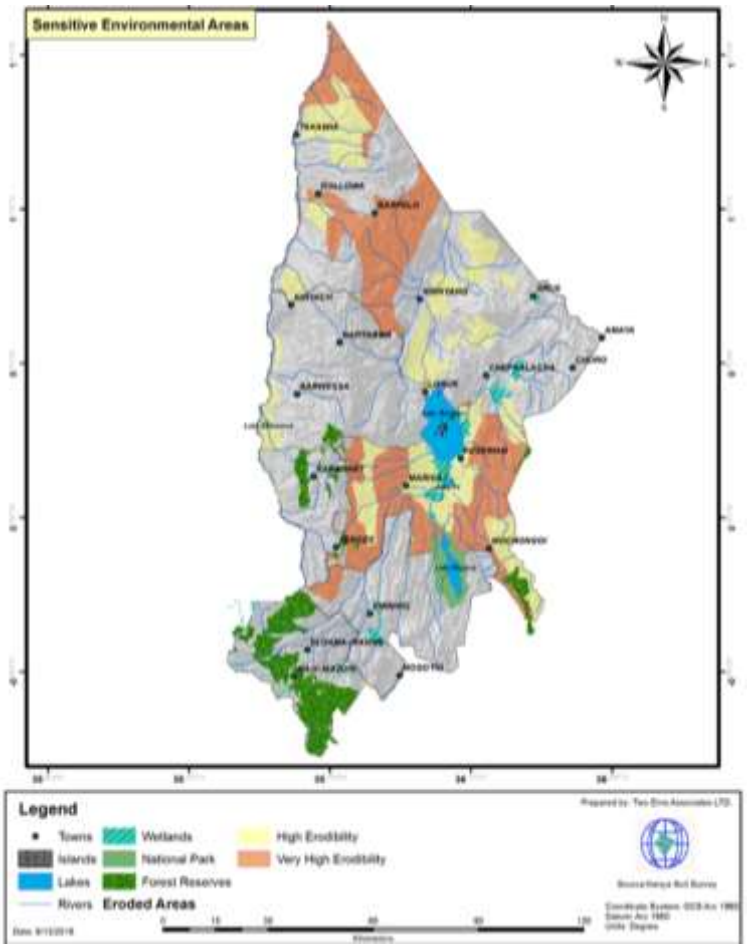


Figure 2: Topography of Baringo

Exotic forests exist in the county but the known indigenous forests are found in Kabarnet, Kabartonjo, Tenges, Lembus, Saimo, Sacho, Ol' Arable and Eldama Ravine. The main exotic species are: Grevillea Robusta, Cuppressuslusitanic and Eucalyptus saligna. Prosopisjuliflora also exists in the Marigat area. Kipng'ochoch forest in Sacho, one of the 10 forest blocks under Tenges forest station, is an example of a well conserved indigenous forest where visitors and nature lovers could view the entire Lake Baringo basin, fluorspar mines, Laikipia ranges, Elgeyo escarpment, Kerio Valley and other touristic attractions that the county offers.

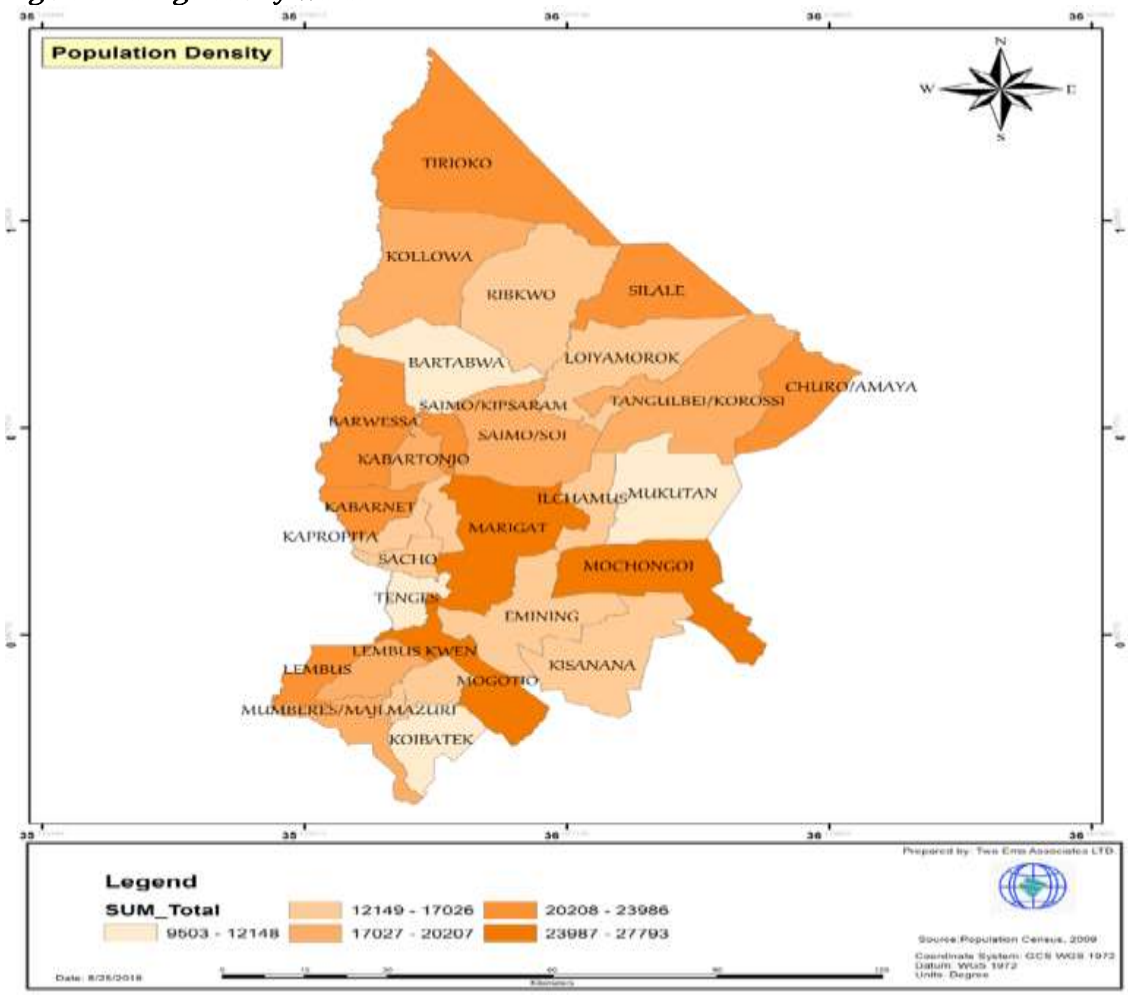
The county is classified as arid and semi-arid. Most parts of Tiaty west, Tiaty east, Baringo Central, Baringo South, Baringo North, Mogotio sub-counties are arid and semi-arid except for Koibatek sub-county, which is in a highland zone. Most of these arid and semi-arid zones are covered by acacia trees and shrubs. Rainfall ranges between 300 mm and 500 mm, decreasing from south to north.

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1.1.3 County Government Administrative Units

Baringo county administrative units comprises seven sub counties and 30 wards, with the largest sub county being Tiaty west with an area of 2500 square kilometers and the smallest being Baringo Central with 786.5 square kilometers. The wards are also vast in size with the largest ward being Tirioko ward with 1102.68 square kilometers and the smallest being Ravine ward being 33.55 square kilometers. The County Government is yet to establish the village administration units as per the county government Act.

Figure 3: Baringo County Wards



Source: Prepared by Two Ems Associates, 2016

The County Government Administrative Wards are presented in the table below

Sub-county	Area in km sq	Ward	Area in km sq
Baringo north	1703	Barwessa	475.5
		Saimo Kipsaraman	85.6
		Saimo Soi	542
		Kabartonjo	126.7
		Bartabwa	473.5
Tiaty west	2500	Tirioko	1102.68
		Kolowa	752.55
		Ribkwo	871.49
Tiaty east	2039.5	Silale	335.36

		Tangulbei	591.25
		Loiyamorok	597.8
		Churo/Amaya	289.35
Mogotio	1304	Mogotio	287.53
		Emining	529.21
		Kisanana	487.13
Baringo South	1985.11	Mukutani	534.9
		Marigat	682.71
		Mochongoi	586.8
		Ilchamus	180.7
Eldama Ravine	954	Lembus	142.89
		Ravine	33.55
		Lembus Kwen	178.01
		Koibatek	254.37
		Lembus Perkerra	130.2
		Mumberes/Majimazuri	214.8
Baringo central	589	Kabarnet	165.68
		Sacho	105.98
		Tenges	123.94
		Kapropita	96.35
		Ewalel Chapchap	96.57

Source: County Government of Baringo

1.1.4 National Government Administrative Units

The National government administrative units consist of the following; 7 Sub-counties, 28 Divisions, 124 locations and 286 sub-locations in Baringo. There are various other divisions, locations and sub-locations proposed and gazetted across the County and are awaiting delimitation of Boundaries by the Independent Electoral and Boundaries Commission (IEBC) and operationalization. The summary per Sub-county is tabulated below;

Sub County	No. of Divisions	No. of Locations	No. Sub-Locations	No. Villages
Baringo Central	4	21	53	284
Baringo North	5	15	45	355
Marigat	3	18	37	348
Mogotio	5	23	50	216
Koibatek	4	18	36	225
Tiaty West	4	14	33	325
Tiaty East	3	15	32	243
Baringo County	**27**	**124**	**286**	**1996**

Source: Ministry of Interior and National Administration, 2022

1.1.5 Demographic Features

According to the population and housing census 2019, the population of Baringo County was 666,773, comprising 336,322 males and 330,428 females. Eldama Ravine Sub county had the highest population (129,535) and Tiaty East had the lowest (73,434). It was projected to be 717,794 in 2022. Further projection indicates that the population will increase to 764,411 in 2025; and 794,793 by 2027 using intercensal population growth rate for the county. The main ethnic communities inhabiting Baringo County are the Tugen, Pokot and Ilchamus with minority groups such as the Endorois, Nubians, Ogiek, Kikuyu and Turkana. The table below presents the Population data by sex, number of households, land area, population density and Sub county

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Sub county	Total	Sex		Households			Land Area	Density
		Male	Female	Total	Conventional	Group quarters	Sq km	Person per sq km
Baringo Central	96,951	48,120	48,829	23,555	23,523	32	787	123
Baringo North	104,871	52,369	52,500	23,500	23,345	155	1,678	64
Tiaty West	79,923	40,462	39,459	14,498	14,392	106	2,500	32
Eldama Ravine	129,535	65,295	64,238	30,774	30,752	22	954	138
Baringo South	90,955	45,706	45,246	19,854	19,658	196	1,453	65
Mogotio	91,104	46,014	45,088	18,184	18,169	15	1,375	66
Tiaty East	73,424	38,356	35,068	12,153	12,038	115	2,107	34
Lake Baringo, Bogoria, 94	-	-	-	-	-	-	221	-
Baringo County	**666,763**	**336,322**	**330,428**	**142,518**	**141,877**	**641**	**11,075**	**61**

Source: KNBS 2019

Poverty Index

In 2015/2016, the overall poverty rate in Baringo County was 39.6 percent with 8.5 per cent living in extreme poverty, against overall national rates of 36.1 and 8.6 per cent, respectively. The rate of multidimensional poverty stands at 60.3 percent against national average of 53 per cent. Among children, at least 4 in every 10 were affected by monetary poverty or lack of financial means, which also affected 30.6 percent of the youth and 39.6 percent of the women. Also, 56.6 percent of children were living in multidimensional poverty; that is, deprived in multiple dimensions including nutrition, healthcare, education, housing and sanitation. The proportion of youth and women in multidimensional poverty were 56.7 percent and 67.4 percent, respectively. Clearly, women bear the highest burden of poverty in Baringo County.

1.2 Rationale for Preparation of the (CADP)

The preparation of a County Annual Development Plan (CADP) is a crucial process in the management and development of county governments. The rationale for preparing a CADP includes:

i) Compliance with Legal Requirements

The preparation of the CADP is a legal requirement under the County Governments Act and the Public Finance Management Act. It is required of the County Executive Committee member responsible for planning to submit the annual development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury not later than the 1st September in each year,

ii) CADP Outlines the strategic goals and objectives of the county

The CADP outlines the strategic goals and objectives of the county government for the year. This helps in aligning the county's resources and efforts towards achieving long-term development goals. It allows the county to prioritize projects and programs that address the most pressing needs of the community, ensuring that resources are allocated efficiently.

The CADP helps in coordinating the efforts of various departments and stakeholders in the county, ensuring that all development activities are aligned with the county's overall development strategy. It also provides a framework for the county to respond to emerging challenges and opportunities, allowing for adjustments in plans and strategies as needed.

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iii) Basis of Resource Allocation and Budgeting

The CADP provides a basis for the county's annual budget by detailing the financial requirements of various projects and programs. This ensures that the budget reflects the actual development needs of the county. By planning ahead, the county can allocate resources more efficiently, avoid wastage, and ensure that funds are directed towards high-impact areas.

iv) Transparency and Accountability

The preparation of the CADP involves consultation with various stakeholders, including the public. This enhances transparency and allows for public input in decision-making processes. The CADP also serves as a tool for monitoring and evaluating the progress of projects and programs, ensuring that they are implemented as planned and that resources are used effectively.

v) Resource Mobilization tool

A well-prepared CADP attracts investment by demonstrating the county's commitment to development and its readiness to support economic growth besides facilitating partnerships with development agencies, NGOs, and other stakeholders who may want to contribute to the county's development agenda.

Overally, the CADP is essential for guiding the county's development efforts, ensuring the effective use of resources, and promoting accountability and transparency in governance.

1.3 Preparation Process of the County Annual Development Plan (CADP)

The preparation process of the County Annual Development Plan (CADP) involves several key steps, each of which ensures that the plan is comprehensive, inclusive, and aligned with the county's long-term development goals as captured in the County intergrated development plan (CIDP).

The County Executive Committee Member responsible for Economic Planning issues a circular, with instructions and timelines to all County Accounting Officers. The County Planning Unit convenes the county government departmental/agencies forums and forms the CADP secretariat; The secretariat initiates the process by reviewing the previous Annual Development Plan and other policy documents to document achievements (key outputs and projects implementation status. The steps below outline the process adopted in the development of CADP 2025/2026

i) Review of Policy and Strategic Documents and Situation Analysis

The process begins with the collection of data on the current socio-economic conditions in the county. This includes gathering information on population demographics, economic activities, infrastructure, social services, and environmental conditions. Based on the data collected, the secretariat conducts a needs assessment to identify the most pressing issues that require intervention. While reviewing Policy documents, the CADP must be aligned with the County Integrated Development Plan (CIDP), which outlines the county's development strategy over a five-year period. It should also consider national development plans and policies.

An evaluation of the previous year's CADP is conducted to assess the successes and challenges faced in its implementation. This review helps to identify areas that need improvement and informs the preparation of the new plan.

ii) Public Participation and Stakeholder Engagement

Public participation is a critical component of the CADP preparation process. The county government engages various stakeholders, including community members, civil society organizations, businesses, and development partners, to gather input on development priorities.

Public Forums are held to discuss the proposed projects and programs, ensuring that the voices of the community are heard and that the plan reflects the needs and aspirations of the people.

The county sets its development priorities for the year Prioritization of Projects based on the needs assessment and stakeholder consultations, this involves selecting projects and programs that will have the greatest impact on improving the quality of life for residents.

Baringo County Government CADP 2025/2026

Clear and measurable objectives are established for each priority area to guide the implementation of the plan and provide a basis for monitoring and evaluation.

iii) Drafting the CADP Document

The CADP secretariat analyzes the submissions from technical departments incorporating inputs from citizens and other stakeholders, and compiles a draft CADP. A draft of the CADP is prepared, outlining the goals, objectives, projects, programs, and budget allocations for the year. The document also includes implementation timelines, performance indicators, and a framework for monitoring and evaluation.

The draft plan undergoes an internal review by various county departments and officials to ensure that it is comprehensive and aligned with the county's strategic goals. The Draft CADP is thereafter validated by stakeholders and submitted to the County Executive Committee for approval.

iv) Approval and Adoption

The draft CADP is presented to the County Executive Committee for review and approval with or without amendements. The guidelines of PFM Act require that this process must be concluded not later than 1 st September of each year.

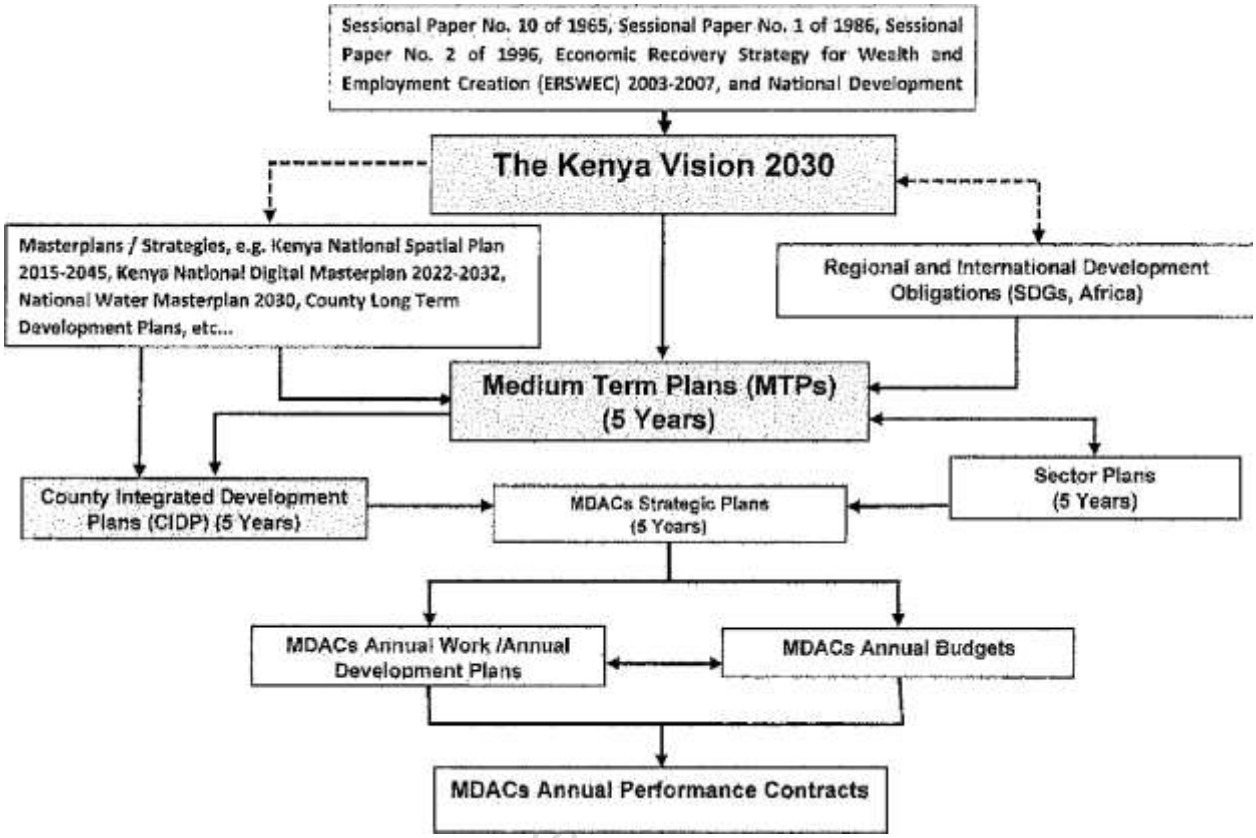
After approval, the County Executive Committee publishes, disseminate and and publicize the public and stakeholders on the annual development plan within seven (7) days after its submission to the County Assembly for debate and adoption. The County Assembly may also make amendments before final approval.

1.4 Linkage of CADP with CIDP and Other Development

The County Annual Development Plan (CADP) is intricately linked to the County Integrated Development Plan (CIDP) and other development plans at both the national and regional levels. These linkages ensure that the CADP aligns with long-term strategic goals and contributes to coherent and coordinated development efforts. These plans include the Kenya Development Blue Print, Vision 2030, the 4th Medium Term Plan 2023-2027, the County Integrated Development Plan, Sector Plan, Ending Drought Emergencies framework, the National Government Development Agenda as outlined in the Kenya Kwanza Manifesto, Bottom up Economic Transformation Agenda (BETA), the Governors' Manifesto and Policies and Strategies. Other development plans linked to the CADP include international commitments made by the government including Sustainable Development Goals (SDGs) and African Union Agenda 2063.

Baringo County Government CADP 2025/2026

Figure 4: Linkage of the CADP with Other Plans



Baringo County Gove

2.0 Introduction

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/25 to the CADP 2025/26, The section provides a sector-specific /department assessment of the budget allocation between the planned programmes and projects in the CADP 2024/2025 and the allocations in the approved budget for the same year.

2.1 BARINGO COUNTY ASSEMBLY

2.2 DEVOLUTION, PUBLIC SERVICE AND ADMINISTRATION, ICT AND E-GOVERNMENT

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilization, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

2.2.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

The table below illustrates an Analysis of CADP Allocation Against Approved Budget 2024/2025.

Planned Projects /Programme as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
General Administration Planning and Support Services	626.8M	251M	
Disaster Risk Management	61.7M	6.4M	
Communication	51.6M	2.3M	
Civic Education	9.7M	2M	
County attorney office and legal services	46 M	15.5M	
Evidenced Based Public Policy Formulation and Resource Mobilization	18.5M	47M	KDSP II Grant
Public Service Management	4.9b	3.5B	
Sub County Adminstration Services	36M	35M	
Total	5.7B		

Baringo County Government CADP 2025/2026

2.2.3 Pending Bills

The outstanding pending bill for the department amounts to Kshs 96,757,317.83 which will be financed progressively.

2.2.4 Sector Achievements in the Previous FY 2023/24

Thefollowing below table is the presentation of Sector Programmes Performance in the county Executive services.

Program name: Office of the Governor-General Administration, Planning and Support Services						
Objective: Increase efficiency and effectiveness of County Government						
Outcome: Improved efficiency and effectiveness of service delivery						
Sub Program	Key Outputs	Key Performance Indicators (output)	Baseline (2022-2023)	Planned Targets (2023-2024)	Achieved Targets	Remarks
Execution of Governor's Constitutional Mandate	MoUs signed	Number of MoUs signed	34	44	33	There is need to establish and resource a unit that follow up on the implementation of the MOUs signed
	Approved Bills	Number of approved Bills	2	6	2	Capacity build the legal department
	Approved Policy Documents	Number of approved policy documents	3	4	0	Capacity build the departments to come up with more policies which will improve service delivery
	Community Engagements Held	Number of community engagements	150	200	260	There is need to enhance budgetary allocation and capacity build the technical staff on follow ups
	strategic partnership and engagements meetings held	Number of strategic partnership and engagements	40	44	46	Enhance budgetary allocation, capacity build resource mobilization teams
	community peace engagements and initiative meetings held	Number of community peace engagements and initiatives	46	50	51	Budgetary allocation is a liming factor but nonetheless cohesion was achieved
	Projects supervised	Number of Project supervision	56	60	68	Need for more budgetary allocation and creation of
	foreign and local engagements held	Number of foreign and local engagements	130	150	163	Need for more budgetary allocation
General Administrative Services	stakeholders engagements held	Number of stakeholders engagements held	460	500	524	Achieved
	office supplies purchased	Number of office supplies purchased	100%	100%	100%	Achieved
	ICT equipment purchased	Number of ICT equipment purchased	8	12	14	Achieved
	Catering and hospitality	Number of dignitaries and guests hosted	560	600	800	Need for more resource allocation

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	Motor vehicle maintenance	Number of motor vehicles maintained	4	5	5	Need for more resource allocation
Intergovernmental Relations Function Attended	CoG meetings attended	Number of CoG meetings attended	85	92	97	Need for more resource allocation
	IBEC meetings attended	Number of IBEC meetings attended	3	4	3	Need for more resource allocation
	Senate and Governors summits	Number of Senate and Governors summits attended	2	2	2	Need for more resource allocation
	National and County Governments coordinating summits attended	Number of National and County Governments coordinating summits attended	2	2	2	Need for more resource allocation
	NOREB and COPAD meetings attended	Number of NOREB and COPAD meetings attended	6	8	4	Need for more resource allocation
	State and national function hosted	Number of state and national function hosted	8	8	6	Need for more resource allocation
Transport and Support services	Purchase of Utility Vehicles	Number of Vehicles purchased	1	2	1	The vehicle is procured and is a pending bill
Programme Name: Civic Education and Citizen Engagement						
Objective: heightened demand for improved service delivery						
Outcome: informed citizenry						
Sub Programme	Key Outputs	Key performance indicators	Baseline	Targets: Planned	Targets: Achieved	*Remarks
Community Engagements	Increased number of citizen engagement/sensitization forums	Number of forums held	28	30	26	Underfunding
Training of Departmental civic education champions	Workshops/focused group meeting/discussions	No of meetings	6	8	18	Support from partners/stakeholders
Development Production of IEC Materials	Quantity of IEC materials	No of copies	350	1000	100	Underfunding
Radio talk shows and TV talk shows	Category of Sessions and platforms	4 local platforms	8	8	8	Partnerships on topical issues
Governors round table meeting	Category of forums	4 forums	4	4	7	Heightened demand for accountability
Programme Name: Programme 5: Data Governance and Information Management						
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making						
Outcome: Accelerated automation of government services						
Sub program	Key outputs	Key performance indicators	Baseline2022/2023	Planned targets	Achieved targets	Remarks
SP. 5 .1 Administrative Services	Staff trained on CCNA/CISA/SLDP/SMC/Supervisory	No of staff trained and certifications	0	6	0	No Budgetary Allocation

Elgeyo Marakwet County Government CADP 2025/2026

	ICT Staff Recruited	No. of staff Recruited	8	4	0	Lack of budgetary allocation
	Vehicles procured and maintained	No. of Vehicles procured and maintained	0	1	0	Lack of budgetary allocation
	ICT Maintenance Operations and clinics	No of ICT Clinics held	3	3	3	Target Achieved
	Policies, legal and institutional Framework Reviewed	No of Policies, legal and institutional framework developed	1	1	0	Lack of budgetary allocation
SP 5.2 E-government Services	ICT Equipment Procured	No of ICT Equipment purchased	5	1	1	Target Achieved
	Installation of high end server and Subscription to Cloud Services	No of servers and cloud services subscriptions acquired	0	1	0	Lack of budgetary allocation
SP5.2.Infrastructure Development	Data Center and Redundancy site established	No of redundancy sites established	0	0	0	Not planned within for this period
	CCTV infrastructure in government premises installed	No of government premises with working CCTV infrastructure	6	1	1	Lack of budgetary allocation
	Digitized government records	% of government records digitized	0	10000	0	Lack of budgetary Allocation
	E-learning materials and content created	No of e-learning materials and content created	0	10	10	Website content for 10 departments created
SP 5.4 Systems and applications Development	Health facilities Automated	No of health facilities Automated	4	2	0	Lack of budgetary allocation
	ERP System Implemented	No of ERP modules (sectoral) functional	0	2	0	Lack of budgetary allocation
	Mobile applications developed	No of mobile applications develop and utilized within the county	0	1	1	Idadi tool for Cimeis still under development
	Websites and sub-sites developed	No of websites and sub-sites developed	1	3	4	Website redesigned, Rcruitment portal and other departmental portals developed.
	Fleet Management System Developed	No of Fleet Management System developed and implemented	0	1	0	Not achieved but to be budgeted under the dept of Transport
	Portals developed	No of online systems accessible through online portals	0	1	1	Online recruitment system developed
	Ecommerce systems developed	No of Ecommerce systems developed	0	1	0	Lack of budgetary allocation
	System licenses and patents acquired	No of system licenses and patents acquired	1	3	4	End user licenses purchased
SP 5.6 Software Licensing	Corporate Application licenses acquired and installed	No of corporate application licenses acquired and installed	1	3	0	Budget for software licences eg Kaperskey are not consolidated to

Baringo County Government CADP 2025/2026

						purchase one corporate licence
Programme 6: ICT promotion and Idea Incubation programme						
SP:6.1 Digital Literacy	Citizens utilizing technology in their businesses and accessing government e-services trained	No of citizens trained	2000	1000	2000	Terget surpassed with the support of partners at the ICT center and Ajira centers
SP.6.2 County innovation Competitions & ICT Expo	Innovative products and services for entrepreneurs and Businesses competitions/shows held	No of innovation competitions held	0	1	0	Lack of budgetary allocation
	Youth capacity on digital and digitally-enabled jobs trained	No. of youths traine on Ajira and digital enabled jobs	0	200	300	Target surpassed with support from E-Mobilis
SP 6.3 Ajira Digital Initiative	Civil servants using technology trained to deliver services to the citizens	Civil servants using technology trained to deliver services to the citizens	0	50	200	Trained students on attachment and interns at the Governor's Boardroom
SP 6.4 Capacity Building	Civil servants & ICT professionals trained	No. Civil servants & ICT professionals trained	0	6	6	Trained by ICTA on Cybersecurity online classes through the public sector digital skills program
ICT Infrastructure Development						
SP7.1 Network Infrastructure	Fibre optic connections extended	No of KM of fibre networks expanded No of government entities connected to the fibre network (within Metros)	50	99	100	Achieved through the NOFBI program by ICTA. Fiber network extended from Emining to Kabartonjo
	LAN in government premises Installed	No of government premises installed with functional Local Area Network	10	2	1	Target not achieved due to budget allocation
	Interconnected Government entities premises, department to the HQ network	No of entities interconnected to the HQ network through a WAN	5	3	0	Not achieved due to budgetary allocation
	Hotspots and wifi established and free wifi accessible to the public	No of hotspots and free wifi established in towns, centers and public spaces	6	4	6	Achieved with support from Ministry of ICT and ICTA
SP 7.2	Office internet services availed	No of government premises with fast internet connectivity	30	6	6	Target achieved
	Functional call centre established	No of Functional call centre and help desks established	0	1	1	Target achieved with Support from Konza Technopolis
SP. 7.3 Voice communication and feedback management	Internal voice communication mechanism (Across the county) established	No of government entities connected with voice communication services(IP telephony on VOIP	0	1	0	Lack of budgetary allocation

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SP 7.4 Content creation, development and dissemination	ICT and Incubation centres for nurturing innovation and promote BPO's in the County build and equipped	No. of ICT centers, CIH and Ajira centers established	4	6	0	Lack of budgetary allocation
	Innovation hubs and Youth centers Established	No of innovation hubs and youth centers Established	0	1	0	Lack of budgetary allocation
Program Name: 1 PROVISION OF LEGAL SERVICES						
Objective: To provide legal services to all the departments in the County Public Service						
Outcomes: Efficiency and effectiveness in the legal service						
Sub program	Key outputs	Key performance indicators	Baseline2022/2023	Planned targets 2023/2024	Achieved targets	Remarks
S.P 1.1Litigation	Seeking ADR mechanisms to reduce cases.	Number of finalized cases	15	30	15	We under achieved due to lack of enough staff.
	Handling all litigation matters	Judgments Delivered				
S.P 1.2Formulation& Review of Bills	Participating in Drafting of Bills	No of bills drafted , reviewed and forwarded to the County	5	10	5	This was under achieved because of lack of coordination between the County Departments with the office of the County Attorney.
S.P 1.3Conveyance and commercial transactions	Attending to all conveyance and commercial transactions on behalf of the County	Number of Transactions done	5	5	5	We achieved our targets because of coordination between all the stakeholders
Program Name: 2 Provision of Advisory Services						
Objective:provide advisory services to all departments of County Public Service						
Outcome: Legal Compliance in Service Delivery						
S.p 2.1 Advisory on Legal Matters	Attending Cabinet meetings and inter-departmental meetings	No of legal advice opinions given to Cabinet. &	20	10	10	This was not achieved due to lack of enough staff
		Reports emanating from the meetings.				
	Automation and digitalization of case files	Automated Legal Records system in place.				
		Number of cases Finalized .				
	Reduce number of pending cases					
Program Name: 3 Administration Planning & support Services						
Objective: ensure easier and seamless access to legal services						
Outcome: Enhanced access of County Government services to residents						
S.p 3.1 Administration Services	Office space	Adequate office space	1	1	Not achieved	This was not achieved due to budgetary constraints.

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	Enhanced legal registry	Proper storage of legal Documents	1	1	Not achieved	Lack of funds
S.p 3.2 Personnel services	Capacity building workshops	No of workshops conducted	10	2	8	This was not achieved due to budgetary constraints.
	Engagement of pupils	No of pupils engaged	5	5	0	Inadequate office space to host the pupils
2.5 COMMUNICATION SECTION						
Programme Name: Public Communications						
Objective: To inform, educate and document on county's programmes						
Outcome: Improved awareness and informed citizens						
Sub Programme (Activities)	Key Outputs	Key performance indicators	Baseline	Targets: Planned	Achieved	*Remarks
Website updates	Enhanced online presence and improved positive image	Number of stories/articles uploaded	20	48		To compliment Facebook and X platforms
County youtube channel	Enhanced online presence and Improved County's image	Number of videos uploaded	5	24		To enhance digital reach and compliment FB and X platforms
Baringo Today Magazine	Informed citizenry, Improved image and enhanced print media presence	Number of hard copy magazines printed	-	10,000	-	To enhance print media presence
Social media platforms(FB, X)	Timely reporting to the citizens, enhanced online engagements,	Number of updates done on the FB and X TLs	64	96	72	To enhance digital space presence
Departmental documentaries	Informed citizenry, Improved image and enhanced digital media presence	Number of documentaries developed	2	10	2	To document and share departmental success stories for sharing across all media platforms
DIRECTORATE OF GOVERNORS COMMUNICATION						
Update of governor's and Deputy Governor's FB and X TLs	Enhanced online presence, improved positive image of the executive.	Number of updates on the Governor's and DGs TLs	192	300		Timely updates to inform on the executives activities
Engagement with mainstream media(TVs, FM stations)	Enhanced online presence, improved positive image of the executive.	Number of engagements done with media houses	4	12		Reach out to county and national audiences
Programme: Evidenced Based Public Policy Development and Resources Mobilization						
Objective: To promote evidenced based policy formulation and planning and resource mobilisation						
Outcome: Enhanced policy formulation and planning processes that are informed by reliable evidence and effective resource mobilization strategies, leading to informed decision-making and sustainable development in the target areas						
Sub program	Key outputs/outcome	Key performance indicators (output)	Baseline	Planned targets	AchievedTargets	Remarks

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			(2022/2023)			
Public Policy Analysis and Formulation Services	policy, discourse, analysis and formulation facilitated	number of policies facilitated	2	2	6	Draft Partnership policy, Draft Fleet management policy, Draft Rangeland Policy, development of youth policy development roadmap, Provided technical support to the department of health in the formulation of county facility improvement financing framework, Provided technical support to the directorate of DRM in the Fromulatipon of DRM Bill 2024 and the review of DRM Policya
	County Planning Framework, Strategic Plans, and Programme formulated	number strategic plans, county planning frameworks and programmes formulated facilitated	4	2	6	coordinated the Participatory Scenario Planning October Novermber Decemeber ,ongoing support to the directorate of DRM and Agriculture in the design of Baringo Kilimo Endelevu Mashinani Project in collabroation with WFP facilitated formulation of county nutrition action plan facilitated community participatory action planning for kilimo enedelevu mashinani reviewed agricultural sector strategic plan facilitated the review of drought contigency plan
	Departmental Budget Formulated	number of departmental planning and budget process facilitated	1	1	3	Annual Budget and 1 st and 2nd supplementary budget for the department established
External Resource Mobilization Services	Strategic Partnerships and Resource Mobilization to support programme implementation carried Out	number of resource mobilization concepts and proposals developed	11	4	10	Upgrading of Mogotio Vocational Training to Centre of Execellence in Green Energy Technology Training-Morocco, Youth

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						Conference, ECDE Teachers assesment concept note, ECDE Equipping concept note, Baringo Youth for Peace Innitiative concept, Social Protection MIS Toolkit and Sector Working forum formulation Concept Note, Promoting Fish Stock Recovery and Commercialization of Small Scale Fisheries for Sustainable Livelihoods and Food Security in Baringo County,Support for Borehole Drilling and Equipping in Saimo Soi Ward, Baringo Fruit Trees for Climate Resilience, Adaptation and Nutrition Project (B-CRAN)
Research Services	Research outputs generated	Rreview and publish county statisitical abstract (carry out secondary review of all published and unpublished statistics relavant to county planning.e.g KNBS reports)				Statistical abstract of County Demographics from KNBS publications Abstract of key county health statistics from KDHS
		provide technical support to county department and agencies/partners in design and carry out surveys and researches based on identified needs			2	department of water provided technical support in the design and collection of baseline indicator data. Provided support to the department of transport and directorate of human resources in conducting,analysis and report writing of drivers assesment

Baringo County Government CADP 2025-2026

2.2.6 Sector Challenges

During the period under the review the department experienced the following challenges which hindered smooth implementations of the planned interventions.

The county has not fully benefitted from Information Communication Technology (ICT) as the requisite infrastructure has not been put in place. Majority of the county's residents have not embraced ICT apart from youth closer to urban centers and frequently use cyber cafes. There is also lack of electricity mostly in rural areas. This has aggravated further the issue of digital divide between

the urban and rural population in the county. However, the increasing mobile phone penetration has ameliorated the problem because some can access internet through their mobile phones. Most public offices, learning institutions and health facilities in the county are yet to be fully connected and, therefore, there is need to ensure that the fiber-optic cabling reaches the county and all sub-county headquarters.

Inadequate staffing levels across all the departments units was also recorded as a challenge affecting the implementation of the planned interventions.

Under funding of the departmental units meant that most of the planned intervention could not be implemented due to lack of funding.

Inadequate funding- The directorate is allocated minimal funding; it makes it almost impossible to comfortably execute communications strategies.

Lack of key sectoral policy frameworks i.e Human Resource Manual, Performance Management policy, communications policy, and county Branding guidelines to provide a roadmap of delivering the public information and communications mandate.

Inadequate and up to date data on risk assessment has made it challenging to identify high priority mitigation projects and allocate resource timely and effectively.

There has been inadequate communities' sensitization &awareness on disaster preparedness measures due to language barrier, high illiteracy level, poor cultural practices and dispersed population due to periodic attacked.

Limited infrastructure and poor road networks in various sub counties has hindered the timely deployment of emergency response teams and relief supplies

2.2.7 Lessons Learnt

Continuous Training and staff development is a right and a requirement towards equipping and empowering staff to provide optimum service delivery thus the need for an affirmative action in budgeting on employees training and motivation.

Capital projects in the department such as the County HQs office block require a lump-sum amount to be able to kickoff.

There is need to empower the citizens and other stakeholders towards understanding the County Governments development agenda, laws, legislations and service delivery.

There is need to invest on staff mobility to enhance their fieldwork and take the County Government's services near to the people in the spirit of devolution.

Adequate budgetary allocations and capacity building trainings on crisis communication and emerging media

Capacity build both government officials and community on the aspect of conducting civic education especially on emerging issues

Integrate the aspect of civic education in all the departments

Enhancing Communications staffing will enable the directorate to provide wider coverage to departments and perform more tasks efficiently and therefore plug the information gap that gives rise to rumors and fake stories.

The department to develop sustainable funding mechanism for preparedness effort, including regular training and drills for response team, procurement of essential requirement for response and public awareness campaigns.

2.2.8 Recommendations

There is need to employ additional technical staffs in the various directorate

Adequate financing of the departments programme to enable effective implementation of the departmental planned interventions

Baringo County Government CADP 2025/2026

2.3 COUNTY TREASURY

2.3.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

The table below illustrates the analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025 in the County treasury.

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No1: Finance & Economic Planning			
Construction of Market/ Barrier toilets	0	0	Limited resource allocation
Installation of solar lights at Maoi Barrier & Chemogoch Barrier	800,000	600,000	considered priority but limited resource allocation
Construction of two Revenue offices (Timboroa & Muserech)	4,000,000	2,000,000	Considered Priority Supporting but changed in first supplementary
Fuel for support of Revenue Roads maintenance	2,500,000	2,000,000	Considered priority but reduced due to limited resources
Opening of new Quarry Site ((Ochii - Chemunde-Kibei Kapsesa Road)	0	0	Limited resource allocation
Regular Maintenance of L. Bogoria National Park Roads	5,000,000	2,000,000	Considered priority but reduced allocation due to limited resource allocation
Construction of a modern registry store for storage of county documents and acquisition of data protection system	3000,000	0	Limited Resource Allocation
Employment key personnel in Revenue, Procurement and economic planning sections Capacity Building Purchase of tools	21,000,000	0	Limited Resource allocation
Completion and operationalization of CIMS Development of indicators handbook Carry out project monitoring and Evaluation	6,000,000	0	Limited resource allocation
Development and Review of relevant policies (monitoring & evaluation policy, strategic management policy, fund regulations, finance policies) Development of Finance management Manual	2,000,000	0	Limited resource allocation
Acquisition of audit software	2,500,000	0	Limited resource allocation

Baringo County Government CADP 2025/2026

Most of the projects were allocated funds in the 2024/25 budget as planned in the CADP 2024/25. However, several projects received no allocation in the budget due to changed priorities and less resource allocations. On the other hand, other projects such as the cashless system, were allocated funds despite having not been prioritized during the CADP prioritization, this was due to the need to enhance cashless adoption in revenue collection as well as sealing the revenue leakages.

2.3.2 Financial Performance Review for FY 2023/24

To finance the budget, the government was expected to receive Kes 6.647 billion as equitable share which has increased gradually from previous financial years, Kes 1.010 billion as conditional grants, Kes 450.097 million as own-source of revenue and Kes 784.979 million as balance brought forward from the previous FY.

The county received kshs.6.149 billion from Equitable share, kshs.378 million from own source revenue and Kshs.618.338 million from grants including Kshs 285.446 million balance brought forward from last financial year.

i) Revenue Performance Analysis

Revenue source	Target amount (KShs)	Actual amount realized (KShs.)	Variance (KShs.)	Remarks*
Equitable Share	6,647,771,186	6,149,188,347	498,582,839	Delays in releasing of funds
Local Revenue	450,097,396	378,472,185	71,625,211	Insecurity and other internal challenges
Balance of Projects from previous financial year	784,979,319	784,979,319.27	0	
Additional conditional Allocation	1,010,157,824	618,338,939	391,818,885	
Total	**8,893,005,725**	**7,930,978,790**	**962,026,935**	

ii) Expenditure Analysis

The total expenditure in 2023/2024 was **Ksh. 7.684 billion** which comprised of **Ksh. 5.555 billion** for recurrent expenditure and **Ksh. 2.129 billion** for development expenditure. In 2022/2023, total expenditure was Ksh. 7.684 billion out of which **Ksh.5.368 billion** was recurrent expenditure and **Ksh.2.496 billion** was development expenditure.

The key challenges hindering effective budget execution included high expenditure on personnel emoluments, estimated at 47 per cent, which was higher than the limit of 35 per cent stipulated by Public Finance Management (County Governments) Regulations, 2015. Further, under-performance of own source revenue collection and high level of pending bills hampered effective budget execution.

The table below shows departmental and overall budget execution rate of 86% as per FY 2023/2024:

Sector/ progra mme	Allocated amount (KShs.) A	Actual Expenditure (KShs.) B	Absorption rate (0/0) *100	*Remarks
County Assembly	907,788,878	882,569,472	97%	

Baringo County Government CADP 2025/2026

Devolution, Public Services and Administrations, CT and E-government	3,626,543,802	3,623,552,568	100%	
County Finance and Economic Planning	424,938,392	415,665,084	98%	
Health Services	956,630,669	719,515,989	75%	
Roads, Transport, Energy and Public Works	550,622,222	431,626,537	78%	
Agriculture, Livestock, and Fisheries Management	622,580,576	244,975,797	39%	Most grants were not received
Education	252,523,168	201,728,796	80%	
Youth Affairs, Sports, Culture, Gender and Social services	136,360,689	127,432,243	93%	
Water and irrigation	904,514,449	651,691,082	72%	
Environment, Wildlife Management, Natural Resources and Mining	169,528,224	117,315,791	69%	
Lands, Housing and Urban Development	114,735,796	100,987,587	88%	
Trade, Cooperatives, Tourism and Industrialization	226,238,859	190,477,585	84%	
Total	**8,893,005,725**	**7,684,718,898**	**86%**	

2.3.3 Pending Bills

The outstanding pending bill for the department is Kshs 7,449,905

2.3.4 Sector Achievements in the Previous FY 2023/24

The Sector Programmes Performance achievements is presented in the table below

Sub Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline	Targets		Remarks
				Planned	Achieved	
Monitoring and Evaluation	Revised Monitoring and Evaluation Policy	Approved Monitoring and Evaluation Policy	1	1	0	Budget constraints and staffing
	Budgetary documents	Approved plans	5	4	4	
	Established M& E unit and committees	Established M&E Unit & Structure	1	1	1	
	Departments Capacity building on M&E	Trainings Conducted	0	2	1	Budget constrains

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	Digitization of CIDP 2023-27	CIDP 2023 /2027 uploaded into CIMEIS	0	1	1	
	Carry out Projects Monitoring and evaluation	No. of M&E Report	2	6	6	
	Quarterly Budget Implementation reports	No. of quarterly reports	4	4	4	
Accounting Services	Fund regulations	No of regulations and funds operationalized	8	2	2	
	Finance procedure manual	Approved manual	0	1	0	Budget constrains
	Automation of payments/accounting system & Reporting	100% Automation of payments Reporting	70%	90%	90%	
	Consolidation and submission of quarterly reports	Quarterly report submitted.	8	12	12	
	Publishing and publicizing of quarterly reports.	No of published /publicized reports	1	1	1	
	Preparation of annual financial statements	Annual financial statements submitted	1	1	1	
	Consolidation of Financial statements.	Annual financial statements submitted.	1	1	1	
	Consolidation of annual cash flow projection	Annual cash flow submitted	1	1	1	
	Make exchequer requisition	No of exchequer requisition completed and submitted and requisitioned	24	48	48	
	Reviewing and implementing an effective internal control and accounting system	No of Internal Control Systems	0	1	0	Budget constraints and staffing matter
Internal Audit Services	Establishment of audit committee.	Letter of appointing audit committee	1	1	1	
	Audit software	Operational soft ware	1	1	1	
	Quarterly Financial Reports	No of quarterly reports	4	4	4	
	Annual Audit Report	No of audit report	1	1	1	
	System Audit Assessment of financial and operation procedures for	No of reports	4	4	4	

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	revenue and expenditure.					
	Assess risk exposure of assets and information, recommend mitigation approaches	Risk and asset management system approved	1	1	1	
Revenue Services	Regulations , policies and procedure manuals	No. of policy and regulations manuals established	1	1	1	
	Preparation of finance bills	No. of Bills approved	1	1	1	
	Capacity building of revenue staff.	Number of staff trained	50	50	5	Budget constrains
	Establishment of revenue enforcement unit.	No of revenue enforcement unit	0	1	0	Inadequate staff
	Inspection of businesses/ markets.	No of businesses inspected	11,000	11,000	11,000	
	Digitization of Properties and businesses	100% uploading of properties /businesses in the system	80%	90%	90%	
	Submission of quarterly revenue reports	No. of quarterly revenue reports	4	4	4	
	Revenue mobilization campaign/Awareness creation on payment of Taxes	No of Forums/campaigns	3	3	1	Budget constrains
	Establishment of external Resource mobilization secretariat	No. of Secretariats	0	1	0	Inadequate staff
	Establishment of County Court	No. of Courts established	1	1	0	0ngoing
	Validation Approval and Implementation of Valuation Roll.	Number of Valuation rolls Approved	0	1	1	
	Submission of annual revenue statement.	Approved annual revenue statement	1	1	1	
	Automation of revenue processes in Wards Head quarters	100% Automation of revenue processes	100%	100%	100%	
Economic Planning Services	Annual Development Plan	1Annual development plan	1	1	1	
	County Integrated Development Plan	Approved plan	1	1	1	
	Public participation on Planning	Number of meetings/Baraza	35	35	35	

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		s organized and carried out				
	Consolidation and Submission of Quarterly reports	Number of quarterly reports completed and submitted.	4	4	4	
	Collection of basic Statistics/data, storage and dissemination	Number of statistical documents published.	1	1	1	
	Establishment of Sub county planning units	No of sub county units established	1	1	1	
Budget Supply Services	Issuing of treasury circulars	Number of circulars approved	1	1	1	
	Preparation of Debt Management Strategy paper	Number of DMSP prepared	1	1	1	
	Engage the Public to participate in budget processes	Number of meetings/Barazas organized and carried out	70	70	70	
	Performance of expenditure review	Report on Performance expenditure review	1	1	1	
	Preparation of Budget Review and Outlook Paper	No of Documents on Budget Review papers	1	1	1	
	Preparation of County Fiscal Strategy Paper	No of CFSP Published	1	1	1	
	Preparation of Budget Estimates.	No Of Approved Budget Estimates	1	1	1	
	Preparation of Supplementary Budget	No of Approved Supplementary Budgets	3	3	1	
	Publishing and publicizing of approved Budget Estimates	No. of Budget estimates publicized	1	1	1	
Supply Chain Management Services	Consolidation and Uploading of procurement plan	Approved and Uploaded procurement plan	1	1	1	
	Prequalification on suppliers of Goods and service	Approved list of prequalified suppliers	2	2	2	
	Invitation of tenders and quotations.	No. of tenders and quotations awarded	900 Tenders/ Quotations	800 Tenders/ Quotations	900 Tenders/ Quotations	
	Development of Annual Disposal Plan	Number of Disposal Plans	0	1	0	Budget constraints and guiding policy

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	Disposal of Assets	No of Assets Disposed	0	200 Items	0	No policy
	Staff Capacity Building	Number of staff trained	10	10	10	
	Service delivery and complaints resolution	No of complaints resolution achieved	5	10	5	
	Automation of procurement	Automated procurement system	85%	80%	85%	
	Report to PPRA	No of reports submitted to PPRA	4	4	4	
Revenue Management Services	Construction of Revenue Offices	No. of revenue offices constructed	0	2	0	Reallocation of funds during first supplementary
	Repair and Maintenance of revenue Structure	No of Revenue structures Repaired	0	3	0	Budget Constraints
	Improvement of Revenue Roads	No of Km of roads Improved	10	20	20	
	Acquisition of Revenue vehicles	No. of Revenue Vehicles	0	3	0	Budget constraints
	Construction of Boda Boda and barrier Shades	No shades constructed	0	5	0	Budget Constraints
	Completion of CIMEIS System Development	No. of Systems developed	0	1	1	
	-Strengthen capacity of county key result areas	No. of completed Annual HRM capacity building activities	0	1	0	Budget Constraints
	-Improve service delivery of the devolved system	- Number of County Annual Progress Reports on time	1	1	1	
	Km of water pipeline extension	No. Km of water pipeline extension	0	24	24	
		No. of boreholes drilled	0	2	2	
		No. of footbridges constructed	0	2	2	

In the period under review, most of the unachieved programs was due to the constraints in budget allocation and reallocation of funds during the first supplementary due to emerging priorities exspecially to enhance revenue collection.

2.3.5 Sector Challenges

There were some challenges which affected implementation of sector programs namely;

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1) Lessening number of revenue clerks and enforcement officers.
2) Gen-Z lead demonstrations across the Country and Counties
3) Perennial insecurity in Tiaty and the bordering parts. The ongoing security response in the area has led to closure of markets and mounting of barriers which has affected revenue collection.
4) Dilapidated market structures that has led to resistances of payment of revenue by traders.
5) The introduction of weighbridge along Eldama Ravine road and Ainobmoi Barwessa road has affected the transportation of bulding stones and sand thus affecting revenue collection.
6) Change of staff medical insurance cover from comprehensive NHIF to Kenya Aliance. The new cover doesn't have contract agreement with our county hospitals.
7) Suspension of sand harvesting and collection of revenue within Lake Kapnarok National Reserve.

2.3.6 Emerging Issues

- Change in environmental effects that lead to emergency of landslides that affected transport and implemented projects
- Heavy rains which has affected revenue collection in markets and barriers
- Deployment and transfer of key staff performing specific task
- Gen-Z lead demonstrations across the Country and Counties

2.37 Recommendations

1) Frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact on this financial year and rolling over to next financial year.
2) Establishment of a plot transfer committee. As a section, we recommend the department to develop a guiding policy and constitute a working committee to handle the issues of bending plot transfer within sub-counties. This will immediately propel the payment of arrears before the approval of the transfers.
3) Allocation of funds for repairs and maintenance of market structures. The status as at now is pathetic, frequent complaints from the clients thus leading to resistance and withdrawal from the business community. The affected markets are Ainobmoi, Kaptara, Emining, Koloa and Amaya.
4) Adoption of RRI revenue collection formula which is inclusive of all leadership and departments.
5) The plan to purchase new revenue vehicles to support in revenue collection and mobilization.

2.4 ROADS, TRANSPORT, ENERGY AND PUBLIC WORKS

The sub-sector is Comprised of County Mechanization and Machineries Management, Rural and Urban Roads Development and County Public Works. The sub-sector is responsible for: County roads development, County infrastructure management and supervision, policy development and management; marine & rail management; standardization and maintenance of roads; mechanical and transport services; enforcement of axle load control and inspection; materials testing and advice on usage; standardization of vehicles, plant and equipment; protection of road reserves and maintenance of air strips and car parks.

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2.4.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

This section offers a detailed assessment of the sector-specific budget allocation, comparing the planned programs and projects outlined in the County Annual Development Plan (CADP) 2024/25 with the allocations in the approved budget for the same financial year.

The comparison aims to highlight any disparities between what was initially planned and what was ultimately funded. By analyzing these differences, the department can better understand the its capacity to implement its intended programs and projects. The assessment also provides insights into how well the budget aligns with the department's strategic priorities and whether any adjustments are needed to ensure that key initiatives are adequately supported.

This evaluation is crucial for the department to ensure that resources are directed towards the most impactful projects, while also identifying areas where additional funding or reallocation may be necessary to achieve the department's goals. Through this sector-specific budget assessment, the department aims to maintain transparency and accountability in its financial planning and execution.

Analysis of (current ADP) 2024/2025 CADP Allocation Against Approved Budget 2024/2025 is provided below.

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No: Roads, Infrastructure and Public Works			
General administration, planning and support services	9.0	48.75	
Road Infrastructure Development	2066	263.52	Consider Priority Supporting
Public Works Development	1	11.45	Completion of Public Works Office
Energy Access Infrastructure Development	188	3.8	
Air and Marine Transport	110	0	No funding provided in the current budget

The under-allocations in the approved budget for the CADP 2024/25 is attributed to several key factors as shown:

- **Budgetary constraints at the county level** played a significant role. Limited financial resources meant that tough decisions had to be made regarding the allocation of funds across various sectors. As a result, some programs and projects did not receive the full funding initially planned for in the CADP.
- **Competing priorities** within the county's development agenda contributed to the under-allocations. With numerous sectors vying for limited funds, the allocation process required balancing immediate needs with long-term goals. In some cases, urgent projects in other sectors may have been prioritized over those in the Roads, Infrastructure, Transport and Public Works Department.
- **Adjustments during the budgeting process**, where some programs or projects may have been deemed less critical or feasible within the given financial year. This could have led to reductions in their allocated budgets to accommodate more pressing initiatives.

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- **Delays in funding from external sources**, such as grants or loans, could have influenced the county's decision to allocate less funding to certain projects, anticipating that additional resources might become available later in the year.

The under-allocations in the approved budget for the CADP 2024/25 reflect a combination of financial constraints and strategic prioritization within the county. Due to limited resources, not all planned programs and projects could be fully funded, leading to some shortfalls in allocation.
These budgetary shortfalls are primarily due to competing priorities across various sectors, which required the county to allocate funds to the most urgent and impactful projects. Additionally, adjustments made during the budgeting process, such as re-evaluating the feasibility and importance of certain initiatives, contributed to the reduced funding for some areas.
Despite these challenges, the department is focused on finding alternative funding sources and managing resources effectively to ensure that essential programs and projects can still move forward.

2.4.2 Pending Bills

The outstanding pending bill for the department is Kshs 126,479,959.75 and is set to be financed progressively beginning with the first supplementary budget in the FY 2024/2025.

2.4.3 Sector Achievements in the Previous FY 2023/24

The table below shows sector Programmes Performance

Programme Name: General Administration, planning and support services						
Objective: To provide effective, efficient transport, public works and energy services						
Outcome: Improved service delivery						
Sub Programme	**Key outputs**	**Key performance indicators**	**Baseline**	**Planned Targets FY 2023/24**	**Achieved**	**Remarks**
SP1.1: General administrative services	Staff trained	No. of Staff trained	10	38	35	Plant operators trained
	Policies and regulations developed/operationalized/reviewed	No. of policies and regulations developed/ operationalized/ reviewed	-	1	-	In progress
	Vehicles procured and maintained	No. of Vehicles procured and maintained	8	1	0	No vehicles purchased
SP 1.2 Infrastructural development	Departmental office completed	No. of Office completed and operationalized	3	1	-	Ongoing
SP 1.3: Systems development and Management	Transport management systems developed and maintained	Number of transport management systems acquired and operationalized	-	1	-	Additional funding required
Programme Name: Road Infrastructure Development						
Objective: To provide effective climate-proof road transport infrastructure						
Outcome: Improved access to climate-proof all weather and bitumen road standard						
Sub Programme	Key outputs	Key performance indicators	Baseline	Planned	Achieved	Remarks

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				Targets FY 2023/24		
SP 2.1: Rural Roads development maintenance	Rural roads network developed	No. of Kms of roads developed	4,060	200	233	Funding for this was prioritized
	Climate-proofed rural road network maintained	No. of Kms of roads maintained	3,545	400	353	Funding was not sufficient Funding was not sufficient
SPN2.2: Urban roads development and maintenance	Urban roads upgraded to bitumen	No. of Kms of roads upgraded to bitumen	9.4	6	1.5	Funding was not sufficient
SP2.3: Bridges and Structures Development	Bridges and structures constructed	No. of bridges and structures constructed	43	5		Funding was not sufficient
SP 2.4: Bus parks and parking bays	Bus parks and parking yards established	Number of Bus parks and parking yards established	5	1		
SP2.5: Drainages Systems	Drainage systems and structures constructed	No. of KMs of drainage systems and structures constructed	1	3		
Programme Name: County Mechanical and Transport Management						
Objective: To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county						
Outcome: Effective County Mechanization and Transport system						
SP3.1: County Mechanical & Transport Management	Machineries acquired	No. of county machineries acquired	40	1	0	
	Centralized and effective machinery and transport management system installed	No of Centralized County transport management system installed	-	1		
	County modern and well-equipped repairs and maintenance workshops established	No. of established county Modern & well-equipped repairs & maintenance workshops	-	-	0	
	Policy and bills formulated	No. of Policy and bill formulated	-	-	1	In progress
Programme Name: Public works development						
Objective: To ensure compliance in public works development and other public works services						
Outcome: Enhanced Compliance in public works services						
Sub Programme	Key outputs	Key performance indicators	Baseline	Planned Targets	Achieved	Remarks

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				FY 2023/24		
SP 4.1: Building & construction standards	Buildings constructed /maintained and standardized	No. of buildings constructed/maintained and standardized	50	200	120	
SP 4.2 Stakeholders engagement and sensitization	Stakeholders sensitized	No. of stakeholders sensitized	-	1	0	No budgetary allocation.
Programme Name: Energy Access Infrastructure Development						
Objective: To promote the use of available energy sources and enhance clean renewable energy						
Outcome: Universal Access to affordable, reliable, sustainable and modern energy						
Sub Programme	Key outputs	Key performance indicators	Baseline	Planned Targets FY 2023/24	Achieved	Remarks
SP5.1: Street Lighting	Street lights and flood light installed and operational	Number of street lights and floodlights installed and operational	124	40	27	
SP5.2 :Rural Electrification	Households and institutions with access to electricity connected	Number of households and institutions connected to electricity	10,000	5,000	-	
SP 5.3 Solar energy development	Households and institutions connected with solar energy	No. of institutions and Household connected		500	-	
Programme Name: Air and Marine Transport						
Objective: To promote air and marine transport services						
Outcome: Efficient and Safe Transport Services						
Sub Programme	Key outputs	Key performance indicators	Baseline	Planned Targets FY 2023/24	Achieved	Remarks
Air strip Transport Services	Air strip development and Maintained	No. of Air strip developed and Maintained		-	0	
Marine Transport Development	Landing beach developed	No. of land beach developed		-		
	Marine Transport vessels Procured	No. of marine transport vessels Procured		-		

During the planning period, the county's road network expanded to approximately 4200 kilometers of new roads, and maintenance was successfully completed on 3535 kilometers of the existing

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network. Additionally, the department increased the number of crossing structures, such as footbridges and box culverts, from 41 to 50.
In terms of road upgrades,12 kilometers of earth roads were improved to bitumen standards, and 3 kilometer of drainage systems was constructed within urban centers.
However, due to limited funds in the recurrent budget, the department was unable to fully implement the planned training and capacity-building programs. Additionally, some projects, such as cross culverts, had to be adjusted based on public participation, further impacting our ability to carry out these initiatives.

2.4.4 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

In FY 2023/2024, the Roads, Infrastructure, Transport and Public Works Department made significant contributions to both national and broader regional and international aspirations. These achievements not only advanced local development goals but also aligned with global priorities.

1. National Aspirations: At the national level, the department's achievements directly supported key pillars of the country's development agenda. By expanding and maintaining the road network, the department enhanced connectivity and accessibility, which are crucial for economic growth and social development. Improved infrastructure facilitates trade, reduces travel times, and promotes equitable access to services, all of which are essential for achieving national economic goals and improving the quality of life for citizens.
The department's focus on maintaining road infrastructure also contributed to the government's goal of ensuring sustainable development. Well-maintained roads reduce vehicle operating costs and minimize the environmental impact of transport, aligning with national efforts to promote environmental sustainability.

2. Regional Aspirations: Regionally, the department's work supported the integration and development of transport corridors that are vital for economic cooperation and trade within the region. By improving road infrastructure, the department helped to enhance the flow of goods and people across county and national borders, which is key to regional economic integration efforts.
The construction and maintenance of roads also played a role in supporting regional initiatives aimed at improving connectivity and reducing transport costs, which are critical components of regional development strategies. By contributing to these objectives, the department helped to strengthen the region's overall competitiveness and economic resilience.

3. International Aspirations: On an international level, the department's achievements aligned with global concerns and aspirations, particularly in relation to the United Nations' Sustainable Development Goals (SDGs). The department's focus on expanding and maintaining infrastructure supported SDG 9, which emphasizes the importance of building resilient infrastructure and promoting inclusive and sustainable industrialization.
In addition, by addressing climate change concerns through the construction of climate-resilient infrastructure, the department contributed to SDG 13, which focuses on taking urgent action to combat climate change and its impacts. The department's efforts to incorporate sustainable practices in road construction and maintenance also contributed to global efforts to reduce greenhouse gas emissions and promote environmental sustainability.
In summary, the Roads, Infrastructure, Transport and Public Works Department's achievements in FY 2023/2024 played a significant role in advancing national, regional, and international aspirations. By improving infrastructure, promoting sustainability and enhancing connectivity, the department contributed to the broader goals of economic development, regional integration, and environmental protection, ultimately supporting the well-being of both current and future generations.

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2.4.5 Sector Challenges

The Roads, Infrastructure, Transport, and Public Works Department faces several challenges that hinder its ability to fully achieve its objectives. A primary challenge is **inadequate funding**, which limits the scope and scale of projects, affecting both new developments and maintenance of existing infrastructure. **Resource constraints** also extend to a shortage of skilled personnel, particularly in specialized fields such as engineering, project management, and material testing.

Another significant challenge is **delays in project implementation**, often caused by bureaucratic processes, land acquisition issues, and limited coordination among stakeholders. **Poor road conditions** and aging infrastructure further exacerbate the difficulty in providing reliable and safe transport networks, particularly in rural areas. Additionally, **climatic factors**, such as heavy rains and floods, frequently damage infrastructure, leading to costly repairs and disruptions in transport services.

2.4.6 Emerging Issues

Several emerging issues are shaping the future of the sector. The **increasing demand for non-motorized transport (NMT) infrastructure** is a key issue, driven by urbanization and the need for sustainable transport options. The department must adapt to these changing needs by integrating NMT facilities into new road designs.

Technological advancements are also transforming the sector, with opportunities to enhance efficiency through digital tools for project management, traffic monitoring, and infrastructure maintenance. However, the department must address the challenge of integrating these technologies into existing systems and upskilling personnel.

Additionally, **climate change** is becoming a more pressing concern, necessitating the development of climate-resilient infrastructure. This includes adopting green construction practices and ensuring that road designs can withstand extreme weather conditions.

2.4.7 Lessons Learnt

Several lessons have been learned through past projects and initiatives. One key lesson is the importance of **early stakeholder engagement**. Involving communities, government agencies, and private sector partners from the outset helps to anticipate challenges and build consensus, leading to smoother project implementation.

The department has also learned that **adequate maintenance planning** is important for sustaining infrastructure over the long term. Neglecting maintenance can lead to rapid deterioration of assets, resulting in higher costs and reduced service delivery.

Another important lesson is the value of **flexibility in project planning**. Adapting to unforeseen circumstances, such as budgetary constraints or environmental challenges, has proven essential in ensuring that projects remain on track.

2.4.8 Recommendations

To address these challenges and capitalize on emerging opportunities, several recommendations can be made. First, **securing additional funding** is critical. This can be achieved through exploring alternative financing options, such as public-private partnerships and international grants.

The department should also focus on **capacity building**, particularly by training staff in new technologies and modern project management practices. This will help improve efficiency and ensure that the department can keep pace with industry developments.

Furthermore, **enhancing stakeholder coordination** is essential for successful project execution. This includes streamlining communication channels, reducing bureaucratic bottlenecks, and fostering collaboration among all parties involved.

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2.4.9 Development Issues

Looking ahead, several key development issues must be addressed to ensure the continued growth of the sector. **Expanding infrastructure coverage** in underserved areas, particularly in rural regions, remains a priority. This will require not only funding but also innovative approaches to design and construction that account for local conditions.

The department must also prioritize the **integration of sustainable practices** into its operations. This includes adopting environmentally friendly construction methods, promoting non-motorized transport, and building infrastructure that is resilient to climate change.

Finally, **ensuring equity in access to infrastructure** is a critical development issue. This means providing roads and transport services that cater to all segments of the population, including marginalized communities, to promote inclusive growth and development.

In conclusion, while the Roads, Infrastructure, Transport, and Public Works Department faces numerous challenges, it also has opportunities to improve and expand its services. By learning from past experiences, addressing emerging issues, and implementing the right strategies, the department can continue to play a vital role in the county's development.

2.5 TRADE, COOPERATIVES, TOURISM AND INDUSTRALISATION

2.5.1 Introduction

The sector facilitate effective coordination and implementation of strategies to promote Micro Small Medium Enterprises (MSMEs) that cut across all sectors of the economy and provide one of the most prolific sources of employment and breeding ground for medium and large enterprises which are critical for industrialization, additionally, the Co-operative arm of the sector facilitates institutional ownership and participation of farmers, workers and other stakeholders in the society in mobilizing savings and Capital formation, finding market for products, value addition, job creation, bulk purchase of farming tools, food security, poverty reduction and enhancing social cohesion. The Kenya Vision 2030 recognizes the role co-operative play in addressing the challenges of low productivity, inappropriate land use, poor marketing systems and low value addition in the country.

Despite the significant role played by the sector, it has continued to experience many binding constraints and challenges that have inhibited the realization of its full potential. The slow industrial growth at the County may be attributed to the weak institutional support for the development and growth of the local Micro, Small and Medium Enterprises (MSME's) as well as the Co-operative Societies which have the potential for wealth and employment creation.

In aspiring to transform the County Industrial Sector for effective contribution to the National growth, employment and wealth creation, the sector will focus on value addition for both primary and high valued; and linkages between industrial sub-sectors and other productive sectors to drive the industrialization process.

The directorate of tourism and wildlife goal is to protect and improve the wildlife and increase tourists visitation for the people of Baringo County and Kenya, through execution of laws and regulations, social contribution and strengthening initiatives for sustainability and tourism development.

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The County is endowed with a variety of natural sceneries like the lakes, escarpments, valleys, waterfalls, birdlife and wildlife which could be tapped to promote tourism in the county. The locals also have indigenous knowledge and cultural artefacts that could be tapped to promote cultural tourism. The tourist promotion event in the county has been attracting both local and foreign tourists leading income generation in the county.

The County boasts of having a number of wildlife outside the game reserve which are found at various conservancies. Some of the wild animals found in the County include; Flamingos, Ostriches, waterfowls, Rodchild giraffes, Greater kudu, elephants, and buffalos in addition to the small wildlife and birdlife.

Baringo County seeks to become a vibrant regional commercial and tourism hub with a high standard of living for its residents.

2.5.2 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/25 to the CADP 2025/26, The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2024/25 and the allocations in the approved budget for the same year.

Analysis of (current ADP) 2024/2025 CADP Allocation Against Approved Budget 2024/2025 is shown below

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No1: Agriculture, Livestock, Fisheries and Cooperatives			
Farm Subsidy	500	703	The programme is considered a priority during Appropriation
Sector No: Roads, Infrastructure and Public Works			
Construction of Ward Based Roads	600	600	Considered Priority Supporting
Sector No: Health Services			
Cashless Revenue System			

Most of the projects were allocated funds in the 2024/25 budget as planned in the CADP 2024/25. However, several projects received no allocation in the budget due to changed priorities. On the other hand, other projects such as the cashless system, were allocated funds despite having not been prioritized during the CADP prioritization, this was due to the need to enhance cashless adoption in revenue collection as well as sealing the revenue leakages.

2.5.3 Financial Performance Review for FY 2023/24

Revenue Performance

Revenue source	Target amount (KSh)	Actual amount realized (KShs.)	Variance (KShs.)	Remarks*
Lake Bogoria National Reserve	65million	35million	30million	Poor road infrastructure.

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				Foreign advisory on insecurity
Lake Baringo Tourist Statistic, Boat Control And Conservation Area	2million	1.3million	700,000	Lack of public beach Foreign advisory on insecurity
Legal Metrology	800,000	670,000	130,000	Inadequate resources for facilitation. Insecurity in some parts of the county

2.5.4 Pending Bills

Total outstanding pending bill maounts to Kshs 5,697,000

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2.5.5 Sector Achievements in the Previous FY 2023/24

The achievements in the department is presented in below table.

2.5 Programme Name	Trade Development							
Programme Objective	To enhance business growth through promotion of innovation value addition, market linkage and access to microfinance services for socio-economic empowerment							
Outcome	Wealth & Employment creation							
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline 2022/23	Planned Targets Planned 2023/24	Planned Targets Achieved 2023/24	Remarks
3.1.2.1 Business Financing &incubation for MSME	Training & capacity building of traders	Capacity build traders	No. of capacity build traders	Sustainable &profitable businesses	120	150	130	Inadequate resources, target achieved due support by stakeholders.
	MSME Fund	Disburse and recover loans	No. of beneficiaries		110	150	170	The higher no achieved was due to loans amout per trader reduced to the minimum
			Amount of MSME loans disbursed	Business growth & diversification	8m	15m	15m	The loan requirement is far much
	Development of training toolkit	New business knowledge & skills acquired	No. of Toolkits developed	New business knowledge & skills acquired	2	2	0	No budget allocations
	Develop new loan products	Unsecured loan products developed	No. of new loan products	Unsecured loan products developed	0	1	1	Target achieved through review of fund regulations

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	Mobilize & train traders on internal resource mobilization	Traders equipped with internal resource mobilization	No. of traders participating in table banking activities	Traders equipped with internal resource mobilization skills	0	500	0	No budget
03.1.2.2 Promotion of Industrial Products	Establishment of County export Information hub	Functional Export Information hub	No. of export Information hubs	Functional export Information hub	0	1	0	No budget was assigned during the financial year
	Participation in Exhibition & Trade fairs	New business knowledge & skills acquired	No. of exhibition trade fairs participated in	New business knowledge & skills acquired	4	4	4	More resources are required especially to support MSMEs exchange programs
	Tours & exchange programs	New business knowledge & skills acquired	Facilitated Tours and exchange programs	New business knowledge & skills acquired	2	4	2	Inadequate resources
	Create and facilitate producer business groups	Creation and facilitation of PBGs	No. of producer business groups created and facilitated	Increased incomes	2	2	0	The additional planned number could not be achieved as no budget was billed.
	Develop county trade & Industrial development policy and bills	Develop policy and bills	Trade policy developed	Conducive business environment	1	1	0	No budget allocated
3.1.2.3 Infrastructure development	Construction of modern fresh produce market stalls	Fresh produce market stalls constructed	No. of markets constructed	Conducive business environment for traders	1	2	0	Need for budget allocation for the planned project to be carried on

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	Renovation of existing markets	Markets renovated	No. of renovated markets	Conducive business environment for trader's	4	4	0	No budget allocated
	Construction of General Retail and Honey Stalls	baseline surveys	No. of retailer stalls	Conducive business environment for trader's	0	200	0	No budget allocated
3.1.2.4 Research, development & innovation	Carry out business baseline survey	Surveys carried out	Business and Investment baseline reports	Investment opportunities profiled	0	1	0	No budget allocated
	Resource Mobilization	Resources mobilized	No. of proposal funded	Enhanced capital base	2	3	1	limited resource allocation
3.1.3 Programme Name	**INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**							
Programme Objective:	**Industrial growth for employment and wealth creation**							
Outcome								
Sub-programme	**Projects**	**Key Outputs**	**Key performance Indicator**	**Key outcomes**	**Baseline 2022/23**	**planned 2023/24**	**Achieved 2023/24**	
3.1.3.1 Promotion of Industrial development & investment	Develop Investment strategy and policy document	Investment strategy and policy document developed	Investment policy & strategy document	Enhanced competitiveness in investment	0	2	0	No budget allocated
	Carry out baseline survey on investment status in the County & profile investment opportunities	Investment baseline survey	Baseline Report Investment database	Baseline information	0	1	0	No budget allocated
			Brochures. fliers,		3	3	3	Achieved

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	Develop County Investment promotional materials	Promotional materials		Greater awareness of investment opportunities in the county				
	Commercialization of Aloe	Aloe Farm commecialized	Fully developed Aloe Value chain	Wealth & employment creation	2	2	0	No budget allocated
3.1.3.2 Infrastructure development	Industrial Park / Special Economic Zones development	Industrial	Fully developed & Operationalized Industrial Park	Wealth & employment creation	0	1	1	Construction of County Aggregation and the Industrial Park is on-going
	Aloe Model Farm Infrastructure development	Infrastructure developed	Farm access roads, Machinery Yard, Offices. Farmers Training Hall, Toilets,Gate	Wealth& employment creation	1	2	1	Through support of a private developer
	Completion & operationalization of Mogotio Tannery	tannery	Fully established & operationalized Tannery	Wealth & employment creation	0	1	0	No budget allocated
3.1.3.3 Promotion of industrial Training	Industrial skills development	Training done	Number of personnel trained on various industrial skills	High quality of industrial products and services	50	50	0	No budget allocated
	Establishment and equipping of county industrial/ skills incubation centre.	county industrial/ skills incubation centre Established	Operational industrial incubation centre	Requisite industrial skills	0	1	0	No budget allocated

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	Purchase of workshop industrial machinery	Industrial machinery purchased	Number of machines acquired	High quality industrial products and services	1	1	0	No budget allocated
3.1.4Programme Name	**Co-operative Development & Management**							
Programme Objective	**To promote good governance and effective management of Cooperative Societies**							
Outcome:	**Wealth & Employment creation**							
S Sub-programme	**Projects**	**Key Outputs**	**Key performance Indicator**	**Key outcomes**	**Baseline 2023/24**	**Planned 2023/24**	**Achieved 2023/24**	**Remarks**
3.1.4.1 Governance & Accountability	Promote and register new Co-operative Societies	register new Co-operative Societies	No. of new co-op. societies	Enhance wealth &employment creation	12	36	40	Registration is on going
	Revive inactive Co-operative Societies	Vibrant co-operatives	Number of revived Co-operative Societies	Enhanced wealth & employment creation	33	25	30	
	Carry out co-operative audits		No. of co-operatives audited	Enhance good governance	50	80	100	
	Develop co-operative policies &regulations		No. of policies developed	Enhance good governance & co-operative practices	1	1 1m	2 0.5m	
3.1.4.2. Co-operative Advisory Services	Provide education, training and information to co-operative societies		No. of co-operative provided trainings	Trained and empowered co-operative societies	50	80 6.95m	100 6m	
	Provide Co-operative Extension services	Extension services provided	No. of co-op. societies provided with extension services	Enhanced wealth & employment creation	70	100 1.4m	150 1.5m	

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	to all active Co-operative Societies							
3.1.4.3 Marketing, Value addition & Research	Provide support to co-operative societies- Co-op. Dev. Fund & Grants		Amount of Co-op. Dev. fund &gRantsdisbursed	Enhanced wealth & employment creation	4	15 2.1m	30 5.0m	
	Carry out market intelligence & research as well as product branding and advertising		No. of market linkages established	Local, regional & international markets established for local products	1	1 1m	2 1m	
	Promote value addition of agricultural and livestock products		No. of cooperative societies facilitated on value addition	No. of cooperative societies facilitated on value addition	1	1 3.3m	2 3m	
SUB-TOTAL						**37.4m**	**19.4m**	
3.1.5 Programme Name	**Provision of Legal Metrology services**							
Programme Objective	**Consumer Protection and Fair-Trade Practices**							
Outcome:	**Precision and accuracy of Trade standards**							
Sub-programme	**Projects**	**Key Outputs**	**Key performance Indicator**	**Key outcomes**	**Baseline 2022/23**	**Planned 2023/24**	**Achieved 2023/24**	
3.1.5.1 Consumer protection	Construction of county legal metrology laboratory	Fully Equipped laboratory	No. of equipped laboratories established	Enhanced capacity to carry out assizing and stamping	0	1	0	Target not achieved due lack of budget in the FY.

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	Acquisition ,care and maintenance of county working metrology standards	Weighing and measuring equipment	No. of weighing and measuring equipment	Enhanced capacity to carry out assizing and stamping	15	20	0	No budget allocated
	Traceability calibration	Calibrated standards	No. of calibration done on working standards	Consistency of trade measurements	2	2	1	Limited Budget To undertake legal regulation on biannual calibration in National laboratory
	Assizing and stamping of weighing and measuring equipment	Weighing and measuring equipment in trade and trade use	No. of Approved Weighing and measuring equipment in trade and trade use	Fair Trade practices	1400	2000	1200	Limited Budget Insecurity in parts of the County
	Inspection of use of equipment in trade measurements	Equipment in trade	No. of equipment in trade	Compliance with the existing laws	1500	1500	0	Failing to carry out an inspection could lead to the prevalence of non-compliance so need for budgetary allocation
	Enforcement of existing laws	Prosecution of offenders	No. of cases prosecuted	Total compliance with the enforceable laws	1	4	0	No budget was allocated for the prosecution process.
3.1.5.1 Fair trade practices	Control of packaging	Inspection visits	No. of inspection visits	Consumer protection	0	60	0	No budget was assigned to facilitate

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	and pre-packaging							officers to various designated areas.
	Capacity building on legal metrology rights	Trained consumers	No. of consumers Sensitized on fair trade practices	Compliance with existing laws	0	1000	0	Need for resources to be allocated for the activity to be implemented

Programme Name: General Administration Planning and Support Services								
Programme Objective: To improve service delivery								
Programme Outcome: To provide policy and legal framework for efficient and effective management of the environment								
Sub-programme	**Projects/Activities**	**Key Outputs**	**KPI**	**Key outcomes**	**Baseline**	**Planned Targets**		**REMARKS**
					2023/24	**Planned 2024/25**	Achieved **2024/25**	
General Administration, Planning and Support Services	Policy, regulations & legislative framework development	Policy, legislations & regulation developed	Number of policies/regulations implemented and reviewed	Improved Conservancy and geosites governance	2	2	1	Inadequate funding
	Capacity Development of staff on Current Tourism and wildlife management and response	Trained staff	No. of staff trained	staff equipped with skills and Improved service delivery	25	25	5	Inadequate funding
	Appointment, gazettement & Operationalization of County Tourism Conservancy Board and Baringo County Tourism	The Boards operationalized	NO of boards members appointed & gazetted	Improved Tourism and Conservancies governance	2	0	0	No budgetary allocation
			NO. of meetings held	Improved Tourism and Conservancies Management	8	8	0	No budgetary allocation

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	development and marketing board							
	Purchase of new motor vehicles for Lake Bogoria National Reserve and Lake baringo Conservation area	Motor vehicle purchased	NO. of motor vehicles	Improved National Reserve and Conservation programme operations	2	1	0	No budgetary allocation
	Purchase of new motor boats for Lake baringo Conservation area (surveillance and Rescue)	Motor boat purchased	NO. of motor boats	Improved patrols Security and Response and Rescue incidents	2	1	0	No budgetary allocation
	Purchase of Gazetted Wildlife unit uniforms(Tactical, jungles camouflages , crowns, swaggers canes, lanyards badges of Ranks, Belts jungle bronze buckle, swagger canes with leather round head lack, (Wardens officers, Rangers, Non Commission officers)	Uniforms provided to wildlife conservation units	No. of staff Uniformed	Enhanced wildlife units	30	30	0	No budgetary allocation
	Purchases of filming units Information, Communication and Technology Equipment with the National reserves	Purchased filming units Laptops and Computers Printers photocopiers, Cameras, GPS, binoculars	No. of wildlife ICT units equipments and filming units	Enhanced wildlife operations and service delivery	9 Laptops 5 Computers 5 Printers 4 photocopiers	3 Cameras, 6 GPS, 6 binoculars	0	No budgetary allocation

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	Procurement of Patrol motor Cycles yamaha 175cc	Patrol motor Cycles purchased	NO. of patrol cycles purchased	Enhanced Wildlife security	3	1	0	No budgetary allocation
	Procurement of Radio communication Equipment	Increase surveillance, human wildlife conflict reporting, wildlife monitoring & routine situational reporting	NO. of radio communication equipment procured	Effective management, real-time response to situation, effective supervisory, enhancement of management operations	4	3	0	No budgetary allocation
	Purchase furniture and equipment for Mogotio information centre	Equipped Mogotio Information centre	No. of equipment No. of Furniture	Customer satisfaction Increased Revenue	2	2	0	No budgetary allocation
	Mapping of County tourism Investment Resources	Resources book replete with all county tourist sites	No. of Tourism investment resource books	Increased tourist Increased Revenue	1	1	0	No budgetary allocation
	Profiling of tourism investors per sector	Data collection and inventory on potential investors	No. of profiled tourism investors	Increased tourist Increased Revenue	1	1	0	No budgetary allocation
	Profiling of tourism Investment incentives	Data collection and inventory on potential investors incentives	No. of profiled tourism investment incentives	Increased tourist Increased Revenue	1	1	0	No budgetary allocation

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	Organize tourism Investment conference	Undertaking tourism investment conference	No. of Tourism investment Conferences	Increased tourist Increased Revenue	1	1	0	No budgetary allocation
	Signing of MOU's with strategic partners on PPP arrangements	Identification of potentials partners	No. of MOU Signed	Increased partnerships	1	1	0	No budgetary allocation
	Purchases of Radio Communications Equipment VHF Mid band 73.500MHZ-73..600MHZ based stations with accessories and solar panels 10 units, vehicle mobile with accessories with accessories 4 units, hand held sets. HF-(5300-7300 KHZ) Base Mahiom With Accesories Solar And Power Sets- 3 Units, Vehicle 3pcs, Air Band - Base 1 Unit, Mobile And Handset I Unit	Radio Communication purchased	No. of radio equipment in placed with all the national reserve	Improved wildlife and tourism communication	1	1	0	No budgetary allocation
Programme Name: Tourism Infrastructure Development								
Objective: Securing the wildlife habitat and tourist satisfaction								
Outcomes: Increased revenue generation from tourism industry								

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TOURISM PRODUCT DEVELOPMENT	Construction of Orrorin Tugenessis museum in Rondonin	Museum Constructed	No of museum build	Orrorin Tugenessis and other fossils in brought back Increased tourist Increased revenue base	1	1	1	34% completion
	Construction of Mogotio information modern entrances gate and landscape	Modern gate in place. Auto Revenue paying units installed Information Centre landscaped	No of modern entrances gate	Increased tourist Increased revenue base	1	1	0	No budgetary allocation
	Equipping of Wildlife Community conservancy headquarters	Conservancy offices established & equipped	No of conservancies equipped with offices & staff houses	Ease Accessibility, Tourist Satisfaction	5	5	0	No budgetary allocation
	Construction of Emsos Gate & sanitary facilities	Gate & sanitary facility constructed	NO. of Gate & sanitary facility constructed	Increased revenue collection Tourists satisfaction	1	1	0	No budgetary allocation
	Relocation of Loboi Gate	Loboi Gate relocated	NO. of gates relocated	Increased revenue collection Tourists satisfaction	1	0	0	No budgetary allocation

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	Construction & equipping of Mogotio tourism education and information centre	Equipped tourism education center	NO of tourism education centers equipped	Increased publicity of tourist attractions & visitors	1	1	0	No budgetary allocation
	Murruming, Dozing and Culveting of Emsos - Hostprin Road, Loboi - Hotspring, Emsos - fig tree campsites	lake bogoria Roads Murrumed, Dozed and Culverted	KM of road Murrumed, dozed and Culverted	Increased accessibility to tourist sites	45M	40M	1.5M	Affected by the rains and Limited allocations of funds
	Construction of a pan dam inside Lake Bogoria (Sosiche Emsos , Koimugul, Acacia, Kongilel)	Pan dam constructed	Volume of pan dam	Water availability for wildlife	2	2	0	No budgetary allocation
	Establishing of camping and picnic sites Lake Bogoria and Lake baringo	Camp & picnics sites developed	NO. Camp & picnics sites developed	Enhanced tourist attraction sites	3	2	3	*100% completed and In use*
	Construction of standard/Modern Reptile Park and fencing of the park	Standard reptile park developed.	NO. of Standard reptile park developed NO. of Standard reptile park Fenced	Improvement in tourist attractions	1	1	1	*100% completed and In use*
	Construction of a Modern public Beach (with Beach management Unit)	A public Beach Constructed	No. of public Modern Beaches constructed and Beach Management Unit	Improvement of tourism satisfaction	1	1	0	*No budgetary allocated*

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Baringo County Community Conservation wildlife Fund	Improvement of community conservancies	Community conservancies improved	NO. of Community conservancies improved	Sustainable resource utilisation for tourism	2	2	0	*No budgetary allocated*
Lake Bogoria Community grant - 25%	Bursaries disbursed Community projects developed Human Wildlife Coexistence improved and appreciated	25% community grant in Lake bogoria provided	NO. of community beneficiaries	Enhanced benefit sharing & community involvement in resource management	6M	6M	1.23M	Lake bogoria grant policy yet to be approved,
Programme Name: Tourism promotion and marketing								
Programme Objective: Development and niche products and policies								
Programme Outcome: Increased tourist and revenue								
GEOPARK DEVELOPMENT	Development of Geo-park in all potential geological sites in the County.	Geoparks developed & branded	No. of Geo sites developed & branded.	Increase in tourism attraction sites	8M	8M	6M	Need more allocations of Funds
IMPLEMENATATION OF LAKE KAMNAROK TASKFORCE REPORT	Protection and conservation of Lake Kamnarok	Lake Kamnarok protected & conserved	Area protected & conserved	Improved habitat management & resource use	2M	2M	0	Needs public Participation
NATIONAL RESERVE MANAGEMENT PLANS	Review and Implementation of lake bogoria National Management Plan 2019- 2029	Reviewed and Implemented Management Plan	No. of Reviewed and Implemented Management Plan	Well managed National Reserve	1	1	1	The Management plan needs to be reviewed
	Development and implementation of Lake Baringo Conservation, tourists statistics and boating control Landscape	Management plan developed Management plan Implemented	No. of management Plan	Well managed Conservation lanscape	1	1	0	*No budgetary allocated* and Development of

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								management plan in required
	Development and implementation of Lake Kamnarok National Reserve and Landscape management Plan	Management plan developed Management plan Implemented	No. of management Plan	Well managed Conservation lanscape	1	1	0	*No budgetary allocated* and Development of management plan in required
Implementations of bills	Baringo County Community conservation bill, 2023	Approved and Gazetted Conservation bill 2023	No. of Bills approved and implemented	Well managed conservation structures	1	1	1	Printing of yellow papers ongoing

ProgrammeName: General Administration, Planning & Support Services							
Objective: To provide efficiency in service delivery in implementation of County government policies							
Outcome: Strong institutional capacity, enhanced efficiency of support services and human resource development							
Sub-Programme	Keys outputs	Key performance indicators(output)	Key outcome	Baseline 2023/24	Planned 2024/25	Achieved 2024/25	Remarks
Strengthen Human resource base	Recruitment of qualified personnel (Trade & Enterprise dev. 10 Cooperative 6	No. of staff recruited	Improved service delivery	10pax	6pax	0	*No budgetary allocated*
				30m	20m	0 -	
Training and capacity building of staff	Trained staff	No. of staff trained	Knowledgeable staff and Improved service delivery	15	10	0	*No budgetary allocated*
				2.7	1.8	0	
ICT Equipment	Computers,	No. of ICT equipments		10 laptops	3 laptops	0	

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	Printers photocopiers Laptops tablets		Enhanced service delivery	3 Computers 3 printers 2 photocopiers	2 tablets		*No budgetary allocated*
				1.3m	0.5m	0	
Office maintenance and repair of equipment	Office maintained, Equipment and furniture repaired	No. of offices maintained and equipment repaired	Enhanced service delivery	3	2	0	*No budgetary allocated*
				2.14m	1.42m	0	
Purchase of new vehicles	Vehicles purchased	No. of Vehicles purchased	Enhanced service delivery	0	2	0	*No budgetary allocated*
				0	19m	0	
Purchase of extension motor bikes 175 CC	Motor bikes purchased	No. Motorbikes purchased	Improved service delivery	1	4	0	*No budgetary allocated*
				0.5m	8m	0	
Purchase Motor Boats for Administrative Navigations and Surveillances				1	5m	0	*No budgetary allocated*
Establishment of Resource mobilization Unit	Enhanced Capital Base for flagship projects	No. of programmes funded by development partners	Enhanced resource base	0	1	0	*No budgetary allocated*
				0	6m	0	
Purchase of County Radio Calls Communication Units Network				0	6.9m	0	*No budgetary allocated*

In the period under review, the water resource management programme increased the proportion of households connected to piped water from 35% to 45% against a target of 50%. This was as a result of drilling 40 boreholes laying 1,200 KMs of pipeline, construction of 14 water tanks and provision of 350 plastic tanks to vulnerable households.

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2.5.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

Linkages with National Development Agenda, Regional and International Development Frameworks is presented in the table below

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture transformation:	Provided 10,000 bags (50Kgs) of fertilizer to farmers Supported 20 cooperative societies with
	Affordable housing	Procured 100 acres of land for housing project • Formed Housing cooperatives • Recruited ECDE teachers
SDGs	Goal 4: Quality Education	

Note: This should be as outlined in the respective CIDPs and chapter 3 of the previous CADP on National//Regional// International/ Obligations.

2.5.7 Sector Challenges

i) Inadequate budget allocations to support operations
ii) Lack project vehicles
iii) Uncooperative contractors.
iv) Facilitation of extension staff to promote Co-operative Societies' value addition efforts has been inadequate
v) Shortage of extension staff
vi) Weak legal and policy framework
vii) Insecurity in some parts of the County (Curfews declared, parts Baringo North, South and Tiaty Sub-Counties)
viii) Land conflict and interest on projects sites
ix) Low funding and total lack of funding for some programmes/projects have particularly affected project outcomes.
x) Lack of office operation funds for the sub-counties
xi) Inadequate office space at the headquarter and sub-counties
xii) Inadequate transport and especially for field operations andpark patrols
xiii) Insecurity in some parts of the County halted project implementation
xiv) Human wildlife conflict with no compensation, Especially elephants and snake
xv) Lack of a dumpsites especially in lake baringo (Kampi ya samaki - tourist destination)
xvi) Lake Bogoria national Reserve boundary issue yet to be solved

2.5.8 Emerging Issues

Emerging Issues and Intervention

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The critical emerging issues and challenges affecting the sector's performance have been discussed in this plan and intervention explored with a view to minimize effects of such challenges.

Emerging Issues	Intervention
Harsh climatic conditions Failure in agricultural enterprises that affect market supply chain	Mitigate against effects of climate change Training on choice of Enterprise suitable for specific areas
Catastrophic phenomenon e.g. floods, landslides/ prolonged and disease outbreaks Failure in agricultural enterprises that affect market supply chain	Sensitize communities to take insurance covers as a risk mitigation measure Conservation Agriculture County government policies on improvement of forest cover.
Insecurity as a result of Cattle rustling menace Distraction of properties and business displacement, property destruction	Sensitize/training on enterprise diversification to avoid overreliance on livestock
Environmental Degradation	Promote utilization of clean/renewable energy Promote adaptive environmentally sustainable practices
Global Economic Performance Unpredictable Global Economic Performance especially on key source market.	Diversify product base and market source

2.5.8 Recommendations

i) Implementation of Lake Bogoria managemnt Plan ***(deparment Tourism)***

ii) Water provision to wildlife ***(deparment of Water data collected and Tourism)***

iii) Staff motivation- Holidays/Training/Recruitment and Equipment of Security personnel (7 staff on contract since 2016***)(deparment Torism, HR and public serves board)***

iv) Ease payment process by use of modern cashless methods. ***(Deparment of finance and tourism***

v) Designating Funds for purchase and periodic maintenance of weighing and measuring equipment (***Legal, metrology)***

vi) Recruitment of field extension officers for trade and cooperative

vii) Based on training assessment there is need for refresher training of staff

viii) Implementation of Succession planning strategy to ensure leadership continuity

ix) Technological integration in the department for efficient operation and embracing changes

x) Performance management in order to optimize available resources for effective and efficient service delivery.

2.6 EDUCATION AND VOCATIONAL TRAINING

2.6.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/25 to the CADP 2025/26, The section provides a sector-specific assessment of the

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budget allocation between the planned programmes and projects in the CADP 2024/25 and the allocations in the approved budget for the same year. This is presented below.

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No1: Early Child Development - ECD			
Equipping of ECDE classrooms	24	6.1	The programme received less funding
Completion of stalled projects	15	10.1	The programme received less funding
ECDE teaching & learning materials	30	2	The programme received less funding
Sector No 2: Vocational Training			
Equipping and modernization	50	3	The programme received less funding
Face-lifting of VTC's	25	0.5	The programme received less funding
Construction of modern workshops	50	12.4	The programme received less funding
Sector No 3: Special Programmes			
ECDE meals	75	15	The programme received less funding
VTC capitation	30	30	Funded and implemented as planned
Secondary school bursary	30	46.8	Given more priority through ward funds
Sector No 4: Baringo County Training College - Lelian			
Model ECDE classroom	15	3	The programme received less funding
Library & ICT lab	12	0	Not funded
Staff house	8	0	Not funded
Sector No 5: Library services			
Internet connectivity	0.5	0	Not funded
Reading materials	60	0	Not funded

Most of the projects were allocated less funds in the 2024/25 budget not as planned in the CADP 2024/25. A few projects received no allocation in the budget due to changed priorities. On the other hand, secondary bursary was allocated more funds despite having not been less during the CADP prioritization, this was due to the need to enhance transition and retention of students in schools and colleges as indicated in public participations.

2.6.2 Pending Bills

The outstanding pending bill for the departmemt is Kshs 56,936,633.60

2.6.3 Sector Achievements in the Previous FY 2023/24

The achievements and Programmes Performance in the education sector is presented in tabule below.

Programme Name: ECD						
Objective: To enhance access to education						
Outcome: Increased enrolment						
Sub Programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	Planned	Achieved	
Construction of ECDE classrooms	Conducive learning environment	No. of classrooms,	879	60	34	Less funds
Sanitation facilities	Enhanced health	Number of water tanks	281	120	23	Less funds

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		Number of pit latrines constructed	442	50	53	Improved funding
Completion of stalled ECDE Classrooms (2013-2017)	Conducive learning environment	No of classrooms Completed	30	10	16	Improved funding
Equipping of ECDE classrooms(furniture)	Conducive learning environment	No of classrooms equipped	478	110	46	Less funds
Construction of model ECDE centres	Conducive learning environment	No of model ecde centres constructed	0	1	1	Done, not as per specs due to less funds
ECDE teaching, and learning materials	Enhance learning	No of centres equipped	1220	1000	1000	ok

Programme Name: VTC						
Objective: To promote development of skills through vocational training						
Outcome: Enhanced relevant technical skills						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Equipping & modernizing workshops	Enhance skill acquisition	No of modern workshops constructed	2	2	0	Removed supplimentary 1
Face-lifting of VTCs	Make vtc attractive	No of vtc face-lifted	3	5	1	No allocation
Construction of accommodation facilities	Improve accommodation	No of hostels constructed	5	2	0	No allocation
Sports facilities	Improve sporting facilities	No of VTCs improved	14 supported with equipment	1 playing field	0	No allocation
Objective: Promote extra-curricular activities and talent development						
Outcome: creative and all round youth						
Sports	Sports championships	Number of sporting events	32	2	2	held
Drama & music festivals	Festivals	Number of festivals held	0	1	0	Delay in funds release

Programme Name: Special programmes						
Objective: To increase enrolment, retention and transition of learners						
Outcome: Ensure equal opportunities.						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	

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ECDE Meals	Enhance retention of learners	Number of pupils fed	35,300	50,000	18,755	Less funds
VTC Bursary	Enhance retention of vulnerable learners	No of trainees sponsored	2224	2550	1689	Less funds
Secondary school bursary	Enhance retention of vulnerable learners	No of students sponsored	32000	4000	10,378	Less fund

In the period under review, the achievement between the programmes ranges 30% to 70% due to funding variation from the target amount.

2.6.4 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Type of issuance (e.g. Education bursary, Biashara fund etc.	Purpose of •issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Remarks*
County Bursary Scheme	To support bright and needy in secondary school	No. of students benefitting from bursary scheme	6550	12067	60000	85.8	Funding enhanced through ward fund pp

2.6.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Education:	Feeding of 18,755 ECD children
		Construction of classrooms and workshops
SDGs	Goal 4: Quality Education	Equipping of workshops with modern equipment

2.6.6 Sector Challenges

- Interference of the budget lines during the supplementary budgets
- Payment of ECDE teachers below the minimum wages and the expected implementation of Scheme of Service for ECDE teachers without commensurate budget provisions.
- Transfer of function from the national government without commensurate transfer of resources for instance wages for ECDE teachers, repair and maintenance of libraries.
- Acute shortage of vocational instructors and ECDE teachers

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- Delay in release of budget and supplementary estimates delay implementation within FY

2.6.7 Emerging Issues

- Technological advancement in vocational and basic education
- Weather effects on infrastructure

2.6.8 Lessons Learnt

- Need to fast-track implementation of projects to avoid mid-way changes
- Need to for collaboration and consultation between dept and couny assembly during supplementary

2.6.9 Recommendations

- More funding to be considered towards modernization of VTC equipment
- More funding towards school feeding programme, this can be achieved through ward fund

2.6.10 Development Issues

- Inaccessibility of some project locations due to lack of road network.

2.7 HEALTH SERVICES

2.7.1 Introduction

Kenya's resolute commitment to achieving Universal Health Coverage (UHC) stands as a cornerstone in its vision, ensuring that every citizen gains access to top-tier healthcare services without incurring undue financial hardships. This objective aligns with the broader framework of Kenya's Vision 2030, which charts the nation's path towards comprehensive development. The County Government of Baringo (CGB) recognizes the crucial role of the Health Sector and is committed to delivering quality healthcare services to its residents.

2.7.2 Analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/25 to the CADP 2025/26, The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2024/25 and the allocations in the approved budget for the same year.

The 2024/2025 budget for the Health Services sector demonstrates a realignment of financial priorities. The increase in funding for administrative and planning suggests an emphasis on strengthening the sector's operational capabilities. The dramatic rise in funding for preventive and promotive health reflects a strategic shift towards reducing health risks and improving public health outcomes. Meanwhile, the significant cut in the curative and rehabilitative budget indicates a strategic reallocation of resources due to financial constraints. These changes illustrate a dynamic approach to budgeting in the health sector, aiming to balance immediate needs with long-term health goals.

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No1: HEALTH SERVICES			
Administrative and Planning	0	34,030,000	
Preventive and Promotive	8,141,586	649,869,118	
Curative and Rehabilitative	1,299,310,000	248,247,171	

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Financial Performance Review for FY 2023/24

Revenue source	Target amount (KShs.)	Actual amount realized (KShs.)	Variance (KShs.)	Remarks*
FIF	200,000,000	173,991,828	26,008,172	Unpaid NHIF capitation
Public Health	6,205390	3,934700	2,270690	Insecurity in Tiaty

2.7.3 Pending Bills

The outstanding pending bill for the department is Kshs 147,635,479

2.7.4 Sector Achievements in the Previous FY 2023/24

Analysis of Health Sector Programmes for 2024/2025

The health sector's performance for the fiscal year 2024/2025 reveals both strides and shortcomings across various programmes. Each programme's objectives, key outputs, and performance indicators provide insight into the effectiveness of health service delivery and highlight areas for improvement.

1. General Administration and Planning

Objective: Improved Service Delivery

- Human Resource Management: The programme aimed to enhance managerial and leadership skills among health workers and improve service delivery through recruitment and training. While 30 health workers in managerial roles received training, only 37 out of a targeted 400 new recruits were hired due to inadequate funds. Quarterly supportive supervision and Health Committee Meetings were conducted as planned, but the number of Human Resource for Health Stakeholders Meetings fell short of its target due to resource constraints.

2. **Curative and Rehabilitative Health**

Objective: Improving Access and Quality of Services

- Hospitals and Blood Supply: The number of functional theatres met its target of 3, but the goal to increase operational blood banks fell short, achieving only 1 of the planned 2. The diagnostic and imaging services saw mixed results: while 38 out of a planned 67 laboratory services were functional, only 5 out of 16 imaging units and 1 out of 2 CT Scan units were established. MRI units were not introduced as anticipated, reflecting a potential gap in advanced diagnostic capabilities.

3. **Preventive and Promotive Health**

Objective: Disease Prevention, Health Promotion, and Minor Ailment Treatment

- Immunization: Immunization coverage exceeded targets with 84.7% of children under 1 year fully immunized, surpassing the 80% goal. However, cervical cancer vaccination for girls lagged at 26.7% against a target of 80%.
- HIV: The number of people living with HIV (PLHIV) identified and on antiretroviral therapy (ART) was below targets, with 524 identified and 5,777 on ART against targets of 750 and 7,661, respectively. However, the percentage of PLHIV achieving viral suppression was commendable at 93%, close to the 95% target.
- Health Promotion: Community health education through radio talk sessions and stakeholder forums fell short, reflecting a need for increased outreach efforts. The production of IEC materials and the reach of Continuing Medical Education (CME) sessions also did not meet expectations due to budget constraints.
- Nutrition: Efforts to improve nutritional status included supplementing 81% of children with Vitamin A, slightly below the 80% target. The establishment of Baby Friendly Community Initiatives and the coordination of nutrition activities were hindered by insufficient funds.

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- Neglected Tropical Diseases: Training for Leishmaniasis, snake bite management, and Hepatitis B preventive measures faced significant shortfalls, underscoring a need for increased resources and training efforts.
- Community Health: Functional Community Units (CUs) and health talks fell short of targets, though there was significant progress in household visits. The reduction in action and dialogue days suggests a need for more effective community engagement strategies.
- Environmental Health: Several targets related to food safety and water quality, including the procurement of testing kits and the establishment of food labs, were unmet due to funding issues. Inspections and medical examinations of food handlers achieved mixed results.
- WASH/CLTS: The programme aimed to increase open defecation-free villages and improve water quality, but progress was limited. The training of Public Health Officers and dissemination of sanitation protocols were not accomplished, reflecting resource and logistical challenges.
- TB Control: TB case finding and the percentage of patients completing treatment met their targets, but community awareness activities were underperforming, indicating a need for more robust public engagement.

Sector Programmes Performance/

Programme Name: General administration and planning						
Objective: Improved service delivery						
Sub Programme	**Key Outputs**	**Key performance indicators**	**Baseline**	**Targets** **Planned**	**Achieved**	***Remarks**
Human Resource Management	Enhanced managerial and leadership skills among health workers in managerial levels	No. of health workers in charge of various Health departments trained	100	30	30	
	Improved quality of service delivery at levels	No of health workers recruited	400	100	37	Inadequate funds.
	Improved health service provision at all levels of service	Number of Quarterly supportive supervision	9	3	3	
	Improved Service Delivery	Number of Quarterly Health Committee Meetings held,	9	3	3	
	Strengthening Human Resource	Number of Human Resource for Health Stakeholders Meetings	6	2	2	
Programme Name: Curative and Rehabilitative Health						
Objective:						
	Sub Programme	Key Outputs	Key performance indicators		Targets	*Remarks
	Improving access to services	Number of hospitals with theatres	Number of functional theatres	3	7	3
		Available blood supply centres	Number of operationa	1	2	1

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			1 blood bank			
	Improve diagnostic services	Improve laboratory services	Number of functional labs	46	67	38
		Improved imaging services	Number of imaging units	5	16	5
			Number CT Scans Units	1	2	1
			Number of MRI units	0	1	0
Programme Name: Preventive and Promotive						
Objectives: To provide and implement strategies aim at preventing diseases, preventing diseases ,Promoting Health and treatment of minor ailments.						
Immunization	● Improved immunization coverage	% of children under 1 year fully immunized	68%	80%	84.7%	
	● Reduced incidence of cervical cancer	Proportion of girls 10 years vaccinated	22%	80%	26.7%	
HIV	Test and identify PLHIV	Number PLHIV identified	549	750	524	
	Enroll and initiate PLHIV ART	Number PLHIV on ART	5006	7661	5777	
	PLHIV on ART to achieve maximum viral suppression	% PLHIV virally suppressed	86%	95%	93%	
	Identify and initiate most at-risk persons and initiate on PrEP	Number offered PrEP	306	550	1004	
Health Promotion	Improved community awareness on health risk factors	Radio talk sessions held	24	18	6	Expected 2 radio talks per month
	Stakeholder engagement in healthcare service delivery	stakeholders' forums held	4	3	1	Expected quarterly meetings
	Improved knowledge and skills among community members.	% number of IEC materials developed	100%	80%	20%	Based on allocation verses the needs
	Improved knowledge of health care workers	% of staff reached with CME sessions	80%	60%	40%	Expected 4 per month
Nutrition	Improved Nutritional status of the Vulnerable	% of Children 6-59 months supplemented with Vitamin A	**75%**	80%	81%	Expected coverage is 100%

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	(Children and P&LW) Improved					
	Knowledge attitude and practices on optimal Nutrition Improved	Number of Baby Friendly Community Initiative establish	**13**	24	11	Inadequate funding to establish baby friendly community initatives
	Access to High impact nutrition Intervention Improved	Number of Health Facilities Adequately stocked with all Nutrition Commodities	**60**	120	105	105 HF health facilities have all commoditie s for treatment of malnutritio n
	Improve nutrition in Emergency	Number of miycn E assessment done	**1**	3	2	
	Improve nutrition coordination	Number of nutrition coordination meetings held	**4**	6	4	
Neglected Tropical Diseases	Reduced burden of Leishmaniasis cases	No. of households trained on preventive measures	600	800	300	
	Reduced snake bite related morbidity and mortalities.	No. of HCW and CHVs trained on snake bite management and response	50	200	120	
	Reduced burden of Hepatitis B cases	No of households reached on preventive and control measures	300	600	250	
Community Health	A health community	Number of Functional CUs	129	129	126	
		No of action days	2748	2748	390	
		No of dialogue days	899	899	597	
		No of CU meetings heals	2748	2748	899	
		Household visits	142,518	25000	22000	
	Reduced communicable diseases	CHVs regular visits to Communities to do health education.	450 community health talks	430 community health talks		
Environmental Health	Reduce Public Health Nuisances	No of statutory notices served to proprietors	60	80	30	Grounded motorbikes due to issues of repairs maintainance

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	Reduce the incidence of food borne infections	no of food premises inspected	400	600	430	
	Reduce exposure of food borne diseases	no of food premises licensed	500	700	580	
	Reduce exposure of food borne diseases	no of food handlers medically examined	1300	2400	1400	
	Improve food quality and prevent cancers due to Aflotoxins and fumonisins	No.of food labs established	2	3	0	Not funded
	Improve water quality	No.of water testing kit procured	0	10	0	
	Reduce insidence of Milk adulteration	No.of lactometer	0	24	0	
	Reduce incidences of foodborne disease	No.of food testing kits procured	0	7	0	
WASH/CLTS	Increase Open Defecation Free Villages in the county	Number of villages certified to be open defecation free	637	2626	1075	
	Capacity buidling of PHOs as TOTs	Number of of PHOs trained	6	30	0	
	Reduce incidences of water borne diseases	No of water samples collected and analysed	2	140	0	
	Improve hygiene and Sanitation in the rural areas	No of RUSH protocals dessiiminated	0	150	0	
			ODF Rate			
TB	Improved TB case finding	Increase in TB cases	**946**	20%	1051	
	Improve quality of care to TB Patients	% of TB patients completing treatment	88%	92%	92%	
	Increase community TB awareness	● Number of schools health education conducted. ● Radio Talks ● Commomoration of world TB day	16 2 1	36 8 1	30 0 1	
Program: Primary Health Care Program	Sensitization of on PCN on New guidelines to HCW	Training of HCW	0	70	0	

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	Sensitization of HCWs on PCN guidelines	No. of CMEs in Level 4 facilities	0	16	0	
	Support supervision /Mentorship to facilities in charges	No of facility in charges mentored on PCN Guidelines and MDTs	32	160	32	
	Integration of Primary Health care services within PCN Model	No. of Primary Health care services increased	7	30	7	
	Decentralize ambulance and services	No. of ambulances within PCN Regions and Lab Services	0	8	0	

2.7.5 Sector Challenges

- Inadequate financing for immunization activities
- Emerging of new communicable diseases i.e Covid-19 and Hepatitis
- Inadequate stakeholder involvement
- Inadequate budgetary allocation for drugs and non pharmaceutical items
- Stock out of some vaccines
- Medicalization of female circumcision
- Reduced Donner funding
- Inadequate financing for HIV& STIs program implementation
- Emerging of Hepatitis B and Hepatitis C in HIV as an endemic disease
- Stock out of HIV testing and ART commodities
- suboptimal stakeholder involvement
- Transition to journey to self-reliance in funding of HIV program
- Insecurity and displacement of populations making health services inaccessible
- Household food insecurity affecting adherence to treatment
- Limited funds towards implementation of planned activities during the period
- Competing events during the period of implementation will led to delays in implementation of some planned activities
- Challenges arising from processes to be followed in trying to access the funds
- Transport to areas of activity implementation was a great hindrance because of inadequate vehicles at the office
- Inadequate reporting tools for surveillance activities
- Allocate adequate funding to preventive environmental public health services
- Allocate a utility vehicle for public health and sanitation, and primary health programs

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- Repair and service motorcycles and provide fuel
- Disposal of idle assets, grounded vehicles, motorbikes
- Lack of patient rehabilitation services in the county.
- Inadequate addiction counselors in the county
- Inadequate trained man power for community advocacy in addiction, community diagnosis and treatment referrals
- Cultural and traditional believes and practices
- Disasters like conflicts, drought, famine, floods, emerging and re-emerging of diseases i.e. covid 19 and Hepatitis
- Limited funds towards implementation of planned activities during the period
- Competing events during the period of implementation will lead to delays in implementation of some planned activities
- Red tape processes in accessing the funds

Transport to areas of activity implementation was a great hindrance because of inadequate vehicles at the office

- Inadequate reporting tools for surveillance activities

2.7.6 Emerging issues

Since devolution took effect, the health sector has experienced various positive and negative issues which have had a significant impact on health service delivery to the people of Baringo. It is, therefore, necessary for the sector to comprehensively understand all emerging issues to be able to formulate effective resolutions that address global health problems as they emerge. Key the emerging issues include;

- Floods as a result of rising waters in Lakes Baringo and Bogoria have resulted in submergence of health facilities
- Non communicable diseases are rapidly becoming a concern to the health sector because of late diagnosis, lack of capacity to treat and the huge cost of treatment.
- Climate change and unpredictable weather patterns have modified disease patterns, such as Malaria and also led to emergence of drug resistant strains of pathogens.
- Trauma cases from motor cycle accident are on the increase as more youths get easy employment in this sector. Lack of proper regulation has led to these accidents, which lead to death or high costs of treatment.
- Proper inventory of health assets both movable and stationary poses a big challenge. This leads to the risk of loss, damage and even conflict. The land on which al public health facilities sit does belong to communities and lacks documentation of ownership by the facilities.
- Some CHPs in the register have not received their stipends.
- Some repugnant cultural practices has led to young men subjecting their wives to circumcision in order to receive favours in communal ceremonies

2.7.7 Conclusion

Most key service delivery indicators are on course. However, there are implementation challenges tends to reverse the gains: Health Care Financing, Health infrastructure, Supply of commodities, Human resources for health and Health Policy.

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2.7.8 Recommendations

- Investing more resources in the health sector; at least 40+ % of the total County budget. In order to reasonably address challenges affecting the health sector including emerging health issues
- The County government needs to streamline the budgeting, funds disbursement/ flow processes and increase local revenue collection to avoid overreliance on donor funding. This can be done by increase financial support to hospitals (the highest revenue generators in the county and Public health)
- Institutionalize quarterly expenditure review meetings to link service delivery with expenditure. Incorporate expenditure review in service delivery performance reviews
- Ensure continuous advocacy with Members of County assembly in the budgeting process to ensure priority areas are supported before the budget is passed.
- Emphasis on strengthening of health system with particular focus on priority impact Programs. Other areas for deliberate progressive improvement should include health Care Financing, health infrastructure, social health protection, human resource for health and affordable health products and technologies.
- Feedback to relevant program officers on funding allocation after budgeting has been done and clarity to ensure participation the budgeting and review of supplementary budget
- Reducing referrals by improving service delivery at the Sub County Hospitals by deployment of appropriate skilled workforce, operationalizing theatres, radiological and other diagnostic services, mortuary, kitchen and laundry.
- Improving revenue collection through automation, controlled waiver and expansion of services that attract returns on investment. Introduction of new services such as Laser and coagulant treatment.
- Management, Leadership and Governance strengthening through capacity building and involvement through investing in training at the Kenya School of Government. Health workers who display relevant abilities should be appointed to management roles.
- Special units in the Department to be supported: The M&E unit for performance management and Health Research coordination unit.
- Emerging concerns in Baringo, such as Snake bite, Hepatitis B, Kala azar and multidrug-resistant tuberculosis would require direct financial allocation for research, antigen procurement, capacity building and health education.
- Resource allocation for management of HIV/AIDS needs to be done for coordination of AIDS Control units in government departments, implementation of the Key Population programme and recruitment of HIV testing service counselors
- Increase funding for immunization
- Strengthen vaccine supply
- Increase funding allocation for HIV program
- Strengthen multi sectoral collaboration involvement
- Strengthen demand creation for HIV prevention and ART treatment
- Multiagency and community meaningful involvement in peaceful coexistence and reconciliation
- Food provision by the National Government administration offices

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- Increase allocation of funds for the programs
- Avail reporting tools and any other logistics for smooth running of all programs
- Set aside funds for outbreak response
- Increase the budget on fuel for field operations
- Support CHVs with monthly stipend and identification gadgets
- Purchase reporting tools
- Support the focal persons to carry out CHVs bio-data and registration
- Establishment of county rehabilitation centre
- Additional training of county psychological counselors and primary care givers on addiction counseling
- Recruitment of community advocacy groups/teams
- Establishment of alcoholic drinks control funds as per the Baringo Alcoholic Drinks Act 2014
- Costing of RH activities to inform funding for RMNCAH
- Strengthen supply chain management
- Community mobilization and sensitization
- Strengthen Multisector collaboration and partnership
- Strengthen resource mobilization
- Avail reporting tools and any other logistics for smooth running of all programs
- Set aside funds for outbreak response
- Increase the budget on fuel for field operations
- Support for community health services
- Provide Public health with tools and facilitate mobility in order to improve service delivery and increased revenue collection.
- Enhance advocacy for SHIF registration

2.7.10 Lessons Learnt

- Community contracting/involvement in health projects lead to ownership and thus smooth execution.

2.8 LANDS, HOUSING & URBAN DEVELOPMENT

2.8.1 Review of Implementation of the Previous Annual Development Plan 2024/2025

In 2022/2023 financial year, the Department of Lands Housing &Urban Development was allocated Kshs. 157 million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 21.9 million was gross recurrent expenditure and Kshs. 135.9 million for gross capital expenditure. We were able to carry out survey and beaconing of 880 plots in 7 trading centres across the county. Prepared land use plans for 5 trading centres, initiated land adjudication works at 5 sections in the County. Purchased 10acres of land for public utilities, initiated the construction of municipal office block, 1 km of NMT walkway and 2km cabro works in Kabarnet and Eldama Ravine towns.

2.8.2 Sector/ Sub-sector Achievements in the ADP Year 2024/25

i. Classification, delineation and Gazettement of major Urban areas to acquire Municipality status(Marigat,Mogotio,Eldama Ravine towns)
ii. Carry out land Clinics at the ward level

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iii. Implementation of County Spatial plan
iv. Development of County Land Information Management system (LIMS) - Digitization and updating of land records.
v. Preparation of Integrated urban development plan for Marigat Town and Mogotio.
vi. Cadastral survey of major urban areas
vii. Delimitation/delineation of market centres
viii. Planning of trading centres and Issuance of allotment letters for the planned areas.
ix. Implementation of County Valuation rolls
x. Construction of news housing units in the sub-county headquarters and relocation of existing housing units in Kabarnet Municipality.
xi. Storm water drainage in Kabarnet and Eldama Ravine Towns.
xii. Cabro works in Kabarnet and Eldama Ravine Towns.
xiii. Improvement of Non-Motorized transport in major towns
xiv. Opening of access roads in major urban areas.
xv. Acquisition of land for industrial parks, recreational parks, public utilities.
xvi. Identification, mapping, documentation and fencing of the public utilities in Major Urban areas.
xvii. Demarcation and adjudication of unregistered land.

2.8.3 Analysis of (current ADP) 2024/2025 CADP Allocation Against Approved Budget 2024/2025

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No1: Lands Housing & Urban Development			
General Administration	83M	62,917,118	Inadequate budgetary allocation
Land Administration	24M	41,074,000	Most of the budget allocated for purchase of land for public utilities
Housing development	30M	-	
Urban Infrastructure Development & Management – Kabarnet and Eldama Ravine	40M	33,190,995	Most of the budget was for KUSP grant
GRAND TOTAL BUDGET	**177M**	**137,182,113**	**Inadequate budgetary allocation**

Most projects were funded according to the CADP 2024/25 budget as anticipated. However, some projects did not receive funding because priorities shifted.

2.8.4 Pending Bills

The outstanding pending bill for the department is Kshs 4,556,006

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2.8.5 Sector Achievements in the Previous FY 2023/24

Programme Name: Land use planning						
Objective: To ensure sustainable land use Management throughout the County						
Outcome: Improved land use planning in urban areas.						
Sub program	**Key outputs**	**Key performance indicators**	**Baseline2022/2023**	**Planned targets**	**Achieved targets**	**Remarks**
Revision of Land use Plans in Salawa and Oinomoi Barwessa	new land use plans developed	No. of new land use plans developed	0	2 plans	2 plans	Oinobmoi and salawa centres planned
Beaconing of Sinonin Trading Centre	Plots beaconed in urban areas	No. of Plots surveyed and computed and titles processed	0	50 plots	47 plots	Sinonin plots beaconed
Preparation of Physical and land use plans for various trading centres-Mukutani, Kiserian, Radat, Kampi Samaki and Loruk	new land use plans developed	No. of new land use plans developed	0	3 plans	2 plans	Kiserian and Loruk centres planned
Completion of Land use plans at Kimose and Noiwet	new land use plans developed	No. of new land use plans developed	0	2 plans	2 plans	Kimose and Noiwet centres planned
Purchase of GIS Software and Survey equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones) etc.	Software installed	No. of GIS software stalled	0	1	0	Funds removed from 1st supplementary budget
Cadastral survey of Poror, Kiboino and Kimalel trading centres	Plots beaconed in urban areas	No. of Plots surveyed and computed and titles processed	0	200	184	Poror and Kiboino centres surveyed and beaconed with 184 plots beaconed
Chebinyiny land Adjudication	sections Adjudicated	No. of sections adjudicated	0	1 adjudication section	0	Funds not released
Survey ,Beaconing and realignment of Kapkelelwa Trading centre	Plots beaconed in urban areas	No. of Plots surveyed and computed and titles processed	0	40	38	Kapkelelwa centres surveyed and beaconed with 38 plots beaconed
Completion & Compilation of Cadastral, Re-aligned & Beaconed Centreskoriama,chemoligot	Beacons compiled and submitted for numbering	No. of centre beacons compiled	0	2	2	Chemolingot and Koriema Beacons compiled and submitted to Nairobi.
Acquisition of Land For Road access in	Land acquired for road	No. of acres acquired	0	0	0	Documents not submitted on time by the seller

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Kapropita ward	access					
Opening of Urban roads in Kabarnet Municipality, Eldama Ravine, Mogotio, Marigat	Land acquired for road access	No. of acres acquired	0	0	0	Funds not released on time.
Purchase of Land for Magonoi, Pemwai and Ngolong Water Tanks	Land acquired for for water tank	No. of acres acquired	0	0	0	Documents not submitted on time by the seller
Kaptuya land Adjudication(Churo Amaya Ward)	sections Adjudicated	No. of sections adjudicated	0	1 adjudication sections	1 adjudication section	Works complete
Survey and planning of Kokorwonin informal settlement in Eldama Ravine	Informal settlement planned and surveyed	No. of Informal Settlements planned and surveyed	0	1	1	Works ongoing
Survey ,Beaconing and realignment of Kapnosgei Trading centre	Plots beaconed in urban areas	No. of Plots surveyed and computed and titles processed	0	70	64	Kapnosgei centre surveyed and beaconed with 38 plots beaconed
Mukutani location land adjudication and allocation	sections Adjudicated	No. of sections adjudicated	0	1 adjudication sections	1 adjudication section	Works ongoing
Eldume land adjudication and allocation(Eldume Adjudication section)	sections Adjudicated	No. of sections adjudicated	0	1 adjudication sections	1 adjudication section	Works ongoing
Survey ,Beaconing and realignment of Ilngarua Trading centre plots	Plots beaconed in urban areas	No. of Plots surveyed and computed and titles processed	0	200	200	Kapnosgei centre surveyed and beaconed with 200 plots beaconed
Tuluk, Kapturo, Kesumet, Bartabwa, Kalabata and Kinyach land adjudication	sections Adjudicated	No. of sections adjudicated	0	6 adjudication sections	3 adjudication section	Works complete
Programme : Land Administration						
Objective : To ensure sustainable land use Management throughout the county						
Outcome: Improved Security of land tenure						
Sub program	Key outputs	Key performance indicators	Baseline2021/2022	Planned targets	Achieved targets	Remarks
Purchase of land for Kaptisis - Sasita Road	Public land purchased	No. of utilities	0	1	1	Land purchased.
Purchase of land for Asenwe pan dam	Public land purchased	No. of utilities	0	1	1	Land purchased.
Purchase of land for	Public	No. of utilities	0	1	1	Land

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Asenwe pan dam	land purchased					purchased.
Purchase of land for Kiprota ECDE	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of land for Tabartab Kirgit Water pan	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Land Acquisition Karobei Water Project	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Bosesi Women Group	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Kapchegut Cattle dip	Public land purchased	No. of utilities	0	1	1	Land purchased.
Arabal Land Demarcation	sections Adjudicated	No. of sections adjudicated	0	1 adjudication section	0	Funds not released
Compensating land owners at Chepkabomo dam	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Kabasis Dispensary	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Cheplambus Cattle Dip Land	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land Kasoiyo dispensary	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of land for Bartulgel Borehole	Public land purchased	No. of utilities	0	1	1	Land purchased.
Purchase of land for Ngénda ECD	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Kibiriokwonin Dispensary	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Loboi Dispensary	Public land purchased	No. of utilities	0	1	1	Land purchased.
Purchase of Land for Road at Tinet centre	Public land purchased	No. of utilities	0	1	0	Affected by long process of purchase of land
Purchase of Land for Chebitet ECD	Public land	No. of utilities	0	1	0	Affected by long process of

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	purchased					purchase of land
Fencing and beautification of public Utility land at Chemolingot	Public utility fenced	No. of utilities fenced	1	1	1	complete

Programme 3: Urban infrastructure Development & Management						
Objective: To provide basic infrastructural and social services within the towns						
Outcome: Improved access and social economic growth						
Sub program	Key outputs	Key performance indicators	Baseline2022/2023	Planned targets	Achieved targets	Remarks
Construction and maintenance of drainage on existing bitumen road Posta, Jakana,KMK,KEFA to Market road at Eldama Ravine Town	cabro works constructed	Km of Cabro works developed	3km	0.5km	0.5km	Complete
Construction of cabro works from KEFA to Kwa Johanna butchery at Eldama Ravine Town	cabro works constructed	Km of Cabro works developed	3km	0.5km	0.5km	Complete
Construction of cabro works at eldama ravine town from Eldacare to KCB at Eldama Ravine Town	cabro works constructed	Km of Cabro works developed	3km	0.5km	0.3km	Complete
Construction of cabro works at eldama ravine town Jakan to Access bank at Eldama Ravine Town	cabro works constructed	Km of Cabro works developed	3km	0.5km	0.5km	Complete
Construction of cabro works from street of City center Hotel,KCB to kwa Johana mpesa at Eldama Ravine Town	cabro works constructed	Km of Cabro works developed	3km	0.5km	0.2km	Complete
Construction of Town Administration block road, parking yard drainage,murraming and culverts installation at Eldama Ravine Town	Office blocks constructed	No. of blocks constructed	1	1	1	Complete
Construction of staff quatters Eldama Ravine Town	Staff quarters constructed	No. of staff quarters constructed	0	1	1	Complete
Installation of Floodlight in Eldama Ravine Town	Floodlights installed	No. of Floodlights installed.	0	7 floodlights	7 floodlights	Complete and operational
Installation of cabro	cabro	Km of	5km	1km	0.5km	Ongoing

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works ,manhole covers and marking of parking slots at Kabarnet	works constructed	Cabro works developed				
Construction of storm water drainage system at Kabarnet	SWD Channels constructed	Km OF SWD constructed	1	1km	0	Removed from the budget
Construction of Municipal Office Block	Office blocks constructed	No. of blocks constructed	0	1	0	Ongoing
Completion of Kasoiyo Toilet	Toilet constructed	No. of toilets constructed	0	1	1	complete
Building of Incinerator	Incinerator installed	No. of incineration installed	0	1	0	No budget provision
Opening of Kabarnet Town dump site road	Road opened	Km of road opened	0	2km	0	Funds diverted.
Matching Fund Water Service Trust Fund	Marching fund for KIRDAM provided	Amount of funds set aside	0	2M	2M	Completed
Donated Fire engine Shipping & Clearing	Fire engine cleared and delivered	No of fire engines cleared and delivered	0	1	1	Completed
Implementation of the Kenya Urban support project grant Activities	KUSP project implemented	No. of KUSP project implemented	3	1	1	KUSP project implemented

2.8.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

National/Regional/International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Affordable housing	Procured 7 acres of land for housing project

2.8.7 Sector Challenges

- Mobility-The department has no field operational vehicle to facilitate field activities.
- IFMIS system delays and procurement challenges
- Few technical staff especially physical planners and building inspectors

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- Redirecting/recommitting of already requisitioned ,procured and committed funds during supplementary budget preparation
- Insecurity in some regions of the County.

2.8.8 Lessons Learnt

It is important to commence the projects implementation as early as July.

2.8.9 Recommendations

- Acquisition of field utility vehicle specifically for field works.
- Improvement of IFMIS operations and processes
- Recruitment t of interns (technical fields)
- Carry out civic education on land matters.
- Political support in project implementation
- Feasibility studies on specific projects before procurement.

2.9 AGRICULTURE, LIVESTOCK, AND FISHERIES MANAGEMENT

2.9.1 Introduction

80 percent of the money captured in the 2024/25 FY budget for the sector is from development partners such as World Bank, SIDA, and IFAD to support specific programmes such as FSRP, ERLP, KABDP and KeLCOP. The allocation as part of county sharable revenue remains below the mandatory target of 10% as per Maputo declaration 2014. Despite the immense contribution of blue economy to the county economy the sub sector was not allocated any money.

2.9.2 Analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Crop Production and Management	443,870,842	343,870,842	Food Systems Resilience Project allocated kes173, 076,923. ERLP allocated 121,025,000, KABDP allocated 10,000,000
ATC	66,000,000	36,000,000	Guest house will require more allocation for completion
AMS	4,500,000	1,500,000	Requires more allocation for repairs of machinery
Livestock development and management	199,781,655	99,781,655	KeLCOP allocated 10,150,000
Fisheries development	23,000,000	0	

2.9.3 Financial Performance Review for FY 2023/24

Revenue source	Target amount (KSh Millions)	Actual amount realized (KShs.)	Variance (KShs.)	Remarks*
Agricultural Mechanization services	1,500,000	36,000		
Agricultural Training Centre	3,200,000			
Meat Inspection	500,000			
Seedling nursery certification	50,000			
Coffee milling	100,000			

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Livestock Movement Permits	1,000,000			
Sale yard levies	13,000,000			
Licensing fishermen and fish traders	500,000			
Crop cess	700,000			

2.9.4 Pending Bills

The deparment has outstanding pending bill amounting to Kshs **89,603,380.**

2.9.5 Sector/ Sub-sector Achievements in the ADP Year 2023/24

General subsector priorities

i) Increase agricultural production and productivity.

ii) Increase market access of agricultural produce and value addition of products

iii) Develop appropriate agricultural policy and legal frameworks.

iv) Enhance institutional efficiency and effectiveness in service delivery

Key summary achievements in sector/sub-sector

The sector implemented various programmes/projects supported by the National, County Government and partners and achieved significant milestones in the 2023/2024FY. These include:

1. **Improved service delivery:** The department of agriculture, livestock, veterinary and blue economy recruited 148 staff to boost the staff to farmer ratio. The staff are deployed at ward level to offer agricultural extension services for improved crop and livestock productivity. The deployment boosted staff to farmer ratio from 1:1800 to currently 1:600 which is still below the recommended international standard of staff to farmer ratio 1:400.

2. **Creation of enabling environment:** The department developed policies and legislative framework which seeks to create enabling environment for the Agriculture sector to thrive. These policies include: sale yard bill 2024, draft range land management policy, Baringo County agricultural produce amendment bill 2023, cattle dip draft bill, CASCOM bill and strategic plan 2023-2027. To enhance partnerships, linkages and resource mobilization, the department entered into MOUs with various partners including world food programme, KVDA, KARLO, and Self Help Africa.

3. **Coffee value chain:** To revitalize the coffee industry, the department continued to support farmers with subsidized coffee seedlings with 140,000 seedlings distributed in 2023/24 FY. This expanded area under from 3200 hectares in 2022 to 3,250 hectares in 2024. New coffee growing areas were opened especially in Tiaty East where 10,000 coffee seedlings were establishment. Also, the county licensed 71 nursery operators which will assist the in supply of certified seedlings for coffee in subsequent seasons. The County government in collaboration with National Government supported the coffee value chain through the Coffee Cherry Advance Revolving Fund. The county has benefitted with KES 5M. The fund will address the challenges faced by farmers in the Coffee sector.

4. **Subsidized fertilizer:** During the planting season for 2024, farmers accessed and benefited from 71,116 bags of planting fertilizer and top-dressing subsidized fertilizers to support Maize, coffee, and other crops to boost crop production.

5. **Cotton value chain**

   The state department for industry, county government and partners such as Rivatex, Rift Valley Products-Salawa Ginnery distributed 2050 kgs of BT cotton, 750 kgs of hybrid, which increased acreage under cotton to 2500 acres. 30,000 kgs of Togo seed was also received from the national

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government for seed production at perkerra irrigation scheme. The department established linkages with off takers to assist farmers in linking to cotton market.

6. **Fruit production:** The County in 2023-2024 FY distributed 30,333 Mango seedlings, 3750 avocado seedlings and 1250 macadamia seedlings to improve farmers' incomes and livelihoods as well as protecting the environment. To enhance accessibility and availability of seedlings of various fruits the department recruited and licensed 35 tree nursery operators and capacity built on operation and management of the nurseries.

7. **Pyrethrum value chain**
   In 2024 growing season, the department with partners distributed 5000 splits of pyrethrum to farmers. Six hundred and ten smallholder farmers in Baringo dedicate their 74 acres of land to pyrethrum production, working in close collaboration with the local cooperative societies, Pyrethrum Processing Company of Kenya (PPCK) and Kentegra.
   The farmers have access to high-quality seedlings at Torongo nursery, Cooperatives such as Torongo, Mumberes; technical assistance, and reliable markets.
   The PPCK and Kentegra ensured a steady demand for the harvested flowers, providing farmers with a reliable source of income and supporting the overall growth of the industry. Production achieved was 1.1tons per month earning the farmers an income of Kes 331,800.

8. **Milk industry**: To support and promote local milk processing, the county milk processing plant with a capacity to process 50,000 Litres of Milk per day at Eldama Ravine was allocated KES 50million for equipping and operationalization.

9. **Meat industry:** To remove processing bottlenecks for livestock farmers in the county, and support livestock producer viability and profitability, the department completed Barwessa and Loruk slaughter houses. The Operationalization committee was formed and capacity built for Barwessa slaughter and slaughter services will start in the first quarter of FY 2024-2025. The Maoi slaughter house is being equipped and will be completed and operationalized by 2025

10. **Livestock upgrading:** Improved livestock genetics increases animals' resilience to climate-related stresses and productivity for food and nutritional security. The department with development partners such as KeLCOP and SHA purchased and distributed to farmers 278 sawihal bulls, 408 Galla bucks and 161 Dorper rams for improvement of local stocks and 7,200 Improved Kienyeji chicks to support livelihoods for women and youth. BAMSCOS supplied 150 straws of sexed semen to dairy cooperatives.

11. **Pasture development and conservation:** There is degradation of grazing lands, particularly in the lowland areas of the county. To minimize this challenge and ensure feed availability for livestock during drought, the county purchased and distributed 5 tonnes of pasture seeds to enhance rangeland reseeding and regeneration in addition, the county is undertaking construction of: Onoto, Kimose, Chepkalacha, Kiserian, Kapsoi, and Chesirimion hayshed to enhance pasture conservation and availability during drought. With support from development partners, all the sub counties will each benefit with 125 acres of pasture established and hay stores for pasture conservation.
12. **Apiculture development**: The department in effort to strengthen honey value chain procured and distributed 2800 modern beehives and honey harvesting equipment to farmers. The farmers were trained on modern beekeeping technologies and value addition

13. **Livestock Marketing**
    The department rehabilitated and repaired Marigat, Barwesa, Emining and Kaptara livestock markets to enhance market access; strengthen community partnership in management of livestock

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marketing activities through Memorandum of understanding between the Livestock Marketing Association and County Livestock Marketing Council (CLMC/LMA's).

a) **Animal disease control:** The need for early detection and rapid response to emerging infectious diseases is increasing as the inter-connectedness among human, animal, and environmental health is better understood and appreciated its with this view, that the department with partners carried out one health activities in parts of Baringo South and Mogotio to strengthen the one health concept. In order to prevent vector borne disease the department rehabilitated 15 cattle dips, constructed 4 new dips. Also, to enhance the control of epidemic disease 150,000 sheep and goats, 50,000 cattle were vaccinated against CPPP, PPR and FMD. In addition 600,000 Sheep, Goats and Calves were de-wormed against worm infestation, and to enhance diagnostic, quality assurance and bio-safety service the Marigat vet lab was renovated and equipped to enhance timely disease surveillance and diagnosis.

14. **ATC Koibatek:** The County initiated the process of revitalizing the ATC.The ATC board was established and gazetted.
15. **AMS Marigat:** To improve the efficiency of farming operations through use of agricultural machinery and equipment, the county repaired and maintained six tractors to offer mechanization services. 600 hectares of land were ploughed and this generated KES 36 000 in revenue
16. **Fisheries development**
    To build the fishing capacity of the fishing communities, the County bought a fibre glass boat and fishing gears for the Beach management units at Lake Baringo. To enhance fish value addition, the county constructed fish landing beach fully equipped with cold chain facilities to reduce post-harvest losses. To promote fishing farming, farmers were assisted with 250,000 tilapia fingerlings to stock their dams in 2023-2024FY.

2.9.6 Sector Achievements in the Previous FY 2023/2024

Programme 1: General Administration, Planning and Support Services						
Programme objective: Provide efficient and effective policy guidance and support services						
Outcome: Efficient and effective support services						
Sub-programme	**Key output**	**Key performance indicators**	**Baseline**	**Planned Targets**	**Achieved**	**Remarks**
S.P 1.1 **General administration planning and support services**	Improved service delivery	No. of staff recruited	84	131	148	
	Improved service delivery	No. of motor vehicles purchased		2	0	
	Improved service delivery	No. of motor cycles purchased		3	0	
	Improved administrative support services	Purchase of ICT equipment (laptops, desktops, printers scanners, internet connections etc)		15	3	Insufficient funds
	Improved service delivery	No. of motor boats	1	2	1	

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	Improved work environment	No. of staff offices Constructed & refurbished		2	0	
	Improved work environment	No. of offices connected with electricity		1	0	
		No. Of offices connected with water and water tanks		2	2	
3.6.1.2 **Development of policy ,regulation and acts**	Increased efficiency, productivity and responsiveness to the public	No of Policies developed		1	1	Rangeland policy
		No of regulations developed		1	0	
		No of bills developed		1	1	Sale yard bill
		No. of performance reports developed(non financial & budget implementation)		8	4	Non performance reports submitted quarterly
	Established Agricultural boards and committees to Coordination of agricultural sector	No. of boards established and operationalized	0	2	2	ATC and AMS boards gazetted
Programme 2: Crops Management and Development						
Programme objective: **Increased food security and incomes**						
Outcome : **Increase agricultural productivity and outputs**						
S.P 3.6.1.3 **Coffee development**	Increased coffee productivity	No. of coffee seedlings procured	134000	160,000	126,000	
		Quantity of coffee seeds procured (Kgs)		100	50	
	Improved coffee quality	no. of coffee factories rehabilitated	5	2	0	
	Coffee mill perimeter wall erected	Length (m) of masonry perimeter wall constructed		0	0	
	Improved coffee quality	Construction of new processing coffee at Ngetmoi		0	0	
		Rehabilitation of coffee factory (Sumet)		0	0	
	Increased coffee productivity	Quantity of fertilizer distributed(tons) - Farmers to access subsidy fertilizer	0	30,391	0	
S.P 3.6.1.4 **Affruitation Programme**	Increased access to quality fruit seedlings	No. of assorted fruit seedlings procured (Mangoes, Pawpaw, macadamia, bananas, plums, peaches, avocadoes, apples, tree tomatoes)	1000	20,000	35,400	
		Assorted fruit seeds (Pawpaw, Tree tomato) 15 kgs)	0	5	0	
S.P 3.6.1.5 Food	Increased access to	Quantity 40 (tons) of pulse, groundnuts & cereal	0	10	10	Supported by SHA

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security initiatives	drought resilient crop planting materials	seed procured & distributed				
		No. of planting cuttings(cassava & sweet potatoes)	0	10,000	0	
	Increase area under potato production through clean seed	Quantity (tons) of clean Irish potato seed procured & distributed - Mumberes, Tenges, Kabartonjo, Mochongoi and Lembus Mosop	11.65	0	0	
	Increase area under pyrethrum production	Quantity (clones/Splits)) of pyrethrum seed procured & distributed		200,000	5,000	Budgetary allocation was low
S.P 3.6.1.6 Irrigation infrastructure development	Increase area under irrigation	No. of irrigation schemes revived (Koloa & Todo) - Under department of Irrigation and water		0	0	
		Number of newly formed irrigation schemes supported.		0	0	
		No of portable generators (10 hp) for irrigation purposes	0	0	0	
	Increase adoption of climate smart technologies especially for lowland areas	No. of shade nets fitted with micro-irrigation components procured and distributed	23	30	0	
	Stimulate crop production in newly established irrigation schemes	Quantity assorted (kgs) of horticulture/vegetable seeds procured and distributed for kitchen garden kit	10,000	500	100	
	Reduce crop pest incidences	Quantity assorted (tons) of pesticides/application/pherohormones equipment/PPEs procured for emergency control		5	2	
S.P 3.6.1.6 **Agribusiness and market development**	Reduce post harvest losses	No. of cereal stores constructed(Arama, Mogotio)	1	2	0	
		No. of hermetic bags	1000	5,000	0	
		No of cereal dryers	0	6	2	Supported by NCPB
S.P 3.6.1.7 **Fibre crops development**	Increase acreage under cotton	Quantity(kg) of Hybrid Cotton seed procured	250	1000	1250	Supported by partners
	Reduce pest incidences	Quantity (tons) of chemicals procured		1	0	
	Improve value addition for sisal	No. of sisal decoder machine procured for cottage industry	1	0	0	

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	Increase acreage under sisal	No of sisal bulbils procured	0	0	0	
S.P 3.6.1.8- **Sustainable land management**	Increased area under productive agricultural use.	No of soil samples analyzed	120	600	0	
		No. of farm ponds constructed & fitted with dam liners & micro-irrigation components	100	20	0	
	Improved household nutrition	no. of kitchen gardens established	10,000	1000	500	Supported by SHA
S.P 3.6.1.9: **Agricultural Mechanization Services-Marigat**	Increased access to farm mechanization services/increased revenue generation	No. of bulldozers rehabilitated	2	0	2	
		No. of farm tractors rehabilitated	5	2	3	
		No of pasture harvesting equipment purchased (baler, mower, rake)	1	0	0	
		No of trailers procured		0	0	
	Land secured	Length (M) of perimeter fence		0	0	
S.P 3.6.1.10: **Agriculture training centre Koibatek**	Improved hospitality services	Completion and Equipping of guest house		1	0	On going
		No of training rooms renovated		1	0	Budgeted for 2024-2025FY
		Kitchen equipped (cookers, ovens)	0	20	0	Budgeted for 2024-25FY
		Equipping the dining hall (tables, & chairs	0	5	0	Budgeted for 2024-25FY
		No. of raised water stand & tanks installed	0	1	1	Completed
		Refurbishment of the hostels (beddings & linens)	0	1	0	Budgeted for 2024-25FY
	Increased access to pasture harvesting equipment/increase revenue generation	No of pasture harvesting equipment (baler)	0	1	0	Budgeted for 2024-25FY
		No. of farm tractor rehabilitated	0	0	0	Budgeted for 2024-25FY
		No. of trailer purchased	0	0	0	Budgeted for 2024-25FY
		No of hammer mill procured for feed formulation	0	0		Budgeted for 2024-25FY
	Increase water access and availability	No. of dams desilted - Department of water and Irrigation to budget for de –silting	0	1	0	
	Increase access to pasture availability through conservation	No. of hay stores constructed	0	0	0	
	Land secured	Length (KM) of perimeter fence	400	0	0	No budget allocation
Programme 3: Fisheries development and management						
Programme objective: **Improved agricultural, livestock and fisheries extension service delivery**						
Outcome: Increased fish production and availability in the market						

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Sub-programme	Key output	Key performance indicators	Baseline	Planned Targets 2023/2024	Achieved	Remarks
SP3.6.1.11: **Capture fisheries development**	Construction and equipping of landing beaches	No. of landing beaches built & equipped	0	1	0	
	Establish fish processing & marketing outlets	No of fish markets established - Under department of Trade	1	0	0	
	Restocking water bodies (50 dams & 3 lakes) with fish fingerlings	No. of fingerling procured for restocking	500,000	300,000	250,000	
	Purchase of Fishing gears	No of fishing gears procured	300	50	60	
	Promote cage fish farming	No of Fish cages established	0	20	0	Insufficient resource allocation
	Promote sport fishing	No of sport fishing events supported	12	1	0	Insufficient resource allocation
	Support ornamental fisheries	No of farmers practicing ornamental fisheries	0	6	2	Supported by WFP
SP 3.6.1.12 **Aquaculture development**	Completion of fish feed pelletizing plants	No of fish feed processing plant established	0	0	0	
	Support new fish pond construction	No of fish ponds constructed	850	50	25	Achieved through support from development partners
	Rehabilitate abandoned fish ponds(dam liners, desilting)	No of fish ponds rehabilitated	300	20	30	Achieved through support from development partners
	Support restocking of fish ponds	No of fish ponds stocked	600	150	250	
	Support fish farmers with supplementary fish feeds	No of bags of fish feeds procured and distributed	750	1500	0	
	Construction of fish hatcheries	No of Fish hatcheries constructed	0	0	0	
Programme 4: Livestock resources management and development						
Programme objective: Promote, regulate and facilitate livestock production for socio- economic development and industrialization						
Outcome: Increased food security and incomes						
Sub-programme	**Key output**	Key performance indicators	**Baseline**	**Planned Targets**	**Achieved**	**Remarks**

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				2023/2024		
S.P 3.6.1.13 **Livestock upgrading**	Increased livestock productivity and production	No. of Sahiwal bulls.	572	100	278	
		No. of galla bucks	1093	300	408	
		No. of dorper rams	400	300	161	
		No. of day old chicks	350,000	35,000	7200	
		No. of one month old chicks	100,000	35,000	50,000	
		No. of poultry incubators.	50	5	0	
		No. of in-calf dairy heifers	30	200	20	
		No of A.I centers established and functional liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen procured	0	3	0	
S.P3.6.1.14: **Apiculture development.**	Increased productivity and production in bee keeping	No. of beehives and accessories procured	4200	2000	2800	
		No. of bee keeping apiaries/bee house demonstrations established	4	6	0	
	Increase commercialization of honey	No of value addition equipments procured and distributed to groups	1	2	7	Several groups supported with value addition equipments by ASDSP and ERLP
		No. of aggregation centers established and supported with equipments	5	1	1	
S.P3.6.1.15: **Livestock market and value addition**	Enhanced marketing of livestock and livestock products	No. of slaughter houses Completed, equipped and rehabilitated	3	5	2	
		No. of milk processing equipment procured	2	1	1	
		No. of milk coolers established	15	6	0	
		No. of auctions conducted	1	1	1	Kimalel goat auction done
		No. of sale yards constructed/renovations	22	5	6	To be done by development partners(SHA,KCB,KELCOP,BREPONS)
S.P3.6.1.16: **Pasture development**	Enhanced pasture and fodder availability and conservation for livestock production	Quantity of pasture seed (KG) procured and distributed	50,000	5000	4000	
		No. of hay stores constructed	10	3	1	
		No. of implements for pasture harvesting	1	1	0	
S.P3.6.1.17: **Livestock disease management and control**	Enhanced market Access for livestock and livestock products and increased livestock productivity	Doses of assorted vaccines	150,00	300,000	370,000	Achieved the target
		No. of vet labs constructed, renovated and equipped	1	0	0	
		No of satellite laboratories established	2	0	0	
		No. of disease surveillance carried out (in days)	156	10	12	

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		No of cattle dips constructed	343	3	0	
		No of cattle dips renovated/rehabilitated		15	15	
		No of spray races constructed	0	0	0	
		No. of Parasitological and entomological surveys	20	2	1	
		No. of crush pens constructed	320	2	0	
		Quantities of acaricides procured in litres	26000	1600	2826	
		No. of targets procured	0	1000	0	
		No. of tsetse traps procured	0	50	0	

2.9.7 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Table 2.7: Issuance of Grants Benefits and Subsidies

Type of issuance (e.g. Education bursary, Biashara fund etc.	Purpose of •issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Remarks*
Kenya livestock commercialization project(KeLCOP)	To support commercialization of small livestock.	No. of farmers supported	60,000	80,000	36,500,000	0	
DE risking and value enhancement (DRIVE)	Livestock insurance in arid and semi-arid areas To offer loans to livestock farmers	No. farmers registered under livestock insurance scheme	10,000	0	63,341,980	0	Registration ongoing
ELRP-Emergency locust response project	To prevent and respond to the treats to livelihoods posed by the desert locust outbreak and to strengthen community resilience	No of micro project supported	496	496	126,316,044	71,640,000,	
		sub projects supported	6	3	30,000,000	23,500,000	
Agricultural sector development support programme II(ASDSP II)	Develop sustainable priority value chains for enhanced employment, improved incomes food and nutrition security	No of value chain actors supported			3,800,000		Supported 3 value chains-cow milk, honey, meat cow

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2.9.8 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Pillar - Economic Pillar - To maintain a sustained economic growth of 10% p.a. over the next 25 years. Moving the Economy Up the Value Chain	The county Government of Baringo commit to implement programmes that contribute to achievement of the vision 2030 Economic pillar that include; Improving market access by smallholder farmers, upscale crop & animal disease surveillance and control, rehabilitate irrigation schemes- Perkera, increasing crop & livestock productivity, encourage farming through better prices and extension services, Input subsidy programme, Value addition to livestock & livestock products & coffee, Adoption of CSA technologies into agricultural practices, Formation of producer groups, Control of crop/livestock pests and diseases.
	Social Pillar; Investing in the People of Kenya	Under the social pillar the county will contribute through implementation of the following interventions; Delineation, classification and Gazettment of towns and market centres to municipalities and towns respectively, formulation of land use policies and urban regulations-development control, animal control, urban beautification, safety and security, disaster management, housing developments & management, Revision of land use plans, Planning of new /upcoming centre, Implementation of County spatial plan(CSP), Integrated Urban Development Plans(IUDP) for Urban Areas, Land use information system/GIS mapping, Land Survey, Land adjudication and demarcation and Housing/Estate Management
	Enablers Pillar- Ending drought Emergencies (Sustainable livelihoods pillar)	The realization of the objectives and targets of the vision 2030 will be hinged on successful implementation of the enablers or foundations. To this effect Baringo County will implement sustainable livelihoods initiatives that are meant to increase food security and increase resilience to drought. The county will tap on National Drought Emergency Fund to support projects/programmes in supporting vulnerable households achieve food security through sustainable livelihoods
Sustainable Development Goals	Goal 1. End poverty in all its forms everywhere	Through implementation of agricultural initiatives such as Livestock upgrading, Promotion of aquaculture, and Fruit establishment up scaling of coffee productivity) communities will be able to earn income and ensure food security.
	Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Measures to address this goal shall include; Sustainable production systems with nutrition sensitive livelihood, Agribusiness development (value addition, aggregation, collective marketing etc.), supporting small scale irrigation and input subsidy .The Agriculture, Livestock production, Veterinary, Fisheries are expected to ensure that farmers, producers, processors and marketers of agricultural produce employ the most appropriate methods and technologies for sustainable development
	Goal 3. Ensure healthy lives and promote well-being for all at all ages	Nutrition sensitive programming such as Promotion of establishment of kitchen garden at household level and Promotion of aquaculture will ensure that the households get nutritive foods.

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	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable	Lands and Urban Development through its programmes shall digitize its registry and computerize its services, carry out land surveys in rural and urban areas and issue title deeds. The county will carry out land adjudication for land administration, carry out spatial planning to guide land use patterns and through county assembly carry out legal frameworks for faster resolution of land disputes.
African Agenda 2063	Aspiration 1 A prosperous Africa based on inclusive growth and sustainable development	The sector will implement interventions that will ensure poverty is eradicated, transforming agriculture to enable the continent to feed itself and be a major player as a net food exporter; exploiting the vast potential of Africa's blue/ocean economy; and rapid urbanization; this will be achieved through; Input subsidy programme, Value addition to livestock & livestock products & coffee, Adoption of CSA technologies into agricultural practices, Formation of producer groups, Control of crop/livestock pests and diseases, drainage systems in urban areas, non motorable pathways, solid waste management, Urban Development plans to manage land use, establish GIS Laboratory for land use management
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 3: Investing in disaster risk reduction for resilience	The County will ensure that it promote the mainstreaming of disaster risk assessments into land-use policy development and implementation, land degradation assessments and informal and non-permanent housing, and the use of guidelines, Encourage the revision of existing or the development of new building codes and standards and rehabilitation and reconstruction practices at the county level, as appropriate, with the aim of making them more applicable within the local context, particularly in informal and marginal human settlements and reinforce the capacity to implement, survey and enforce such codes through an appropriate approach, with a view to fostering disaster resistant structure, Pasture establishment and conservation, Commercial livestock off take/improving market infrastructure, promotion of CSA technologies/innovations
The Bottom Up Economic Transformation Agenda 2022-2027	Agricultural Transformation and Inclusive Growth	To achieve agricultural transformation and inclu8sive growth the county will; undertake agricultural extension services, improve access to quality farm inputs, animal and crop pest and disease control, expand irrigated agricultural land , Promote integrated agriculture systems, animal breeding services and sustainable land management practices and CSA technologies
	Housing	The county is committed to delivering the housing priority of the Bottom Up Economic Transformation Agenda 2022-2027 through Construction of Ardhi house in Kabarnet, Repair and renovation of existing housing unit, construction of news housing units in the sub-county headquarters (AHP) and Slum Upgrading In Urban Areas
Governors manifesto	Pillar 1: Creating Wealthy and Productive County	Agribusiness will be promoted through; agricultural extensions and inputs subsidy, management and dissemination of market information, enhance the capacity of agricultural marketing groups, enhance livestock disease surveillance and control
	Pillar 3: Improving the Quality of Life	The county will Promote Controlled Urbanization, Invest in Urban Service, and Classification of Towns. This will be achieved through development infrastructure, roads, energy, sewerage, water & housing.

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2.9.9 Sector Challenges

- Inadequate funds for early project preparation documents such as designs, BQs, EIA and feasibility studies.

- Reallocation of funds for ongoing projects during supplementary budget
- Phased projects that delay project completion hence delays clients deriving maximum utility from the project on time
- Some contractors not having adequate capacity to undertake high magnitude projects resulting in project delay and huge roll over projects.
- Lack of public land for some of community prioritized projects.

2.9.10 Emerging Issues

- Issue of climate change such as extreme droughts and excessive rains hinder implementation of the department's projects.

- Delay in counter funding of capital projects

2.9.11 Lessons Learnt

- Funding of ready i.e with necessary compliance to take off projects is key in timely project completion.
- Projects should be implemented on public land or land with clear ownership.
- Need for adequate funding for every project. Funding should be made available based on engineers' estimates.
- There is need for establishment of a coordination mechanism amongst the stakeholders to avoid duplication of projects.

2.9.12 Recommendations

i. Adequate financing of the departments programme to enable effective implementation of the departmental planned interventions
ii. The department of Treasury and Economic Planning should ring fence and jealously guard the funds for projects that have been awarded and consult the concerned department when proposing for changes or reallocations.

2.9.13 Development Issues

- Operationalizational of capital projects such as Maoi slaughter house, Eldama ravine processing plant
- Inadequate resource allocation to capital projects for completion
- Low adoption of technologies and innovations

2.10 YOUTH AFFAIRS, SPORTS, CULTURE, GENDER AND SOCIAL SERVICES

2.10.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/25 to the CADP 2025/26, The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2024/25 and the allocations in the approved budget for the same year.

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector No 1: Youth Affairs and Gender sub-Sector			
Completion and Equipping of Youth Empowerment Centres Chemolingot, E/Ravine, Kabarnet Marigat and Kabartonjo	15	5	Reduced roll over funds

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Construction of County Gender based Violence rescue Centre at Kabarnet, Marigat and Eldama Ravine.	18	0	Recommended by gender technical working group.
Youth and Women Empowerment Programs (Income Generating Activities)	60	22	Few wards allocated budget
Completion of Bartabwa Youth Polytechnic.	2.5	1.5	Inadequate funding and more funds to equip to operationalize
Gender Mainstreaming training and awareness programmes - Supporting gender technical meeting at county level - Gender Mainstreaming workshops in seven sub-counties - GBV awareness barazas in 30 wards	6.5	0	Require annual allocation to embrace on gender equity.
Youth Capacity building programmes on drug abuse and AGPO to all wards	3	0.5	Inadequate funds
Facilitation of International days on GBV, Women and Youth Day and Youth assembly forums	2.3	0.6	Marking the international days is key to support global resolutions
Support to Gender Mainstreaming programs and Women peace and security, and gender capacity building conferences.	1.5	0.6	Inadequate funding and more funds to meet sensitization target
Development of Youth Policy	2.5	1	Require more funding
Development of Gender Policy	2.0	0.5	Require more funding
Sector No 2: Sports Development			
Sub Programme 1.1 - Development and Management of Sport Facilities			
Construction of Kabarnet stadium	200	0	The project to be considered a priority during Appropriation
Construction of E/Ravine stadium	200	0	The project to be considered a priority during Appropriation
Completion and equipping of Sirwa, Ossen and Kapkiai Athletics Training Camps	70	4	For completion and equipping of Sirwa Camp
Playgrounds upgraded	4	2.2	-Chemoril field leveling=1.2M -Fencing of Tulwet field=1M
Secure lease/ Title for county sports facilities; -7stadia (Kabarnet, Eldama Ravine, Mogotio, Emining, Marigat, Mochongoi and Chemolingot). -3 Athletics camps (Ossen, Kapkiai and Kapketen).	4,000,000	650,000	For beaconing and fencing of Kapkiai Athletics camp
Sub Programme 1.2: Sports Training and Competitions			
Establishment and support of Under 14 years Sports Academies in each Ward.	6	0	The programme to be considered a priority during Appropriation.

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Purchase of countywide sports equipments	5	11.5	Ward specific; -Kapropita=1.5. -Kabartonjo=2M. -Churo Amaya=2M -Kisanana=1M -Mogotio=2M -Koibatek=1M -Emining=2M
Capacity Building	2	500,000	The programme to be considered a priority during Appropriation.
Support to Calendared Sports programs and Galla Award.	15	941,453	The programme to be considered a priority during Appropriation.
Governor's Cup Football Tournament	20	0	The programme to be considered a priority during Appropriation.
Talanta Hela Football Tournament	10	1	The programme to be considered a priority during Appropriation.
KICOSCA Games	4	600,000	The programme to be considered a priority during Appropriation.
KYISA Games	2	600,000	The programme to be considered a priority during Appropriation.
National Safari Rally	15	0	The programme to be considered a priority during Appropriation.
Anti-Doping programs - - Regulation and compliance service	3	0	The programme to be considered a priority during Appropriation.
Peace and Integration sports activities organized	2	1	The programme to be considered a priority during Appropriation.
SP1.3: General Administrative Services			
Buses procured	10	0	The project to be considered a priority during Appropriation.
Staffing	3.6	0	The programme to be considered a priority during Appropriation due to existing acute understaffing.
Staff training	0.5	0	The programme to be considered a priority during Appropriation.
Sector No1: Culture, Arts and Heritage			
RECURRENT			
Culture and Heritage Programme- Support to Kimalel goat auction	5,000,000	5,250,000	The programme is considered a priority during Appropriation
Support to Ushanga initiative	3,000,000	200,000	The aim is to support Ushanga cooperatives
Support to Music, Festivals and talent search	8,000,000	1,250,000	The intention is to participate in county and national music festival
Support to community cultural events and forums i.e Illchamus , Tugenin Cultural festival and Equator zero Mogotio	500,000	600,000	The aim is to promote cultural and heritage

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SUB-TOTAL		7,300,000	
DEVELOPMENT			
Construction of County social hall and play theatre - phase I at Kabarnet	15,000,000	3,725,739	The project is being done in phases
Fencing of Mogotio Cultural Centre	1,000,000	1,000,000	
Sub-total	15,000,000	4,725,739	
Sector No2: Social Services & County Safety net Programme			
Recurrent			
Support to Social Welfare and care for the elderly (SP management, elderly, counseling and sensitization)	1,000,000	600,000	
Support PWDs and programmes (registration, PWDS bill amendment and sensitization)	1,000,000	600,000	
Support to homeless, slams, indigenous/minorities, internally displaced, low income families.	2,000,000	2,000,000	Narration will be changed to Other current transfers-Social Services & County safety net programme –
Support to Childcare programmes (Children homes, rehabilitation, registration, children assembly, Childcare facility policy, Day care,etc)	4,000,000	570,000	The intention is to support childcare programmes
Support to international day celebrations(UN PWDS, Social Justice, labour day, day of African Child, Wheelchair day, etc)	4,000,000	600,000	
SUB-TOTAL	12,000,000	4,370,000	
B. DEVELOPMENT			
Cash Transfer safety net programme for PLWDs and elderly	15,300,000	12,000,000	There is need to add more funds to reach more people especially PWDs and other vulnerable community members.
Purchase of Dairy goats for Tenges ward	2,000,000	2,000,000	
Economic Empowerment for Ravine ward Youth/Women /PWD	3,000,000	3,000,000	
PWDs Economic Empowerment -Mumberes Maji Mazuri	500,000	500,000	
PWDS Purchase of Gallla goats She/He goats for sacho ward	2,000,000	2,000,000	
Barwesa Women empowerment	4,000,000	4,000,000	
Construction of Sagasak Social hall - Kapropita Ward	2,000,000	2,000,000	
Purchase of Chicks feeds, Tents and Chairs to Various groups- Kapropita ward	1,500,000	1,500,000	
Purchase of tents and chairs for women groups and Youth- Loyamorok ward	2,000,000	2,000,000	
Purchase of tents and chairs for Poror Motee Youth group- Lembus Kwen	1,000,000	1,000,000	
Purchase of Public Adress system and chairs -Churo ward	2,000,000	2,000,000	
Construction of Maregut Social Hall	500,000	500,000	
Purchase of Empowerment Items for, Women and PWDs- Kabartonjo ward	2,000,000	2,000,000	
Purchase of Empowerment and Assistive Equipment-County Hq	6,000,000	3,000,000	Acquiring special aid equipment's is a costly and requires additional funding.

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Sub-total	43,800,000	37,500,000	

Most of the projects were allocated funds in the 2024/25 budget as planned in the CADP 2024/25. However, several projects received no allocation in the budget due to changed priorities. On the other hand, other projects such as the cashless system, were allocated funds despite having not been prioritized during the CADP prioritization, this was due to the need to enhance cashless adoption in revenue collection as well as sealing the revenue leakages.

2.10.2 Pending Bills

The outstanding pending for the department is Kshs 13,621,180.

2.10.3 Sector Achievements in the Previous FY 2023/24

The achievements in the sector is presented below.

Programme Name: Sports Development						
Objective: Development and Promotion of Sports Industry						
Outcome: Developed vibrant Sports Industry						
Sub Programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	Planned	Achieved	
Sports Training and Competitions.	Establishment and support of Under 14 years Sports Academies in each Ward.	No. of Under -14 years Sports Academies established.	-	-	-	Lack of Budgetary allocation
	Purchase of countywide sports equipments	No. of active clubs issued with equipments.	85	300	426	
	Capacity Building	No. of sports technical and administration personnel capacity built.	30	90	90	
	Support to Calendared Sports programs and Galla Award.	No. of events organized and participated.	2	50	53	
		Number of sports programs for vulnerable groups organized	1	7	8	
	Governor's Cup Football Tournament	No. of teams that participated		230	440	Need for enhanced budget allocation for both genders and inclusion of volleyball.
	Talanta Hela Football Tournament	No. of teams that participated	-	200	200	Need for increased budget
	KICOSCA Games	No. of Constituted staff county clubs.	-	-	-	Event postponed by COG due to leadership wrangles
	KYISA Games	No. of disciplines fielded	1	-	-	Inadequate funding
	National Safari Rally	No. of Safari rally organised.	-	-	-	-Heavy rains interfered with

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						planning for the event. -Need for budget allocation.
	Anti-Doping programs	No. of sports men and women sensitized on Anti-Doping issues.	-	15	-	Lack of budget
	Regulation and compliance service	No. Sports Policy and Regulations developed /reviewed	-	1 Draft	1 Draft	Lack of budget
		No. of clubs facilitated to Register.	-	-	-	Inadequate funding
	Peace and Integration sports activities organized	No. of peace tournaments organized.	-	1	2	Insecurity threats
Progmme Name: Culture and The Arts Development						
Objective: Development and Promotion of Cultural Industry						
Outcome: Developed Vibrant Cultural Industry						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Completion works at kabarnet Social Hall/Theatre (Celling ,Fencing and Equipping)	Promotion of Sociocultural activities and county revenue	Completion of Social Hall	1	6	1	Minor repairs needed from previous work
Purchase of costumes and musical instrumentals	Branding of county choir	No of costumes and musical instrumentals procured	1	2	1	Empower county choir
Completion of Chepicha Cultural Center, gate, fencing, and furniture.	Promotion of culture and heritage activities	Chepicha Cultural Center, gate, fencing and furniture constructed	5	6	1	Promotion of culture and heritage
Completion of meisori Cultural Center, gate, fencing, and cultural huts and Gallery	Promotion of culture and heritage activities	Meisori Cultural Center, gate, fencing, and cultural huts and Gallery constructed	5	6	1	Promotion of culture and heritage
Construction and completion of Tulwet social hall	Promotion of Sociocultural activities	Tulwet social hall constructed	2	6	1	Promotion of culture and heritage
Kipngochoch Cultural Centre Fencing.	Promotion of culture and heritage activities	Kipngochoch Cultural Centre Fenced	5	6	1	Promotion of culture and heritage

Programme Name: Youth and Gender Development	
Objective: To maximize the full potential of youth and women through participatory engagements that serves their needs and aspirations	
Outcome: Increased youth participation in development and leadership	

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Sub Programme	Key Outputs	Key performance indicators	Baseline	Targets Planned	Achieved	*Remarks
Construction, completion and equiping of Youth Empowerment Centres (YEC) Marigat, Mogotio and Kabartonjo	3 No. YEC completed	No. of operational YECs.	3	6	3	Inadequate budget allocation to complete structures.
Operationalize 3 Youth Empowerment Centres – Chemlingot, Kabarnet and Eldama Ravine.	3 No. YECs operational	No. of trainings to YEC stakeholders and programs carried out	3	6	3	Inadequate budget allocation to complete structures.
Employment of 17 staff fro effective service delivery	17 staff recruited	7 sports officers, 3 youth empowerment centre managers and 7 youth/Gender officers at sub-county level.	0	17	0	Lack of Technical officers at sub-county level
Construction of department offices at Kabarnet social hall grounds	6 No. office space complete and equipped.	No. of operational offices to improve working environment.	0	10 rooms	4	New offices to be established
Construction, renovation and establishment of GBV rescue & recovery centre at 3 sub-county hospital	3 No. GBV Rescue centres complete and operational	No. of operational GBV rescue centres.	1	6	1	No budget allocation in the annual estimates
Programme: County social safety nets						
Objective: To facilitate the reduction in vulnerabilities and poverty						
Outcome: Improved wellbeing of the vulnerable persons						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
Simotwe physically and mentally challenge-Construction of modern kitchen and dining hall phase 1	Strengthen PWDS training services	Simotwe physically and mentally challenge modern kitchen and dining hall phase 1 constructed	1	6	0	
PLWD Empowerment programme for Kisanana	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				FY 2022-24 198 individuals and 93 groups
PWD empowerment for Lembus kwen ward	Improved wellbeing of	No of beneficiaries				

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	the vulnerable persons	who have been empowered				
Purchase of workshop Tools for PWDs for Lembus kwen	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				
Construction of Marigut Social Hall		No of beneficiaries who have been empowered				
Construction of Baringo North PWD Resource Centre – Kapkiamo	Improved wellbeing of the vulnerable persons	Resource center constructed	0	1	1	This will support PWDS activities for Baringo North PWDS
Purchase of served dairy goats for PWDs	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				FY 2022-24 198 individuals and 93 groups.
Purchase of wheelchairs, crutches, sewing machines and poultry	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				
Purchase of assistive devices for PWDs	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				
Purchase of Empowerment items for Youth, Women and PWD	Improved wellbeing of the vulnerable persons	No of beneficiaries who have been empowered				

In the period under review, the water resource management programme increased the proportion of households connected to piped water from 35% to 45% against a target of 50%. This was as a result of drilling 40 boreholes laying 1,200 KMs of pipeline, construction of 14 water tanks and provision of 350 plastic tanks to vulnerable households.

2.10.4 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Type of issuance (e.g. Education bursary, Biashara fund etc.	Purpose of •issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Remarks *
Baringo County Older person and PWDS fund	Cash transfer and NHIF For older person and PWDs	No of elderly and PWDS supported	Elderly and PWDS	Elderly and PWDS cushioned with cash and NHIF payment	12,452,631.00	12,452,631.00	

2.10.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

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National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV.	Talanta Hela Football Tournament- aimed at identifying, nurturing and monetizing talents, to build careers and support sustainable livelihoods	Provided logistics from all Wards, Sub counties, County to Regional level.
SDGs	Goal 3: Good Health and Wellbeing	• Procuring and issuing assorted sports equipments for training and competitions, hence prevention from lifestyle diseases.
	Goal 16; Peace, Justice and strong institutions	• Supporting Peace tournaments
SDGs – 1,3,5,10,16 &17	Marking International days; international Youth Day, 16 days Activism against GBV, International Women day, international day for Zero Tolerance for FGM	• Support and participate in the celebrations with line state departments.

2.10.6 Sector Challenges

a) Lack of Land Acquisition and ownership documents for sports facilities to facilitate development (Titles).
b) Inadequate funding for implementation of flagship projects (Stadia), Youth Empowerment Centres and programmes.
c) Lack of technical / Specialized departmental staff at sub-county level to ensure services are closer to the people
d) Lacking utility vehicle for supervision, monitoring and evaluation of projects and for effective service delivery of programmes.
e) Occasional re-appropriation of funds or removal of budgets for active projects interferes with project implementation.
f) Anti-doping
g) Insecurity
h) Mobility while carrying out data collection, supervision and Monitoring and evaluation
i) Inadequate resources to implement departmental programs
j) Shortage of Staff
k) Slow base of project implementations

2.10.7 Emerging Issues

- The ways Covid-19 and Monkey Pox May Affect Spectator / Contact Sports
- Increased GBV cases especially of FGM
- Increased Mental health cases and drug abuse

2.10.8 Lessons Learnt

- Land ownership unlocks doors for development partners
- Partnership with National govt, NGOs and Stakeholder is a synergy project accomplishment.
- Engagement of other partners
- Department needs to be provided with more resources
- Mobility is an essential component in projects implementation – introduced budget line for sourcing of a vehicle as capture in CIDP

2.10.9 Recommendations

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- Acquisition of Titles / Lease documents for all sports stadia, government offices, youth empowerment centres and Athletics camps to be prioritized.
- Recruitment of sub-county sports, youth, gender technical personnel to be budgeted for.
- It is good for technical officers to review narration before budget adoption. This will prevent delays.
- Construction of office space for the department at the Head Quarters

2.10.10 Development Issues

- Development of Kabarnet, Eldama Ravine and Mogotio stadia (at High and Low altitude areas) to completion will not only enhance training, but also increase County Revenue streams and create employment to our active sporty youths.
- Construction, Completion and equipping of Youth Empowerment Centres; Marigat, Mogotio and Kabartonjo to give youth opportunity for digital linkage.
- Establish Gender Based Violence Rescue Centres in every sub-county Hospital and a safe space in Kabarnet.
- There is need to fund major projects with adequate amount to prevent loss of resources

2.11 WATER AND IRRIGATION

2.11.1 Analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025

The amount allocated in CADP is Kshs. **1.45B,** while the approved budget figure is Kshs. **442, 741, 934, this** means not all planned activities will be done

Planned Projects /Programmes as Outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (Ksh Millions)	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
Sector :water, sanitation, and Irrigation			
Water projects development and irrigation infrastructure	1.45B	442,741,934	The programme is considered a priority during Appropriation

NB: the program is under allocated

Most of the projects as provided in the current CADP 24/25 were not allocated funds or under-allocated in the approved budget FY2024/2025.

2.11.2 Pending Bills

The outstanding bill for the department is Kshs 9,517,600

2.11.3 Sector Achievements in the Previous FY 2023/24

The table below presents the Performance iof the Sector Programmes

Programme	Key Outcomes/Outputs	Key performance indicators	Baseline	Planned Targets	achieved	remarks
Programme 1 : General administration Planning and support service						
Objective: To ensure effective and efficient water supplies services						
Outcome: Improved service delivery						
General administrative services	New Staff Employed	No. of staff employed	50	40	8	Less funds

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	Staff capacity Building (short courses) attended	No. of staff trained	35	30	0	No funds
	Water staff Capacity Building on water management	No. of Staff trained	40	30	0	No funds
	Laptops and Computers procured	No. of laptops procured	25	20	0	No funds
	Ground water investigations Tara meter Procured and installed	No. of Tara meter procured	1	1	0	No funds
	Purchase of RTK Real time kinematic machine for survey of water pans, pipelines	No. of water pans and pipelines surveyed	2	2	0	No funds
Programme 2 : Water resource development and supplies management						
Objective: Water resource development and supplies management						
Outcome: Improved access to clean and safe drinking water						
Sub Programme	**Key Outcomes/Outputs**	**Key performance indicators**		**Planned Targets**	**achied**	**remarks**
	Water Policy developed & operationalized	Water policy in place	1	1	1	
SP1: Water policy and management	Formulation, publication and implementation of the county irrigation strategy	No. of functional and operational County Irrigation strategy documents produced	1	1	0	No funds
	County irrigation master plan formulated, published and implemented	No. of County Irrigation master plan developed and operationalized	1	1	0	Validation of strategy delayed
SP2: Water resource management and storage	Spring Protected	No. of springs protected	50	30	20	Less funds
	Gravity/Pumping Schemes Developed	No. of gravity /pumping schemes developed	35	24	20	Less funds
	Pipeline extensions, upgraded/expanded & repaired	Length in km	300	250	230	Less funds
	Water supply infrastructure upgraded/improved/rehabilitated	No. of water supply facilities and systems rehabilitated/ improved	80	60	50	Less funds
	Water sytems tracked	No of Institutions/health centress Supplied	100	80	70	Enough rains

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	Sanitation facilities developed	No. of sewerage facilities developed	8	4	4	No funds
	New Boreholes Sited, drilled & Equipped	No. of boreholes drilled & equipped	180	120	90	Less funds
	Boreholes Rehabilitated/Upgraded	No. of boreholes rehabilitated /upgraded	120	100	60	Less funds
	Water pans Constructed	No. of Water pans Constructed	40	30	12	Less funds
	Water pans De-silted	No. of Water pans De-sited	12	10	4	Less funds
	Small dam constructed	No. small dams constructed	2	2	0	Less funds
	Plastic tanks Purchased & installed for institutions	No. of Tanks installed	100	60	80	Supassed plan
	Masonry storage tanks Constructed	No. of tanks constructed	60	40	30	Less funds
	Site, survey & design of small & medium dams	No. dams surveyed & designed	2	2	0	No funds
	Water pans & Large water projects Surveyed, feasibility Studies done	No. water pans surveyed & designed	200	200	20	No funds
	New Water pans Sited, surveyed & designed	No. of new water pans	32	30	12	Less funds
	Land banks for some of the existing and future potential water facilities sites Purchased	No. of sites/ landmarks acquired for water facilities	20	10	0	No funds
		No. sites/acreage acquired for sewerage facilities	120	2	0	No funds
	Community water management committees Capacity build	No. of Committee members trained	200	150	0	No funds
	New water staff houses and offices Constructed	No. of new staff houses and offices constructed	10	10	0	No funds
	Water staff houses and offices Renovated	No. of houses/ Offices Constructed	20	20	0	No funds
	Land for ward/ Sub-County Water Offices Acquired/leasing	No. of sites/Acreage acquired	300	2	0	No funds
	Water Treatment plant Established and operationalized	No..of water treatment plants Established	3	2	0	No funds

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	Purchase of new vehicles	No. of vehicles purchase	8	2	1	Less funds
	Water bowsers	No,of bowsers maintain	4	4	0	Less funds
	Purchase of new water pumps and motors	No of new water pumps and motors	100	40	60	Surpassed plan
	Repair of Old vehicles	No of vehicles Repaired	8	8	1	Les funds
	O&M	No of projects rehabilitated to fully operational	30	20	10	Less finds
	Purchase of office furniture's	No. of office furniture's purchased	20	15	0	Less funds
	Electricity bills support for water schemes and Kirandich	No. of water schemes company operational	12	10	12	Less funds
Programme 3 : Irrigation infrastructure development						
Objectives: To increase land under irrigation						
Outcome: Increased land under irrigation						
SP 3.1 Irrigation Infrastructure development and management	CIDU and CIDCC established and operationalized	No. functional and operational CIDU in place	1	1	1	Met target
	Irrigation projects surveyed and mapped	No. of irrigation schemes mapped	50	33	25	Less funds
	Database of functional and operational irrigation schemes	No. of Irrigation Schemes in data base	30	15	12	Less funds
	Carry out a feasibility and sustainability study of all irrigation schemes for possible resourcing	No. of feasibility studies and irrigation projects ready for resource mobilization	50	33	20	Less funds
	Irrigation scheme management committees trained	No. of Irrigation Committee trained	33	15	0	Less funds
	Rehabilitation and maintenance of irrigation schemes	No. of irrigation schemes rehabilitated / acreage of land under irrigation	50	15	2	Less funds
	Storage facility established	Volume of water storage facility/ No. of acres under irrigated production	12	10	0	No funds
	Field water supply schedule design, clustering and scheme management trained	No. of acres under irrigated production	500	500	0	No funds

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2.11.4 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Type of issuance (e.g. Education bursary, Biashara fund etc.	Purpose of •issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Remarks*
Water Sector Trust Fund (WSTF)	Saos- upper Emining water project	No of households	2,500		79m		Contractor on site
	Kaptorngot-westlands water distribution	No of households	500		12.7m		Contractor on site
	OL Arabal water project	No of households	500		9446619		Contractor on site
	Augmentation of kabarnety water project	No of households	600		8446382		Contractor on site
	Kaprogonya-kaptimbor sanitation facility (DTF)	No of households	800		2609464		Tender awarded
K-WASH	Construction of intakes (surface water sources), treatment facilities, transmission mains, water distribution network, tanks and last mile connections County wide	No of households, Schools & Health care facilities.	1,000		260m		Data collection ongoing
WVK	Construction of intakes (surface water sources),Borehole equipping, transmission mains, water distribution network, tanks and last mile connections In Bartabwa ward	No of households, Schools & Health care facilities.	380		150m		ongoing
KRCS	BH equipping & pipeline extensions	No of households, Schools & Health care facilities	800		230m		ongoing
SHA	Rehabilitation of irrigation projects, BH equipping, construction of water intakes	No of households, Schools & Health care facilities	600		100m		ongoing

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Action against hunger	Improvement /upgrading of shallow wells, data base collection county wide	No of households, Schools & Health care facilities	2000		200M		ongoing
JICA	Data base and rehabilitation/upgrading of boreholes (JICA)	No of households, Schools & Health care facilities	1000		200M		ongoing
Child Fund	Rehabilitation of BH, equipping, construction of water intakes & treatment facilities	No of households, Schools & Health care facilities	650		100m		ongoing
CRWWDA	BH drilling & Equipping, pipeline & storage, sewerage	No of households, Schools & Health care facilities	300		300m		ongoning
WFP	Rehabilitation of irrigation projects, BH equipping, construction of water intakes	No of households, Schools & Health care facilities	250		150m		ongoing

2.11.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
SDGs	GOAL-6	Provide access to water within a reasonable distance to all

2.11.6 Sector Challenges

The department faces challenges while implementing projects;

Challenges	Assets
Lack of funds for Land compensation	Existing and new project sites
Under funding	Project phasing impact might not be felt in the community immediately
Water quality	Boreholes drilled; some have high levels of chemicals above KEBS/WHO standards
In sufficient water quantities	Some boreholes drilled have low yields not viable for development

2.11.7 Emerging Issues

Emerging Issues	Intervention
Harsh climatic conditions	Mitigate against effects of climate change
Catastrophic phenomenon e.g. floods, landslides Damaging water infrastructure	Sensitize communities to plant trees on bare ground and to avoid cultivation on slopping areas as mitigation measure
Insecurity as a result of Cattle rustling menace Distraction of water infrastructure	Sensitize/training on enterprise diversification to avoid overreliance on livestock

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Environmental Degradation	Promote utilization of clean/renewable energy Promote adaptive environmentally sustainable practices
Low purchasing power/ Economic Performance	Diversify product base and market source
Way leave	Consent from land owner should be in written form(agreement)

22.12 ENVIRONMENT, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING

2.12.1 Review of Implementation of the Previous Annual Development Plan 2024/2025

Approved budget allocation for the department in FY 2024/2025 was Kshs. 26,904,911, with 6,000,000 as matching fund and 11,000,000 grants for FLLoCA programme and 55,000,000 county matching funds for FLLoCA programme to finance both Recurrent and Development expenditure respectively. The total was Kshs 81,904,911. The department is awaiting the allocation of FLLoCA grant for FY 2024/2025 after the annual capacity assessment which is planned for November 2024

2.12.2 Sector/ Sub-sector Achievements in the ADP Year 2023/24

Program Name:		**General Administration Planning and Support Services**				
Objective:		To improve service delivery				
Outcomes:		To provide policy and legal framework for efficient and effective management of the environment				
Sub program	Key outputs	Key performance indicators	Baseline2022/2023	Planned targets 2023/24	Achieved targets 2023/24	Remarks
General Administration, Planning and Support Services	Policy, legislations & regulation developed	Number of policies/regulations Formulated and gazetted and reviewed	3	2	3	
Formation and strengthening of climate Change and Environment Committees.	climate Change and Environment Committees strengthened	No. of climate Change and Environment Committees strengthened.	1	1	31	Formation and strengthening of climate Change and Environment Committees.
Procurement of field operations vehicle	Field operations vehicle purchased	NO of field operations vehicle	0	1	0	Procurement of field operations vehicle
Programme Name: Environmental Conservation and Management						
Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County						
Outcomes: Improved livelihoods aimed at achieving vision 2030						
Sub program	Key outputs	Key performance indicators	Baseline 2022/2023	Planned targets 2022/23	Achieved targets 2022/23	Remarks
Development of Solid waste management facility/Equipment	Solid waste management facility/Equipment developed	No. of Solid waste management facilities Developed	1	2	0	Land issues
	SW facilities (Litter bins) supplied	No. of litter bins supplied and installed	200	300	0	No budgetary allocation

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	Eco toilet/public toilet developed	NO. of Eco toilet/public toilet developed	6	1	1	Lake Bogoria National Reserve eco toilet completed but requires septic and an elevated water supply.
Urban/Town greening	Public Park established	No. of Public parks established	2	1	1	Mogotio public park and is phased
Name of Programme: Natural resource conservation and management						
Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society.						
Outcome: Sustainable development						
Implementation of Devolved forestry functions (TIPS)	Woodlots established in schools	No. of woodlots established	0	2	0	No Budgetary allocation.
	Trees planted in forested areas, farms & schools	No. of Trees planted in forested areas, farms & schools	700,000	2,000,000	650,000	Low budgetary allocation, Prevailing climatic conditions. Achievement includes partners' contributions
	County Tree nurseries established	No. of Tree nurseries established	3	2	0	No Budgetary allocation.
	Woodlots established in schools	No. of woodlots established	0	2	0	No Budgetary allocation.
Catchment, wetland & spring protection	Catchment, wetlands & springs conserved	NO. of sites conserved	42	4	2	Low budgetary allocation
	Invasive species controlled	No. of wards with invasive species (*Prosopis juliflora*) managed	0	3	0	No Budgetary allocation
	Riparian area protected and conserved	Area of riparian protected and Conserved.	1	3	0	No Budgetary allocation
Soil and water conservation	Soil erosion controlled	No. of sites/ Area conserved	18	3	0	No Budgetary allocation
Renewable energy	Improved energy saving devices promoted and adopted	No. of technologies & improved energy saving devices promoted	1330	0	0	No Budgetary allocation
	Renewable energy technologies promoted and adopted	No. of renewable energy technologies promoted and adopted	0	1	0	No Budgetary allocation
Programme Name: Climate Change Action						
Objective: To promote climate change mitigation and adaptation in the county						
Outcome: Increase community adaptive capacity and resilience to climate change effects:						
Capacity building on climate change	Community members sensitized	No. of community sensitization meetings held	240	72	45	Low Budgetary allocation.
	Community members trained	No. of trainings held	50	31	31	
	Climate Change	No. of climate change	1	2	1	Low Budgetary allocation.

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	education materials developed and used	education materials developed				
	Community members sensitized	No. of community sensitization meetings held	240	72	45	Low Budgetary allocation.

2.12.3 Analysis of Capital and Non-Capital projects of the Previous ADP (2023/2024)

In the review period 2023/24 the environment and natural resources budget was characterised by low budgetary allocation for capital projects. This greatly affected performance on the implementation of capital projects. Details are as indicated in the table below.

Programme Name: General Administration,									
Sub Programme	Project name/ Location	Objective/purpose	Output	Performance indicators	Achievement (based on the indicators)	Planned cost(Ksh.)	Actual Cost (Ksh.)	Source of funds	Remark
General Administration, Planning and Support Services	Policy, legislations & regulation developed /HQ	To facilitate efficient and effective organizational policies for better service delivery to the Public	Policy, legislations & regulation developed	Number of policies, regulations approved, implemented and reviewed	3	3.6M	3.6M	BCG, WFP	Climate change Act, Climate change policy & climate change fund regulation
Formation and strengthening of climate Change and Environment Committees.	Climate change institutional support	To ensure efficient & effective service delivery by climate change institutions	climate change institutions strengthened	NO of climate change institutions strengthened	31	6.6M	6.6M	BCG, WFP & FLLoCA Funds	30 ward committees & CCU
Procurement of field operations vehicle	Field operations vehicle	To improve on field operations	Field operation vehicle purchased	NO of field operations vehicles purchased	0	6.5M	0	BCG	No budgetary allocation
Climate change actions	Climate Change Education and training	To increase knowledge on climate mitigation and adaptation	Community members sensitized	No. of community sensitization meetings held	45	1M	0.2M	Partners BCG	
			Community members trained	No. of trainings held	31	6.5M	6.3M	BCG FLLoCA	

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			Climate Change education materials developed and used	No. of climate change education materials developed	1	0.5	0	Partners	

2.12.4 Challenges experienced during implementation of the previous ADP

Performance contracting; there is need to continue the capacity building on performance contracting at departmental level to ensure adherence and timely evaluation of performance.

Staff training; There has been a challenge of capacity building of staff due to inadequate budgetary allocation to target all county staff so as to improve on service delivery.

Mobility of staff; The Mobility of the staff remains key component of service delivery, however the department has continued to experience serious challenges in facilitating officer's movement on official duty due to the fewer number of vehicles as compare to the required need.

Continuous insecurity along the sub county borders has impaired the development activities.

With the effect of climate change that has cause a change on rainfall pattern has continue to cause displacement of persons especially at the lower part of the Baringo South, and along the shore of the lakes

Lack of appropriate technologies due to inadequate funding such as solar to combat climate change

There is impending drought and floods in the county however the DRM unit lacks adequate budgetary allocation to support the department of environment to response.

2.12.5 Lessons learnt and recommendations

This section should outline key lessons learnt from the implementation of the previous plan and proposed recommendations for improvement.

- Human capital is key in project implementation
- Preparation of BOQs must be precede funding for logical completionand/or phasing of projects
- Mobility is essential for effective and efficient M&E
- Adequate budgeting is required
- Public participation is essential
- There is need to carried out capacity building for contractors within Baringo county
- Training of staff on procurement procedures
- Pre/tender site visit for bidder should be mandatory

2.12.6 Recommendations and Way forward

- Department to adequately prepare for anticipated risk that may affect projects implementation. E.g floods, droughts etc
- To ensure project sustainability there is need to consider building capacity of project management committees PMCs through training and facilitation
- The department to allocate adequate budgets for projects to avoid stalled project and value for money
- Strengthen and facilitate the department ME to facilitate learning and lessons learnt
- To enhance public and stakeholders' participation from the start of project to the end
- Formulate and implement supportive policies and regulation for allocation of percentage of resources for maintenance for a specific period

2.12.6 Sub-sector key stakeholder's roles and responsibilities in project/program formulation and implementation.

Stakeholder	Roles & Responsibilities

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Kenya forest research institute (KEFRI)	Carrying out research in forestry, forestry and allied natural resources.
Line Departments and agencies: (Agriculture, Livestock,	One of the major beneficiaries of developed water facilities and also support in implementation of some of the water Projects
Kenya forest service (KFS)	Provide technical services on county forests conservation and management
Kenya wildlife service (KWS)	Undertaking protection, conservation, enforcement of wildlife laws and regulations, and the general management of Range lands
National Environment Management Authority (NEMA)	Responsible for general supervision and coordination over all matters relating to the environment Implementation of policies, regulations and standards relating to the environment.
Government Agencies: WRA, WSTF, NEMA, NDMA, WFP, FAO, KVDA, RVWWDA, NRT,	
Water resources authority (WRA)	Responsible for regulation of water resource issues such as water allocation, source protection and conservation, water quality management and pollution control as well as international waters.
Kerio valley development authority (KVDA)	Its mandate is to promote integrated development in the county through implementation of integrated programmes and projects.
Food Agriculture Organization (FAO)	Promotion of watershed management- Lake Baringo watershed management plan. Promotion of community land tenure. Land Governance and related Capacity Building
Northern rangeland trust (NRT)	Support community conservancies on Research, Conservation, Livelihoods, Entrepreneurship, Capacity building, Pasture establishment
Self Help Africa (SHA)	Support communities in the promotion of environmental conservation e.g Catchment protection, promotion of livelihoods, Tree planting
World Vision	Christian Organization supporting in Development of community projects, Livelihoods, Entrepreneurship, Capacity building etc
Child Fund (CF)	Christian Organization supporting in Development of community projects, Livelihoods, Entrepreneurship, Capacity building etc
General Public	Participate in budget preparation process Highlight the project to be undertaken at ward level -Pinpoint areas where they believe there is wastage of public money
RECONCILE	Support community institutions on environmental governance Conservation of Conservation of Rangelands and conservancies through Participatory Rangeland Management (PRM)
World Food Programme (WFP)	Support in the implementation of the CIDP Co-facilitates FLLoCA programmes Sensitization
World wide fund for nature	Support conservation programmes/projects Institutional Governance
World Resource Institute (WRI)	Conservation and protection of Natural resources,
National drought management authority	Coordinating all matters drought management and food security
Kenya Meteorological Department (KMD)	Broadcasts of climate projections and scenarios,

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Recommendations and Conclusions

- Allocation of enough funds (at least 2% as per the climate change Act, 2022,) towards climate financing as well as matching fund in the implementation of FLOCCA programme
- Creating awareness on climate change county wide: This can be done using simple illustrations/ demonstrations that would lead to co-creation of solutions and therefore easy buy-in of proposed

solutions using participatory scenario development approach towards community resilience to the impacts of climate change

- Development of Policy documents in all sections of the department is required e.g. Environment, Forestry, Mining, Natural Resources, Energy and Climate change
- Sustainable Charcoal Production Act, 2016 to be reviewed and implemented by the department of Environment by allocating funds for facilitating the Charcoal producer Associations, within the dry land areas to reduce de-vegetation.
- Recruitment of new staff is urgently required in the forestry sector to ensure the realization of the 15 Billion trees to be planted in Kenya by 2030 as per the presidential directive
- Ensure that an inventory/database of all County and Community forests land stock taking is undertaken, mapped and surveyed, this is a move towards increasing County Government land bank as well to guide on decision making on project implementation in the mapped areas by all stakeholders.
- Enough funds need to be allocated towards facilitating the department project proposals writing committee for donor funding so as to substitute the funds provided by county government as well as for ensuring there's funds for co-financing with development partners, which is always a recommended move in government.
- Allocation of funds for the purchase of a utility vehicle in the department to promote improved Provision of efficient service delivery in implementation of County government projects/programmes, especially now with the FLOCCA programme.

Baringo County Government CA-DP 2025-2026

3.0 introduction

This chapter present sector/sub-sector strategic priorities, programmes and projects for the Financial Year as indicated in the CADP. This include information on grants, benefits, and subsidies to be issued by the County Government during the plan period. In addition, linkages on various planned programmes and projects to the National, Regional, and International aspirations such as BETA, Vision 2030 and its MTPs, the 2030 Agenda for Sustainable Development, and Climate Change mitigation, among others should be elaborated.

3.1 COUNTY ASSEMBLY

3.2 DEVOLUTION, PUBLIC SERVICE AND ADMINISTRATION, ICT AND E-GOVERNMENT

3.2.1 Introduction

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilization, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Mandate and Strategic Objectives

The Department has the following mandate:

1. To ensure effective coordination and management of county government development
2. To promote good governance
3. To facilitate the development of well-informed and effective public policies while enhancing resources mobilization through research, strategic partnerships, and external collaborations
4. To mitigate and ensure preparedness against disasters in the county
5. To manage and oversee county public service
6. To organize county executive meetings, county celebrations and convey government decisions to relevant persons and authorities
7. To promote ICT integration across County Programme, processes and Systems
8. To provide for evaluation and reporting on the extent to which National values are complied with in the County
9. To provide for organization, staffing and functioning of public service
10. To promote human resource development and management in public service
11. To exercise disciplinary control in public service

Sector Programmes and Projects

Strategic Objectives	Priority	Strategies
To enhance efficiency and effectiveness in service delivery	Infrastructure Development	Construct County Head Quarter Administration Block.
	Office Space provision	Completion and operationalization of Sub County & Ward Offices.

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(Infrastructure development)		
		Enhancement and maintenance of urban areas parking bays.
To provide leadership and policy direction for effective service delivery	Policy environment development	Formulation and adoption of policy
	Partnerships and delivering as one	Enhancement of partnerships
		External resource mobilization
	Linkages and intergovernmnetal relations strngthening	Development partners collaborations
	Implement Performance Contracting to the latter	Strengthen Performance Management
To represent, legislative and oversight the executive in programmes implementation	Enhance liasion and intergovernmentatl realtions with the County assembly	Summons and ministerial statements.
		Legislation of bills and regulations.
To improve performance, productivity and service delivery in the public service	Strengthen performance and delivery of service	Institutionalize performance contracting and performance appraise.
		Promotion of overdue county staff
		Establish mechanisms of monitoring and evaluating county departments and individual performance.
		Establish a comprehensive feedback mechanism.
To Provide effective and efficient management of Human Resource.	Automate HRM	Automation of Human Resource Management System
	Improve the Policy environment	Develop human Resource plan and succession management strategy for the County Public Service.
		Develop and implement human resource policies, standards, rules and procedures.
		Establish mechanisms of payroll audit in the county.
To increase uptake of internet connectivity, ICT related services ,enable social and economic growth and promote infrastructure sharing	Installation of WAN, LAN in all County Offices	Proposal writing to internal and external partners to support
	Increase Internet Bandwidth	Write a Proposal to ICTA to support extension of Fibre Services to all Sub counties in Baringo; Installation of Public Wifi in all Towns/Centres, Colleges and VTCs
	Establish County Data Centre	Lobby Funds from BCG and National Government and KONZA City to support the project
To automate process to improve the interaction between people ,business and government to enhance efficiency in provision of services	Fast track implementation of CIMES	Lobby Treasury for allocation of funds to finalize the project
	Enhance County Revenue Management System and full utilization of modules	Lobby Treasury for allocation of funds to finalize the project
		Collaborate with National Government to support implementation

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	USSD, Paybill integration Implementation sensitization	Sensitize the citizens on the use of services for prompt service delivery
	Digitization of County Records	Lobby Treasury and other stakeholders to fund the project
	Automation of HR Processes	Implementation of HR Portal
		Train all Staff on Usage
	Implementation of County Contact Centre	Lobby Funds from BCG and National Government and KONZA City to support the project in Training, equipping and sensitization
To develop ICT workforce skills and utilization, strengthen human capacity, ICT promotion and Ideas Incubation and innovation	Capacity built ICT staff	Sponsor Staff attend:
		ICT Professionals Accreditation Courses
		Workshops and seminars
		SLDP, Senior Management and Supervisory courses at Kenya School of Government
	Ajira Training	Train Youth on Ajira online works in all IT Training Centres and VTCs
	Basic Computer Training	Facilitate Kabarnet and RVIC IT Centres
		Train Form four leavers, senior citizens on basic computer knowledge in all IT Centres
	Develop and operationalize an ICT Innovation and Incubation Centre	Write proposal to our ICT Partners to support in development and implementation of an ICT innovation and incubation Centre
To ensure that interrelated or interacting processes, procedures and guidelines meet the established requirements	Quality Assurance and Standards	Review and Publish County ICT Policy, Standard Procedures and Strategy
		Disseminate to all County Departments
		Train County Staff

3.2.2 Summary of Sector Programmes

Programme Name:		**Evidenced Based Public Policy Development and Resources Mobilization**			
Objective:					
Outcome:					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh) in Millions
S.P.1: Public Policy Analysis and Formulation Services	County policy guideline developed	Number of policy guideline developed	0	1	0.5
	New Sectoral Policy facilitated	Number of new policies facilitated	6	2	0.5

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	Review of existing sectoral policy	Number of existing policies reviewed	0	1	0.25
S.P.2: External Resource Mobilization Services	Project Funding Proposals developed	Number of sectoral projects funding proposal developed	11	6	1.5
	Collaboration on joint grant application	Number of joint resource mobilization for project implementation	0	1	1
S.P.3: Research Services	Need based survey	Number of need based studies conducted	1	1	0.5
	County statistical abstract	Number of statistical abstract updated	1	1	1
	Joint Research projects	Number of joint research project conducted	0	1	0.5
	Participation in Research conference and seminars	Number of research conferences attended	1	1	0.2
S.P. 4: Partnership and Linkages	Establishment of partnerships	Number of new partnership established	0	6	0.3
	Partnership coordination forums	Number of partnerships forums held	0	2	1M
SP .5: KDSP II Coordination	Coordination of KDSP II programme	Number of KDSP result areas established	0		5M
	KDSP Conditionalgrant	Number of KDSP II Conditional grant received	1	1	
Programme Name: Civic Education and Citizen Engagement					
Objective: heightened demand for improved service delivery					
Outcome: informed citizenry					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh¥ in Millions)
Community Engagements	Increased number of citizen engagement/sensitization forums	Number of forums held	26	60	1.5M
Training of Departmental civic education champions	Workshops/focused group meeting/discussions	No of meetings	18	14	1.5M
Development Production of IEC Materials	Quantity of IEC materials	No of copies produced	100	1000	1M
Radio talk shows and TV talk shows	Category of Sessions and platforms	4 local platforms	8	12	0.3
Governors round table meeting	Category of forums	4 forums	7	8	1M
Program name: General Administration, Planning and Support Services					
Objective: Increase efficiency and effectiveness of County Government					
Outcome: Improved efficiency and effectiveness of service delivery					

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Sub-Programme	Keys outputs	Key performance indicators(output)	Baseline Target (Baseline) 2024/25	Planned Targets Target 2025/26	Resource Required (Ksh Million)
Execution of Governor's Constitutional Mandate	Approved Bills	Number of approved Bills	2	3	4
	Approved Policy Documents	Number of approved policy documents	0	0	3
	Community Engagements Held	Number of community engagements	260	338	3
	strategic partnership and engagements meetings held	Number of strategic partnership and engagements	46	60	3
	community peace engagements and initiative meetings held	Number of community peace engagements and initiatives	51	66	3
	Projects supervised	Number of Project supervision	68	88	3
	foreign and local engagements held	Number of foreign and local engagements	163	212	5
General Administrative Services	stakeholders' engagements held	Number of stakeholders engagements held	50	65	4
	Communication services	Number of airtimes purchased	1500	1950	2
	Internet Connection Services	Number of offices connected to internet	2	3	4
	Development of departmental reports	Number of reports compiled	8	10	3
	office supplies purchased	Number of office supplies purchased	100%	100	4
	ICT equipment purchased	Number of ICT equipment purchased	30	39	5
	Catering and hospitality	Number of dignitaries and guests hosted	4000	5200	
	Teleconferencing facilities installed and operationalized	No. of boardroom facilities installed with teleconferencing equipment and software installed and operationalized	1	2	3
	Electronic display facilities and equipment for sub county HQs	No. of electronic display facilities and equipment for sub county HQs acquired	0	7	3
	Operationalization of the Contact Centre	Contact Centre and helpdesks operationalized	1	1	1
	Fueling and Routine maintatinance of	Number of vehicles fueled and purchased	11	13	10

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	Operationalization of Governor's Delivery Unit	GDU unit operationalized	1	2	4
	Electronic calendar and scheduling system(e-cabinet)	No. of electronic calendar and scheduling(e-cabinet)	1	2	2
Intergovernmental Relations Function Attended	CoG meetings attended	Number of CoG meetings attended	97	126	4
	IBEC meetings attended	Number of IBEC meetings attended	3	4	2
	Senate and Governors summits	Number of Senate and Governors summits attended	2	3	2
	National and County Governments coordinating summits attended	Number of National and County Governments coordinating summits attended	2	3	2
	NOREB and COPAD meetings attended	Number of NOREB and COPAD meetings attended	4	5	
	State and national function hosted	Number of state and national function hosted	8	8	16
Transport and Support services	Purchase of Utility Vehicles	Number of Vehicles purchased	2	4	40
Programme Name: County Enforcement Services					
Objective: To enforce County Policies, Rules and Regulations and County Laws					
Outcomes: Efficient and effective service delivery					
Sub-Programme	Keys outputs	Key performance indicators(output)	Baseline Target (Baseline) 2024/25	Planned Targets Target 2025/26	Resource Required (Ksh Million)
	Development of section reports	Number of reports compiled	6	6	0.2
General	office supplies and stationery purchased	Number of office supplies and stationery purchased	100%	100%	1.5
Administrative Services	Enforcement Officers uniforms purchased	Number of Enforcement Officers Uniforms purchased	96	216	3.3
	ICT equipment purchased	Number of ICT equipment purchased	50	50	1
Transport and Support services	Catering and hospitality	Number of office staff and guests hosted	84	180	1
	Operationalization of County Enforcement Office	No of Offices Operationalized	1	1	2
	Purchase of utility vehicles	Number of utility vehicles purchased	2	2	12
	Purchase of Sub-County Motorbikes	Number of Motorbikes purchased	3	3	2
	Purchase of office furniture	Number of office furniture purchased	100%	100%	1

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	Purchase of Communication gadgets	Number of Communication gadgets purchased	35	0	0.5
	Purchase of Protective Equipment and Gear	Number of Protective Equipment and Gear	50	80	1
	Motor vehicle maintenance	Number of motor vehicles maintained	1	1	4
	Fueling of Motor Vehicle	Number of Motor Vehicles fueled	2	4	3
Enforcement of County Policies, Laws and Regulations	Enforce revenue collection	Number of Revenue collected	100%	100%	2
	Witnessing in Court cases	Number of Court cases witnessed	25	30	1
	Training of Enforcement Officers	Number of Officers trained	72	122	2
	Development County Enforcement and Inspectorate Policy	Number of Policies developed	1	0	2
	Development of Annual Operating Plan	Number of Annual Operating Plan	1	1	0.5
	Develop Crisis Management Plan	Number of Crisis Management Plan Developed	1	1	0.5
	Vetting and Background Check on new County employees	Number of Vetting and Background Check on new County employees	3850	300	0.5
	Develop County Inspectorate Plan	Number of County Inspectorate Plans Developed	1	0	1
County Security Management Plan	Liaison with Nation Police Service and other Security Agencies	Number of Liaison letters and meetings initiated	30	40	0.5
	Perform physical and security checks of County Offices	Number of Checks performed	10	10	1
	Coordinate with Departments to ensure safety of County Assets	Number of correspondents and reports generated	12	12	0.5
Sub Programme	Key Outputs	Key performance Indicators	Baseline	Planned Targets FY 2025/2026	Resource requirements (Ksh.) in Millions
Programme Name: Programme 5: Data Governance and Information Management					

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Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making					
Outcome: Accelerated automation of government services					
SP. 5 .1 Administrative Services	Staff trained on CCNA/CISA/SLDP /SMC/Supervisory	No of staff trained and certifications	2	6	0.7
	ICT Staff Recruited	No. of staff Recruited	6	5	5
	Vehicles procured and maintained	No. of Vehicles procured and maintained	0	1	7
	ICT Maintenance Operations and clinics	No of ICT Clinics held	3	15	12
	Policies, legal and institutional Framework Reviewed	No of Policies, legal and institutional framework developed	1	1	4
SP 5.2 E-government Services	ICT Equipment Procured	No of ICT Equipment purchased	13	5	1.5
	Installation of high end server and Subscription to Cloud Services	No of servers and cloud services subscriptions acquired	3	2	1
SP5.2.Infrastructure Development	Data Center and Redundancy site established	No of redundancy sites established	0	1	30
	Digitized government records	% of government records digitized	0	100	2.5
	E-learning materials and content created	No of e-learning materials and content created	10	6	0.5
SP 5.4 Systems and applications Development	Health facilities Automated	No of health facilities Automated	4	7	5
	ERP System Implemented	No of ERP modules (sectoral) functional	0	2	1.5
	Mobile applications developed	No of mobile applications develop and utilized within the county	1	1	1
	Websites and sub-sites developed	No of websites and sub-sites developed	4	1	0.5
	Fleet Management System Developed	No of Fleet Management System developed and implemented	0	1	1
	Portals developed	No of online systems accessible through online portals	0	1	0.2
	System licenses and patents acquired	No of system licenses and patents acquired	1	4	0
SP 5.6 Software Licensing	Corporate Application licenses acquired and installed	No of corporate application licenses acquired and installed	1	3	1
Programme 6: ICT promotion and Idea Incubation programme					

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SP:6.1 Digital Literacy	Citizens utilizing technology in their businesses and accessing government e-services trained	No of citizens trained	2000	3500	2
SP.6.2 County innovation Competitions & ICT Expo	Innovative products and services for entrepreneurs and Businesses competitions/shows held	No of innovation competitions held	0	2	2
	Youth capacity on digital and digitally- enabled jobs trained	No. of youths trained on Ajira and digital enabled jobs	600	300	0.2
SP 6.3 Ajira Digital Initiative	Civil servants using technology trained to deliver services to the citizens	Civil servants using technology trained to deliver services to the citizens	200	300	0.1
SP 6.4 Capacity Building	Civil servants & ICT professionals trained	No. Civil servants & ICT professionals trained	0	6	0.7
ICT Infrastructure Development					
SP7.1 Network Infrastructure	Fibre optic connections extended	No of KM of fibre networks expanded No of government entities connected to the fibre network (within Metros)	250	100	0.3
	LAN in government premises Installed	No of government premises installed with functional Local Area Network	12	6	2
	Interconnected Government entities premises, department to the HQ network	No of entities interconnected to the HQ network through a WAN	6	12	4
	Hotspots and wifi established and free wifi accessible to the public	No of hotspots and free wifi established in towns, centers and public spaces	6	10	1
SP 7.2	Office internet services availed	No of government premises with fast internet connectivity	30	6	2
	Functional call centre established	No of Functional call centre and help desks established	1	1	5
SP. 7.3 Voice communication and feedback management	Internal voice communication mechanism (Across the county) established	No of government entities connected with voice communication services (IP telephony on VOIP	0	1	10
SP 7.4 Content creation, development and dissemination	ICT and Incubation centres for nurturing	No. of ICT centers, CIH and Ajira centers established	5	6	2

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	innovation and promote BPO's in the County build and equipped				
	Innovation hubs and Youth centers Established	No of innovation hubs and youth centers Established	2	1	3
Programme Name: County Attorney					
Objective: To enforce County Policies, Rules and Regulations and County Laws					
Outcomes: Efficient and effective service delivery					
Sub-Programme	Keys outputs	Key performance indicators(output)	Baseline Target(Baseline) 2024/25	Planned Targets Target 2025/26	Resource Required(Ksh Million)
Litigation & Case management services	No. of cases defended	Number of court judgments/rulings	40	70	10M
Community Legal Awareness Advocacy& ADR Mechanisms	No. of sensitization forums	4 sensitization forums	1	10	3M
	No of champions trained	30 Champions	0	40	2M
Personnel and Equipment & motor vehicle	No. of Personnel and Equipment	Equipped and functional office	0	1	7M
	No. of vehicle purchased		0	1	12M
Legislative Drafting and support	No. of trainings for legal personnel	No. of Policies/Acts & Regulations formulated /reviewed	20	30	1.5 M
Establishment of county courts	No. of courts established	1 court	0	1	15 M
Conveyance and commercial Transactions	No of commercial and conveyance transactions conducted	10 leases and mou's drafted signed and attested	10	20	5M
Programme Name:		Public Communications			
Objective:		To document, Inform, educate and disseminate			
Outcome:		Improved awareness and informed citizens			
Programme	Key Outputs	Key performance indicators(output)	Baseline (current status)	Planned Targets	Resource Required(Ksh Million)
Baringo Today Magazine	Informed citizenry, Improved image and enhanced print media presence	Number of copies printed and distributed	-	10000 Cps 5k per half year	4 M
Departmental documentaries	Informed citizenry, Improved image and enhanced digital media presence	Number of documentaries developed and disseminated across all media platforms	2	10	2M
Devolution Conference newspaper Supplement	Devolution milestones during the 8th Devcon	Supplement placed in a newspaper with national circulation	-	1 media	2M
Communication Equipment	To enhance the capacity of the	No.of assorted equipment procured and delivered	4	10	1.8M

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	team on mobile Journalism(Mojo)	(digital cameras, smart phones, gimbles , lapel mics, tripod stands, memory cards)			
Communication strategy and brand manual	To enhance the media presence of the government and standardize intra and external communications on both digital and print (branding)	Communication strategy and County Brand manual launched	-	1 Comm strat,1 Brand manual	5M

3.3 COUNTY FINANCE AND ACCOUNTING SERVICES

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

3.3.1 Introduction

The department of Finance and Economic Planning comprises of seven units namely: Accounting Services, Internal Audit Services, Revenue Services, Economic Planning Services, Budget Supply Services, Monitoring and Evaluation, and Supply Chain Management Services. The department overall goal is to formulates and coordinates county development programmes as well as tracking development results towards accelerated socio-economic development through effective economic planning, resource mobilization, allocation and efficient management of public resources.

The Department has given strategic priority to providing the leadership required to accelerate the implementation of the CIDP and Sector plans of departments in the county as a whole. The strategic objectives and the strategies to be pursued will be at the core of the Department's daily functions over the implementation period. The Department has therefore identified 5 strategic issues of operation with the corresponding objectives and means required for effective implementation. The departmental strategic issues identified are as follows:

i. Effective Economic Planning, Budgeting, Policy formulation and Socio-economic management and tracking of results
ii. Effective finance Management and Making Treasury work.
iii. Institutional strengthening and good governance.
iv. Mobilization, Public Private Partnership and allocation of financial resources

Excellence in delivery of service

Vision

To be excellent in governance and service delivery

Mission

To promote inclusivity, professionalism, equity and responsive public services through effective and efficient county governance systems while embracing democracy, cohesion, and public engagement.

Mandate

The County Treasury will be executing its mandate in consistency with any other legislation as may be developed or reviewed by Parliament and County Assembly from time to time.

The Department's functions include:

1. Improve co-ordination of development planning and policy formulation
2. County budget formulation, implementation and reporting.
3. Address communities' vulnerability through county disaster management policy
4. Formulate, implement and monitor policies involving expenditure and revenue;
5. Formulate, evaluate and promote economic and financial policies that facilitate social and economic development in conjunction with other departments

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6. Mobilize domestic and external resources for financing county government budgetary requirements
7. Develop policy for the establishment, management, operation and winding up of public funds
8. Prepare the annual budget for the County (including to co-coordinating the preparation of estimates of revenue and expenditure of the County Government);
9. Consolidate the annual appropriation accounts and other financial statements of the County Government in a format determined by the Accounting Standards Board;
10. Ensure proper management and control of, and accounting for, public finances in order to promote efficient and effective use of the County's budgetary resources
11. Maintain proper accounts and other records in respect of the County Revenue Fund, the County Emergencies Fund and other public funds administered by the County Government;
12. Formulate, implement and monitor macro-economic policies involving expenditure and revenue;
13. Manage the level and composition of county public debt, county guarantees and other financial obligations of county government;
14. Assist county governments to develop their capacity for efficient, effective and transparent financial management.
15. Manage county government's procurement and disposal of goods and services as per relevant national and county government's legislations.

Goals and Strategic Objectives

- Effective Economic Planning, Budgeting, Policy formulation and
- Socioeconomic management and tracking of results
- Effective finance Management and Making Treasury work.
- Institutional strengthening and good governance.
- Mobilization, Public Private Partnership and allocation of financial resources
- Excellence in delivery of service
- To optimize revenue collections

3.3.2 Summary of Sector Programmes

Programme: General Administration, Planning and Support Services					
Objective: To enhance and sustain delivery of quality service					
Outcome: Proper management and efficient support services for implementation of the Department's programmes					
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**
General Administration Services	Goods and Services procured	Office Operation and Maintenance			60
Monitoring and Evaluation	Revised Monitoring and Evaluation Policy	Approved Monitoring and Evaluation Policy	1	1	2
	Budgetary documents	Approved plans	5	4	2
	Established M& E unit and committees	Established M&E Unit & Structure	1	1	1.5
	Departments Capacity building on M&E	Trainings Conducted	0	2	1.2

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	Carry out Projects Monitoring and evaluation	No. of M&E Report	2	6	3.5
	Quarterly Budget Implementation reports	No. of quarterly reports	4	4	1.6
	Established CIMEIS system	No. of Systems developed	1	1	8
Economic Planning Services	Annual Development Plan	1Annual development plan	1	1	1.642
	Public participation on Planning	Number of meetings/Barazas organized and carried out	35	35	1.579
	Consolidation and Submission of Quarterly reports	Number of quarterly reports completed and submitted.	4	4	0.64
	Collection of basic Statistics/data, storage and dissemination	Number of statistical documents published.	1	1	15
Budget Supply Services	Issuing of treasury circulars	Number of circulars approved	1	1	0.2
	Preparation of Debt Management Strategy paper	Number of DMSP prepared	1	1	0.4
	Engage the Public to participate in budget processes	Number of meetings/Barazas organized and carried out	70	70	1.579
	Performance of expenditure review	Report on Performance expenditure review	1	1	0.56
	Preparation of Budget Review and Outlook Paper	No of Documents on Budget Review papers	1	1	0.64
	Preparation of County Fiscal Strategy Paper	No of CFSP Published	1	1	1.6
	Preparation of Budget Estimates.	No Of Approved Budget Estimates	1	1	1.2
	Preparation of Supplementary Budget	No of Approved Supplementary Budgets	3	3	2.5
	Publishing and publicizing of approved Budget Estimates	No. of Budget estimates publicized	1	1	0.56
Investments and Social-Economic Development	Development of institutional and legal framework for Investment Promotion	o. of policies and regulations formulated and approved.	0	1	2
	Development of the County Investment Strategy	No.of Investment strategy developed	0	1	3

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	Initiate operationalization of county investment vehicle-	No. of investment vehicle operationalized	0	1	2
Accounting Services	Fund regulations	No of regulations and funds operationalized	8	2	2
	Finance procedure manual	Approved manual	0	1	0.5
	Automation of payments/accountin g system & Reporting	100% Automation of payments Reporting	70%	90%	2
	Consolidation and submission of quarterly reports	Quarterly report submitted.	8	12	1
	Publishing and publicizing of quarterly reports.	No of published /publicized reports	1	1	0.5
	Preparation of annual financial statements	Annual financial statements submitted	1	1	1.5
	Consolidation of Financial statements.	Annual financial statements submitted.	1	1	1
	Capacity Building	Capacity Building	5	10	2
	Consolidation of annual cash flow projection	Annual cash flow submitted	1	1	1
	Make exchequer requisition	No of exchequer requisition completed and submitted and requisitioned	24	48	4.8
	Reviewing and implementing an effective internal control and accounting system	No of Internal Control Systems	0	1	1.5
					17.8
Internal Audit Services	Establishment of audit committee and its operation.	Letter of appointing audit committee	1	1	5
	Audit software	Operational soft ware	1	1	4
	Quarterly Financial Reports	No of quarterly reports	4	4	0.5
	Annual Audit Report	No of audit report	1	1	0.5
	System Audit Assessment of financial and operation procedures for revenue and expenditure.	No of reports	4	4	0.5
	Assess risk exposure of assets and information, recommend mitigation approaches	Risk and asset management system approved	1	1	0.5

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					11
Revenue Services	Regulations , policies and procedure manuals	No. of policy and regulations manuals established	1	1	1
	Preparation of finance bills	No. of Bills approved	1	1	1.5
	Capacity building of revenue staff.	Number of staff trained	50	50	3
	Field allowance for revenue mobilization & monitoring	Field Visits	80	180	12
	Establishment of revenue enforcement unit.	No of revenue enforcement unit	0	1	0.2
	Inspection of businesses/ markets.	No of businesses inspected	11,000	11,000	0.8
	Digitization of Properties and businesses	100% uploading of properties /businesses in the system	80%	90%	-
	Submission of quarterly revenue reports	No. of quarterly revenue reports	4	4	0.2
	Revenue mobilization campaign/Awarenes s creation on payment of Taxes	No of Forums/campaign s	3	3	1.5
	Establishment of external Resource mobilization secretariat	No. of Secretariats	0	1	0
	Printing of final draft Valuation Roll.	Copies Printed	0	1	0.5
	Submission of annual revenue statement.	Approved annual revenue statement	1	1	0.2
	Repair and Maintenance of revenue Structure	No of Revenue structures Repaired	0	3	0.6
	Completion of CIMEIS System Development	No. of Systems developed	0	1	0.5
	Strengthen capacity of county key result areas	No. of completed Annual HRM capacity building activities	0	1	0.2
	-Improve service delivery of the devolved system	- Number of County Annual Progress Reports on time	1	1	0.2
	Purchase of ICT Equipments (Laptops and Desktops)	No. of Laptops & Desktops	0	6 Laptobs 4 desktos	2
	Purchase of Furniture's for sub-county revenue team	No. of work station and seats	0	12 workstations and 48 seats	1.5
	Revenue System Subscription	Quarterly Payments	4	4	17

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	Improved Revenue collection	No. of Revenue infrastructure developed	0		29.5
Supply Chain Management Services	Consolidation and uploading of procurement plan	Approved and Uploaded procurement plan	1	1	1
	Prequalification on suppliers of Goods and service	Approved list of prequalified suppliers	2	2	0.5
	Invitation of tenders and quotations.	No. of tenders and quotations awarded	900 Tenders/	800 Tenders/	0
			Quotations	Quotations	0
	Development of Annual Disposal Plan	Number of Disposal Plans	0	1	0.5
	Disposal of Assets	No of Assets Disposed	0	200 Items	0
	Staff Capacity Building	Number of staff trained	10	15	4.5
	Service delivery and complaints resolution	No of complaints resolution achieved	5	10	0
	Automation of procurement	Automated procurement system	85%	80%	0
	Reports to PPRA	No of reports submitted to PPRA	4	4	0
	Purchase of ICT Equipment's (Laptops)	No. of Laptops	0	6	1.2
	Purchase of Furniture's for treasury team	No. of work station and seats	0	12 workstations and 48 seats	2.5
	Total				207.8

3.4 ROADS, TRANSPORT, ENERGY AND PUBLIC WORKS

3.4.1 STRATEGIC PRIORITIES PROGRAMMES AND PROJECTS SECTOR

The strategic objective of the sub-sector is to build and maintain climate-proofed transport infrastructure while ensuring efficient public transport and traffic management throughout the county. It also offers technical assistance, including the monitoring and evaluation of all infrastructure projects within the county.

Its duties also include enforcing axle load control, conducting inspections, testing materials, and providing guidance on their usage. Furthermore, the sub-sector standardizes vehicles, plant, and equipment, protects road reserves, and aims to maintain airstrips and car parks

Vision

A world class provider of cost-effective physical infrastructure facilities and services.

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

Mandate

- To provide effective climate-proof road transport infrastructure
- To provide an effective, efficient transport, public works and energy services

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Goals and Strategic Objectives

i To accelerate on-going infrastructure development, focusing on quality, aesthetics and functionality;

ii To develop Infrastructure supporting identified flagship projects to ensure contribution to the economic growth and social equity goals;

iii To improve efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and construction;

iv To provide a modernized, customer-oriented and technologically driven utility sector that offers cost-effective, efficient and quality services to all citizens;

v To enable a wider access to Information and Communication Technology services to promote knowledge access in the society;

vi To offer affordable, reliable, quality, safe and sustainable access to energy to all while protecting and conserving the environment;

vii To develop and enforce policies, regulations & standards for a safe, secure and efficient transport and infrastructure systems;

viii To identify infrastructural resources and build capacity for more technical and professional

Sector Programmes and Projects

	Programmes	Objectives
	General Administration, Planning and Support Services	To provide an effective, efficient transport, public works, energy and ICT services
	Road Infrastructure Development	To provide effective climate-proof road transport infrastructure
	Public works development	To ensure compliance in public works development and private sector services
	Energy Access Infrastructure Development	To promote the use of available energy sources and enhance clean renewable energy
	Air and Marine Transport	To promote air and marine transport services

3.4.2 Sector Programmes

Programme Name:		General Administration, Planning and Support Services			
Objetive:		To develop and manage an effective and secure transport system			
Outcome:		Improved service delivery			
Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement (Ksh¥ in Millions
SP1: General administration, planning and support services	Increased efficiency and effectiveness in their areas of specializations	No. of staff trained	35	50	5.0
	Office Operation and Maintenance	Office Operation and Maintenance	-	-	80
SP2: Transport policy and regulations	Policies and regulations developed and operationalized	No. Policies and regulations developed and operationalized	0	1	0.5

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SP3: Design of roads and bridges To effectively cost the roads and its structures		No of Kms Roads design	3	4.5	3.0
		No. of bridges designed	11	20	2.0
Subtotal					90.5
Programme Name:		Roads and Infrastructure Development			
Objective:		To build and maintain climate-proof transport infrastructure while ensuring effective public transport and traffic management in all parts of the county			
Outcome:		Improved living standards and safe transport system in rural areas			
Programme	Key Outputs	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement (Ksh¥ in Millions
SP 1: Rural Roads development and maintenance	Improved rural roads network	No. of Kms of roads opened	4200	240	86.4
	Reduced travel time and cost	No. of Kms of roads maintained	3545	600	600
SP2: Urban Roads Development and Maintenance	Urban roads upgrade	No. of Kms of urban roads upgraded	10.4	14.4	126
SP3: Construction of bridges and Structures Development	Improved road safety at crossings	No. of crossings and structures constructed	50	40	113
SP4: Drainage systems	Drainage systems and structures constructed	No. of kilometers of drainage system and structures constructed	3	3	4.5
SP5: Energy Development and Management	Improved Security at Market centres	No. of Streetlights	27	50	20
SP6: Maintenance of Machines and Equipment	Maintenance of Machines and Equipment	No. of Equipment serviced and maintained			2.25
Subtotal					952.15
Programme Name: Public works development					
Objective: To promote the use of available energy sources and enhance clean renewable energy					
Outcome: To ensure compliance in public works development and other public works services					
Programme	Key Outputs	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement (Ksh¥ in Millions
SP1. Buildings & construction standards	BQs prepared	No. of BQs Prepared	0	60	-
	Buildings constructed/Maintained and standardized	No. of Buildings constructed/Maintained and standardized	0	120	-
	Project supervision	No. of certificates issued	0	80	-
SP2. Stakeholder engagement	Stakeholders sensitized	No. of stakeholders sensitized	1	1	-

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SP 3: Infrastructure Development	Departmental Office constructed	No. of offices constructed and operationalized	1	1	5.0
SP 4 Acquisition of supervisory motor vehicle	Supervisory motor vehicle Acquired	No. Supervisory motor vehicle Acquired	0	1	8.0
SP 5 Automation of the Approval Process	Monitoring of Approvals in the County	No. of Approvals Issued	0	1	3.0
Subtotal					16

3.4.3 Contribution to the National, Regional and International Aspirations/Concerns

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Foundations for the Pillars	The county will promote development of renewable energy as an alternative source of energy (develop Energy plan & Energy investment plan, development of renewable energy sources to increase energy supply & reduce energy cost, Potential renewable sources include: Solar, Geothermal energy & wind. To improve on road infrastracture network the county will, upgrade, maintain bitumen road, Bridges and Structures Development, Bus parks and parking bays and Drainages Systems On ICT the interventions will include; development of a well-equipped data Centre and server rooms, Enhanced Extension of fibre optic networks, Installation of structured cabling and unified communication networks and to Interlink government entities to a central network.
Sustainable Development Goals	Goal 7. Ensure access to affordable, reliable, sustainable and modern energy for all	To ensure universal access to affordable, reliable and modern energy services the county plans to; Rural Electrification and Street Lighting
	Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization & foster innovation	The county will develop quality, reliable, sustainable and resilient road infrastructure and maintain existing ones, to support economic development and human well-being, with a focus on affordable & equitable access for all.
Africa's Agenda 2063;	An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's Renaissance (Goal; World class infrastructure criss-crosses Africa)	The county endeavors to ensure communications and infrastructure connectivity through construction and maintenance of roads, development of a well-equipped data Centre and server rooms, enhanced Extension of fibre optic networks, Installation of structured cabling and unified communication networks and to Interlink government entities to a central network
EAC Vision 2050	Infrastructure Development (GOAL: Improved access to affordable and	The county will implement infrastructure interventions aimed at improving access to affordable and efficient transport, energy and communication network for increased competitiveness. This will include; Urban roads

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	efficient Regional transport, energy and communication network for increased competitiveness)	development and maintenance, Bridges and Structures Development, development of a well-equipped data Centre and server rooms, enhanced Extension of fibre optic networks, Installation of structured cabling and unified communication networks
The Bottom-Up Economic Transformation Agenda 2022-2027	Infrastructure	To pursue an ambitious road building programme for the agenda the county will; Identify crucial areas isolated from the existing road network and ensure that roads opened are geared towards linking to key socio-economic hubs, Carry out intensive programmes to improve earth roads to gravel roads, Plan for periodic maintenance of roads as soon as they are opened, Integrating crossing structures into all road construction projects, Inclusion of upgrading and maintenance of bitumen roads in each financial year and Integrate provision of drainage systems into all road construction project
Governors Manifesto	Pillar 3: Improving the Quality of Life	The county commits to development of tarmac roads (In partnership with KeRRA) and construction of all-weather roads

3.4.4 Summary of Sector Programmes Projects

Programme Name:		**General Administration, Planning and Support Services**			
Objetive:		**To develop and manage an effective and secure transport system**			
Outcome:		**Improved service delivery**			
Programme	**Key Outputs**	**Key Performance Indicators**	**Baseline**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**
SP1: General administration, planning and support services	Increased efficiency and effectiveness in their areas of specializations	No. of staff trained	35	50	5.0
	Office Operation and Maintenance	Office Operation and Maintenance	-	-	80
SP2: Transport policy and regulations	Policies and regulations developed and operationalized	No. Policies and regulations developed and operationalized	0	1	0.5
SP3: Design of roads and bridges To effectively cost the roads and its structures		No of Kms Roads design	3	4.5	3.0
		No. of bridges designed	11	20	2.0
Subtotal					90.5
Programme Name:		Roads and Infrastructure Development			

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Objective:		To build and maintain climate-proof transport infrastructure while ensuring effective public transport and traffic management in all parts of the county			
Outcome:		Improved living standards and safe transport system in rural areas			
Programme	Key Outputs	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement (Ksh¥ in Millions
SP 1: Rural Roads development and maintenance	Improved rural roads network	No. of Kms of roads opened	4200	240	86.4
	Reduced travel time and cost	No. of Kms of roads maintained	3545	600	600
SP2: Urban Roads Development and Maintenance	Urban roads upgrade	No. of Kms of urban roads upgraded	10.4	14.4	126
SP3: Construction of bridges and Structures Development	Improved road safety at crossings	No. of crossings and structures constructed	50	40	113
SP4: Drainage systems	Drainage systems and structures constructed	No. of kilometers of drainage system and structures constructed	3	3	4.5
SP5: Energy Development and Management	Improved Security at Market centres	No. of Streetlights	27	50	20
SP6: Maintenance of Machines and Equipment	Maintenance of Machines and Equipment	No. of Equipment serviced and maintained			2.25
Subtotal					952.15
Programme Name: Public works development					
Objective: To promote the use of available energy sources and enhance clean renewable energy					
Outcome: To ensure compliance in public works development and other public works services					
Programme	Key Outputs	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement (Ksh¥ in Millions
	BQs prepared	No. of BQs Prepared	0	60	-

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SP1. Buildings & construction standards	Buildings constructed/Maintained and standardized	No. of Buildings constructed/Maintained and standardized	0	120	-
	Project supervision	No. of certificates issued	0	80	-
SP2. Stakeholder engagement	Stakeholders sensitized	No. of stakeholders sensitized	1	1	-
SP 3: Infrastructure Development	Departmental Office constructed	No. of offices constructed and operationalized	1	1	5.0
SP 4 Acquisition of supervisory motor vehicle	Supervisory motor vehicle Acquired	No. Supervisory motor vehicle Acquired	0	1	8.0
SP 5 Automation of the Approval Process	Monitoring of Approvals in the County	No. of Approvals Issued	0	1	3.0
Subtotal					**16**

3.5 TRADE, COOPERATIVES, TOURISM AND INDUSTRALISATION

3.5.1 Introduction

The General Economic and Commercial affairs sector is critical for the economic growth and development of the County due to its immense potential for wealth and employment creation. The sector stimulates the achievement of County Integrated Development Plan (CIDP) and Sustainable Development Goals (SDGs) both in the medium and long term, Particularly, on Goal 1 which seek to address eradication of poverty and Goal 8&9 that are geared towards promotion of inclusive and sustainable economic growth, full and productive employment and decent work for all and building resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation respectively.

Vision

To make Baringo County a destination of choice for business, investment and Value addition

Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and co-operatives by providing enabling environment for their establishment and growth.

Goals and Strategic Objectives

To build competitive business enterprises, industries and Co-operatives which generate income and wealth for the people of Baringo County.

Strategic Objectives

a) To make direct contribution in establishment and growth of local businesses, industries and Co-operatives
b) To promote an enabling environment for business enterprises to thrive.

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c) To attract and retain local and external investments in Baringo County
d) To promote expansion of local markets and facilitate access to external markets for local products and services
e) To protect consumers by enabling fair trade practices
f) To Promote and implement integrated tourism regional development programmes;

Mandate

The following are the mandates of the sub-sectors:-

3.5.2 Subsectors

i) Trade/Commerce

a) Formulation and monitoring the implementation of Trade Development Policy
b) Promotion of retail and wholesale trade
c) Support to Micro, Small and Medium Enterprises
d) Regulation of trade and commerce
e) Promotion of private sector development
f) Coordinating inter County trade fairs
g) Development of Special Economic Zones
h) Investment Promotion
i) Export promotion
j) Promotion of Fair trade practices
k) Enhancement of Consumer Protection

ii) Industrialization and Enterprise Development

a) Formulation and monitoring the implementation of the industrialization policies
b) Safeguarding industrial property rights and settlement of industrial property rights disputes
c) Quality control and standardization
d) Development of institutional capacity for Micro-small and medium enterprises.
e) Support establishment and growth of business enterprises
f) To facilitate trade in locally produced goods and services through establishment of market infrastructure, linkages and information sharing.
g) To promote investment in value addition to local product.

iii) Co-operatives Development and Marketing

a) Regulation of the Cooperative sector
b) Provision of Co-operative field extension Services
c) Co-operative Education and Training
d) Co-operative Financing policy
e) Co-operative Savings, Credit and Banking Services Policy
f) Co-operative Governance
g) Provision of Co-operative Audit services

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h) Co-operative Marketing, including value addition processing

i) Promotion of Co-operative Ventures

iv) Tourism and Wildlife subsector

a) Develop, implement and review sectoral strategies, policies and legislative frameworks in line with the Constitution;

b) Enhance sustainable management of Wildlife resources;

c) Enhance access to natural resources benefits for socio-economic development;

d) Enhance capacity building for tourism and wildlife resources management;

e) Enhance research on tourism resources for sustainable development;

f) To develop and exploit tourism potential in the County, marketing and promotion of growth in tourism, both locally and internationally.

g) To promote excellence in management and service delivery

h) Profiling and dissemination of tourist attractions and information as well as promotion of tourism investments

i) Promote partnerships and collaborations in tourism nationally and internationally.

j) Support of community conservancies by establishing new conservancies and supporting existing to promote wildlife conservation as well as mobilization of security measures within the conservancies.

3.5.3 Proposed Grants, Benefits and Subsidies to be Issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship rants etc.	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Lake Bogoria Community grants	Benefit sharing mechanism	Bursary disbursed Wildlife appreciated Eco tourism nurtured	Community Needy students	5,000,000

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3.5.4 Summary of Sector Programmes Projects

Programme Name ~ Tourism Promotion and Marketing						
Objective: Tourism product diversification and marketing strategies.						
Outcomes: Increase No. of Tourist visit and increased revenue						
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**	
Undertake tourism promotion and marketing locally and internationally	Growth in revenue From tourism.	Number of Exhibitions and trade fairs attended.	6	4	14,000,000	
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre	Enhance knowledge on tourism in Baringo	No of information Centre operationalized	2	1	7,000,000	
Develop a tourist promotion and marketing web site (Domiciled in the Department)	Growth in publicity of tourism product in the county	Efficient and effective Website	0	1	8,500,000	
Programme Name ~ Tourism Training & capacity building						
Objective: To Create awareness to staff and community to be in tandem with current tourism trends.						
Outcomes: Sensitized staff and Community on current Geotourism and rural tourism trends						
Community sensitization meetings, on management of conservancies, Geopark, rural tourism and Conservation area	County Staff, stakeholders and community getting acquainted with current tourism trends and able apply.	No. of meetings Attendance list	2	26	26	
Capacity building to community based tourism enterprises (Ushanga Initiatives)	Promote Community participation in Community based Tourism Enterprises	No of community members capacity build	1	1	1	
Programme Name : Tourism Infrastructure Development						
Objective: Securing the wildlife habitat and tourist satisfaction						
Outcomes: Increased revenue generation from tourism industry						
Equipping Of conservancy headquarters.	Conservancy	No of	Ease Accessibility,	0	7	21,000,000

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	offices established & equipped	conservancies equipped with offices & staff houses	Tourist Satisfaction			
Acquisition of security and mobility equipment.	Acquiring, maintenance and installing of CCTV cameras , Tourism websites. Facilitate operational security vehicles/emergency response within the conservation areas	No of CCTV cameras installed No of Vehicles No of Motorbikes acquired	Mobility and communication of rangers eased Tourist security provided	0	1	28,000,000
Construction of Integrated Emsos Gate & sanitary facilities and Repair/ Fencing of staff quarters	Gate & sanitary facility constructed	No. of Gate & sanitary facility constructed	Increased revenue collection Tourists satisfaction	0	17M	18,000,000
Relocation of integrated Loboi Gate	Loboi Gate relocated	NO. of gates relocated	Increased revenue collection Tourists Satisfaction	0	6M	18,000,000
Construction & equipping of tourism education centre	Equipped tourism education center	NO of tourism education centers equipped	Increased publicity of tourist attractions & visitors	0	7M	7,000,000
Dozing and drainage o f within the Lake Bogoria National Reserve	lake bogoria Road dozed Roads Maintained	KM of road dozed	Increased accessibility to tourist sites	0	26KM	19,000.000
Construction of a pan dams inside Lake Bogoria	Pan dam constructed	Volume of pan dam	Water availability for wildlife	0	5	14,000,000
Establishing of camping and picnic sites with ecotoilets and provision of water	Camp & picnics sites developed	NO. Camp & picnics sites developed	Enhanced tourist attraction sites	1	2	15,600,000
Procurement of	Patrol boat purchased	NO. of patrol boats purchased	Enhanced	0	2	7,600,000

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Patrol/Safety motor boat in Lake Baringo			safety & emergency responses			
Construction of standard amusements theme next to park Reptile Park	Standard reptile park developed	NO. of Standard theme park next to reptile park developed and(Equiping)	Improvement in tourist attractions	0	1	24,000,000
Construction of a public Beach	A public Beach Constructed	No.of public Beaches constructed	Improvement of tourism satisfaction	0	1	54,670,000
Procurement of Radio communication Equipment	Increase surveillance, human wildlife conflict reporting, wildlife monitoring & routine situational reporting	NO. of radio communication equipment procured	Effective management, real-time response to situation, effective supervisory, enhancement of management operations	0	7M	16,000,000
Baringo County Community Wildlife Conservancy Fund	Community conservancies improved	NO. of Community conservancies improved	Sustainable resource utilisation for tourism	0	7M	17,000,000
Development of Geo-park in all potential geological sites in the County.	Geoparks developed & branded	No. of Geo sites developed & branded.	Increase in tourism attraction sites	0	30M	75,000,000
Protection and conservation of Lake Kamnarok	Lake Kamnarok protected & conserved	Area protected & conserved	Improved habitat management & resource use	0	9M	9,000,000
Construction of curio shop in Loboi gate in Lake Bogoria National Reserve	One stop shop provided for tourist with artifacts and selling of value products such as honey	A tourism Multi business centre provided. Community curio shop provided	Improved ecotourism programmes	0	17M	17,000,000

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Completion of Museum and Laboratory in Kipsaraman Museum	Museum and Lab provided for orrorin tugenesis and other fossils provided	No. of Fossils Secured	Fully established Museum with Lab	0	12M	29,800,000
Lake Bogoria Community grant -10%	25% community grant in Lake bogoria provided	NO. of community beneficiaries	Enhanced Benefit sharing & community involvement in resource management	5M	5M	5,000,000
Sub Total						
Programme Name: General Administration, Planning & Support Services						
Objective: To provide efficiency in service delivery in implementation of County government policies						
Outcome: Strong institutional capacity, enhanced efficiency of support services and human resource development						
Strengthen Human resource base	Recruitment of qualified personnel (Trade & Enterprise dev. 10 Cooperative 6, Industry 3, Geologist 1, Wardens 3 Tourism officer 6, Rangers 25)	No. of staff recruited	Improved service delivery	0	47pax	
				0	89M	
Training and capacity building of staff	Trained staff	No. of staff trained	Knowledgeable staff and Improved service delivery	2	30	5,000,000
				0.5	5M	
ICT Equipment	Computers, Printers photocopiers Laptops tablets	No. of ICT equipments	Enhanced service delivery	2 laptops	10 laptops 3 Computers 3 printers 2 photocopiers	1,400,000
				0.2m	1.4M	
Office maintenance and repair of equipment	Office maintained, Equipment and furniture repaired	No. of offices maintained and equipment repaired	Enhanced service delivery	2	3	2,140,000
				1.43m	2.14m	
Purchase of staff uniforms and wildlife unit uniforms	staff uniforms and wildlife unit uniforms purchased	No. of staff uniforms and wildlife unit uniforms	Enhanced service delivery	0	4.5M	4,500,000

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Purchase of extension motor bikes 175 CC	Motor bikes purchased	No. Motorbikes purchased	Improved service delivery	3	4	1,700,000
				1m	1.7M	
Establishment of Resource mobilization Unit	Enhanced Capital Base for flagship projects	No. of programmes funded by development partners	Enhanced resource base	0	3.4M	3,400,000
SUB-TOTAL				9.73m		
GRAND TOTAL				70.19m		

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3.6 EDUCATION AND VOCATIONAL TRAINING

3.6.1 Introduction

The development priorities in this sector are aligned to the Kenya vision 2030, the medium-term Plan, Bottom and other development plans. The sector comprises of four sections: Early Childhood Development Education (ECDE), Vocational Training, Special Programmes and Library Services. The ECDE sub-sector implements the following functions: infrastructure development, curriculum support and equipment, strengthening staff establishment and capacity development, and quality assurance. Vocational training sub sector on the other hand implement infrastructure development and training on skills development. The Special programmes sub sector is tasked with school meals programme, education bursary and scholarships administration and management. The Library services sector offers reading materials both physical books and online. Reading spaces for ECD, comprehensive school, secondary school and adult's readers is available in Kabarnet, Meisori and Eldama Ravine libraries

Vision

A literate and skilled population

Mission

To provide quality, accessible and relevant education and training for socio-economic development.

Mandate

To develop the necessary infrastructure in institutions of early child education, vocational training and Library services and coordinate service delivery in the sectors.

Goals and Strategic Objectives

The sector Objectives are:

1. To facilitate quality, affordable and accessible basic education
2. To promote development of skills through vocational training
3. To increase enrolment, retention and transition of learners
4. Provide access to learning resources
5. Promote extra-curricular activities and talent development

3.6.2 Proposed Grants, Benefits and Subsidies to be Issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship rants etc.	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Education bursary	fees	No of beneficiaries	15,000	120

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3.6.2 Contribution to the National, Regional and International Aspirations/Concerns

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Education:	Feeding of 18,755 ECD children
		Construction of classrooms and workshops
SDGs	Goal 4: Quality Education	Equipping of workshops with modern equipment

3.6.3 Summary of Sector Programmes Projects

Programme Name:		ECD			
Objective:		To enhance access to education			
Outcome:		Increased enrolment			
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions
Construction of ECDE classrooms	Conducive learning environment	No. of classrooms,	913	60	72
Sanitation facilities	Enhanced health	Number of water tanks	304	60	7
		Number of pit latrines constructed	495	80	27
Completion of stalled ECDE Classrooms (2013-2017)	Conducive learning environment	No of classrooms Completed	46	10	4
Equipping of ECDE classrooms(furniture)	Conducive learning environment	No of classrooms equipped	524	80	9.6
Construction of model ECDE centres	Conducive learning environment	No of model ecde centres constructed	1	2	16
ECDE teaching, and learning materials	Enhance learning	No of centres equipped	2220	1200	12
Programme Name:		VTC			
Objective:		To promote development of skills through vocational			
Outcome:		Enhanced relevant technical skills			
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions
Equipping & modernizing workshops	Enhance skill acquisition	No of modern workshops constructed	2	1	15
Face-lifting of VTCs	Make vtc attractive	No of vtc face-lifted	4	2	10
Construction of accommodation facilities	Improve accommodation	No of hostels constructed	14	1	8
Construction vtc of classrooms	Conducive learning enviroment	No of classrooms constructed	187	5	10

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Objective:		Promote extra-curricular activities and talent development			
Outcome:		creative and all round youth			
Sports	Sports championships	Number of sporting events	4	2	2
Programme Name:		Special programmes			
Objective:		To increase enrolment, retention and transition of			
Outcome:		Ensure equal opportunities			
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions
ECDE Meals	Enhance retention of learners	Number of pupils fed	54055	15000	
VTC Bursary	Enhance retention of vulnerable learners	No of trainees sponsored	3913	2000	20
Colleges and Secondary school bursary	Enhance retention of vulnerable learners	No of students sponsored	42378	10000	80
Programme Name:		Library services			
Objective:		Provide access to learning resources			
Outcome:		Well equipped library			
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions
Provision of internet	Adequate internet bandwith	Internet Bandwith provided	2mbps	5mbps	0.5
Reading materials	Availability of relevant books	No. Of copies of relevant books	10,000	10000	10
Provision of sanitary facilities	Health enviroment	No of ablution blocks	3	3	9

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3.7 HEALTH SERVICES

3.71 Introduction

The responsibilities of the Health Sector, as delineated in the Fourth Schedule, Part 2 of the Constitution of Kenya 2010, include overseeing a range of essential functions. These encompass the management of County Health Facilities and Pharmacies, the provision of vital ambulance services, the promotion of Primary HealthCare, the licensing and regulation of health facilities and services, and the management of County Health Services, all designed to address the unique needs of the local community.

The County Health Sector has three Directorates; Administrative and Planning Directorate is at the helm of overseeing the sector's general operations, ensuring its smooth functioning. Public Health and Sanitation, on the other hand, channel their focus towards promotive and preventive health services, aimed at safeguarding the well-being of the public. Simultaneously, the Medical Services Directorate plays a vital role in providing curative and rehabilitative services, addressing health concerns at their source.

The Health Sector operates through three comprehensive programs:

1. Administration and Planning
2. Preventive and Promotive Health Services
3. Curative and Rehabilitative Services

Vision Statement of the Department

An attractive, competitive and resilient county health system

Mission Statement of the Department.

To improve the health status of the citizens through provision of high quality, affordable and accessible health care in an equitable and professional approach.

Mandate

The Mandate of the Department is 'to support the attainment of the highest attainable Preventive, Curative, Rehabilitative, and promotive health care services that will improve lives of the Baringo county populations at all levels of health care delivery.'

Strategic Objectives of the Department

The Baringo county Health Sector Vision and mission aims to realize the following six strategic objectives:

i. **To Provide essential health care**

   These will include preventive, promotive and curative services that are affordable, equitable, accessible, and responsive to client needs.

ii. **To Eliminate communicable conditions**

   This is to be achieved through reducing the burden of communicable diseases until they are no longer of major public health concern.

iii. **To Halt and reverse the rising burden of non-communicable conditions**

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This is to be achieved by ensuring clear strategies for implementation of interventions to address all the identified non communicable conditions in the country.

iv. **To Reduce the burden of violence and injuries**

This is to be achieved by putting in place specific strategies, in collaboration with stakeholders in other sectors, which address the underlying causes of injuries and violence

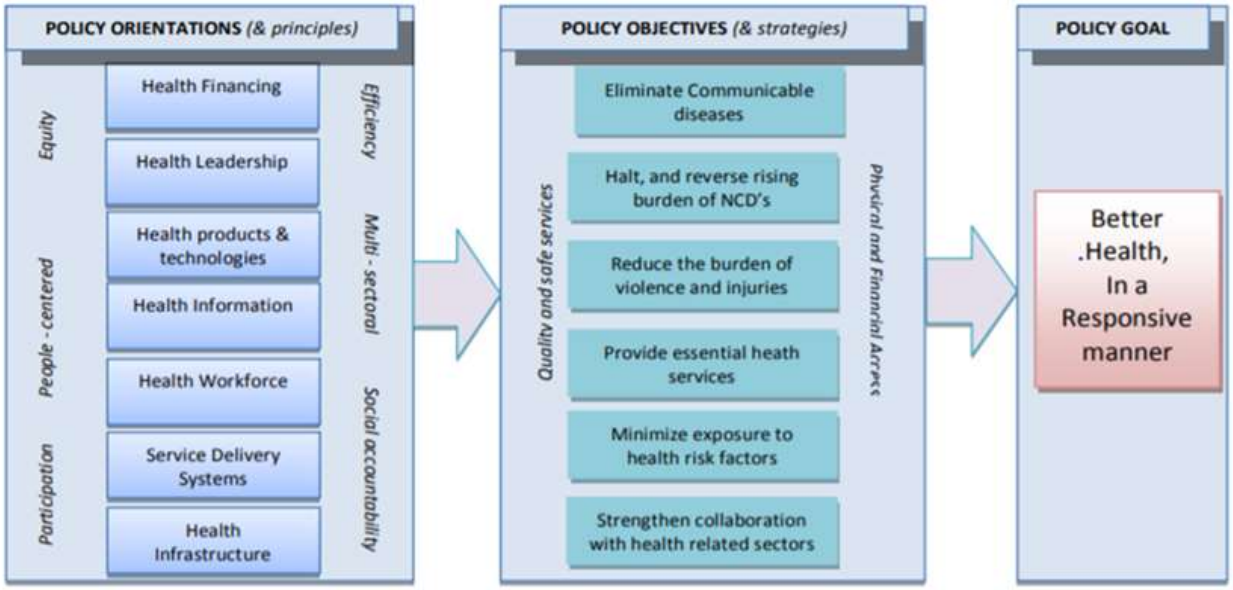
v. **To Minimize exposure to health risk factors**

This aims at strengthening health promoting interventions which address risk factors to health, and facilitating use of products and services that lead to healthy behaviour in the population.

vi. **To Strengthen collaboration with other sectors**

This aims to adopt a 'Health in all Policies' approach, which ensures the Health Sector interacts with and influences design, implementation and monitoring processes in all health-related sector actions.

Framework for Policy directions



3.7.2 Linkages with National Development Agenda, Regional and International Development Frameworks is provided in the table below.

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Universal Health Coverage	● Establishment of 7 Primary Care Networks (100% coverage) ● Budgeting for CHPs Stipends to match the National government contribution ● Development of County Health service facility improvement fund (HSFIF) bill ● Training of CHAS and CHPs on Electronic Community Health Information System(eCHIS) and distribution of

		Smart Phones as contribution towards digitization of Health services. ● Establishment of Telemedicine in Chemolingot Sub-County Hospital ● Digitization of level 4 hospitals (KEMR) to enhance Intergrated Health Management information system (IHMIS) ● Recruitment of doctors and nurses on contract basis. ● Procurement of state-of-the-art diagnostic machines I.e Computer Tomography (CT scan) and histopathology machine ● Construction of Surgical block at BCRH and Outpatient block in Eldama Ravine ● Operalization of Mogotio Sub- County Hospital theatre

3.7.3 Proposed Grants, Benefits and Subsidies to be Issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship rants etc.	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Danida funds	DANIDA PHC support for level 1 ,2 and 3	Disbursement timelines Absorption rate	No targets	4,226,250
UNFPA	Reproductive Maternal, Neonatal, Child and Adolescent Health			9,100,000

3.7.4 Contribution of achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

The health sector has identified National/regional/international obligations provided in the table below that will contribute to the palnned strategies.

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Social pillar: A just and cohesive society enjoying equitable social development in a clean and secure environment:	Increasing access to health services through equipping existing facilities Efficiency in medical supplies Promoting quality and affordable healthcare services Preventive/primary health strategy Sustaining health financing strategy
SDG	Goal 3: Ensure healthy lives and promote wellbeing for all ages.	Curative health services targeting elimination of communication and non-communicable diseases such as TB and HIV Preventive, Promotive, reproductive health and community health strategy

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East Africa community (EAC) vision2050 **ICPD25 COMMITMENTS KENYA**	Goal 6: Well educated and health human resources Employ innovative reproductive health strategy targeting youth and adolescents	Environment and sanitation program with handwashing facilities (WASH) Recruiting health officers to improve the health work density and distribution Increasing access to quality and affordable health Promotion of universal health coverage Leverage on telemedicine services to target youth and adolescent. Develop youth friendly health packages

3.7.5 Summary of Sector Programmes Projects

Programme	Key Outputs	Key Performance Indicator	Planned Targets	Resource Requirement (Kshs in Millions
Health management information systems (HMIS)	Systems linked in all level 4 facilities	No. of level 4 facilities linked	3	4.5
	Form and orientate of TWGs at sub county and county level	No. of TWGs formed and oriented		2.9
	Conduct DQAs	No. of DQAs conducted	96	3,317.76
Administration and Support	Tracking system for motor vehicles	No. of vehicles that require tracking	15	0.15
	Availability of motor vehicle fuel in the sector	No. of liters	175,000	35
	Availability of fire extinguishers	No. of facilities equipped with fire extinguishers	5	4
	Percentage of facilities	50% percent of facilities to be inspected	20	0.07
Human Resource	Advocacy meetings	No. of the Advocacy meetings	3	1.20
	HRH Plans and budget forums	No. of HRH plans and budget forums	4	0.50
	Gap analysis	No of Staff recruited	150	150
	Formation and meetings for Technical working groups (TWG)	No. of Technical Working Groups meetings	10	0.25
	Staff rationalization	No. of staff deployed/transferred	50	4
	Staff retained	No. of staff retained	5	1
	Annual motivation and recognition	No. of staff motivated	6	0.36
	Training of Health Managers	No of training to be held in a year	1	1
	Continuous Professional Education (CPE's) plans at the County and subcounty Level	No. of CPE Plans	10	1

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Health Research	County health research manual and policies	No. of formal collaboration with other institutions	1	2
	Topical Research Conducted	No. of research done in County and Published	6	12
ICT in Health	machines and installed Serviced, Technicians trained, and technical expertise outsourced	No of machines and installed Serviced and Technicians trained, and no. of technical expertise outsourced	1	1
	adoption of telemedicine to all level 4 and 5hospitals	No. of facilities to adopt telemedicine programme	2	10
	Establishment of quality assurance team	No. of policies and regulations disseminated	1	1
	Strengthen active case search	No..of cases identified and samples collected	1	14
	Effective communications	No. of Radio talk shows and commercials, newsletters and IEC materials	4	1
Planning and Policy	Proportion of CHMT&SCHMT team capacity build	No. Training and Team building conducted	1	1
	Sector working group report	No. of sector working group done	1	2
	Annual work plans	No. of annual work plans developed	1	2
	APR reports	No. Of reports developed	1	2
Health Financing, Resource Mobilizations and Budgeting	Sensitization to rural communities and Informal sector on SHIF by use of Roadshows	No. of Roadshows	2	0.60
	Stakeholder engagement meetings with the private health Insurance providers and corporations	No of stakeholder meetings held	2	0.36
	Review of the Public Health Services revenue envelope	No. of Review meetings held	4	0.28
	Engagement of CHMT and (MCAs) Health Budget Committee & Budget &Appropriation Committee	No. of engagement meetings	1	0.77
	Equip facilities to meet SHIF empanelling requirements	No. of facilities equipped	50	15
	Engagements during the MTEF cycle calendar	No. of engagement meetings done	1	0.10
	Sector Working Group reports	No. of meetings held	1	2
	Review of County Health Sector Plans	No of meetings held	1	0.18
	Establishment of mechanism for budget execution, from planning, expenditure to reporting	No. of meetings held	4	0.72
	Capacity buildings done	No. of capacity building meetings done	1	0.27
Monitoring and Evaluation	Functionality of Technical Working Groups	Number of meetings of M&E TWGs	40	132

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	Capacity Building on Monitoring and Evaluation	No. of HCWs trained	8	17.28
	Developed County M&E framework and quarterly reviews	County M&E plan	5	1.88
	Exchange programs for learning	Number of forums held	2	1.62
Communication and Public Relations	Enhanced access to real-time information to decision makers	Established dashboard	1	0.20
	Enhanced collection, packaging and timely dissemination of Departmental stories, improved visibility and awareness of Department activities and progress	Functional communication unit in the health department	1	0.10
	Enhanced coordination and execution of communication activities, improved timeliness and accuracy of disseminated information	15 focal persons appointed	5	0.99
	Focal persons trained	15 focal persons offered 5-day basic training on communication and media relations	3	0.30
	Enhancing Department's online presence and digital footprint	Number of posts on County and department's socials and website	90	0.15
	Enhancing Department's online presence and digital footprint	Number of posts shared by leading and regional online news outlets and influencers	60	0.15
	Department's informational brochures, and e-flyers/e-posters on progress, topical issues and milestones	Number of hard copy brochures	250	0.1
	Improved awareness and attendance/online following of Department's major functions, enhanced media relations	Number of radio talk shows	12	0.12
	Improved awareness and attendance/online following of Department's major functions, enhanced media relations	Number of positive stories appearing on mainstream media	1	0.12
Partnership Co-ordination	Stakeholder meetings	No. of meetings	4	1
Programme	Key Outputs	Key Performance Indicator	Planned Targets	Resource Requirement (Kshs in Millions
Program Name: Health sector medical services (Curative and Rehabilitative) **Outcome 1: Improved timely quality medical care services**				
	iagnostic (radiological) services: CT scan, MRI, EEG, Echo cardiography, ECT	Availabilty of modern diognostic tests	1	58
	Triage, out patient and Diagnostic (Lab) services: Microbiology, Histopathology, Cytology.	Availability of modern diognostic tests	1	22.5

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	Inpatient, Maternity and newborn ICU maintenance of equipment	Functional maternity and newborn ICU	1	7.5
	Renal unit maintenance	Funtional renal unit	1	4
	Expansion of renal unit from 5 to 20 bed facility	Increased bed capacity	1	40
	Psychiatric unit establishment in Eldama Ravine and BCRH	Established Psychiatric unit	2	10
	Burns unit establishment	Functional burns unit	1	5.5
	Establish a 6 bed ICU at E/Ravine	Functional ICU units	1	25
	Establish a maternity and NBU at Tangulbei SCH	Functional NBU	1	25
	Oncology unit established	Availability of cancer diagnostic.	1	10
	Rehabilitative unit established	Functional unit	1	4
	Mental health unit established	Functional unit	1	2.5
	ENT unit established	Functional unit	1	2.5
	Orthopaedic technology unit established	Functional unit	1	5
	Equipment of ICU from 4 to 20 bed facility	Functional unit	1	20
	Reverse referral	Number of referral	1	10
	equipping and operationalization of theatres at marigat and kabartonjo	Operational theatres	2	1.5
	equipping and operationalization of minor theatres in all 5 level hospitals	Operational theatres	1	5.5
	equipment of 7 dental unit in the hospitals	Equiped health facilities	7	20
	equipment of eye clinics in 6 level 4 hospitals	Operational eye unit	7	2..2
Outcome 2; improved health management information system (HMIS)				
	Procurement of hardware and software for HMIS (kEMR)	Functional KEMR	6	2
	Installation of (kEMR).	Functional KEMR	6	1
	Maintenance of (kEMR).	Functional KEMR	6	1.5
	Training on (kEMR)	Functional KEMR	6	2
	Data Review.	No.of review meetings held	4	2
	Interoperablity of systems	Efficient digital system	6	2..5
	Implement HMIS TWG	Implimented TWG	7	2.9
	Harmonise indicators and provide linkage to all data sources	Monitoring and evaluation tool.	7	8
	Implement Data quality assurance mechanisms	Monitoring and evaluation tool.	7	3
	Allocate, advocate for resources and monitor disbursement and its utilization.	Percentage increase in funds	7	3

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Outcome 3: Improved hospital Infrastructure				
	1. completion and equiping of surgical block.	Operational surgical block	1	300
	2. renovation	Renovated facility	1	2
	3. oxygen piping	No of health facilities connected to Oxygen		-
	4.Purchase of equipment	Purchased equipment	6	250
	4.Purchase of furniture	No and type of purchased furniture	6	10
	5.Procurement of power generator and transformer	No. of power generator procured	5	-
	2. Staff housing	No. of staff houses constructed	3	15
	Perimeter wall and modern gate construction		1	4.5
	Construction of OPD at Tangulbei and Mogotio	Functional OPD block	1	25
	Construction of a perimeter wall and gate to Improve human traffic control at Kabartonjo Hosp	Completed project	1	25
	Construction of new wards at Chemolingot, Kabartonjo and Tangulbei	No of wards completed	1	40
	Procurement of hospital equipment to enhance service delivery	No. of equipment procured	1	100
	Construction and operationalization of maternity and general theatres in level 4 hospitals	Operational Maternity and theaters	6	140
	Construction and equipping of eye unit in mogotio	Functional eye unit	1	120
	construction and renovation of staff quarters in all level 4 hospitals	Renovated facilities	6	5
	Oxygen plant installation and piping in all level 4 hospitals	No.of oxygen plants installed	6	120
	Removal of asbestos in chemolingot hospital, E/Ravine and BCRH	No of builings whose roof are replaced	3	60
	construction of walkways in chemolingot and Tangulbei	Completed wallkway	1	20
	installation of Gabions in the gully erosion in chemolingot	Installed gabions	1	6
	installation of modern standard incinerators in all level 4 hospitals	Installed incinerator	6	24
Outcome 4: Provision of adequate Health products and technologies				
	Quantification and forecasting of HPTs	Avilability of HPTs	1	5.250
	Procurement of Medicines, Non-pharmaceuticals, Linen, Diagnostic reagents and consumables	No. of procured linen	1	250

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	Verification of supplies and inventory	Functional supply chain	1	0.2
	Drug Sensitivity Testing (DST)	No. of tests	1	4
	procurement of linen for 7 sub county Hospitals	No. of linen	7	30
	HPT stores construction and equipment	Completed stores	5	60
	Distribution of commodities	Distribution schedule and other supply chain documentation	1	0.4
	Procurement of drugs and non-pharmaceuticals	Availability of drugs and non pharms	1	800
	appropriate medicine use		1	2.5
	Pharmacovigilance. Reporting of Adverse drug reaction.	Number of cases reported	1	2.5
Outcome 5: Improved human resource for medical services				
	1. Request for employment of health workers across the cadres.	No.of staff employed	1	120
	3. Contracting of temporary HCWs	No contracted	1	6
	4. Training need assessment for post basic/post graduate	Assessment report	1	3
	5. Training need assessment for short courses	Assessment report	1	2
	6. Training need assessment for scientific conferences	Assessment report	1	2.5
Outcome 6 :Improved health care financial management system and resource mobilization				
	1.implement e-Procurement.	Implimented e-procurement		1
	2.Installation.			-
	3.Maintenance of e-procurement and e-revenue management systems	Installed e-system		0.4
	4. sensitization on PHC act(FIF,SHIF,Digitization)	No sensitized		1
	5.Waivers and exceptions management	Value(Ksh waivers)		6
	6. Pricing of hospital services and HPTs	Price listing available		0.05
Outcome 7: Strengthened Leadership management and governance of medical services				
	Quarterly HMT meetings	No.of quarterly meetings held		0.2
	Quarterly board meetings	No.of quarterly meetings held		0.4
	Quarterly hospital committee meetings	No.of quarterly meetings held		0.8
	Biannual Performance Management activities	Biannual performance report		0.4
	Annual resource mobilization activities	Resource mobilization report		2
	Annual review of strategic plan implementation	No. of review meeting		1

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Outcome 8: Improved Hospital Risk management				
	Quarterly mapping of hospitals risks and hazards	Quarterly meeting held	4	1.08
	Assess of functional status of risk reduction facilities such as Ramps, lifts, stairs, isolation ward and fire exit.	Functional risk reduction facilities	2	3.08
	Maintenance of Warning signs, colour coding and hospital signage	Availabilty of warning signs		3.5
	Conduct annual risk response activities such as Drills and training.	No of drills conducted	1	1.1
Outcome 9: Improved emergency medical services				
	Renovation of OPD section to offer accident and emergency services	Completed project	1	124
	Procurement of emergency care Equipment	Procured equipment	1	30
	Ambulance 2 BCLS and 1 ACLS			103
	Coordination of emergency and ambulation services Dispatch centre	Coordination plan		1.2
	Installation of electronic referral system.	Installed electonic system		10
	maintenance of electronic referral system	Functional electronic refferal system		11
	Training of Health care workers in Emergency medical care	No.of Health care workers trained		2
Outcome 10: Improved hospital waste management				
	Installation of a modern standard incinerator	Installed incinerators	6	70
	completion of general Surgery Theatre at Chemolingot hospital	installed incinerators	6	15
	Compliance with Environmental regulatory bodies requirements	Regulatory body certification	6	1
Outcome 11: Implementation of Flagship project				
	Construction of administration block at Tangulbei, Chemolingot and Kabartonjo	Completed projects		600
	Equipment			-
	Fittings			12
	Furniture			6
	water connection and installation			15
	power upgrade			20
	installation of renewable power sources (solar)	Number of facilities using solar energy		20
	procurement and installation of CT scan at eldama ravine	Functional CT scan machine	1	60
	establish accident and emergency department at eldama ravine	Established emergency department.		-

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	construction and equipment of surgical block at Eldama ravine	Functional surgical block	1	6
	construction of pavement and parking areas in all level 4 hospitals	Completed walkways	6	75
	Renal unit establishment in ERSCH	Functional renal unit	1	20
	Renal unit maintanance	Functional renal unit	1	50
Outcome 11: Improved rehabilitative services				
	Operationalize Occupational Therapy, Physiotherapy, Orthopedic technology, clinical Psychology and counselling.	Operational facilities	4	0.16
	Develop Disabilty policy and strategic plan	Developed policy	1	8
	Equipment of orthopaedic technology and physiotherapy units in level 4 hospitals	Functional orthopaedic technology and physiotherapy units in level 4 hospitals	4	2
Outcome 12: Improved management of human remains				
	Construction at Kabartonjo, tangulbei and Mogotio.	Completed projects	3	30
	Equipment at chemolingot, marigat, mogotio and kabartonjo	No of equipped	4	20
	renovation and equipment of mortuary at E/Ravine	Functional morgue	1	-
	IPC implementation in all level 4 mortuaries	IPC implemented	6	2
	construction of septic tank and connection for the mortuary at chemolingot	Completed project	1	0.8
Outcome 13: Improved management of blood services				
	Construction of Satellite Blood Bank	Operational blood satellite	1	10
	Equipment for blood bank	Operational blood satellite	1	20
	Blood and component preparation	Operational blood satellite	1	5
	Procure 2 utillity vehicles for blood donation/transfusion services	Operational blood satellite	2	9
	Procure assorted furniture for blood bank	Operational blood satellite	8	0.25
	Blood donation drives.	Availability of blood and blood products		10
	Donor mapping/contacts Sensitization of donors	Number mapped	1	0.5
	Conduct Hemovigilance meetings	Number of haemovigilace conducted	4	14
Outcome 14 : Improved quality of care (Diagnostic services)				
	equip level 4 hospitals to offer Laboratory: Microbiology, Virology, Hematology and Biochemistry.	No.of laboratories offering advanced diogonistic test	7	3

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	Maintenance of level 4 hospitals Laboratory equipment	Serviced equipment	7	5
	certification of level 4 hospitals laboratories	Number of certified Hospitals	6	0.9
Outcome 15: Improved quality management				
	Development and Dissemination Standard Operating Procedures.	Completed and disseminated SOPs	50	1
	quality improvement team meetings	No of meetings held		1.5
	Dissemination of Patient Rights Charter	No. of dissemination meetings done	4	0.2
	Quarterly Hospital self-assessment	Quarterly assessment done	4	1.5
	Provider and Client satisfaction Survey	No. of Survey conducted	2	1.5
	Resolution of Client Grievances	Number of grievances reported& addressed a	0	1.5
	Continuous Professional Development	No. of assessments conducted	4	1.6
	IPC SOPs	Number of IPC SOPs conducted	130	1
Outcome 16: Strengthen Primary care network with communities				
	Holding quarterly PCN meetings	Holding quarterly PCN meetings	4	4
	Quarterly MDT meetings	Quarterly MDT meetings	4	1.5
	Operationalize TWG	Operational TWG	1	5
Outcome 17: Strengthened health research				
	Continuing professional development of health workers	Holding quarterly PCN meetings	4	0.00
	Telemedicine and remote diagnostic support	Quarterly MDT meetings	4	10
Outcome 18: Strengthened ICT				
	Telemedicine at Level 4 hospitals	Number of hospitals undertaking Telemidicines	6	1
	Internet connection in 7 hospitals	Numner of Hospitals connected	7	1.5
	Departmental Email/Website	Existence of Email/Websites	1	2
	Clocking in and Out and CCTV	Personell clocking in and CCTV cameras	7	1.5
	Financial transactions Installation and maintenance EFMS	Functioning EFMS	7	1.5
	Procurement of hardware and software for HMIS	Installed hardware	7	1.5
	Training.	No.of persons trained	14	1.6
	implement e-Procurement.	e procurement implemented	7	1
	Replacement of asbestos Roofs in BCRH,ERSH	Number of asbestos roofs replaced	6	12
Sub Program: Preventive and Promotive				

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Outcome 1; Health Infrastracture				
	Renovation of dilapidated Health centers and dispensaries	Completed ptoject	18	20
	Purchase of Ambulances for Timboroa H/C and Krezze dispensary	No.of ambulances purchased	2	24
	Solarization of Primary care Health facilities	Number of health facillies solarized	115	50
	Prevention of WASH related diseases	No.of WASH activities conducted	30	13
	Improve immunization coverage	Percentage of fully immunized child	90%	8
	Establish ment of Food quality Laboratories in Kabarnet and Mogotio and Chemolingot	No.of laboratories established	3	15
	Prevention of other immunizable diseases(HEB,Rabies,Typhoid	Doses of vaccines proccured	8000	6
	Purchase of Nutrition commodities	No.of chlidren treated of Nutriton deficiency conditond	0	8
	Purchase of Motorcycles for Public Health officers	No.of motorcycles Purchased	12	4.5
	Provide CHPs with stipends	Numbers of CHVs receiving stipends	2070	66
	Establishment of model Health centers	No.of Model facilities established	5	55
	Training of CHPs to optimize coverage	Number of CHPs trained	2070	4
	Enhance diagnostic capacity of primary Health care facilities	No. Facilities with purchased equipment	124	64
	Operaralization of dispensaries	No.Of operational Health facilities	23	10
	Avocated for increased SHIF registration	Percentage of newly registered Members	60%	3
	Reduce burden of communicable and Non Communicable diseases	Percentage reduction in trends of Communicable and Non-communicable dis	40%	8
	Replacement of asbestos roofing Materials	Number of facilities with replaced roof	3	6
	Sustainance of PCNs	No.of operational PCNs	7	4
	Establishment of rehabilitation centers for alcoholics	Number estabished		

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3.8 LANDS, HOUSING & URBAN DEVELOPMENT

3.8.1 Introduction

Land is the foundation upon which all activities are based. Effective management of land is paramount for social, economic and political development of our county. It is against this background that the Department of Land Housing and Urban Development charged with the responsibility of ensuring efficient administration and sustainable management of land as a resource.

Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo.

Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and urban Development in Baringo.

Mandate

The lands sector is mandated to provide policy direction on matters related to land notably: lands policy and management; physical planning; survey and mapping; Land adjudication; settlement matters; Land registration; County Spatial infrastructure; Land and property valuation services, administration and land information systems

Goals and Strategic Objectives

The strategic objectives of department of Lands Housing and Urban Development are as follows:

i. To develop and ensure implementation of land use policies.
ii. To ensure proper spatial planning and regulation are developed
iii. To generate, maintain and disseminate accurate land and geographical data
iv. To promote secure land tenure.
v. To ensure sustainable land use Management throughout the county
vi. To enhance management of land information and updating of land records
vii. To support administration of government, trust land
viii. To ensure proper solid and liquid waste management within the urban areas.
ix. To provide basic infrastructural and social services within the towns.
x. To promote proper urban planning and development control

3.8.2 Summary of Sector Programmes Projects

Programme Name:					
Objective:					
Outcome:					
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**
Classification, delineation and Gazettement of major Urban areas to acquire Municipality status(Marigat,Mogotio,Eldama Ravine towns)	Upgraded urban centres	No. of urban areas upgraded	0	3	9
Preparation of lands use plans for urban areas	Urban areas planned	No. of urban areas planned	30	8	10
Preparation of Integrated urban development plans for urban areas	IUDP Prepared	NO. of IUDPs prepared	2	2	40
Processing and preparation of leases for urban plots	Leases issued	No. of leases issued	0	600	10
Cadastral survey of urban areas	Surveyed market centres	No. of plots surveyed in market centres	700	800	15

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Processing and Issuance of County Temporary Allotment letters	Temporary allotment letters issued	No. of allotment letters issued	0	3000	5
Support of Demarcation and adjudication of unregistered land	Adjudication sections covered	No. of sections adjudicated	10	5	10
Street Lighting/Flood lights	Floodlights installed	No. of street and flood lights installed	30	12	15
Non-Motorized and cabro walkways and parking bays	Cabro works done	Km of NMT Cabro constructed	4km	6km	20
Construction of Ardhi House/Municipality Offices	Availability of Office space	No. of Office units constructed/accommodated	0	1	10
Storm water drainages	Stormed water drainages constructed	Km of SWD constructed	5km	6km	15
Purchase of fire engines for urban areas	Fire engines purchased	No. of fire engines purchased	1	1	40

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3.9 AGRICULTURE, LIVESTOCK, AND FISHERIES MANAGEMENT

3.9.1 Introduction

Agriculture is one of the key sectors that drive the socio- economic development of Baringo County. About 90 percent of Baringo's people rely on agriculture for their livelihood, and it accounts for 60 percent of GCDP. Agricultural production is mainly rain-fed and subsistence-oriented except for such export-oriented cash crops as coffee and cotton. Baringo is insufficient in food production due to adverse effects of climate change. Structural weaknesses in the sector include low adoption of agricultural technologies, low fertilizer use due to untimely supply, low facilitation of agricultural extension officers, weak market linkages and reliance on rain fed agriculture and inadequate funding for establishment of necessary agricultural infrastructure such as establishment of value addition facilities and little economic diversification.

The priorities in agricultural sector are geared towards: (a) raising production and productivity and diversifying sources of income in rural areas; (b) improving the quality of services and their delivery to farmers; (c) improving the institutional framework for better access to markets and appropriate policy planning and implementation; and (d) promoting sustainable land use and improving natural resource management through sustainable farming practices

The department of Agriculture, Livestock and Blue economy comprises of four directorates of Agriculture, Livestock production, Veterinary services and Fisheries development. Each of the directorates has its own functions to perform but all geared towards one vision of making Baringo County a food secure and wealthy County anchored in vibrant, innovative and competitive agricultural sector. The department also has two semi-autonomous institutions; Agricultural Mechanization Services (AMS Marigat) and Agricultural Training Services (ATC Koibatek).

The programmes of financial year 2025/2026 in the agriculture sector have been prioritized based on magnitude of impact, multiplier effect and the sector challenges in the County and aligned to Baringo county CIDP 2023-2027 and BETA plan. The distribution of the projects is based on agro ecological suitability, equity and equitable distribution of resources.

The projects presented for the ADP 2024-2025 are aimed at increasing household food security, nutrition, and incomes and to address the challenges such as low productivity, market access and value addition. It is worth to note that programs such as pasture production and conservation, Apiculture, fruit and horticulture production, coffee development, livestock upgrading and aquaculture continue to be

replicated across the county due to its multiplier effects on farmers' incomes and its contribution to building farmers resilience to adverse effects of climate change, job and wealth creation.
The ADP prioritizes completion of ongoing/phased/roll over projects to ensure value for money is achieved and beneficiaries enjoy the benefits. The ADP 2025/2026 requires an investment of KES 1.2 Billion. These funds will be provided by national government, Baringo County Government and development partners for effective implementation of the projects.

Vision

"A Food Secure, Healthy, and Wealthy County"

Mission

"To promote sustainable agricultural sector development through innovations, technologies and best practice in production, value addition and market access for food security, employment & wealth creation".

Mandate

To promote, regulate and facilitate food production, livestock improvement and disease control

Strategic Objectives

The strategic objectives of the sector include:

i. To Increase crop, livestock, fish production and productivity through appropriate technology for food security
ii. To Increase market access through promotion of value addition and development of standards along the value chains;
iii. To prevent and control crop, livestock, fish pests and diseases
iv. To Enhance community participation in drought resilience and climate change adaptation
v. To develop institutional and legal framework and increase participation of stakeholders in the sector

3.10 YOUTH AFFAIRS, SPORTS, CULTURE, GENDER AND SOCIAL SERVICES

3.10.1 Introduction

The department of Youth, Gender, Sports, Culture, and Social Services is subdivided into four subsectors namely; Youth and Gender, Sports, Social Services and Culture & Heritage.

Vision

To be a leading department that promotes talent development, diversification, inclusivity and socio-economically empowered society.

Mission

To maximize the full potential of communities through participatory engagements for enhanced holistic development that safeguards their rights.

Mandate

- To develop policies that will enhance better service delivery to the Public.
- To promote and enhance county cultural heritage for sustainable development.
- Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
- To develop and nurture youth upcoming talents to promote self-employment and sustainability.
- To create an awareness on children rights and protection and empower the youth with knowledge and skills to promote self-employment
- To empower women financially through inculcation of entrepreneurial skills and loans and offer social protection to the elderly, orphans and persons with disabilities.

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Goals and Strategic Objectives

i. To identify, nurture, develop, expose and empower community talents and entrepreneurial skills to organized clubs, community groups and individuals.
ii. To develop and manage departmental infrastructural facilities.
iii. Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
iv. To cushion vulnerable communities and individuals in the society through awareness of emerging and cross cutting issues including HIV/AIDS, drug & substance abuse, climate change and environment conservation.
v. To formulate and implement policies that will enhance better service delivery to the Public.

3.10.2 Proposed Grants, Benefits and Subsidies to be Issued

Table 3.3: Proposed Grants Benefits and Subsidies to be Issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship rants etc.	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Baringo County Older person and PWDS fund	Elderly and PWDS cushioned with cash and NHIF payment	No of elderly and PWDS supported	Elderly and PWDS	15,000,000

3.10.3 Summary of Sector Programmes Projects

Programme Name:		**Sports Development**			
Objective:		**Development and Promotion of Sports Industry**			
Outcome:		**Developed vibrant Sports Industry**			
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**
Sports Training and Competitions.	Establishment and support of Under 14 years Sports Academies in each Ward.	No. of Under -14 years Sports Academies established.	-	90	10M
	Purchase of countywide sports equipments	No. of active clubs issued with equipments.	426	70	6M
	Capacity Building	No. of sports technical and administration personnel capacity built.	90	30	4M
	Support to Calendared Sports	No. of events organized and participated.	53	5	15M

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	programs and Galla Award.	Number of sports programs for vulnerable groups organized	8	1	
	Governor's Cup Football Tournament	No. of teams that participated	440	250	20M
	Talanta Hela Football Tournament	No. of teams that participated	200	220	10M
	KICOSCA Games	No. of Constituted staff county clubs.	-	3	4M
	KYISA Games	No. of disciplines fielded	1	3	2M
	National Safari Rally	No. of Safari rally organised.	-	1	15M
	Anti-Doping programs	No. of Persons sensitized on Anti-Doping issues	15	30	1M
	Regulation and compliance service	No. Sports Policy and Regulations developed /reviewed	1 Draft	-	500,000
		No. of clubs facilitated to Register.	-	10	
	Peace and Integration sports activities organized	No. of peace tournaments organized.	2	1	2M

Programme Name:		**Youth and Gender Development**			
Objective:		**To maximize the full potential of youth and women through participatory engagements that serves their needs and aspirations**			
Outcome:		**Increased youth and women participation in development and leadership**			
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh¥ in Millions**
Youth and gender mainstreaming programmes	Development of Youth policy	Approved youth policy	0	1	1
	Development of Gender policy	Approved Gender Policy	0	1	2.5
	Youth and Gender empowerment income generating activities (IGAs) (2M per ward)	No. County wide empowered youth and women groups.	300 groups	400	60
	Capacity building and training for youth and women in	No. Youth and women trained	150	450	3

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	AGPO, Entrepreneurship, digital opportunities.				
	Training of departmental gender champions and advocacy programs to reduce GBV and other harmful cultural practices	No. of meetings and barazas held	0	4	1.5
	Kimalel Youth extravaganza during Annual Kimalel Goat Auction	No. Youth participating in talent search and exposure presentations	0	150	1.5
	Support to International Days on matters Youth, Women and GBV	No. of annual events organized and participated.			2

Planned Projects /Programmes as Culture , Social Services and Heritage 2024/25	Amount Allocated in the Approved Budget 2024/2025 (Ksh. Millions)	Remarks
1. Culture, Arts And Heritage sub-sector recurrent		
Other Current Transfers -Culture and Heritage Programme- Support to Kimalel goat auction	5,250,000	The programme is considered a priority during Appropriation
Support to Ushanga initiative	200,000	
Support to Music, Festivals and talent search	1,250,000	
Support to community cultural events and forums i.e Illchamus, Tugenin Cultural festival and Equator zero Mogotio	600,000	
SUB-TOTAL	7,300,000	
Culture, Arts And Heritage Sub-sector development		
Construction of County social hall and play theatre - phase I at Kabarnet	3,725,739	The project is being done in phases
Fencing of Mogotio Cultural Centre	1,000,000	
Sub-total	4,725,739	
TOTAL	12,025,739	
2. Social Services and Safety nets Sub-sector - Recurrent		
Support to Social Welfare and care for the elderly (SP management, elderly, counseling and sensitization)	600,000	
County safetynet and		
Support PWDs and programmes (registration, PWDS bill amendment and sensitization)	600,000	
Purchase of PA systems, Chairs and tents for Kabartonjo Ward	2,000,000	Narration will be changed to Other current transfers-Social Services & County safety net programme – Support to homeless, slams, indigenous/minorities, internally displaced, low-income families.

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Support to Childcare programmes (Children homes, rehabilitation, registration, children assembly, Childcare facility policy, Day care, etc)	570,000	
Support to international day celebrations (UN PWDS, Social Justice, labour day, day of African Child, Wheelchair day, etc)	600,000	
SUB-TOTAL	4,370,000	
Social Services and Safety nets Sub-Sector –Development		
Cash Transfer safety net programme for PLWDs and elderly	12,000,000	There is need to add more funds to reach more people especially PWDs and other vulnerable community members.
Purchase of Dairy goats for Tenges ward	2,000,000	
Economic Empowerment for Ravine ward Youth/Women /PWD	3,000,000	
PWDs Economic Empowerment -Mumberes Maji Mazuri	500,000	
PWDS Purchase of Gallla goats She/He goats for sacho ward	2,000,000	
Barwesa Women empowerment	4,000,000	
Construction of Sagasak Social hall -Kapropita Ward	2,000,000	
Purchase of Chicks feeds, Tents and Chairs to Various groups-Kapropita ward	1,500,000	
Purchase of tents and chairs for women groups and Youth-Loyamorok ward	2,000,000	
Purchase of tents and chairs for Poror Motee Youth group-Lembus Kwen	1,000,000	
Purchase of Public Adress system and chairs -Churo ward	2,000,000	
Construction of Maregut Social Hall	500,000	
Purchase of Empowerment Items for, Women and PWDs-Kabartonjo ward	2,000,000	
Purchase of Empowerment and Assistive Equipment-County Hq	3,000,000	Acquiring special aid equipment's is a costly and requires additional funding.
Sub-total	**37,500,000**	
Total	**41,870,000**	

3.11 WATER AND IRRIGATION

3.11.1 Introduction

Vision: To be the leading County in the provision of water and irrigation services, in a protected environment and a climate resilient community geared towards sustainable development

Mission: To Provide adequate Water for Irrigation, Economic and Efficient Water Services, in a Protected and Conserved Environment, through Sustainable Environment, and Natural Resource Management and Climate Change Actions for The People of Baringo County

Mandate: The department is mandated to ensuring a clean and healthy and protected environment a competitively secure environment for business and tourism and for the people of Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites

3.11.2 Proposed Grants, Benefits and Subsidies to be issued

Type of payment (e.g. Education bursary, Biashara	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)

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fund, Scholarship rants etc.				
FLOCCA	Provide water infrastructure	No of house holds served with water	1,500	130,000,000
WSTF	Provide water infrastructure	No of households served with water	5,000	150,000,000
K-WASH	Provide water & sanitation infrastructure	No of house holds,schools and health care facilities connected with water	1,000	100,000,000

3.11.3 Contribution to the National, Regional and International Aspirations/Concerns

Table 3.4: Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
SDG –GOAL6 & VISION 2030	Water for all	Provision of land for the development of water sources

3.11.1 Summary of Sector Programmes Projects

Programme 1:		**General administration, planning and support services**			
Objective:		**To ensure effective and efficient water supplies services**			
Outcome:		**Improved service delivery**			
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs¥ in Millions
General administration, planning and support services	New staff employed	No of staff employed	50	7	2,520,000
	Staff capacity Building (short courses) attended	No. of staff Trained	10	5	600,000
	Water staff Capacity Building on water management	No. of Staff Trained	20	10	1,000,000
	Laptops and Computers procured	No. of laptops Procured	10	5	750,000
	Ground water investigations Tara meter Procured and installed	No. of Tara meter procured	1	1	8,000,000
	Water survey and engineering software's Purchased, supplied and installed	No. of software Purchased, supplied and installed	1	1	500,000
Programme 2		**Water resource development and supplies management**			
Objective:		**Water resource development and supplies management**			
Outcome:		**Improved access to clean and safe drinking water**			

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Sub Programme	**Key Outcomes/Outputs**	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs¥ in Millions
	Water Policy developed & operationalized	Water policy in place	1	1	
SP1: Water policy and management	Formulation, publication and implementation of the county irrigation strategy	No. of functional and operational County Irrigation strategy documents produced	1	1	
	County irrigation master plan formulated, published and implemented	No. of County Irrigation master plan developed and operationalized	1	1	
SP2: Water resource management and storage	Spring Protected	No. of springs protected	50	40	2400000
	Gravity/Pumping Schemes Developed	No. of gravity /pumping schemes developed	34	30	1050000
	Pipeline extensions, upgraded/expanded & repaired	Length in km	250	200	190000000
	Water supply infrastructure upgraded/improved/rehabilitated	No. of water supply facilities and systems rehabilitated/ improved	60	50	
	Water systems tracked	No of Institutions/Communities Supplied	400	350	
	Sanitation facilities developed	No. of sewerage facilities developed	4	4	
	New Boreholes Sited, drilled & Equipped	No. of boreholes drilled & equipped	120	1000	
	Boreholes Rehabilitated/Upgraded	No.of boreholes rehabilitated /upgraded	100	80	
	Water pans Constructed	No. of Water pans Constructed	30	20	
	Water pans De-silted	No. of Water pans De-sited	10	6	
	Small dam constructed	No. small dams constructed	2	2	
	Plastic tanks Purchased & installed for institutions	No. of Tanks installed	60	50	
	Masonry storage tanks Constructed	No. of tanks constructed	40	30	
	Site, survey & design of small & medium dams	No. dams surveyed & designed	2	1	
	Water pans & Large water projects Surveyed, feasibility Studies done	No. water pans surveyed & designed	200	100	
	New Water pans Sited, surveyed & designed	No. of new water pans	30	20	
	Land banks for some of the existing and future potential water facilities sites Purchased	No. of sites/ landmarks acquired for water facilities	10	5	

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		No. sites/acreage acquired for sewerage facilities	2	2	
	Community water management committees Capacity build	No. of Committee members trained	150	100	
	New water staff houses and offices Constructed	No. of new staff houses and offices constructed	10	4	
	Water staff houses and offices Renovated	No. of houses/ Offices	20	8	
	Land for ward/ Sub-County Water Offices Acquired/leasing	No. of sites/Acreage acquired	2	1	
	Water Treatment plant Established and operationalized	No.of water treatment plants Established	2	2	
	Purchase of new vehicles	No. of vehicles purchase	2	1	
	Water bowsers	No,of bowsers maintain	4	4	
	Purchase of new water pumps and motors	No of new water pumps and motors	40	30	
	Repair of Old vehicles	No of vehicles Repaired	8	8	
	O&M	No of projects rehabilitated to fully operational	20	15	
	Purchase of office furniture's	No. of office furniture's purchased	15	10	
	Electricity bills support for water schemes and Kirandich	No. of water schemes company operational	10	10	
Programme 3	**Irrigation infrastructure development**				
Objective	**To increase land under irrigation**				
Outcome	**Increased land under irrigation**				
SP 3.1 Irrigation Infrastructure development and management	CIDU and CIDCC established and operationalized	No. functional and operational CIDU in place	2	2	
	Irrigation projects surveyed and mapped	No. of irrigation schemes mapped	33	25	
	Database of functional and operational irrigation schemes	No. of Irrigation Schemes in data base	15	10	
	Carry out a feasibility and sustainability study of all irrigation schemes for possible resourcing	No. of feasibility studies and irrigation projects ready for resource mobilization	33	20	
	Irrigation scheme management committees trained	No. of Irrigation Committee trained	15	15	
	Rehabilitation and maintenance of irrigation schemes	No. of irrigation schemes rehabilitated / acreage of land under irrigation	8	7	
	Storage facility established	Volume of water storage facility/ No. of acres under irrigated production	5	3	
	Field water supply schedule design, clustering and scheme management trained	No. of acres under irrigated production	250	200	
Programme 4	**Development of sewerage infrastructure**				
Objective	To provide safe disposal of waste water				
Outcome	**Improved water, sanitation & hygiene**				

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SP 4 Development of sewerage infrastrure	**Decentralized treatment facilities constructed in urban centres**	No. of **decentralized treatment facilities constructed in urban centres**	15	10	30000000
	Purchase land for decentralized treatment facilities	No of land sites acquired for DTFs	15	10	100000000

3.12 ENVIRONMENT, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING

Vision

To be the leading County in the provision of water and irrigation services, in a protected environment and a climate resilient community geared towards sustainable development.

Mission

To Provide adequate Water for Irrigation, Economic and Efficient Water Services, in a Protected and Conserved Environment, through Sustainable Environment, and Natural Resource Management and Climate Change Actions for The People of Baringo County.

Mandate

The department is mandated to ensuring a clean and healthy and protected environment for the people of Baringo County through sustainable exploitation and management of natural resources for suatainable development.

Strategic objectives

The Sub-sector of Environment, Natural Resources, Climate Change and Mining, objectives are derived from the CIDP, strategic plan, sector plans as follows;

i. To increase community awareness and involvement on Environmental conservation, management and climate change actions.
ii. To ensure a clean, healthy and protected Environment, through sustainable exploitation and management of Natural Resources.
iii. To enhance a resilient community through climate adaptation and mitigation actions.
iv. To develop, implement and review sectoral strategies, policies and legislative frameworks in line with National and International Frameworks.
v. To strengthen internal processes and staff capacity building.

Goals and Strategic Objectives Goals and Strategic Objectives

Sector Priorities	Strategies
Rehabilitation of degraded land and Wetlands; management of invasive species	Construction of soil erosion control structures. Adoption and application of PRM both as Concept and approach in restoration of rangeland management Develop land degradation policy and protection frameworks
Mainstreaming of climate change	Establishment of tree nurseries. Enhancement of afforestation programs. Forest conservation and management. Develop climate change policies, legislations, guidelines and plans Establish climate action program fund (FLLOCA) Explore alternative products and promote investment opportunities.
Sustainable waste environment	Develop collateral materials and participate in local and international sector fairs and exhibitions.
Wildlife and landscape conservation	Mapping/surveying and fencing.
Protection of plant and animal species	Wildlife protection areas/rangelands and conservancies , Adoption and application of PRM as an integrated approach in rangelands restoration of ecosystems in natural resource and protection of endangered wildlife and plant species based on functional ecosystems and healthy rangelands.
Mining, quarrying and sand harvesting	Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented Restoration and management of abandoned quarry sites

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2.4Cross-sectoral Implementation Considerations

This section provides measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
	Synergies*	Adverse impact	
Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment pollution	Comply and enforce NEMA guidelines
Environment Water and Agriculture	Soil erosion control measures	Soil erosion causing environmental degradation and soil infertility; Siltation of water bodies; Insufficient water supply.	Agriculture/environment/water-embankment of gabions, water pans and terraces. Environment-planting of trees along river banks and riparian reserves. Water/agriculture-designs and supervision.
Water	Provide availability and conveyance of sufficient water for sustainable Environmental Conservation and Management	Insufficient water for tree planting and other environmental conservation measures	Synergy
Land use planning	Spatial development framework for Environmental Conservation and Management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
County Assembly	Allocate adequate resources for Environmental Conservation and Management	Under-resourced Environmental Conservation and Management	Policy development and sensitization
Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment pollution	Comply and enforce NEMA guidelines
Land use planning	Spatial development framework for Natural Resources Conservation, Exploitation and Management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
County Assembly	Allocate adequate resources for Natural Resources Conservation,	Under-resourced Natural Resources Conservation, Exploitation and Management	Policy development and sensitization

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	Exploitation and Management		
Land use planning	Spatial development framework for Water resource development and supplies management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
Environment	Catchment destruction, diminishing water from the spring for supply; Rising water tables/ salination.	Environmental degradation; Inadequate supply of water.	Water-construction of water points, troughs and distribution of water. Environment-conservation works like; tree planting and catchment protection by fencing Water/environment-awareness creation
Public Administration	Adequate water resource utilization	Water use conflict	Integrated planning and coordination; Peace promotion
County Assembly	Allocate adequate resources for Water resource development and supplies management	Under-resourced Water resource development and supplies management	Policy development and sensitization
Agriculture	Provide farmer capacity building and extension services Provide farm inputs to IWUAs and individual irrigation farmers	Lack of proper crop husbandry practices	Provide agricultural extension services to IWUAS and individual irrigation farmers
Roads	Provide in-farm road networks to improve access to farms Provide access roads to markets and for inputs shipping to and from the farms	Inputs don't reach the farms, and produce don't reach markets	Provide a smooth working environment and build coordination synergies between the departments.
Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment effect non compliance	Comply and enforce NEMA guidelines
Water	Provide availability and conveyance of sufficient water for sustainable irrigation at irrigable head.	Insufficient water for irrigation Insufficient head	Synergy
ICT	Development and maintenance of irrigation database	Lack of Irrigation management information system	Uncoordinated irrigation interventions

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County Assembly	Allocate adequate resources for irrigation purposes	Under-resourced irrigation development and its headwork's infrastructure	Underperforming irrigation systems

3.5 Risks, Assumptions and Mitigation measures

The risks provided in the table below are likely to be encountered in the implementation period.

Risk	Assumption	Mitigation measures
Flash floods	It affects the roads in specific points, thus affecting service delivery	Installation of drainage structures e.g. Bridges, Culverts, Drifts
Land slides	Occurs in identified points	Installation of retaining structures e.g. Gabions, Retaining walls
Drought	Affects the vision of 30 % tree cover by 2030	Provide watering points in public institutions

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4.1 Introduction

The implementation framework outlines the processes, structures, and mechanisms through which the county plans to execute, monitor, and evaluate its development initiatives. This framework ensures that the County Annual development plan (CADP) aligns with the county's strategic objectives, efficient utilization of resources, and outcomes are effectively measured.

The implementation framework serves as a roadmap, guiding the departments through the various stages of project execution from planning and design, resource requirement and monitoring and evaluation. In addition, the implementation framework provides the role of stakeholders in implementation of the CADP.

The roles of stakeholders are hereby provided in the table below

SINO.	Sector/ Institution	Role in Implementation of the CADP
1.	County Executive Committee	Preparation, implementation and review of the policy; Oversee management of resources, budgets, and work plans to implement ADP. Oversight and monitoring of performance of the ADP/Programmes.
2.	County Assembly	* Approval of legislative bills including ADP * Appropriation Bill and Finance Bill * Budget implementation oversight
3.	County Government Departments	Ensure prudent use of financial resources Track Timely implementation and reporting
4.	County Planning Unit	Provide guidelines for the development of CADP Ensure prudent use of resources Reporting on achievement of ADP
5.	Other National Government Departments and Agencies in the county	a. Disbursement of funds in time to ensure smooth running of County programmes b. Drafting of financial policies and guarantee county borrowing. c. Roll out of the County budget in the IFMIS system. d. The OCOB approves the budget in time and guides the budget implementation process e. CRA develops effective revenue sharing formulas that guarantee equitable sharing of revenue f. Salary and Remuneration Commission should implement policies that helps to reduce wage bill at the County g. Office of the AG audits County expenditure and provides guidelines on the preparation of final statements h. The MODP provides policy guidelines in planning and M&E
6.	Development Partners	support government in the development of sector plans Support in financing of programmes,
7.	Civil Society Organizations	Public Private Partnership a. Provision of funds for financing the budgetary deficit b. Provides feedback on service delivery c. Increase public awareness d. Participate/guidance in drafting policies e. Participate in budget making process
8.	Private Sector	Public Private Partnership f. Provision of funds for financing the budgetary deficit g. Increase public awareness h. Participate/guidance in drafting policies i. Participate in budget making process

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9.	General Public	a. Participate in budget preparation process b. Highlight the project to be undertaken at ward level c. Hold government in check on service delivery and public funds management

4.2 Resource Mobilization and Management Framework by Sector and Programme

This section outlines the resources required by each department for the implementation of the Annual Development Plan (ADP) for the fiscal year 2025/2026. Additionally, the resource mobilization section will detail the revenues necessary to fund the ADP, ensuring that all financial requirements are met.

4.2.1 Resource Requirement by Sector and Programme

Department Name	Amount Kshs. in Millions
County Executive Services	375.55
County Assembly Services	900
County Treasury	207.8
Roads, Transport, Energy and Public works	1,058.65
Trade, Cooperatives, Tourism and Industrialisation	400.148
Education, Vocational training and library services	312.1
Health Services	5,379.010
Land, Housing and urban Development	554.8
Agriculture, Livestock, Fisheries and Blue economy	495.8
Sports, Gender, Culture and Social Service	2,600
Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	1,014.55
Total	**13,298.408**

4.2.2 Revenue Projections

The revenue projections during the ADP implementation period are projected to be Kes 8.901 billion. The table below breaks down the projected revenues by source.

Revenue streams	Projected Amount (Kshs. in Millions)
Equitable Share +Local Revenue	7,871
Equitable Share	7,257
Local Revenue	612
Conditional Grants from National Government Revenue	
Equalization Fund	595
Conditional allocations to County Governments from Loans and Grants from Development Partners	
Loans	
Grants	436
Others	
Total	**8,902**

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4.2.3 Estimated Resource Gap

The estimated resources required to implement the Annual Development Plan (ADP) amount to KES 13.298 billion. However, the projected revenue stands at KES 8.902 billion, resulting in a significant funding deficit of KES 4.397 billion. Below is Table 4.4: on Resource gap;

Table 4.4: Resource Gap

Requirement (Kshs. Millions)	Estimated Revenue (Kshs. Millions)	Variance (Kshs. Millions)
13,298	8,902	-4,397

To address the identified deficit, the county government should formulate and implement robust strategies and policies aimed at accelerating and significantly increasing revenue growth. These strategies should focus on enhancing efforts to generate Own Source Revenue, engaging development partners and establishing Public-Private Partnerships to bridge the resource gap.

The following strategies are planned for the ADP period as a means for enhancement in revenue collection from county own sources;

- More robust legal and policy framework on resource mobilization
- A broader tax base
- Improvement in institutional and administrative arrangements including enhanced staff capacity
- Effective internal control and audit mechanisms on revenue activities
- Strengthening of revenue automation
- Promote conducive environment for growth in business enterprise
- Collaboration and partnerships including necessary mechanisms for consultation and negotiation
- Improvement in information sharing between national and county governments and among counties.
- Revenue enhancement initiatives including exploitation of new potential sources of revenue such as entertainment taxes, promotion of niche tourism, exploitation of minerals and other natural resources, amongst others.

4.3 Risk Management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization strategies
	Unrealized Own Source Revenue	Accruing pending bills	High	Continuous improvement of revenue collection systems
Technological	Cyber security	Breach of valuable information	High	Investment in cyber risk management

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	Social engineering	Leakage of the system user access credentials	Medium	Sensitization of the system users on information disclosure
Natural disasters	Drought Floods Mud slides	Loss of lives Loss of water infrastructure Loss of livestock and reduced crop productivity	High	Have a contingent plan for disasters Budgeting for disasters Climate practices Smart agriculture Embracing green technology
Organizational	Inadequate human resource capacity	Inefficiency in service delivery	Medium	Timely recruitment and promotion of staff Operationalize the dispute resolution mechanism
Economic	Exchange rate fluctuation	Currency devaluation	Medium	Tourism visits advisory Value addition on Import |export controls

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CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

5.1 Introduction

This chapter presents monitoring and evaluation framework for tracking progress of projects and programmes to be implemented in this Annual Development Plan (ADP) as outlined in the County Monitoring and Implementation Policy of 2015. A detailed performance indicator table will be provided, which will include key performance indicators for each activity, baseline data, and the end-year target. It will also outline the data collection, analysis, reporting processes, and feedback mechanisms for this ADP.

5.2 Data Collection, Analysis and Reporting Mechanism

In this Annual Development plan (ADP), data collection involves gathering relevant information to assess the progress and impact of planned projects and programs. The purpose is to capture data that accurately reflects the situation being monitored or evaluated. To collect this data, various methods will be employed, including but not limited to surveys, interviews, focus group discussions, observations, and document reviews. The tools commonly used for data collection include questionnaires and checklists. The data collected will be both quantitative, such as numerical statistics and percentages, and qualitative, including descriptive information like opinions and narratives.

To interpret and make sense of the collected data, the department will analyze it to identify trends, patterns, and relationships. Both quantitative and qualitative analyses will be employed to summarize and infer results, such as calculating averages or determining correlations. Tools like Excel and SPSS will facilitate the analysis process.

The Department of Economic Planning will consolidate the monitoring and evaluation data into a final report, which will serve as the last step where findings, conclusions, and recommendations are communicated to stakeholders. The reports produced will depend on the stage of evaluation and its purpose. These reports include progress reports, which provide regular updates on the project's status; final reports, which offer a comprehensive analysis at the project's conclusion; and evaluation reports, which focus on outcomes and impacts.

5.4 Institutional Framework

The county M&E unit is based at the directorate of Economic planning under the county department of finance and Economic planning. The unit coordinates all M&E activities and provides secretariat services to the county M&E committee. The operational M&E activities are further strengthened by departmental technical staff, entities at ward and sub county level.

5.5 Dissemination and Feedback Mechanism

Effective dissemination and feedback mechanisms are crucial for transparency, accountability, and continuous improvement in the implementation of the Annual Development Plan (ADP).

This department will put effective strategies for communicating progress on implementation of ADP and gathering feedback from key stakeholders, including community members, development partners, departments, and other government agencies. Feedback will be systematically reviewed and used to adapt project strategies, ensuring that the ADP remains responsive to stakeholder needs and leads to successful

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outcomes. Regular updates on how feedback has influenced decision-making will be communicated back to stakeholders, reinforcing a cycle of continuous improvement.

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ANNEXES

Annex 1: Project Status
County Assembly
County Executive Services

Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Partition of Liaison Office-Nairobi:	Partition of Liaison Office-	3,000,000	100%	Complete	4640522	4640522	Complete	Deficit
Renovation and Installation of Renovation and Installation of Electricity at Governor's Residence Electricity at Governor's Residence	Renovation and Installation of Renovation and Installation of Electricity at Governor's Residence Electricity at Governor's Residence	2098807	100%	Complete	2097976	2098807	complete	Complete
Redesign of County website to include online recruitment, tourism, Town and hospital portals	Redesign of County website to include online recruitment, tourism, Town and	4500000	100%	Complete	4500000	4480164	Complete	Complete

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	hospital portals							
Purchase of Furniture and Fittings	Purchase of Furniture and Fittings	1406750	100%	complete	2488500	2488500	Complete	Deficit
Proposed Construction of Barwessa Wardoffice	Proposed Construction of Barwessa Wardoffice	4,000,000	100%	Complete as per BQS	3999048	3999048	Complete	Complete
Installation of LAN at Mogotio and Marigat subcounty hospital	Installation of LAN at Mogotio and Marigat subcounty hospital	3000000	100%	complete	2995178	2995178	Complete	Complete

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County Finance and Accounting Services
Roads, Transport, Energy and Public Works

Project Title	Description of activities	Budget Estimate (Kshs.)	Target	Achievement	Contract sum	Actual Cumulative cost (Kshs.)	Status	Remarks
Purchase of Kamelilo - Sogonin Road/ E/Ravine/Ravine	Rural access roads	900,000.00					Awaiting valuation	
Installation of Eldume foot bridge/ Ilchamus/B.South	Structures	9,040.00					Insufficient funds	
Maintenance of Sacho- Tungururu Road/ Sacho/B.Central	Rural access roads	1,226,500.00	1.5km	1.5km	1,226,477.00	1,226,477.00	Complete	
Tuiyobei Roads/ Mochongoi/B.South	Rural access roads	4,179,000.00			3,898,800.00	3,898,800.00	Mobilizing	
Construction of Kapkinagat Foot bridge/ Marigat/B.South	Structures	2,500,000.00	-				Insufficient funds	
Construction of Drainage work for Bondeni Main/ E/Ravine/E.Ravine	Rural access roads	2,500,000.00	0.15m	0.15m	2,500,000.00	2,500,000.00	Complete	
Installation of Floodlights in Koibatek/ Koibatek/Ravine	Floodlights	1,880,641.00	7No		1,782,108.00	1,782,108.00	Mobilizing	
Ipopor Highway -Ipopor Centre Road/ Lembus/Ravine	Rural access roads	1,000,000.00	2km	2km	997,546.00	997,546.00	Complete	
Installation of Floodlight at Lembus Centre/Lembus/Ravine	Floodlights	3,000,000.00	9No	9No			Complete	
Installation of the Floodlights for Majimazuri, Kinare, Makutano Junction and Mlango moja centres/ Mumberes/Ravine	Floodlights	2,500,000.00	7No	7No	2,498,663.00	2,498,663.00	Complete	
Rotumoi -kiropket culverts- Roganin Road/ Ewalel Chapchap.B.Central	Rural access roads	1,501,600.00	4km	4km	1,499,400.00	1,499,400.00	Complete	
Kapkut -Torokwonin Road/ Kapropita/B.Central	Rural access roads	1,500,000.00	4km	4km	1,499,480.00	1,499,480.00	Complete	

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Maintenance of Barkebo - Poi Road/ Saimo Kipsaraman/B.North	Rural access roads	3,000,000.00	3.2km	3.2km	2,963,950.00	2,963,950.00	Complete	
Chemase- Koiserat Road/ Bartabwa/B.North	Rural access roads	3,000,000.00	6km	6km	2,980,000.00	2,980,000.00	Complete	
Bartolimo Centre road networks/ Saimo Kipsaraman/B.North	Upgrading of town roads	1,000,000.00	1km	1km	995,700.00	995,700.00	Complete	
Installation of flood lights in Kapchepkor, Bartolimo, Poi and Korokorwonin Centres/ Saimo Kipsaraman/B.North	Floodlights	1,200,000.00	4No.	4No.	1,197,792.00	1,197,792.00	Complete	
Kaptombes-Kaplamai-Chemariach Road/ Mochongoi/B.South	Rural access roads	1,000,000.00	12KM		998,500.00	998,500.00	Complete	
Tilatil-Kabisbis-Kipngemui (Tuluongoi) Road/ Marigat/B.South	Rural access roads	2,500,000.00	7KM	7km	2,498,970.00	2,498,970.00	Complete	
Kaberetun-Sogon-Senetwo-Kabirmet Road/ Marigat/B.South	Rural access roads						Complete	
Kapindasum footbridge/ Mukutani/B.South	Structures	5,000,000.00			4,989,159.84	4,989,159.84	Mobilizing	
Kokwo Island floating Bridge (Raft)/ Mukutani/B.South	Structures	3,000,000.00					Insufficient funds	
Installation of flood lights in the Huruma Estate, Umoja, Kisarget, Milimani, Bondeni, Tilatil, ODM, KCC, Shabab, Lower Bondeni and Kokorwonin Estate/ E/Ravine/Ravine	Floodlights	2,000,000.00	11No				Sourcing	
Poror Centre Roads: Cash transfer funds / Lembus Kwen/Ravine	Rural access roads	1,000,000.00	1.5km	1.5km	980,060.00	980,060.00	Complete	
Ravine and Lembus Kwen Wards Murram for Road Maintenance/ Lembus Kwen/Ravine	Rural access roads	4,000,000.00	19.4km	19.4km	3,997,500.00	3,997,500.00	Complete	
Salawa Ginnery-Oinobkemel-Kerio River road/ Kabarnet/B.Central	Rural access roads	4,000,000.00	2km	2km	3,989,980.00	3,989,980.00	Complete	
SDA-Mzee moja-Sach 4-Sarit road/ Kabarnet Town/B.Central	Upgrading of town roads	12,000,000.00	0.35km	0.35km	11,066,991.60	11,066,991.60	Complete	
Arusin-Koroto road/ Saimo Soi/B.North	Rural access roads	4,000,000.00	7km	7km	3,292,800.00	3,292,800.00	Complete	

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Siginwo - Kaimugul - Bekibon Road/Marigat/B.South	Rural access roads	2,500,000.00	3KM	3km	2,499,390.00	2,499,390.00	Complete	
Mandina - Slaughter House- Esageri Road/ Koibatek/Ravine	Rural access roads	2,000,000.00	2km	2km	1,999,880.00	1,999,880.00	Complete	
Lunge Road/ Lembus/Ravine	Rural access roads	2,000,000.00	3km	3km	1,999,800.00	1,999,800.00	Complete	
Maintenance of Tumo - Sunrise Sainet Road/ Lembus Kwen/Ravine	Rural access roads	2,600,000.00	3.2km	3.2km	2,589,885.00	2,589,885.00	Complete	
Block 4- Soymining Road/ Maji Mazuri Mumberes/Ravine	Rural access roads	4,000,000.00	3.6km	3.6km	3,973,475.00	3,973,475.00	Complete	
kangeri kwa mama ngengenyi,kwa njenga road/ Mumberes Majimazuri/Ravine	Rural access roads	1,000,000.00	1.2km	1.2km	987,000.00	987,000.00	Complete	
Maintenance of Equator – Tulwomoi/ Mumberes/ Maji Mazuri Road/Ravine	Rural access roads	3,500,000.00	2.8km	2.8km	3,492,015.00	3,492,015.00	Complete	
Plesian Nasur Kanakiru Road/ Churo Amaya/Tiaty	Rural access roads	3,500,000.00	9km	9km	3,482,220.00	3,482,220.00	Complete	
Sugut-rotu road/ Tirioko/Tiaty	Rural access roads	4,000,000.00	7km	15km	3,994,500.00	3,994,500.00	Complete	
Kapkut-yemo road/ Kapropita/B.Central	Rural access roads	2,000,000.00	1.8km	1.8km	1,990,000.00	1,990,000.00	Complete	
Valley road-letei top road / Kapropita/B.Central	Rural access roads	1,500,000.00	1.2km	1.2km	1,986,250.00	1,986,250.00	Complete	
Tilelon-emkasau road/ Kapropita/B.Central	Rural access roads	2,000,000.00	2km	2km	1,996,500.00	1,996,500.00	Complete	
kapngetuny-togomin-romita road/ Ewalel Chapchap/B.Central	Rural access roads	1,700,000.00	-	-	1,698,125.60	1,698,125.60	Complete	
borowonin-chepkabomo road works/ Ewalel Chapchap/B.Central	Rural access roads	3,500,000.00	1km	1km	3,499,750.00	3,499,750.00	Complete	
Sacho-kipkios-Kabirmoi/ Sacho/B.Central	Rural access roads	1,400,000.00	1.8km	1.8km	1,398,100.00	1,398,100.00	Complete	
Ochii-kapkoigoi-Kapkosom road/ Tenges/B.Central	Rural access roads	1,500,000.00	2km	2km	1,499,760.00	1,499,760.00	Complete	
Ochii-Lelgut Road/ Tenges/B.Central	Rural access roads	3,500,000.00	3km	3km	3,499,750.00	3,499,750.00	Complete	

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Sumeyon-Somit road / Kabartonjo/B.North	Rural access roads	1,000,000.00	1km	1km	994,700.00	994,700.00	Complete	
Sumeyon-Teregoi Road/ Kabartonjo/B.North	Rural access roads	1,000,000.00	1km	1km	999,950.00	999,950.00	Complete	
Kibututun-Kibarkew/ Kabartonjo/B.North	Rural access roads	2,000,000.00	3km	3km	1,995,700.00	1,995,700.00	Complete	
Kalawan-Yotechun road/ Kabartonjo/B.North	Rural access roads	1,500,000.00	3.5km	3.5km	1,999,960.00	1,999,960.00	Complete	
Koroto-Kapkules Road/ Saimo soi/B.North	Rural access roads	1,500,000.00	4km	4km	3,292,800.00	3,292,800.00	Complete	
Sirwet-Keting-Kipkuei-Koimugul-Kapkitigo-Sirwet/ Marigat/B.South	Rural access roads	2,500,000.00	8KM	8km	2,490,400.00	2,490,400.00	Complete	
Fuel for opening of roads to Kiborgoch Conservancy / Mochongoi/B.South	Rural access roads	1,000,000.00	2km	2km	999,800.00	999,800.00	Complete	
Opening of Kaptombes-Tabarweche ECD-Kimarak road/ Mochongoi/B.South	Rural access roads	2,166,666.00	6km	6km	2,155,000.00	2,155,000.00	Complete	
Korgoron-Kasiela road/Mochongoi/B.South	Rural access roads	1,000,000.00					Sourcing	
Sambaka- Noiwet Road/ Mochongoi/B.South	Rural access roads	500,000.00					Sourcing	
Sinoni-Lolobe-Sosionte-Mbechot Road/ Mochongoi/B.South	Rural access roads	1,500,000.00	7KM	7km	1,498,725.00	1,498,725.00	Complete	
AIC Ngosero road/ Koibatek/Ravine	Rural access roads	1,500,000.00	0.8Km	0.8Km	1,498,875.00	1,498,875.00	Complete	
Maintenance of Kaplobot Road/ Lembus Kwen/Ravine	Rural access roads	1,000,000.00	1.5km				Sourcing	
Kewangoi - Burbanyan Road / Lembus Kwen/Ravine	Rural access roads	1,000,000.00	2km	2km	999,900.00	999,900.00	Complete	
Installation of floodlights at Kabimoi, Saos, Kaptana, Society and Kapdening centres/ Lembus Perkerra/Ravine	Floodlights	1,000,000.00	5No				Sourcing	
Ameyan-Napur Road / Tirioko/Tiaty	Rural access roads	3,000,000.00	6km	6km	2,995,500.00	2,995,500.00	Complete	
Topererwo - Ptugen-lochomil seretion road/ Ripkwo/Tiaty	Rural access roads	3,000,000.00	12.5km	12.5km	2,995,000.00	2,995,000.00	Complete	

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Nginyang Poly - Chemngarwa Pry/ Loyamorok/Tiaty	Rural access roads	3,000,000.00	2.8km	2.8km	2,999,750.00	2,999,750.00	Complete	
Natan footbridge / Silale/Tiaty	Structures	5,000,000.00	36m	36m	4,989,486.91	4,989,486.91	Complete	
Noplen-apuketis road/Silale/Tiaty	Rural access roads	3,000,000.00	10km	10km	2,997,498.00	2,997,498.00	Complete	
Riongo-Cheptuyun-katungura road/ Silale/Tiaty	Rural access roads	3,000,000.00	12km	12km	2,991,820.00	2,991,820.00	Complete	
Slaa footbridge/ Churo Amaya/Tiaty	Structures	3,500,000.00	36m	36m	3,499,624.59	3,499,624.59	Complete	
Routine maintenance of Kaprogonya bitumen loop road/ Kapropita/B.Central	Upgrading of town roads	2,300,000.00	0.5km	0.5km	2,491,680.00	2,491,680.00	Ongoing	
Embololwo road/ Kapropita/B.Central	Rural access roads	1,000,000.00	1.2km	1.2km	999,920.00	999,920.00	Complete	
Sichei Kisok road/ Kapropita/B.Central	Rural access roads	4,000,000.00	6km	6km	3,994,957.00	3,994,957.00	Complete	
Murraming, culverting & drainage sachangwan-turkwo road works maintenance-/ Kapropita/B.Central	Rural access roads	2,000,000.00	3km	3km	1,997,800.00	1,997,800.00	Complete	
Dozing,calveting and grading-Kokorwonin-kaplet-kabore road/Sacho/B.Central	Rural access roads	5,300,000.00	2km	2km	4,137,000.00	4,137,000.00	Complete	
grading ,Marraming, drainage-endop-emkasau-tubei.kapereto-bokorin road/ Kapropita/B.Central	Rural access roads	3,500,000.00	3km	3km	3,490,410.00	3,490,410.00	Complete	
Councilor Cheptoo(Kaprogonya) roads/ Kapropita/B.Central	Rural access roads	4,000,000.00	1km	1km	3,998,100.00	3,998,100.00	Complete	
murraming,culverting and drainage-kobin-senetwo-choke road/ewalel chapchap/B.Central	Rural access roads	2,000,000.00	2.5km	2.5km	1,995,000.00	1,995,000.00	Complete	
murraming,culverting and drainage-kituro-timlal-kitumbei road/Ewalel chapchap/B.Central	Rural access roads	2,500,000.00	2.7km	2.7km	2,499,500.00	2,499,500.00	Complete	
Culvets Construction-etionin-bebkoi and kibarusan/Ewalel Chapchap/ B.Central	Rural access roads	1,500,000.00	0.8km	0.8km	1,500,000.00	1,500,000.00	Complete	

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Tartar-Kabore Slab/Sacho/B.Central	Rural access roads	1,000,000.00	-	-	995,250.00	995,250.00	Complete	
Seguton-Kator road/Kabarnet/B.Central	Rural access roads	2,000,000.00	1km	1km	1,997,650.00	1,997,650.00	Complete	
Chebumbo-Kaplitei Roads/Kabarnet/B.Central	Rural access roads	3,300,000.00	1km	1km	3,299,968.00	3,299,968.00	Complete	
Mumol Pry- Lolotwet Road/Kapropita/B.Central	Rural access roads	1,000,000.00	0.6km	0.6km	996,240.00	996,240.00	Complete	
Proposed constrution of Kiboi Pry. - Kapkiai - Nyonyorwa Road/Kapropita/B.Central	Rural access roads	1,000,000.00	1km	1km	986,740.00	986,740.00	Complete	
Proposed supply of Murram for Kapropita Ward Roads/ Kapropita/B.Central	Rural access roads	2,000,000.00	2km	2km	1,999,375.00	1,999,375.00	Complete	
Kasoiyo-Nyonyorwo(Kipngemui Box Culvert) / Kapropita/B.Central	Structures	4,500,000.00	5m		4,495,846.80	4,495,846.80	Ongoing	
Proposed Construction of Tumek-Mwoiten-Kisonei road/Tenges/B.Central	Rural access roads	2,000,000.00	4km	4km	1,999,350.00	1,999,350.00	Complete	
Tumek-Kapkerew-Lelbatai road / Tenges/B.Central	Rural access roads	1,000,000.00	4km	4km	1,000,000.00	1,000,000.00	Complete	
Kaseret -Kapyomat-Orikwo Road/ Tenges/B.Central	Rural access roads	3,934,994.00	6km	6km	3,933,000.00	3,933,000.00	Complete	
Nyalilei –Tukumbosowe/ Ewalel Chapchap/B.Central	Rural access roads	1,500,000.00	1.5km	1.5km	1,500,000.00	1,500,000.00	Complete	
Routine maintenance of Kabartonjo town bitumen loop road/Kabartonjo/B.North	Upgrading of town roads	2,000,000.00	0.5km	0.5km	1,992,532.00	1,992,532.00	Complete	
construction of bukwo and bebosok footbridges/ Bartabwa/ Baringo North	Structures	2,000,000.00	-	-			Insufficient funds	
Dozing,grading and culverting-ward shelved-Kuikui-Chesangich road/ Barwessa/B.North	Rural access roads	1,600,000.00	4km	4km	1,599,000.00	1,599,000.00	Complete	
Proposed Construction of Barsori Road/ Kabartonjo/B.North	Rural access roads	1,500,000.00	1.5km	1.5km	1,498,200.66	1,498,200.66	Complete	
Proposed Construction of Sawmill - Tiriondonin - Kapkiamo Road / Kabartonjo/B.North	Rural access roads	3,500,000.00	7.3km	7.3km	3,492,150.00	3,492,150.00	Complete	

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Barwessa - Senebo road/ Barwessa/B.North	Rural access roads	2,000,000.00	4.2km	4.2km	1,995,020.00	1,995,020.00	Complete	
Senebo - Moon Road/ Barwessa/B.North	Rural access roads	2,000,000.00	7km	7km	1,999,680.00	1,999,680.00	Complete	
Proposed Construction of Kamon-Turuturu foodbridge / Barwesa/B.North	Structures	3,000,000.00	24m		2,999,958.36	2,999,958.36	Mobilizing	
Sosion - Kuikui footbridge/ Barwessa/B.North	Structures	3,000,000.00	24m		3,000,000.00	3,000,000.00	Mobilizing	
Kibelyiew - Boron - Kimenten Foot bridge / Saimo Kipsaraman/B.North	Structures	3,000,000.00	24m		2,954,764.47	2,954,764.47	Ongoing	
Tirimionin Kasisit Roads – Kasesya/ Saimo Kipsaraman/B.North	Rural access roads	2,600,000.00	4km	4km	2,599,000.00	2,599,000.00	Complete	
Roads maintenance of Kapchepkor-Kisigar road / Saimo Kipsaraman/B.North	Rural access roads	3,000,000.00	4km	4km	2,964,550.00	2,964,550.00	Complete	
Routine maintenance of Marigat town bitumen loop road/ Marigat/B.South	Upgrading of town roads	1,500,000.00	1km	1km	1,497,270.00	1,497,270.00	Complete	
Installation of Eldume foot bridge/ Ilchamus/B.South	Structures	3,100,000.00					Sourcing	
Construction of Footbridge- kokwa highland brige/ Ilchamus/B.South	Structures	3,000,000.00					Insufficient funds	
Maintenance of Ilngarua footbridge/ Ilchamus/B.South	Structures	1,000,000.00			999,332.46	999,332.46	Mobilizing	
Opening &maramming of Kapkuikui feeder road/ Mochongoi/B.South	Rural access roads	1,100,000.00	4km	4km	1,099,904.00	1,099,904.00	Complete	
Kaseretion, Sogon, Senetwa, Kabirmet road/ Marigat/B.South	Rural access roads	3,000,000.00	9.5km	9.5km	3,000,000.00	3,000,000.00	Complete	
Roads Structures , Culverts and drainage design works at Marigat/ Marigat/B.South	Upgrading of town roads	2,000,000.00	1km	1km	2,000,000.00	2,000,000.00	Complete	
Marigat Town Drainage design works/ Marigat/B.South	Upgrading of town roads	1,000,000.00					Sourcing	
Karne - Kapkerchir Road/ Mochongoi/B.South	Rural access roads	1,000,000.00	1km	1km	999,978.00	999,978.00	Complete	

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Precious - Kaimugul Road/ Mochongoi/B.South	Rural access roads	1,600,000.00	2km	2km	1,598,200.00	1,598,200.00	Complete	
Tuiyobei-Kapbei road/ Mochongoi/B.South	Rural access roads	1,166,666.00	4.2km	4.2kn	1,165,980.00	1,165,980.00	Complete	
47- Lake baringo Road/ Ilchamus/B.South	Rural access roads	2,000,000.00	3km	3km	1,983,484.00	1,983,484.00	Complete	
Lorok junction - Kiserian road – Losamburu/ Mukutani/B.South	Rural access roads	3,000,000.00	7.1km	7.1km	2,998,700.00	2,998,700.00	Complete	
Lake Bogoria road/ Marigat/B.South	Rural access roads	2,000,000.00	-	-	1,995,400.00	1,995,400.00	Complete	
Drainages and structures at Emining Centre/ Emining/Mogotio	Upgrading of town roads	3,500,000.00	0.3km	0.3km	3,014,950.00	3,014,950.00	Complete	
Road structures and Infrustucture at Mogotio/ Mogotio/Mogotio	Upgrading of town roads	2,500,000.00	0.9km	0.9km	2,418,200.00	2,418,200.00	Complete	
Kapkures Road(Cheberen) Emining/Mogotio	Rural access roads	3,000,000.00	4km	4km	2,885,000.00	2,885,000.00	Complete	
Proposed Construction of Oriswe Road/ Emining/Mogotio	Rural access roads	2,000,000.00	2.2km	2.2km	1,995,100.00	1,995,100.00	Complete	
Moenge - Karao Road/Emining/Mogotio	Rural access roads	1,000,000.00	8km	8km	998,600.00	998,600.00	Complete	
Cabro works at Mogotio town/Mogotio/Mogotio	Upgrading of town roads	1,500,000.00	0.45km	0.45km	1,500,000.00	1,500,000.00	Complete	
Installation of Culverts Kapdening road/ Lembus Perkerra/Ravine	Structures	1,000,000.00					Sourcing	
Periodic maintenance of Postal office - Jacana loop road/ E/Ravine/Ravine	Upgrading of town roads	2,000,000.00	0.5km	0.5km	1,991,256.00	1,991,256.00	Complete	
Proposed Construction of Bitumen Road at Eldama Ravine/ E/Ravine/Ravine	Upgrading of town roads	15,000,000.00	0.5km	0.5km	13,407,622.20	13,407,622.20	Ongoing	
Bondeni Feeder Roads-Ravine/ E/Ravine/Ravine	Rural access roads	2,500,000.00	2km	2km	2,500,000.00	2,500,000.00	Complete	
Umoja Feeder Roads Eldama Ravine/ E/Ravine/Ravine	Rural access roads	2,500,000.00	2.3km	2.3km	2,498,300.00	2,498,300.00	Complete	
Sogonin access roads/ E/Ravine/Ravine	Rural access roads	1,664,223.00	2km	2km	1,592,090.00	1,592,090.00	Complete	

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Road Maintenance Wardwide murraming/ E/Ravine/Ravine	Rural access roads	3,000,000.00	8km	8km	2,998,125.00	2,998,125.00	Complete	
Maintenance of sokonin primary feeder roads/E.ravine/Ravine	Rural access roads	2,058,780.00	1.5km	1.5km	2,058,780.00	2,058,780.00	Complete	
Supply of fuel murram and structures for E/Ravine/ Koibatek/Ravine	Rural access roads	3,000,000.00			2,518,740.00	2,518,740.00	Sourcing	
Bakary - Juakali Road /E.Ravine/Ravine	Rural access roads	1,000,000.00	1.1km	1.1km	995,050.00	995,050.00	Complete	
Chepsergon - Lomanira Road/ Mogotio/Mogotio	Rural access roads	1,000,000.00					Sourcing	
Kiplombe AIC –Kapsalgong/ Koibatek/Ravine	Rural access roads	1,000,000.00	2km	2km	999,000.00	999,000.00	Complete	
Kipkaber – Kapyemit Road/ Koibatek/Ravine	Rural access roads	3,000,000.00	3.6km	3.6km	2,998,616.00	2,998,616.00	Complete	
Cabro works atTimboroa centre - Shauri Road/ Lembus/Ravine	Upgrading of town roads	4,000,000.00	0.7km	0.7km	3,918,900.00	3,918,900.00	Mobilizing	
Cabro works at Timboroa centre - Nyakio Road/ Lembus/Ravine	Upgrading of town roads	4,000,000.00	0.7km	0.7km	3,998,025.00	3,998,025.00	Complete	
Timboroa Centre Tarmac Roads/ Lembus/Ravine	Upgrading of town roads	1,050,000.00	2km	2km	999,600.00	999,600.00	Complete	
Sigowet - dip Road/ Lembus/Ravine	Rural access roads	3,300,000.00	3.4km	3.4km	3,200,009.00	3,200,009.00	Complete	
Proposed Construction of Road structures, grading and murraming of Sigowet - Tangit Road/ Lembus/Ravine	Rural access roads	4,000,000.00	3.4km	3.4km	3,990,160.00	3,990,160.00	Complete	
Maintenance of Kahoya road / Lembus/Ravine	Rural access roads	2,000,000.00	2km	2km	1,998,090.00	1,998,090.00	Complete	
Nokirwe -Kapsoit road/ Lembus/Ravine	Rural access roads	2,000,000.00	1km	1km	1,990,950.00	1,990,950.00	Complete	
Timboroa centre Cabbro works / Lembus/Ravine	Upgrading of town roads	2,000,000.00	0.15km	0.15km	1,994,200.00	1,994,200.00	Mobilizing	
Proposed Construction of road structures, grading and murraming of Sinende - Mong Road/ Lembus Kwen/Ravine	Rural access roads	2,000,000.00	2.4km	2.4km	1,999,250.00	1,999,250.00	Complete	

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Kaplelingor - Arama Road/ Lembus Kwen/Ravine	Rural access roads	1,000,000.00	1.7km	1.7km	998,150.00	998,150.00	Complete	
Arama Chepsirian Road / Lembus Kwen/Ravine	Rural access roads	750,000.00	1.1km	1.1km	746,600.00	746,600.00	Complete	
Proposed Construction of Moringwo - Munanda road / Lembus Kwen/Ravine	Rural access roads	3,200,000.00	2km	2km	3,181,640.00	3,181,640.00	Complete	
Sinonin - Regesoi Road/ Lembus Kwen/Ravine	Rural access roads	1,000,000.00	1.5km	1.5km	994,468.00	994,468.00	Complete	
Proposed Construction of Kaptim - Tiriptarigo road/ Lembus Kwen/Ravine	Rural access roads	2,300,000.00	2km	2km	2,300,000.00	2,300,000.00	Complete	
Metipso - Chemususu Road/ Lembus Kwen/Ravine	Rural access roads	2,640,000.00	2.1km	2.1km	2,597,450.00	2,597,450.00	Complete	
Mainternace of Narasha - Mumberes Road / Lembus Kwen/Ravine	Rural access roads	2,000,000.00	3.2km	3.2km	1,999,099.92	1,999,099.92	Complete	
Maintenance of Arama Kamasaba Road/ Lembus Kwen/Ravine	Rural access roads	3,000,000.00	1.5km	1.5km	2,997,200.00	2,997,200.00	Complete	
Maintenance of Kapngetot Road / Lembus Kwen/Ravine	Rural access roads	1,000,000.00	2.8km	2.8km	998,750.00	998,750.00	Complete	
Sainet - Moringwo Road / Lembus Kwen/Ravine	Rural access roads	2,600,000.00	1.2km	1.2km	2,596,680.00	2,596,680.00	Complete	
Maintenance of Roads for Lembus kwen ward/ Lembus Kwen/Ravine	Rural access roads	1,000,000.00	1km	1km	999,900.00	999,900.00	Complete	
Upper Tumon Road/ Lembus Kwen/Ravine	Rural access roads	2,000,000.00	2km	2km	1,997,250.00	1,997,250.00	Complete	
Culverts for Maji mazuri Ward/ Maji Mazuri Mumberes/Ravine	Structures	2,000,000.00	-	-	1,999,990.00	1,999,990.00	Complete	
Supply of murram for road maintenance Mumberes/Majimazuri/Ravine	Rural access roads	2,302,436.00	18.5km	18.5km	2,295,205.00	2,295,205.00	Complete	
Kapno road/ Lembus/E.Ravine	Rural access roads	1,000,000.00	1.7km	1.7km	996,580.00	996,580.00	Complete	
Routine maintenance of Chemolingot town bitumen loop road/ Ripkwo/Tiaty	Upgrading of town roads	1,000,000.00	0.5km	0.5km	981,302.00	981,302.00	Complete	
Construction of Chasawant-Ayatia foodbridge/ Barwesa/B.North	Structures	2,000,000.00	-				Insufficient funds	

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Grading and dozer work-Patipat-kapau-kongor-kulol road/ Tirioko/Tiaty	Rural access roads	2,000,000.00	15.7km	15.7km	1,998,500.00	1,998,500.00	Complete	
Ngoron-lentera-Chewara Road/ Tirioko/Tiaty	Rural access roads	3,000,000.00	7km	7km	2,998,750.00	2,998,750.00	Complete	
Loremoi-Koloswo-Dira Road/ Tirioko/Tiaty	Rural access roads	3,000,000.00	11km	11km	2,987,000.00	2,987,000.00	Complete	
Murrum and grading Akwichatis-Nasorot/ Silale/Tiaty	Rural access roads	5,000,000.00	17.3km	17.3km	4,990,285.20	4,990,285.20	Complete	
opening up of rural access roads Chepkirial -Puwach-Chesawach Road/ Tirioko/Tiaty	Rural access roads	4,000,000.00	9km	9km	3,997,860.00	3,997,860.00	Complete	
opening up of rural access roads Cheporiot-Tirioko-Roti Road/ Tirioko/Tiaty	Rural access roads	3,000,000.00	7.7km	7.7km	2,997,000.00	2,997,000.00	Complete	
Road construction-chepkalacha-ponpon-kinyach road/ Tangulbei/Tiaty	Rural access roads	4,000,000.00	12km	12km	3,868,000.00	3,868,000.00	Complete	
Prpoosed Grading and Murruning of Kipoutyin - chebelow Junction Road/ Churo Amaya/Tiaty	Rural access roads	3,000,000.00	3km	3km	2,983,000.00	2,983,000.00	Complete	
Proposed Construction of Layamorok Rural Access Roads / Loyamorok/Tiaty	Rural access roads	3,000,000.00	10km	10km	3,000,000.00	3,000,000.00	Complete	
Proposed Koitebes- chemamul – Isanda road/mogotio/mogotio	Rural access roads	2,000,000.00	-	-	1,996,000.00	1,996,000.00	Complete	
Proposed Construction of Lotiamale Junction - Namodet ECDE road / Loyamorok/Tiaty	Rural access roads	3,500,000.00	2.4km	2.4km	3,498,050.00	3,498,050.00	Complete	
Proposed Construction of Nakiwita-Tikolko-Apakiso Road/ Ribkwo/Tiaty	Rural access roads	4,000,000.00	8km	8km	3,939,000.00	3,939,000.00	Complete	
Proposed Construction of Nginyang - Cheseret -Kamusuk Road/ Ribkwo/Tiaty	Rural access roads	3,000,000.00	6km	6km	2,989,800.00	2,989,800.00	Complete	
Kapunyany Embosit Road/ Tirioko/Tiaty	Rural access roads	2,500,000.00	7km	7km	2,497,000.00	2,497,000.00	Complete	
Proposed construction of Ngoron-Loyamoi-Krezee road/ Tirioko/Tiaty	Rural access roads	2,500,000.00	12.8km	12.8km	2,480,000.00	2,480,000.00	Complete	

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Proposed Grading and Murruming of Loyamoi- Chepkirial Road/ Tirioko/Tiaty	Rural access roads	2,500,000.00	11km	11km	2,497,500.00	2,497,500.00	Complete	
Ptikii-Ngeleyo-Loyamoi/ Tirioko/Tiaty	Rural access roads	1,000,000.00	8km	8km	996,000.00	996,000.00	Complete	
Kinyach-Chewara-Asingiri / Tirioko/Tiaty	Rural access roads	500,000.00	5km	5km	498,000.00	498,000.00	Complete	
Proposed Construction of Nyakwala - Kamurio road/ Tirioko/Tiaty	Rural access roads	2,000,000.00	8km	8km	1,994,040.00	1,994,040.00	Complete	
Construction of SDA - Mzee moja - Sach 4 - Sarit Road at Kabarnet Town/B.Centrap	Upgrading of town roads	5,000,000.00	0.15km	0.15km	4,945,932.60	4,945,932.60	Ongoing	
Construction of C-660 Seguton Road at Kabarnet Town/B.Central	Upgrading of town roads	2,300,000.00	0.15km	0.15km	2,365,234.00	2,365,234.00	Ongoing	
Road Repair and Maintenance Baringo Central/B.Central	Upgrading of town roads	3,000,000.00			2,998,875.00	2,998,875.00	Mobilizing	
Opening of Bartabwa kokwomoi road/B.North	Rural access roads	2,500,000.00	7km	7km	2,497,996.20	2,497,996.20	Mobilizing	
Grading and murraming Kaplumbei - Root Road/Kabartonjo/B.North	Rural access roads	4,000,000.00	5km	5km	3,997,350.00		Mobilizing	
Murraming of Sawmill Tilatil Road/Ravine/E.Ravine	Rural access roads	844,546.00	1km	1km	843,508.00		Mobilizing	

The department successfully met 85% of its targets for the FY 2023/2024. Unfortunately, the remaining 15% of our goals could not be accomplished due to underfunding.

Trade, Cooperatives, Tourism and Industralisation

	PROJECT NAME AND LOCATION	PROJECT DESCRIPTION OF ACTIVITIES	TARGET	ESTIMATED COST (KSHS)	STATUS/ REMARKS
1	Kabartonjo market	Face lifting and Construction of a gate	1	1,000,000	Project shelved during supplementary
2	Construction of market stall at Marigat	Construction of market stall	1	1,500,000	Completed and paid
3	Makutano market stall Maji Mazuri Mumberes	makutano market stall	1	4,000,000	Completed
4	Construction of market stall at Marigat	Construction of market stall at Marigat	1	3,500,000	Site was handed over. Contractor delayed and termination underway

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5	Construction of Bodaboda shades. Saimo kipsaraman	Tirimionin Bodaboda shade-Construction of Bodaboda shade	1	500,000	Works completed, payment done
6	Barbarchun market bartabwa	Fencing and Construction of masonary tank (50m cube) at Barbarchun market	1	1,000,000	completed and paid
7	Completion of economic stimulus markets at Marigat, Tangulbei, Mogotio, Kabartonjo	Completion of market stalls and electricity connections	1	3,000,000	Project was completed
8	Micro Small and Medium Enterprises. County wide	MSMEs Fund	countywide	2,000,000	COMPLETED
8	Honey Value chain develoment	Development of honey processing plant	Tiaty	9,000,000	Shelved. Funds Used Pay Pending Bills
9	Aggregated Industrial Park	Development of Aggregation and Industrial Park at Kimose	HQS	350,000,000	Works ongoing
10	Grants for Kabarnet youth group	Grants for Purchase of Advertising Board to be installed at Kabarnet Town for Kabarnet youth group	Kabarnet	4,000,000	Completed

S.N	Project Name	Location (Ward)	Budget Amount	Contract value	Awarded Company Name	Start Date	Completion of date	Contact Number	Status
11	Purchase of Macademia, groundnuts, Mango trees - Sacho	Sacho	1.5 Million-1M-Motorbikes	Ksh. 1.5 Million-Ksh. 1M-Motorbikes	PROLINE HOLDINGS LIMITED SOURCING POINT	03/4/23	3/5/23	0720404959	Delivered
			KSH. 0.5 M-seedlings	Ksh. 0.5 m - seedlings		03/4/23	3/5/23		
12	Purchase of Goats to support Kitoo Pass co-operative society	Kolowa	3 Million	Ksh. 2,998,665	NIVLAN INVESTMENTS COMPANY	30/11/22	20/2/23	0716385665	AWARDED-Awaiting delivery(Issue of dry spell affected delivery)

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S.N	Project Name	Location (Ward)	Budget Amount	Contract value	Awarded Company Name	Start Date	Completion of date	Contact Number	Status
13	Construction of modern stalls and Public toilets at Makutano/Maji Mazuri	Mumberes/ Maji mazuri	2 Million	Ksh. 1,932,177.20	MAGSHIELDS INVESTMENTS LIMITED	1/3/23	5/6/23	0722128522	Completed.
14	Completion and electricity connection - Economic Stimulus Markets	Tangulbei, Marigat, and Mogotio	3 Million	Ksh. 2,999,881	M/S TORIO CONTRACTORS LIMITED	1/4/23	30/6/23	0720964210	Completed.

2.5 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Table 2.7: Issuance of Grants Benefits and Subsidies

Type of issuance (e.g. Education bursary, Biashara fund etc.	Purpose of •issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Remarks*
Lake Bogoria Community grants	To support bright and needy in secondary school and tertiary colleges	No. of students benefitting from bursary scheme	60,000	80,000	600	500	Reduced capitation per student due to increased demand for bursaries
Cooperative development grants	Cooperative development and investment	No of cooperatives benefitting from the fund					

Education and Vocational training

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Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Kwoloyoy ECDE	Completion of Kwoloyoy ECDE	300,000	20		300,000	300,000	ongoing	Not complete
Nyalilbuch ECDE	Nyalilbuch ECDE	1,700,000	20				Re-tender	Not complete
Kuikui ECDE	Kuikui ECDE	1,500,000	20		1499999	1499999	ongoin	Not complete
Kabarkebo ECDE	Completion of Kabarkebo ECDE	300,000	20				Re-tender	Not complete
Borokwo ECD	Completion of Borokwo ECD	300,000	20				Re-tender	Not complete
Construction of Class Rooms at Lelian (BCTC)	Construction of Class Rooms	3,000,000	60		2,995,166	2,995,166	ongoin	Not complete
Sirata ECDE	Construction of ECDE and Toilet	1,500,000	20	20	1499740	1499740	complete	
Kaplaimoi ECD	Completion of Kaplamoi ECD	300,000	20					Not complete
Kabimoi ECDE	Kabimoi Construction of ECDE classes-Ward shelved	1,350,000	20		1,339,510	1,339,510		Not complete
Loldama and Longewan ECD's	Equipping of ECD's-Loldama and Longewan-Ward shelved	200,000	40	40	199,998	199,998	complete	
All WardECDEs and equipping	Equipping with furnitures	2,000,000	400	400	1990000	1990000	complete	
Lopul ECDE	Construction and equipping	2,500,000	20					Not complete
Lotita,Chesiwancha and Kakach ECDEs	Construction of ECDEs	6,000,000	60		5,435,064	5,435,064	ongoing	Not complete
Tenges ECDE Construction of Classroom	Tenges ECDE Construction of Classroom	1,200,000	20	20	2,698,856	2,698,856	complete	
Tenges ECDE	Repair, Painting of Class room at Tenges ECDE	300,000	20	20			complete	

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Kabemom ECDE	Construction of ECDE Class room and 3 door Toilet at Kabemom ECDE	1,200,000	20	20			complete	
Chemoril ,Nginyang and Lemuyek Ecde	Construction of classroom, toilet and equipping	7,500,000	60		6764435	6764435	ongoin	Not complete
Purchase of furnitures for all ECDES in Loyamorock ward	Purchase of desks, chairs and books	2,000,000	400	400	1999000	1999000	complete	
Lochomil,korio,kasitit,chemisik ,muku,molok,tobererwo,alim and nyakwala	Equipping of ECDEs	2,000,000	400	400	1980000	1980000	complete	
Lowoya and Chewara ECDE	Construction of classroom, toilet and equipping	3,000,000	40	40	3000000	3000000	complete	
Kasaka ECDE	Construction of ECDE Classroom and 4 door Toilets	1,500,000	20	20	1499320	1499320	complete	
Cheptumo ECDE Class room	Construction of Cheptumo ECDE Class room	2,200,000	20		2,200,000	2,200,000	ongoing	Not complete
Kimamoi,simotwe,saos,sagat,toniok,cheraik,ngarie,kaburwoj, Chepnes and Tolmo ECDEs Centres each at Ksh 450,000	Kimamoi,simotwe,saos,sagat, toniok,cheraik,ngarie,kaburwoj, Chepnes and Tolmo ECDEs Centres each at Ksh 450,000	4,500,000	200				removed	Not complete
Tembererwe ECDE	Construction of classes, toilets and equipping	2,100,000	20		2095911	2095911	ongoin	
Nyimbei & Menmeno ECDE	Construction of classes, toilets and equipping	4,200,000	40	40	4199501	4199501	complete	
Marigat Primary Visually Impaired	Construction of new ECDE Centre	1,600,000	20	20	1598390	1598390	complete	
Sirinyo ECDE	Construction of new ECDE Centre	1,600,000	20	20	1600000	1600000	complete	
ECDE kirabari	Construction of ECDE and Equipping		20				removed	Not complete
ECDE lotacha	Construction of ECDE and Equipping	4,000,000	20				tender	Not complete
Molosirwe ECDE	Construction of Classroom at Molosirwe ECDE	1,500,000	20	20	1499996	1499996	complete	

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Mugurin ECDE	Construction of Classroom at Mugurin ECDE	1,500,000	20	20	1499764	1499764	complete	
Kisanana ECDE	Construction of Classroom at Kisanana ECDE	1,500,000	20	20	1499507	1499507	complete	
Pombo and Kabuswo ECDE	Construction of Classroom at Pombo and Kabuswo ECDE	3,000,000	40	40	2995166	2995166	complete	
Kapsigorian, kiplabal, metimoso, magonai, chebutii, eron	Construction of toilets & cutters	3,600,000	120	120	3588994	3588994	complete	
Kituro VTC	Construction of 1 Class for ICT	2,000,000	20	20	1999999	1999999	complete	
Marigat VTC	Equipping of Hospitality Centre	3,000,000	15				removed	Not complete
Mogotio VTC	Completion of repair works at Mogotio VTC dinning hall	500,000	500				removed	Not complete
Kipkuyang VTC	Construction of classrooms	2,300,000	40		2299932	2299932	ongoing	Not complete
Kamasaba VTC	Construction of classroom	2,100,000	30		2100000	2100000	ongoing	Not complete
Waseges polytechnic	Construction of Workshop Waseges polytechnic	3,000,000	30		3000000	3000000	complete	Not complete
Kerio valley VTC	Construction of adminstration block, fencing and equipping	1,000,000	100		0	0	removed	Not complete
Taimon vocational training center	Construction Class room, Office & Store	3,000,000	30		2999017	2999017	ongoin	Not complete
Kabimoi VTC Hostel	Installation of Electricity power in new hostel	300,000	400				removed	Not complete
Development of VTCs	Electricity Connections VTCs	1,000,000	600		202,000	202,000	Partly done	Not complete

Health Services

Project name and Location Ward/Sub-County/	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks

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Countywide)								
Construction of Poror dispensary	Construction of Poror dispensary	3,200,000	1	1	3,199,976	3,199,976	ongoing	Waiting budget adjustment due to budget cut
Construction of Kabasis dispensary	Construction of Kabasis dispensary	2,400,000	1	1	2,399,753	2,399,753	ongoing	Contractor at site
Projects Monitoring and Management	Projects Monitoring and Management	700,000	1	1	700,000	700,000	ongoing	Continuous project monitoring
Purchase of Ambulance for Mumberes ward	Purchase of Ambulance for Mumberes ward	6,300,000	1	1	0	0	Not done	Budget cut
Loboi dispensary	Construction of Loboi dispensary (at the New site)	4,000,000	1	1	4,000,000	4,000,000	complete	Handed over
Adomeyon Dispensary: Cash Transfer	Purchase of furniture for Adomeyon Dispensary	300,000	1	1	0	0	Not done	Budget cut
Adomeyon dispensary	Construction of Staff House	2,000,000	1	1	1,999,640	0	ongoing	Contractor on site
Loruk dispensary	Fencing of Loruk dispensary-Ward shelved	1,000,000	1	1	0	0	Not done	Budget cut
Borowonin Dispensary	General Renovation and Painting of Borowonin Dispensary	2,300,000	1	1	0	0	Not done	Budget cut
Loberer Dispensary	Construction of Loberer Dispensary-Ward shelved	3,000,000	1	1	2,999,650	2,999,650	complete	Handed over
Seremwo dispensary	Equipping of dispensary and laboratory at seremwo -Ward shelved	2,300,000	1	1	2,297,000	2,297,000	complete	Handed over
Mutaran Dispensary	Construction of Mutaran dispensary at Chemorongion	5,000,000	1	1	0	0	Not done	Budget cut
Nasur and Putero dispensary	Renovation, equipping and solar installation	4,000,000	1	1	3,999,999	3,999,999	awarded	Contractor to be taken to site
Churo Amaya health centre	Construction of female ward	4,000,000	1	1	0	0	Not done	Budget cut

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Komolion dispensary maternity wing	Construction and equipping maternity wing and renovations of dispensary	4,000,000		1	3,998,578	3,998,578	awarded	Budget cut
Sumeyon dispensary	Renovation of Sumeyon Dispensary	1,000,000	1	1	0	0	0	No funds in budget
Kayomongor dispensary	Construction and equipping of dispensary	4,000,000	1	1	2,999,296	2,999,296	awarded	Declined by contractor due to funds
Tenges health Centre	Construction of a ram and landscaping at Tenges health centre	1,000,000	1	1	0	0	Not done	Budget cut
Cheptaran Dispensary	Renovation of Cheptaran Health Centre	2,800,000	1	1	0	0	Not done	Budget cut
Kibias dispensary	Construction of out patient wing at Kibias dispensary	2,000,000	1	1	1,990,712	1,990,712	ongoing	Contractor at site
Construction of out patient wing at kabimoi dispensary	Construction of out patient wing at Kabimoi dispensary	2,000,000	1	1	1,999,735	1,999,735	ongoing	Contractor at site
Upgrading of Bartabwa health centre	Refurbishment works (Tiling, shelves, painting, fencing and Electrical repairs)	3,000,000	1	1	2,999,447	2,999,447	awarded	Contract signing
Eitui dispensary	Construction and equipping of Eitui Dispensary	4,000,000	1	1	3,998,645	3,998,645	ongoing	Near completion
Chemutung Dispensary	Purchase of Equipment and Repairs for Chemutung Dispensary	1,372,117		1	0	0	awarded	Waiting delivery
	Construction of Staff House at Cheplambus dispensary	2,000,000	1	1	2,248,980	2,248,980	complete	Handed over
Kipsacho dispensary	Construction of Maternity wing at Kipsacho dispensary	2,500,000	1	1	2,499,962	2,499,962	ongoing	Contractor on site
Timboiywo dispensary	Equipping of Timboiywo Maternity wing	700,000		1	0	0	Equipment delivered	Waiting payment
Timboiywo Dispensary	Construction of Timboiywo staff quarters	2,100,000	1	1	2,098,915	2,098,915	ongoing	Contractor on site

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Kiptagich Staff Quarters	Construction of Kiptagich Dispensary staff quarters	2,200,000	1	1	2,199,975	2,199,975	ongoing	Contractor on site
Soymining dispensary	Fencing of Soymining dispensary	1,000,000	1	1	1,185,320	1,185,320	awarded	Contract signing
Biriokwonin dispensary	Renovation of Biriokwonin and Chepkewel dispensaries	1,000,000	1	1	0	0	Data collection	
Kampi ya samaki Health Centre	Relocation and Construction of Kampi ya samaki Health Centre	6,500,000	1	1	5,190,542 AND 1,359,299	5,190,542 AND 1,359,299	Complete	Handed over
Mukutani dispensary	Renovation of Mukutani dispensary	1,000,000	1	1	0	0	Sourcing	
Mosuro Dispensary	Piping of water to Mosuro dispensary	1,000,000	1	1	995,000	995,000	complete	Handed over
Mosuro Dispensary	Equipping of Mosuro dispensary	500,000	1	1	0	0	Awarded	
Nasorot dispensary	Roofing and renovation of staff house at Nasorot dispensary	1,000,000	1	1	0	0	Awarded	
Kapluk HC Health Centre	Renovation of Wards,toilets, maternity and fencing -Kapluk HC	3,197,500	1	1	168,350	168,350	complete	Handed over
Kapluk Health Centre	Purchase of Equipment for Kapluk Health Centre	2,000,000	1	1	1,999,700	1,999,700	complete	delivered
Kuikui Health Centre	Purchase of beds,renovation of toilets and lab at kuikui	3,000,000	1	1	2,999,783	2,999,783	complete	Handed over
Kipkolony Dispensary	Completion of dispensary block and toilet - Kipkolony Dispensary	2,000,000	1	1	2,999,140	2,999,140	ongoing	
Kapturo dispensary staff house	Construction of Kapturo staff house	1,175,000	1	1	1,174,980	1,174,980	Awarded	
Riwo Dispensary	Construction of two Septic tank,placenta pit and electrification	3,000,000	1	1	2,281,198	2,281,198	complete	Handed over
Kituro health Centre	Renovation of wards and equipping of Wardwith beds and beddings - Kituro Health Centre	4,000,000	1	1	1,994,834 & 1,999,970	1,994,834 & 1,999,970	ongoing	

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Ngetmoi Dispensary	Equipping of maternity and Construction of laboratory - Ngetmoi Health Centre	4,000,000	1	1	2,749,758 & 1,199,550	2,749,758 & 1,199,550	Complete	Handed over
Equipping of Putero and nasur dispensaries	Purchase of equipments for Putero and Nasur	2,000,000	1	1	1,997,700	1,997,700	Complete	delivered
Churo Amaya health Centre maternity	Repair,renovation and equipping of Churo Amaya GOK Health Centre	3,500,000	1	1	2,724,654	2,724,654	complete	Handed over
Nginyang Health Centre	Fencing og Nginyang Health Centre and Construction of Gate	2,000,000	1	1	1,999,956	1,999,956	complete	Handed over
Kabiyet dispensary	Equipping of Laboratory	500,000	1	1	0	0	awarded	
Kaillerr dispensary	Equipping of Kailler Dispensary	1,000,000	1	1	0	0	awarded	
Kongo'r dispensary	Construction of dispensary at Kongo'r	2,253,101	1	1	0	0	sourcing	
Maron Dispensary	Construction of Maron Dispensary Placenta pit and Toilet	1,100,000	1	1	1,099,105	1,099,105	ongoing	Contractor on site
Pleasian dispensary maternity	Renovation of maternity at Plessian dispensary	2,000,000	1	1	1,996,464	1,996,464	ongoing	Contractor on site
Ngambo/Sintaan dispensary	Fencing and renovation of dispensary	1,500,000	1	1	1,498,820	1,498,820	complete	Handed over
Mbechot dispensary	Construction of Toilet and Fencing at Mbechot	1,600,000	1	1	1,599,988	1,599,988	Complete	Handed over
Kaplel dispensary	Construction of maternity block	2,587,754	1	1	2,498,593	2,498,593	complete	Handed over
Kasisit Dispensary	Purchase of delivery bed	256,797	1	0			Not done	Budget cut
Nginyang Health Centre	Construction and renovation of staff house	4,000,000	1	1	3,969,736.80	3,969,736.80	complete	Handed over
Loruk dispensary	Construction of Wards at Loruk dispensary	1,400,000	1	1			Not done	Budget cut
Sagat Dispensary	Construction of Maternity at Sagat Dispensary	1,000,000	1	1			complete	Handed over

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Nyaunyau Dispensary	Renovation of Nyaunyau Dispensary	1,500,000	1	1	1,634,672	1,634,672	ongoing	
Nyimbei Dispensary: Cash Transfer	Renovation of Nyimbei Dispensary	253,172	1	1	750,000	750,000	complete	Final payment to be done
Koimugul dispensary: Cash Transfer	Construction of Koimugul permanent pit latrine	487,868	1	1	301,034	301,034	complete	Handed over
Salawa Health Centre: Cash Transfer	Construction of staff house at Salawa Health Centre	1,320,054	1	1	1,297,471	1,297,471	ongoing	Budget cut
Poi Dispensary ;cash transfer	Construction of Poi Ward	735,837	1	1	735,837	735,837	ongoing	Contract lapse
Sugut Dispensary: Cash Transfer	Construction of sugut dispensary staff house	2,064,439	1	1	1,999,849	1,999,849	ongoing	Contractor on site
Akwichatis dispensary: Cash Transfer	Construction of Akwichatis maternity and Purchase and installation of solar system	155,701	1	1			complete	Final certificate to be paid inadequate funds
Keturwo Health Centre: Cash Transfer	Construction of Laboratory at Keturwo Health Centre	771,310	1	1			ongoing	Contract lapse
Emining Health Centre: Cash Transfer	Electrical installation works at Emining Health Centre	924,500	1	1			ongoing	Contract lapse
Emining Health Centre: Cash Transfer	Construction and Completion of theatre block at Emining Health Centre	1,700,000	1	1	11947540.64	11947540.64	ongoing	Contract lapse
baringo County Referral Hospital Purchase of Curtains & Linens	Purchase of Curtains & Linens for BCRH		1	1			Not implemented	No budget
baringo County Referral Hospital Transformer Upgrade	Installation of Upgraded Transformer to BCRH		1	1			Not implemented	No budget

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1. Dispensaries (Kapturet, Nuregoi, Meisori, Nasorot, Chesitet, Kaptimbor, Chepkewel, Mosuro, Ngaratuko,Kapkole, Mbechot, Sereton, Benonin) 2. Maternities (Maron, Kasaka, Kiboino, kinyach, Radat, Sagat, Kipkitur) 3. Laboratories (Kaptum, cheplambus, talai,Maji mazuri, sigoro). 4. Wards- (Marigat hospital, Tangulbei, Illngarua and sirwa)	Equipping of dispensaries, maternities, laboratories and wards in health facilities	6,000,000	1	1			Not done	Budget cut
Kasoiyo dispensary	Construction and Equipping of Kasoiyo dispensary Laboratory	3,000,000	1	1			Not done	Budget cut
Kaseret Dispensary	Completion of Kaseret Dispensary Toilet and water Tank	1,350,000	1	1	1,348,270	1,348,270	awarded	Contract signing
Kisonei Dispensary	Construction of 3 door pit Latrin at Kisonei dispensary	350,000	1	1			sourcing	
Kipkaren health Centre: Cash Transfer	Completion of Kipkaren health Centre	3,172,482	1	1	2,799,648	2,799,648	ongoing	Near completion
Ngeiwan Dispensary: Cash Transfer	Proposed erection and Completion of Ngeiwan Dispensary Block	2,349,662	1	1			ongoing	Budget cut
Adomeyon Dispensary: Cash Transfer	Purchase of Three (3) number of 10,000 ltrs chemolingot sub county hospital	14,981	1	1			Not done	Inadequate funds

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Completion of Barwessa Health Centre	Completion of Barwessa Health Centre	5,000,000	1	1	4,801,000	4,801,000	complete	Handed over
Infrastructure monitoring and supervision	Infrastructure monitoring and supervision	144,672	1	1			ongoing	Project monitoring
Expansion of Bartolimo Dispensary	Bartolimo dispensary	4,000,000	1	1	3,995,660.60	3,995,660.60	complete	Handed over
Chepkewel dispensary	equipping of the dispensary	1,000,000	1	1	999,000	999,000	complete	Delivered but yet to be paid
Katibel dispensary	Procurement of laboratory eqquipment - Katibel Dispensary	2,000,000	1	0			Not done	Budget cut
kapkitony dispensary	Completion of projects	750,000	1	1			Complete	Handed over
Bossei health Centre	Equipping of maternity and Construction of laboratory.	3,000,000	1	1	1,982,980 & 1016,860	1,982,980 & 1016,860	Delivery of equipment complete and construction of lab. ongoing	Contractor on site
Saos Health Centre	Construction of Outpatient wing at Saos Health Centre	1,500,000	1	0			Not done	Budget cut
Kibias dispensary	Fencing of Kibias dispensary	500,000	1	0			Not done	Budget cut
Sagat dispensary	Renovation of maternity wing	1,000,000	1	1			Complete	Handed over
Sabatia dispensery toilet	Renovation of Sabatia dispensery toilet	300,000	1	1	299,622	299,622	ongoing	To be handed over
Solian health Centre	Completion of septic tank,Construction,renovation of Water tanks,pipes,gutters and equipping of Solian health Centre	5,000,000	1	1	4,429,141	4,429,141	complete	Handed over
Esageri health Centre	Construction,renovation of plastic Water tanks,pipes,gutters,Completion of	5,000,000	1	1	4,143,462	4,143,462	complete	Handed over

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	septic tanks and equipping of Esageri health Centre							
Completion of equator health Centre	Completion of Equator Health Centre sewarage system	1,000,000	1	1			matched	
Equator Maternity	Renovation of Equator Maternity	1,700,000	1	1	2,690,469.20	2,690,469.20	ongoing	Contractor site
Kipsoit dispensary	Construction of staff house & 2 door toilet at Kipsoit dispensary	2,000,000	1	1	2,293,760.80	2,293,760.80	complete	Handed over
Kiboino dispensary	Equipping of Kiboino dispensary	1,200,000	1	o			Not done	Budget cut
Kisok dispensary	Completion of staff house at Kisok dispensary	1,200,000	1	1	1,199,289	1,199,289	ongoing	Contractor on site
Cheplambus health Centre	Construction of staff house & toilet at Cheplambus health Centre	250,000	1	1			complete	Handed over
Mogorwa health Centre	Toilet and repair of placenta pit, 10000 Lts Tank and gutters - Mogorwo Health Centre	1,000,000	1	1	650,144	650,144	complete	Yet to be hand over and paid
Kaptorokwo dispensary	Fencing & Construction of gate, septic tank & staff toilet kaptorokwo dispensary	2,700,000	1	1	2,023,898.40	2,023,898.40	complete	Handed over
Mbechot dispensary	Completion and equipping of Mbechot Dispensary	1,166,666	1	1	1,815,000	1,815,000	Not done	Over quoted budget
Lamaiwe dispensary	Renovation of Lamaiwe dispensary	1,000,000	1	1	1,054,776	1,054,776	ongoing	Contractor on site
Sirata Health Centre	1. Construction of outpatient Block (MCH/FP unit , Pharmacy, Consultation Room, Clinician(injection room), Laboratory Unit, Stores, Health Office and waiting bay 2. Maternity Block (Wards, Male Female and Children) Kitchen,Sanitary facilities, Water	14,642,921	1	1	13,450,804	13,450,804	Complete	Handed over

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	storage tank, Incinerator (waste disposal), two Unit staff house, Fence and Gate).							
Construction of new Kapkun Dispensary	Construction of new Kapkun Dispensary	3,000,000	1	1	2,999,528	2,999,528	complete	Handed over
Ilngarua Dispensary	Equipping of Ilngarua Dispensary- Wardand Renovation of maternity	1,200,000	1	1	1,197,600	1,197,600	ongoing	Contractor left site
Ilngarua Dispensary	Construction of 4 door latrines for Ilngarua Dispensary	800,000	1	1	799,982	799,982	complete	Handed over
Kailer Dispensary	Kailer Dispensary- Equipping	1,000,000	1	1			Not done	Budget cut
Eldume Dispensary	Fencing and Equipping of maternity wing	1,000,000	1	1	999,920	999,920	awarded	Contract signing
Ngendalel Maternity wing	Extension of Ngendalel maternity wing	1,500,000	1	1	1,499,877	1,499,877	complete	Handed over
Kisanana health Centre Fencing	Fencing of Kisanana health Centre	500,000	1	1			Not done	Budget cut
Oldebes dispensary	Completion and Equipping	1,500,000	1	1	1,499,311	1,499,311	complete	Handed over
Emining Health Centre	Construction of Kitchen at Emining Health Centre	500,000	1	0			Data collection	
Sagasagik dispensary	Equipping of Sagasagik dispensary	572,714	1	1			complete	Equipments delivered
Kiptoim dispensary	Equipping of Kiptoim dispensary	572,714	1	1	574,000	574,000	Awarded	
Kipsogon dispensary	Construction of Toilet Kipsogon dispensary	570,000	1	1	547,470	547,470	complete	Handed over
Churo Amaya health Centre staff house	Construction of staffhouse	3,000,000	1	1	2,977,894	2,977,894	ongoing	Handed over
Orus dispensary	Construction of staff house fencing and solar installation	3,000,000	1	1	2,999,482	2,999,482	ongoing	Contractor taken to site
Keriwok Dispensary	Construction `of staff house and solar system	3,000,000	1	1	1,437,298	1,437,298	complete	Handed over

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Nakoko & Akwichatis dispensary	Purchase of laboratory equipment and solar panels	1,000,000	1	1	997,000	997,000	awarded	
Arama Dispensary	Construction of Arama Dispensary septic Tank and drainage	2,000,000	1	1			Complete	Hand over
Riongo Lab	Construction of Riong'o Lab	449,284	1	1			ongoing	Site left site
Tugumoi dispensary	Construction of Tugumoi Dispensary	439,745	1	1			complete	Yet to be paid
Kongor Staff House	Construction of Kongor Staff House	399,024	1	1			ongoing	Contractor left site
Solian health Centre	Construction of two door pit latrine Solian	200,000	1	1			complete	Handed over
Noosukuro Dispensary	Construction of Nooskuro Dispensary	1,400,000	1	1			complete	Handed over
Koroto dispensary	Completion and upgrading of the dispensary	2,500,000	1	1	2,496,598	2,496,598	ongoing	Contract period elapse
Sibilo dispensary	Construction of lab and equiping	598,698	1	1			complete	Handed over
Biretwonin dispensary	Completion of dispensary, Purchase of water tank and gutter installation	500,000	1	1			complete	Handed over
Yatia dispensary upgrading to health Centre	Construction of labaratory	1,500,000	1	1			complete	Handed over
Chebarsiat health Centre	Completion,Equiping and Construction toilet and septic	1,500,000	1	1			complete	Handed over
Maregut dispensary	Fencing and equiping - Maregut Dispensary	500,000	1	1			delivered	Not paid
Muchukwo dispensary	Renovation and Painting of Muchukwo Dispensary	500,000	1	1			Data collection	
Poi dispensary	Painting of Dispensary	500,000	1	1	499,992	499,992	complete	Handed over

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Orus dispensary	Construction of Nurse house	2,500,000	1	1			complete	Handed over
Block 3 dispensary	Fencing and Construction of toilet in the dispensary	3,000,000	1	1	2,999,992	2,999,992	complete	Handed over
Benonin Dispensary	Construction of Fence and gate at Benonin Dispensary	500,000	1	o			Data collection	
Kapkokwon Dispensary: Cash Transfer	Completion of Kapkokwon Dispensary	1,640,580	1	1			Complete	Handed over
Kipnai Dispensary: Cash Transfer	Kipnai Laboratory, Wardrooms, pharmacy, observation room, toilets, maternity wing	342,938	1	1	4,000,000	4,000,000	complete	Yet to hand over
Kapkombe Dispensary	Expansion, Equipping and operationalization	1,600,000	1	1	1,599,118	1,599,118	complete	Handed over
Illgarua Health Centre	Lab Construction and Equipping at Ilngarua dispensary	403,956	1	1			complete	
Kombosang Dispensary	Fencing, Equipping, pit Latrines, water supply systems and staff house - Barwessa HC	2,000,000	1	1			complete	Equipments not yet
Pytero Dispensary: Cash Transfer	Construction of Putero Dispensary	342,431	1	1			complete	Handed over
Kapsoit Dispensary: Cash Transfer	Fencing Kapsoit Dispensary	300,000	1	1			complete	handed over
Tiriondonin Dispensary: Cash Transfer	Fencing of Tiriondonin Dispensary	119,554	1	1			complete	Handed over
Nasur health Centre: Cash Transfer	Nasur health Centre	1,221,232	1	1			ongoing	stalled
Tuwo Dispensary: Cash Transfer	Tuwo Dispensary Construction	1,000,608	1	1			complete	Handed over
Kapunyany Dispensary: Cash Transfer	Construction of pit latrine Kapunyany Dispensary	400,000	1	1	400,000	400,000	complete	Handed over

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Kapkomoi Dispensary: Cash Transfer	Construction of Kapkomoi Dispensary	952,932	1	1			stalled	Court case
Sandai Dispensary: Cash Transfer	Completion of Sandai Dispensary	515,428	1	1	514,692	514,692	ongoing	Contractor on site
Ngaina Dispensary: Cash Transfer	Construction of Ngaina Disp. Block.	654,240	1	1			complete	To hand over and be paid
Kaptum Dispensary	Fencing of Kaptum Dispensary	1,500,000	1	1	1,499,643	1,499,643	Complete	Handed over
Covid 19		4,220,366	1	1			Data collection	
Construction of maternity theatre at BCRH	Construction of maternity theatre at BCRH	4,000,000	1	1	3,990,226	3,990,226	awarded	Budget cut
Purchase of (1) CT scan Machine and Echo Machines	Purchase of (1) CT scan Machine and Echo Machines	50,000,000	1	1	50,000,000	50,000,000	complete	In use
Leasing of Medical Equipment	Leasing of Medical Equipment	124,723,404	1	1			Done centrally	
Construction of CHMT offices	Equipping and Connection of Power -Marigat sub county mortuary	3,000,000	1	1	3,000,000	3,000,000	complete	Budget cut
Equipping of Histopathology lab. At BCRH Hospital	Equipping of Histopathology lab. At BCRH Hospital	10,000,000	1	1	9,995,000	9,995,000	complete	In use
General Renovation and painting at BCRH	General Renovation and painting at BCRH	4,000,000	1	1	3,998,061	3,998,061	ongoing	Contractor on site
Renovation and repairs of coolers at BCRH Mortuary	Renovation and repairs of coolers at BCRH Mortuary	2,000,000	1	1	1,989,400	1,989,400	complete	In use

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Construction and equipping of dialyisis at Eldama ravine Hospital	Construction and equipping of dialyisis at Eldama ravine Hospital	5,000,000	1	1	5,135,459,20	5,135,459,200	awarded	Budget cut
Marigat sub county hospital fencing and gate	Marigat sub county hospital fencing and gate	3,000,000	1	1	2,999,800	2,999,800	complete	Budget cut
Completion of BCRH surgical block	Completion of BCRH surgical block	92,000,000	1	1	152,567,399	152,567,399	ongoing	Contractor on site
Eldama Ravine Sub County Hospital: Cash Transfer	Construction of Wardblock & equipping of casualty block at Eldama Ravine Hospital	6,842,652	1	1	6,209,879	6,209,879	Complete	Handed over
Installation of CCTV Cameras for Sub County hospitals	Installation of CCTV Cameras for Sub County hospitals	2,000,000	1	1	1,999,028	1,999,028	complete	In use
Marigat sub–County Hospital	Construction of work ways, Renovation of Theatre and wards and connection of electricity to all buildings	4,000,000	1	1	4,000,000	4,000,000	complete	Handed over
Eldama Ravine Sub County Hospital: Cash Transfer	Construction and Equipping of Hospital Kitchen and Laundry Block	6,083,172	1	1	3,999,500	3,999,500	complete	Handed over
Cash Transfer for service provision	Chemolingot Hospital - Maternity and male ward (Casuality)	1,178,914	1	1			complete	Handed over
Mortuary at Marigat sub county hospital: Cash Transfer	Completion of Mortury floor at Marigat Sub County Hospital	1,252,360	1	1	1,225,000	1,225,000	complete	Handed over
DHMT Administration blocks- Mogotio: Cash Transfer	Completion of DHMT Administration block- Mogotio	500,000	1	1			Bq preparation	
Kabartonjo sub county Hospital: Cash Transfer	Installation of electricity in Kabartonjo sub county Hospital	1,761,700	1	1	1,699,864	1,699,864	complete	Handed over

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Lands, Housing & Urban Development

Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Revision of Land use Plans in Salawa and Oinomoi	Revision of Land use Plans in Salawa and Oinomoi	1,000,000	2 plans	2 plans	1,000,000	454,000	Sinonin plots beaconed	Sinonin plots beaconed
Planning of Sinonin Trading Centre	Planning of Sinonin Trading Centre	1,500,000	50 plots	47 plots	1,500,000	1,500,000	Kiserian and Loruk centres planned	Kiserian and Loruk centres planned
Preparation of Physical and land use plans for various trading centres- Mukutani, Kiserian, Radat, Kampi Samaki and Loruk	Preparation of Physical and land use plans for various trading centres- Mukutani, Kiserian, Radat, Kampi Samaki and Loruk	1,500,000	3 plans	2 plans	1,500,000	1,500,000	Kimose and Noiwet centres planned	Kimose and Noiwet centres planned
Completion of Land use plans at Kimose and Noiwet	Completion of Land use plans at Kimose and Noiwet	500,000	2 plans	2 plans	500,000	499,700	Funds removed from 1st supplementary budget	Funds removed from 1st supplementary budget
Purchase of GIS Software and Survey equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones) etc.	Purchase of GIS Software and Survey equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones) etc.	1,000,000	1	0	1,000,000	0	Poror and Kiboino centres surveyed and beaconed with 184 plots beaconed	Poror and Kiboino centres surveyed and beaconed with 184 plots beaconed
Cadastral survey of Poror, Kiboino and Kimalel trading centres	Cadastral survey of Poror, Kiboino and Kimalel trading centres	2,000,000	200	184	2,000,000	1,948,200	Funds not released	Funds not released
Chebinyiny land Adjudication	Chebinyiny land Adjudication	3,000,000	1 adjudication section	0	3,000,000	0	Kapkelelwa centres surveyed and beaconed with	Kapkelelwa centres surveyed and beaconed with

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							38 plots beaconed	38 plots beaconed
Survey ,Beaconing and realignment of Kapkelelwa Trading centre	Survey ,Beaconing and realignment of Kapkelelwa Trading centre	1,000,000	40	38	1,000,000	990,000	Chemolingot and Koriema Beacons compiled and submitted to Nairobi.	Chemolingot and Koriema Beacons compiled and submitted to Nairobi.
Completion & Compilation of Cadastral, Re-aligned & Beaconed Centreskoriama,chemoligot	Completion & Compilation of Cadastral, Re-aligned & Beaconed Centreskoriama,chemoligot	500,000	2	2	500,000	500,000	Documents not submitted on time by the seller	Documents not submitted on time by the seller
Acquisition of Land For Road access in Kapropita ward	Acquisition of Land For Road access in Kapropita ward	2,000,000	0	0	2,000,000	0	Funds not released on time.	Funds not released on time.
Opening of Urban roads in Kabarnet Municipality, Eldama Ravine, Mogotio, Marigat	Opening of Urban roads in Kabarnet Municipality, Eldama Ravine, Mogotio, Marigat	500,000	0	0	500,000	0	Documents not submitted on time by the seller	Documents not submitted on time by the seller
Purchase of Land for Magonoi, Pemwai and Ngolong Water Tanks	Purchase of Land for Magonoi, Pemwai and Ngolong Water Tanks	1,200,000	0	0	1,500,000	0	Works complete	Works complete
Kaptuya land Adjudication(Churo Amaya Ward)	Kaptuya land Adjudication(Churo Amaya Ward)	1,500,000	1 adjudication sections	1 adjudication section	1,500,000	750,000	Works ongoing	Works ongoing
Survey and planning of Kokorwonin informal settlement in Eldama Ravine	Survey and planning of Kokorwonin informal settlement in Eldama Ravine	2,000,000	1	1	2,000,000	1,800,000	Kapnosgei centre surveyed and beaconed with 38 plots beaconed	Kapnosgei centre surveyed and beaconed with 38 plots beaconed
Survey ,Beaconing and realignment of Kapnosgei Trading centre	Survey ,Beaconing and realignment of Kapnosgei Trading centre	1,000,000	70	64	1,000,000	1,000,000	Works ongoing	Works ongoing

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Mukutani location land adjudication and allocation	Mukutani location land adjudication and allocation	5,000,000	1 adjudication sections	1 adjudication section	5,000,000	2,000,000	Works ongoing	Works ongoing
Eldume land adjudication and allocation(Eldume Adjudication section)	Eldume land adjudication and allocation(Eldume Adjudication section)	3,000,000	1 adjudication sections	1 adjudication section	3,000,000	3,000,000	Kapnosgei centre surveyed and beaconed with 200 plots beaconed	Kapnosgei centre surveyed and beaconed with 200 plots beaconed
Survey ,Beaconing and realignment of Ilngarua Trading centre plots	Survey ,Beaconing and realignment of Ilngarua Trading centre plots	1,000,000	200	200	1,000,000	1,000,000	Works complete	Works complete
Tuluk, Kapturo, Kesumet, Bartabwa, Kalabata and Kinyach land adjudication	Tuluk, Kapturo, Kesumet, Bartabwa, Kalabata and Kinyach land adjudication	4,000,000	6 adjudication sections	3 adjudication section	4,000,000	2,000,000		
Purchase of land for Kaptisis - Sasita Road	Purchase of land for Kaptisis - Sasita Road	1,026,000	1	1	1,000,000	0	Land purchased.	Land purchased.
Purchase of land for Asenwe pan dam	Purchase of land for Asenwe pan dam	400,000	1	1	1,026,000	800,000	Land purchased.	Land purchased.
Purchase of land for Ngomwe pan dam	Purchase of land for Ngomwe pan dam	1,000,000	1	1	400,000	400,000	Land purchased.	Land purchased.
Purchase of land for Kiprota ECDE	Purchase of land for Kiprota ECDE	500,000	1	0	1,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of land for Tabartab Kirgit Water pan	Purchase of land for Tabartab Kirgit Water pan	700,000	1	0	500,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Land Acquisition Karobei Water Project	Land Acquisition Karobei Water Project	1,000,000	1	0	700,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land

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Purchase of Land for Bosesi Women Group	Purchase of Land for Bosesi Women Group	1,500,000	1	0	1,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Land for Kapchegut Cattle dip	Purchase of Land for Kapchegut Cattle dip	2,500,000	1	1	1,500,000	1500000	Land purchased.	Land purchased.
Arabal Land Demarcation	Arabal Land Demarcation	1,000,000	1 adjudication section	0	2,500,000	0	Funds not released	Funds not released
Compensating land owners at Chepkabomo dam	Compensating land owners at Chepkabomo dam	1,000,000	1	0	1,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Land for Kabasis Dispensary	Purchase of Land for Kabasis Dispensary	300,000	1	0	1,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Cheplambus Cattle Dip Land	Purchase of Cheplambus Cattle Dip Land	3,000,000	1	0	300,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Land Kasoiyo dispensary	Purchase of Land Kasoiyo dispensary	600,000	1	0	3,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of land for Bartulgel Borehole	Purchase of land for Bartulgel Borehole	600,000	1	1	600,000	600,000	Land purchased.	Land purchased.
Purchase of land for Ngénda ECD	Purchase of land for Ngénda ECD	1,000,000	1	0	600,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Land for Kibiriokwonin Dispensary	Purchase of Land for Kibiriokwonin Dispensary	1,600,000	1	0	1,000,000	0	Affected by long process of	Affected by long process

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							purchase of land	of purchase of land
Purchase of Land for Loboi Dispensary	Purchase of Land for Loboi Dispensary	1,000,000	1	1	1,600,000	1600,000	Land purchased.	Land purchased.
Purchase of Land for Road at Tinet centre	Purchase of Land for Road at Tinet centre	2,000,000	1	0	1,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Purchase of Land for Chebitet ECD	Purchase of Land for Chebitet ECD	3,000,000	1	0	2,000,000	0	Affected by long process of purchase of land	Affected by long process of purchase of land
Fencing and beautification of public Utility land at Chemolingot	Fencing and beautification of public Utility land at Chemolingot	3,000,000	1	1	3,000,000	0	complete	complete
Construction and maintenance of drainage on existing bitumen road Posta, Jakana,KMK,KEFA to Market road at Eldama Ravine Town	Construction and maintenance of drainage on existing bitumen road Posta, Jakana,KMK,KEFA to Market road at Eldama Ravine Town	3,000,000	0.5km	0	3,000,000	3,000,000	Complete	Complete
Construction of cabro works from KEFA to Kwa Johanna butchery at Eldama Ravine Town	Construction of cabro works from KEFA to Kwa Johanna butchery at Eldama Ravine Town	3,000,000	0.5km	0	3,000,000	2,992,200	Complete	Complete
Construction of cabro works at eldama ravine town from Eldacare to KCB at Eldama Ravine Town	Construction of cabro works at eldama ravine town from Eldacare to KCB at Eldama Ravine Town	3,500,000	0.5km	0	3,000,000	2,899,327	Complete	Complete
Construction of cabro works at eldama ravine town Jakan to Access bank at Eldama Ravine Town	Construction of cabro works at eldama ravine town Jakan to Access bank at Eldama Ravine Town	2,000,000	0.5km	0	3,500,000	3,499,923	Complete	Complete
Construction of cabro works from street of City center	Construction of cabro works from street of City center	3,500,000	0.5km	0	2,000,000	1,998,982	Complete	Complete

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Hotel,KCB to kwa Johana mpesa at Eldama Ravine Town	Hotel,KCB to kwa Johana mpesa at Eldama Ravine Town							
Construction of Town Administration block road, parking yard drainage,murraming and culverts installation at Eldama Ravine Town	Construction of Town Administration block road, parking yard drainage,murraming and culverts installation at Eldama Ravine Town	1,000,000	1	1	3,500,000	3,485,916	Complete	Complete
Construction of staff quatters Eldama Ravine Town	Construction of staff quatters Eldama Ravine Town	1,000,000	1	1	1,000,000	1,000,000	Complete	Complete
Installation of Floodlight in Eldama Ravine Town	Installation of Floodlight in Eldama Ravine Town	1,853,000	7 floodlights	7 floodlights	1,000,000	1,000,000	Complete and operational	Complete and operational
Installation of cabro works ,manhole covers and marking of parking slots at Kabarnet	Installation of cabro works ,manhole covers and marking of parking slots at Kabarnet	5,000,000	1km	0.5km	1,853,000	1,853,000	Ongoing	Ongoing
Construction of storm water drainage system at Kabarnet	Construction of storm water drainage system at Kabarnet	5,000,000	1km	0	5,000,000	-	Removed from the budget	Removed from the budget
Construction of Municipal Office Block	Construction of Municipal Office Block	10,000,000	1	0	10,000,000		Ongoing	Ongoing
Completion of Kasoiyo Toilet	Completion of Kasoiyo Toilet	244,986	1	1	244,986	244,986	complete	complete
Building of Incinerator	Building of Incinerator	7,000,000	1	0	7,000,000	-	No budget provision	No budget provision
Opening of Kabarnet Town dump site road	Opening of Kabarnet Town dump site road	1,500,000	2km	0	1,500,000	-	Funds diverted.	Funds diverted.
Matching Fund Water Service Trust Fund	Matching Fund Water Service Trust Fund	2,000,000	2M	2M	2,000,000	2,000,000	Completed	Completed
Donated Fire engine Shipping & Clearing	Donated Fire engine Shipping & Clearing	4,600,000	1	1	4,600,000	4,600,000	Completed	Completed
Implementation of the Kenya Urban support project grant Activities	Implementation of the Kenya Urban support project grant Activities	15,100,000	1	1	15,100,000	15,100,000	KUSP project implemented	KUSP project implemented

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Agriculture, Livestock, and FisheriesManagement

Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Rema rks
Koibatek	Support to ATC Services	3,000,000		0%	-		To be done in 2024-2025 FY	
Koibatek	Construction of Gate and Fencing-ATC	4,000,000		0%	-		To be done in 2024-2025 FY	
Koibatek	AMS-Marigat-Purchase of Tractor (Churo Ward)	4,500,000		0%	-		Funds reallocated	
Kabartonjo	Purchase of Coffee Seedlings-Kabartonjo	1,500,000		100%	1,500,000		supplied and distributed	
County wide	Conditional Grants for provision of Fertiliser subsidy programme	75,977,677		10%	75,977,677		Done under last mile supply by NCPB	
Kisanana	Purchase of Mangoes , Coffee seeedlings for youth groups-kisanana	1,000,000		100%	1,000,000		supplied and distributed	
Barwessa	Purchase of Mangoes seedlings and BT cotton seeeds for farmers-barwesa	1,000,000		100%	999,750		supplied and distributed	
Koibatek	Purchase of Mangoes , Coffee seeedlings for youth groups-koibatek	1,000,000		100%	990,000		supplied and distributed	
Kapropita	Purchase of coffee seedlings for Farmers-Kapropita	2,500,000		100%	2,495,750		supplied and distributed	
Mochongoi	Purchase of mangoes,macadamia & coffee seedlings for Farmers-Mochongoi	1,900,000		100%	1,899,735		supplied and distributed	

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Saimo soi	Purchase of mangoes,macadamia & oranges , pawpaw seedlings for Farmers-saimo soi	3,000,000		100%	2,990,000		supplied and distributed	
Sacho	Purchase of coffee seedlings for Farmers-Sacho	1,000,000		100%	1,000,000		supplied and distributed	
Kisanana	Purchase and distribution of mango seedlings to farmers -kisanana	2,000,000		100%	-		Not awarded	
Lembus kwen	Purchase of Coffee, avacado seedlings -lembus kwen	1,000,000		100%	1,000,000		supplied and distributed	
Churo Amaya	Purchase of Maize seeds for farmers-churo amaya	1,000,000		100%	997,000		supplied and distributed	
Tirioko	Purchase of Maize seeds for farmers-tirioko	1,000,000		100%	999,600		supplied and distributed	
Churo Amaya	Purchase of coffee seedlings for Farmers-churo amaya	1,000,000		100%	997,000		supplied and distributed	
Bartabwa	Purchase of coffee , mangoes seedlings for rimoi, kalabata, toboroi and kinyach -Bartabwa	1,000,000		100%	996,000		supplied and distributed	
Loyamorok	Provision of maize seeds-Loyamorok	1,500,000		100%	1,496,000		supplied and distributed	
Tirioko	Supply of maize seeds to farmers	1,000,000		100%	999,600		supplied and distributed	
Mogotio	Purchase of Mango seedlings for Mogotio ward	500,000		100%	498,000		supplied and distributed	
bartabwa	Purchase of coffee & mango seedlings for kaboskeiocation(Atiar and Terik Sub-locations)	1,000,000		100%	997,000		supplied and distributed	

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Mumberes maji mazuri	Supply of seedlings for pyrethrum development-Maji Mazuri/ Mumberes	500,000		100%	499,500		supplied and distributed	
Flagship	Fodder development-ATC	1,000,000		30%	747,000		Awarded	
Lembus kwen	Completion of Arama Co-operative Store	1,100,000		100%	-		1st phase completed	
Saimo kipsaraman	Construction of Bartolimo Farmers store and fensing	1,046,057		30%	-		Awarded	
Lembus kwen	Completion of cereal store-Arama	3,000,000		40%	2,996,925		Awarded.	
Mochongoi	Construction of cereal store-mochongoi	10,000,000		10%	-		money removed during supplementary budget	
Saimo kipsaraman	Construction of fence and gate at bartolimo cereal store	2,000,000		30%	1,998,600		site handed over	
Hqs	Purchase of soil testing scanners in subcounties	1,600,000		10%	1,499,625		awarded, not supplied	
Lembus kwen	Construction of maize store-Arama	2,000,000		40%	2,000,000		Already paid.	
Flagship	Purchase of Sahiwal Bulls	4,000,000		10%	-		Removed from supplementary budget	
Mogotio	Purchase of Galla bucks	2,500,000		100%	2,499,800		awarded, and supplied	
Mogotio	Purchase of Dorper rams	2,000,000		100%	1,998,000		Awarded and supplied	
	Purchase of Dorper rams - Mogotio			100%			awarded, and supplied	
Flagship	Completion of Eldama Ravine Milk processing plant	46,000,000		80%	44,850,000		Awarded	

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Kabartonjo	Completion of Ossen Milk Cooler Plant - Kabartonjo	3,500,000		30%	3,299,175		Awarded and handed over	
Emining	Rehailitation and repair of 3 sale yards - Loitip, Loruk and Emining	1,500,000		100%	-		Not awarded	
Kisanana	Purchase of Langstroth hive - Kisanana	4,000,000		100%	-		Not awarded	
tangulbei	Purchase and distribution of Langstroth hives to Seronu cooperative - Tangulbei	1,000,000		100%	998,500		supplied and distributed	
Ribkwo	Purchase and distribution of Langstroth hives - Ribkwo	3,000,000		100%	2,999,625		supplied and distributed	
Tirioko	Purchase and distribution of Langstroth hives - Ngoron, Tirioko, Lokis and Mirkissi Coop	1,000,000		100%	1,000,000		supplied and distributed	
kabarnet	Purchase of pasture seeds - Kabarnet	4,000,000		100%	3,800,000		supplied and distributed	
ilchamus	Purchase of pasture seeds - Ilchamus	1,000,000		100%	997,700		supplied	
mukutani	Purchase of pasture seeds - Mukutani	1,000,000		100%	999,600		Awarded	
Saimo kipsaraman	Provision of Hay Subsidy to farmers - Saimo Kipsaraman	2,500,000		100%	2,495,000		supplied and distributed	
mukutani	Purchase and distribution of Incubators - Mukutani Ward	3,000,000		30%	-		Budget changed.	
Flagship	Construction of fish breeding cages at lake Baringo and Kirandich dam	1,000,000		30%	1,000,000		1 boat for saimo soi supplied,	
ilchamus	Purchase of Motorboats and Fishing Equipments ilchamus	1500000		70%	1499900		Awarded and supplied	

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Flagship	Establishment of Fish Cold Rooms-Lake Baringo	5000000		0%	4982900		Awarded	

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Youth Affairs, Sports, Culture, Gender and Social services

Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Empowerment of youth, women and PWDS - Kabartonjo Ward	Supply Of Tents, Chairs and Public Address	1,500,000	100%	100%	1,473,760	1,473,760	Completed	
Empowerment of youth, women on Purchase of dairy Cows and Goats - Kabartonjo ward	Supply of dairy goats	2,500,000	100%	100%	2,398,700	2,398,700	Completed	
Women and youth Empowerment for Lembus ward	Supply of tents and chairs	1,000,000	100%	100%	995,000	995,000	Completed	
Equipping of Chemolingot Youth Empowerment Centre	Supply Of Equipment and Furniture for Chemolingot Youth Empowerment Centre	3,000,000	100%	100%	2,998,956	2,998,956	Completed	
Completion and equipping of Kabartonjo YEC		1,500,000	100%	0	-	-	Rolled Over	Require more budget allocation
Purchase of Assorted Equipments , Incuvators, Tents, Saloon and Kinyosi Items, Catering Items - Kabartonjo ward	Purchase of Assorted Equipments , Incuvators, Tents, Saloon and Kinyosi Items, Catering Items - Kabartonjo ward	2,000,000	100%	0	-	-	At procurement stage	Underfunded during supplementary
Purchase of Tents and Chairs, Poshomill Machines, Sewing Machines and saloon Equipment for Lembus Perkerra	Purchase of Tents and Chairs, Poshomill Machines, Sewing Machines and saloon Equipment for Lembus Perkerra	2,000,000	100%	0	-	-	At procurement stage	Budget removed during supplementary

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Purchase of Tents and Chairs for Women Groups for Mumberes Majimazuri	Purchase of Tents and Chairs for Women Groups	1,000,000	100%	0	-	-	Not Captured in the supplementary budget	Narration to be chaned to Supply of dairy goats for women groups
Development of women empowerment activities - Emining Ward	Supply of goats for women groups	600,000	100%	0	600,000	-	Awarded to be supplied	Budget removed during supplementary
Purchase of washing machines & other empowerments - Kaproipita Ward		1,000,000	100%	0	-	-	At procurement stage	Budget removed during supplementary
Training of Youth on Plumbing, Electrical, Tailoring, Beauty theraphy and driving - Ravine Ward	Training of Youth on Plumbing, Electrical, Tailoring, Beauty theraphy and driving Ravine Ward	2,000,000	100%	100%	1,999,960	1,999,960	Completed	paid
Construction of Bartabwa Youth Polytechnic workshop - Bartabwa ward	Construction of Bartabwa Youth Polytechnic workshop	1,500,000	100%	0	-	-	BoQ Development stage	Under funded for its completion
Equipping of Kabarnet Youth Empowerment Centre	Supply Of Equipment And Furniture For Kabarnet Youth Empowerment Centre	3,000,000	100%	100%	2,992,400	2,992,400	Completed	Paid
Completion of Construction works in Kabarnet youth empowerment Centre		400,000	100%	0	399,040	399,040	Awarded	Budget removed during supplementary
Construction of Works at Youth empowerment Centres - septic tanks (,Kabartonjo)		1,073,985	100%	100%	1,072,842	1,072,842	Completed	

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Sports and empowerment- Tenges Ward	Purchase of sports equipments football and boots	1,500,000	100%	0	-	-	-Removed in the First Supplimentary budget	Not Budgeted for in FY24/25
Tulwet Field and Social Hall - Maji mazuri Mumberes Ward.	Fencing of Tulwet field and equipping of social hall	1,000,000	100%	85%	999,404	-	- Ongoing -Removed in the First Supplimentary budget	Budgeted for in FY24/25
Sports and empowerment- Sacho Ward.	Purchase of sports equipments, football boots, uniforms, balls, nets and trophies.	600,000	100%	100%	587,520		Delivered and Issued out	
Lembus Kwen Youth Programmes	Purchase of Sports equipments Football boots, uniforms, balls, nets and Trophies	500,000	100%	100%			Delivered and Issued out	
Sirwa athletics camp – Mogotio Ward	Completion and equipping of Sirwa Athletics camps	5,000,000	100%	100%	4,456,662		Complete	Additional budget allocated FY24/25 to make it operational.
Processing and acquisition of Land Titles- Countywide	Processing and acquisition of Land Titles for Kabarnet stadium, Ravine, Marigat, Mogotio, Mochongoi, Chemolingot	4,566,015	100%	-	4,566,015		Incomplete	Payment not yet done
Kabarnet stadium- Baringo Central	Completion of Kabarnet Stadium (Gate & Gate house, washroom renovation, staff house) and other works.	10,922,713	100%	100%	4,498,132		Complete	

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Ossen ATC- Kabartonjo Ward.	Construction of Kitchen, sewer and septic tank of Ossen ATC	2,000,000	100%	10%			removed in 1st Supplementary 23/24.	
Sports Equipment	Purchase of assorted sports equipment for Churo Amaya ward	2,000,000	100%	100%	1,999,580		Delivered and Issued out	
Sports equipment- Ilchamus Ward	Purchase of sports equipments and field levelling	1,500,000	100%	100%	1,497,996		Delivered and Issued out	
Sports equipment- Kapropita Ward	Support to Mzalendo and Kapropita football clubs	1,500,000	100%	0	-	-	Removed in the First Supplimentary FY23/24.	Budgeted for in FY24/25
purchase of car washing machines, welding machines and sports equipment- Lembus Perkerra Ward.	purchase of car washing machines, welding machines and sports equipment.	2,000,000	100%	100%	1,999,780	1,999,780	Delivered and Issued out	
Sports Equipment- Maji Mazuri Ward	Purchase of sports equipments to clubs	500,000	100%	100%	499,600	499,600	Delivered and Issued out	
Sports Equipment- Koibatek ward	Purchase of sports equipments	2,000,000	100%	100%	1,896,000	1,896,000	Delivered and Issued out	
Empowernment programmes- Ravine ward	Purchase of sports equipments	1,000,000	100%	100%	995,200	995,200	Delivered and Issued out	
Kapcholoi Playing ground- Lembus Kwen Ward	Completion of Kapcholoi playing ground	500,000	100%	-	497,500	-	removed in 1st Supplimentary	
Lembus kwen play Grounds Primary Schools play grounds- Moringwo, Kapcholoi, Kewangoi, Sigoro, Kiptuno , Arama,	Improvement of sports ground and cultural facilities at Lembus kwen (Moringwo and Kapcholoi)	1,000,000	100%	-	-	-	removed in 1st Supplimentary	

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and Kipkuyang- Lembus Kwen Ward.								
Chemoril Community in Loyamorok Ward.	Levelling of field Chemoril Community in Loyamorok	1,100,000	100%	80%	1,098,000		Incomplete, Removed in First Suplimentary FY23/24	Budgeted for in FY24/25
	purchase of sports equipments for mukutani ward	1,000,000	100%	100%	448,852	448,852	Delivered & Issued Out	
Youth Empowernment	purchase of sports equipments and tournament for Impala FC, Chepilat Fc and Elmorok FC	1,000,000	100%	0	-	-	Rolled Over	Budgeted for in FY24/25
Assorted sports equipments - Governors Cup	Assorted sports equipments - Governors Cup	1,049,923	100%	100%	1,044,820	1,044,820	Delivered & Issued Out	
sports equipment	purchase of assorted sports equipment for county tournament	3,000,000	100%	100%	2,993,620	2,993,620	Delivered & Issued Out	
Empowernment programmes	purchase of sports equipment for under 14 Academies	3,000,000	100%	100%	2,995,898	2,995,898	Delivered	
sports equipment	Purchase of assorted sports equipment for Churo Amaya ward	2,000,000	100%	100%	1,999,580	1,999,580	Delivered & Issued Out	

Project name and Location Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Rema rks

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County Hq	proposed ceiling works for Kabarnet social hall	4,300,000	Sociocultural groups	Ceiling work has been done	4,291,952	4,291,952	Complete	Some minor repairs is needed from previous construction
Barwesa ward	Construction of Marigut social hall	3,000,000	Sociocultural groups	Construction of social hall	2,988,415	0	Ongoing	Termination due to contractor delays is ongoing
County hq	Conservation of cultural heritage	3,100,000	Promotion of cultural heritage	Conservation and promotion of cultural heritage	3,100,000	0		Funds was removed during supplementary
Illchamus ward	Fencing and renovation of Illchamus cultural centre	3,000,000	Promotion of cultural heritage	Operation of Illchamus cultural center	2,990,445.20	2,990,445.20	Construction is complete	
Sacho ward	construction and fencing of the Kipngochoch cultural centre	200,000	Promotion of cultural heritage	Constructed and fenced Kipngochoch cultural centre	199,000.00	0	Complete	
Maji Mazuri Mumberes ward	Functional social hall at Tulwet football field Mumberes		Support to Social and sports	Functional social hall at Tulwet football field Mumberes	2499234	2,389,598	Construction is 95% complete	Minor finishing needed
County Hq	Empowerment of Youth, Women and PWD economic empowerment	3,000,000	Empowered Youth, Women and PWD	Empowerment of Youth, Women and PWD	2,990,000	2,990,000	Supplied and issued	
Illchamus ward	Purchase of served dairy goats	1,000,000	Support to PWDs	Purchase of served dairy goats	996,000	996,000	Supplied and issued of PWDs	
Kisanana Wrad	Purchase of assistive devices and economic empowerment		Empowering PWDs	Support PWDS with assistive devices and economic empowerment items	1500000	1499000	Supplied and issued	

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Sacho Ward	purchase of wheelchairs, crutches, sewing machines, poultry	1500000	Support to PWDS	Support to PWDS with wheelchairs, crutches, sewing machines, poultry	1497000	1497000	Supplied and issued	
County Hq	completion of construction works at Kabarnet Social hall	4,900,000	Sociocultural function support	Completed works at Kabarnet Social hall	4,890,560	4,890,560	Completed	
Lembus Kwen	purchase of workshop tools for PWDs	1500000	Support to PWDs	Support to PWDs	1498400	1498400	Supplied and issued	
County Hq	purchase of assistive devices for PWDs	3000000	purchase of assistive devices for PWDs	purchase of assistive devices for PWDs	2999000	2999000	removed during supplementary	
Lembu Perkerra	revolving loan to PWDS cooperatives	1,000,000	support to PWDS cooperatives	Issue with revolving loan to PWDS cooperatives	0	0	removed during supplementary	
Lembu Perkerra	Simotwet physically and mentally challenged(Simotwet primary school)	2,000,000	Support to PWD training	Simotwet physically and mentally challenged(Simotwet primary school)	0	0	Requires additional funds	
kabarnet	Grants For Plwd Groups	1,000,000	Grants For Plwd Groups	Economic empowerment	0	0	Change of narration is needed to economic support	
kolowa	Kolowa social hall	599120	Social functions support	Kolowa social hall constructed	0	0	Additional funds is needed to do toilet	
kabarnet	Kabarnet social hall	1,000,000	Support to Sociocultural function	Kabarnet social hall constructed	0	0	Funds was removed during supplementary	

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kabarnet	Kabarnet social hall	1,000,000	Support to Sociocultural function	Kabarnet social hall constructed	0	0	Funds removed during supplementary	
lembus kwen	Sigoro women group	1,500,000	Support to Sigoro women group	Sigoro women group marketing shades constructed	0	0	Funds removed during supplementary	
Mogotio	Mogotio cultural center	1,000,000	Mogotio cultural center	Mogotio cultural center fenced	0	0	removed during supplementary	

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Water and Irrigation

Project name	Project description	Location/ward	Estimated cost (KShs.) as per CADP		Contract sum	Status (%)	*Rema rks
Rig Operation	Rig operations, Surveys and Maintenance	HQs	6,000,000				Ongoing
General Operation and Maintenance	Rehabilitation of Water supplies	HQs	3,000,000				Ongoing
Towot Borehole	Equipping of Tuwot Borehole	Loyamorok	2,000,000		1,990,400.00	100	COMPLETE
Silangwa water project	Water supply and piping to silangwa village	Ripkwo	300,000		1,184,490.00	100	Complete combine chepanda
Tirioko borehole	Equipping Tirioko borehole at Kapunyany-Ward shelved	Tirioko	300,000		1,295,000.00	100	Complete combine with cheporiot
Kemelee Borehole	Drilling and equiping of Kemelee borehole-Ward shelved	Mogotio	3,570,000		3,547,180.00	100	complete
Tabarin-Kapkinoi and Tamon pan dam	Disilting of Tabarin-Kapkinoi pan dam and Ecavation of Tamon pan dam-Ward shelved (Fuel for Machinery)	Emining	200,000		1,196,000.00	100	complete 1 combine with kimose
Kanaps pan dam	Desilting of Kanaps pan dam	Churo Amaya	1,721,290		1,759,800.00	100	Complete
Murtena-Cherumbo borehole	Purchase of pipes for Murtena-Cherumbo borehole	Churo Amaya	2,000,000			0	Site handed over
Korkor Borehole	Equipping of korkor Borehole	Kisanana	3,000,000			100	complete
Kapchemase - Kapjohn water Project	Purchase of 2' ' water pipes for Kapchemase - Kapjohn water Pipeline	Kapropita	2,000,000		1,997,550.00	100	complete
Putbai water Project	Drilling of Putbai water project	Kapropita	1,500,000		1,996,000.00	100	complete
Purchase of Water distribution pipes	Purchase of Water distribution pipes	Kapropita	1,365,000			0	Sourcing Stage
Boito Borehole	Boito Borehole	Lembus	3,500,000		2,999,800.00	100	Complete

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Nakorisil borehole	Drilling and equipping (Kiosk,solar and Tank)-Ward shelved	Tangulbei	3,000,000		2,997,200.00	100	Complete
Kibiatiet water projec	Kibiatiet water project Construction of intake-Ward shelved	Kolowa	900,000			0	Data collection
Kormunyan water pan	Desilting and repair of kormunyan water pan-Ward shelved	Tirioko	2,400,000			0	Sourcing stage
Kokorwonin Borehole	Kokorwonin Borehole Equiping and Solar Installation and Piping to posta-Ward shelved	Koibatek	300,000				Sourcing stage 1
Ngorobich water project	Ngorobich water project-Ward shelved	Koibatek	3,000,000			100	complete 1
Kaplelingor water tank	Construction of Kaplelingor water tank-Ward shelved	Lembus Kwen	1,200,000			0	Awarded 1
Kiplewel Dam	Fencing of Kiplewel Dam	Kabarnet	1,000,000				Awarded
Kasoe water project	Purchase and laying of water pipes-Ward shelved	Lembus Perkerra	1,000,000				Sourcing stage1
Toniok Borehole	Toniok Borehole - Equiping & Solar (1m each)-Ward shelved	Lembus Perkerra	2,000,000			100	Complete
Tolmo Kibias Borehole	Tolmo Kibias Borehole drilling -Ward shelved	Lembus Perkerra	300,000		299,600.00	100	complete
Nakemera pandam	Construction of Sankakai pandam-Ward shelved	Silale	3,000,000			100	complete
Naudo Cattle Water Trough	Construction of cattle water trough at Naudo	Silale	300,000		999,750.00	100	Complete combine withpapati and toplen
Lorok Borehole	drilling and equipping	Churo Amaya	4,000,000		3,991,200	100	Complete
Chepkalacha /Tangulbei boreholes	drilling and equipping	Tangulbei	5,000,000		4,997,130	100	Complete
Katungura waterpan	Construction of waterpan	Tangulbei	3,500,000		3,496,960	100	complete

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Ossen Water project	Pipeline extension to Kasirio, Kaberer and Kaptum	Kabartonjo	2,500,000		2,499,700	100	Complete
Tuwot Borehole	Tuwot Borehole Drilling	Loyamorok	2,000,000			100	Complete
Kapchemengich borehole project	Solarization. Piping of Kapchemengich borehole project	Tenges	2,000,000			0	Awarded
Kinyach Borehole	Drilling of Kinyach Borehole	Loyamorok	2,000,000				Sourcing stage
Atirirai Borehole	Piping of Atirirai Borehole	Loyamorok	1,500,000		1,999,000.00	100	complete
Lokenoi waterpan	Construction of water pan	Loyamorok	3,000,000				Ongoing
Kadingding,Chemoril and tuwo water pan	desilsting of waterpans	Loyamorok	6,000,000				ongoing kadingding
Kamwenangen Borehole	Drilling and equipping of Kamwenangen Borehole	Saimo Kipsaraman	3,000,000		2,998,200.00	100	complete supply of casing
Sorok borehole	Drilling of Sorok borehole	Tenges	1,000,000		988,000.00	100	Complete
Kamgoech borehole	Drilling of Kamgoech borehole	Lembus Kwen	2,000,000				Sourcing stage1
Chepkoset borehole	Drilling and equipping of Chepkoset borehole	Lembus Kwen	3,000,000		2,998,200.00	100	complete
Kelwondonin - Tungo Village water Project	Kelwondonin - Tungo Village water supply	Saimo Kipsaraman	1,000,000		1,479,050.00	100	Complete
Bibain borehole	Drilling of Bibain borehole	Tenges	1,000,000		996,990.00	100	Complete
Lokiwach,Rengaa,Acham and Katele water pan	Construction of waterpan	Silale	12,000,000		3,500,000.00		ongoing Rengaa
Nakoko Borehole	drilling and equipping (solar,kiosk,watertrough and pipes	Silale	5,000,000				Awarded
Purchase of pipes and Construction of water trough	Purchase of pipes and Construction of water trough	Silale	1,500,000			0	Sourcing Stage
Water Tracking to ECDEs in Silale Ward	Tracking of water to ECDE across the ward	Silale	500,000				Sourcing stage

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Kadeli Water Project	Construction of watertank,piping and water trough	Ribkwo	5,000,000		4,999,200.00	100	complete
Chopotintar Tuwaya Toporewo and Nakwiapuo Boreholes	Equipping with solar,piping ,trough and kiosk	Ribkwo	10,000,000		3,491,100.00		tuwaya Complete equiping
Cheptaghon Borehole	Drilling and equipping	Ribkwo	5,000,000			100	complete
Kamura borehole	Purchase of pipes for Kamura water project borehole	Lembus	2,000,000		1,999,300	100	complete 1
Ngenypoakweteti, Kasongkomg and Chesotim Borehole	Equpping with solars,kiosk,water trough and piping	Tirioko	6,000,000			0	Sourcing stage
Lodowmoi, Chepropogh and Kamusino Borehole	Drilling of boreholes using County Rig	Tirioko	3,000,000				Boq submitted
Kabunyang-Chelongon water Pan	Construction of water Pan	Tirioko	6,000,000		2,996,050.00		chelongon Awarded
Nebetot-Loiwat and Cheptaram Borehole	Equipping with solars,kiosk,water trough and piping	Kolowa	7,000,000				Boq submitted
Katungun Pandam	Construction of Katungun Pandam	Kolowa	3,500,000		3,499,650	100	Complete
Pkurulul Pandam	Construction of Pkurulul Pandam	Kolowa	3,500,000		3,499,980.00	100	complete
Lomortom Pan dam	Construction of Lomortom Pan dam	Kolowa	3,000,000			0	Awarded
Lodengo Borehole	Equipping of Lodengo Borehole	Kolowa	2,000,000		1,999,950.00	100	Complete
Cheraik water Project	Purchase of pipes for Cheraik water Project	Lembus Perkerra	1,800,000			100	complete
Kusecha Water project	Purchase of pipes for Kusecha Water project	Lembus Perkerra	500,000			100	complete
Tolmo - Kibias Water project	Purchase of pipes for Tolmo - Kibias Water project	Lembus Perkerra	3,000,000				Awarded

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Kabimoi Water Project	Purchase of pipes for Kabimoi Water Project	Lembus Perkerra	3,000,000				Sourcing stage
Location 1 Water Project	Purchase of pipes for Location 1 Water Project	Lembus Perkerra	500,000				Sourcing stage
Maji Mazuri Borehole	Purchase of Pipes for distribution and 4 water Kiosks at Maji Mazuri Borehole	Maji Mazuri Mumberes	2,000,000			100	complete
Makutano policeline Borehole	Solorization and Pump for Makutano policeline Borehole	Maji Mazuri Mumberes	2,500,000			100	complete
Blue Gum Borehole	Solorization and Pump for Blue Gum Borehole	Maji Mazuri Mumberes	2,500,000		2,499,550.00	100	complete
Takol Borehole drilling	Takol Borehole drilling	Loyamorok	2,000,000		1,998,900.00	100	Complete
Moigutwo Borehole	Drilling of Moigutwo Borehole	Bartabwa	2,500,000		2,498,400.00	100	Complete supply of casings
Kapchemargach water tank	Construction of Water Tank	Kisanana	4,000,000				Awarded
Fuel for Disilting of Dams	Supply of fuel for desilting of Dams	Koibatek	3,500,000				Data collection
Merekywee water project	Water distribution pipes for Merekywee water project	Koibatek	2,000,000		2,492,650.00	100	Complete 1
Kipkaber Sub Location Water Project	Water distribution Kipkaber sub location	Koibatek	2,000,000				Sourcing stage
Kiplombe Sub Location Water Project	Kiplombe sub Location Water distribution	Koibatek	2,000,000		1,995,630	100	complete 2
Kaplelach Water distribution	Kaplelach Water distribution	Koibatek	3,500,000			0	Data collection
Orinie Sub Location Water distribution	Orinie Sub Location Water distribution	Koibatek	3,000,000			100	Complete 2
Boito Water Project	Installation of Solar systen and pump In boito water project.	Lembus	2,000,000			100	Complete 1

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Siryat Water Project	Installation of Solar systen and pump In Siryat water project.	Lembus	2,000,000			100	complete
Kisorobi Water Project	Installation of Solar systen and pump In Kisorobi water project.	Lembus	2,000,000			100	complete
Timboroa Water Project	Installation of Solar systen and pump In Timboroa water project.	Lembus	2,000,000			100	complete
Kirima Water Project	Installation of Solar systen and pump In Kirima water project.	Lembus	2,000,000		2,670,400.00	100	Complete 1
Seguton Water Project	Installation of Solar systen and pump In Seguton water project.	Lembus	2,000,000			100	complete
Tinet Water Project	Installation of Solar systen and pump In Tinet water project.	Lembus	2,000,000			100	Complete 1
Kapsingila booster pump and piping	Kapsingila booster pump and piping	Kapropita	2,000,000		1,998,450	100	Complete
Chemususu last mile water supply	Chemususu last mile water supply	Ravine	1,000,000			100	Complete
Kapsingila/ Seguton Water Project	Kapsingila/Seguton booster pump and piping	Kapropita	4,000,000			0	Awarded
Kimose - Koibai - Sosion	Purchase of pipes for Kimose - Koibai - Sosion	Emining	1,000,000			100	Complete 1 combine with tabarin
Yatiap Kibewe wear	Construction of Yatiap Kibewe wear	Mochongoi	500,000		1,870,000	100	Complete 2 budget combine with mochngoi
Yemit - Koitilil Water Project	Construction of Yemit - Koitilil Water Project	Mochongoi	1,000,000				Sourcing stage 1
Kitaktak water Project	Purchase of pipes for Kitaktak water Project	Kapropita	500,000		496,000.00	100	Complete

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Kiptuno - Cheplacha W/P Phase II	Purchase of pipes for Kiptuno - Cheplacha W/P Phase II distribution	Lembus Kwen	3,892,450		3,859,050	100	Complete
Loyamoi pan dam	Desilting of Loyamoi pan dam	Tirioko	1,000,000			0	Sourcing stage
Chemoril twin dam	Rehabilitation of Chemoril twin dam	Loyamorok	1,000,000			100	Complete
Kapngetot Water Project	Construction of Kapngetot Water Intake	Lembus Kwen	1,000,000			100	Complete
Sawaitine Pandam	Construction of Sawaitine Pandam	Emining	1,000,000			0	Boq submitted
Chebutuii Borehole	drilling of chebutuii Borehole	Kabarnet	1,162,906			0	Boq submitted
Kakore - Chemoril Main borehole	Repair of Kakore - Chemoril Main borehole	Loyamorok	474,000		772,500.00	100	Completecombine with chepngarua
Kirikwet/ Kaptembwo/ Shauri Water distribution	Kirikwet/ Kaptembwo/ Shauri Water distribution	Ravine	2,500,000				ongoing
Kabitoi, Kabiyet and Tabare Water Project	Construction of intake, water piping at Kabitoi, Kabiyet and Tabare	Ravine	3,000,000		2,999,700	100	Complete
Kabiyet/Tabare Watr Project and Sinende Water Tank.	Water pipes kabiyet/Tabare and water tank for Sinende.	Ravine	3,500,000			100	Complete
Lower Moringwo Borehole	Drilling of Lower Moringwo Borehole	Lembus Kwen	2,500,000			100	complete
Tuikoin phase II	Tuikoin phase II Purchase of pipes for distribution	Lembus Kwen	5,000,000			100	Complete
Lokinei Borehole	Drilling and Equipping of Lokinei Borehole	Lembus Kwen	3,500,000			100	complete casing supply
Kipkamat Borehole	Drilling, Equipping, Pipping & Distributing	Mochongoi	2,000,000				Sourcing stage 1
Kapchepkendi Women Water Project	Supply of 5000 liters water tanks to Kapchepkendi Women in Mochongoi Ward	Mochongoi	1,000,000			0	Evaluation stage 1

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Enoo Water Project	Weir Construction, solar pannels, 3 storage tank and distribution	Marigat	3,000,000			0	Awarded 1
Kapsaina Borehole	Borehole siting, drilling, solarization, equipping and distribution	Marigat	3,000,000			0	Complete supply of casing
Mangar Water Project	Construction of 100 m.cubic Storage tank and pipping extenssion	Marigat	1,800,000			100	Complete 2
Molok Borehole	Equipping and Distribution	Emining	2,500,000		2,499,691	100	Complete 2
Sarakwa Borehole	Equipping and Distribution	Emining	1,500,000			100	Complete
Chemutung Borehole	Equipping and Distribution	Emining	1,000,000			0	Evaluationstage 1
Chemoinoi borehole	Construction of water storage tanks and water Kiosk	Emining	600,000			100	complete 2
Kamar Borehole	Water distributrion from Kipchongil to Taibaino	Emining	1,000,000			100	complete 2
Sesoche Water Tank	Construction of Sesoche water Tank 50 Cubic metres	Emining	1,300,000		1,996,20	100	complete 2
Kapkole Borehole	Equipping and Distribution	Emining	1,300,000			100	complete 2
Kabarbaya water Tank	Construction of water Tank 50 Cubic metres	Emining	1,300,000			100	Complete 2
Katabwa borehole	Pipeline extension from Chepkelelwa to Katabwa ECDE	Emining	2,000,000			100	Complete 2
Disilting of pandams	Disilting of pandams (Fuel for machinery)	Emining	1,000,000				Sourcing stage 1
Kapsabit Borehole phase II	Drilling, equipping and distribution	Kisanana	3,500,000				Awarded1
Tarabunyan Borehole	Drilling, equipping and distribution	Kisanana	4,000,000			0	Casings supplied
Kipsogon water tank	Construction of water tank and distribution	Mogotio	1,500,000		1,494,700	100	Complete 2
Sagasagik water Tank	Construction of water tank and distribution	Mogotio	1,500,000				Sourcing stage

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Olmarai water Tank	Construction of water tank and distribution	Mogotio	1,500,000			0	Awarded 1
Legetetwa water Tank	Construction of water tank and distribution	Mogotio	1,500,000		1,499,250	100	Complete 2
Koitebes Water Tank	Construction of water tank and distribution	Mogotio	1,500,000			100	Complete 2
Lombala borehole	Equipping of Lombala Borehole	Mogotio	2,000,000			100	Complete 2
Sore Borehole	Equipping of Sore Borehole	Mogotio	2,000,000		1,998,688	100	complete 2
Kapbungei Borehole	Equipping of Kapbungei Borehole	Mogotio	2,000,000			100	complete 2
Benongoi Borehole	Equipping of Benongoi Borehole	Mogotio	2,000,000		1,999,500.00	100	Complete 1
Bartuigel Borehole	Equipping of Bartuigel Borehole	Mogotio	2,000,000		1,999,900.00	100	complete 2
Sachawany Borehole	Equipping of Sachawany Borehole	Mogotio	2,000,000		2,298,400	100	complete 1
Chebuiwo Borehole	Equipping of Chebuiwo Borehole	Mogotio	2,000,000				Funds Moved 1
Adubwe pan dam	Fuel for pan dam Excavation	Mogotio	500,000		2,996,200	100	Complete
Kures/Kiprota water Tank	Construction of water tank and distribution	Mogotio	1,500,000				Sourcing stage
Fuel for Disilting of pan dams	Supply of fuel for Disilting of Pan dams for Mogotio Ward	Mogotio	1,000,000			0	complete bubget combine
Sumet Water Project - Bossei	Intake Construction Piping and Distribution	Kabartonjo	3,000,000			0	Ongoing
Naikoi Water Project - Tiloi	Renovation of Water Tank.	Kabartonjo	500,000			100	Complete
Kalel Borehole	Equipping and Construction of water tank 50m3 and pipeline distribution	Kabartonjo	3,000,000		2,999,850	100	Complete
Kaplumbei Borehole	Drilling Equipping and Pipe line distribution	Kabartonjo	3,000,000		2,999,400	100	Change o pipeline Complete
Sumeyon Borehole	Drilling Equipping and Pipe line distribution	Kabartonjo	3,000,000				complete Change of activity(

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Kaptum Borehole - Ossen	equipping, Construction of 100m3 water tanks and pipe laying	Kabartonjo	4,500,000				Complete
Enot Water Project , Kipsenger Water Project, Yeptos Water Project and Cheptewonin Borehole Project	fencing and pipeline extention at enot , drilling and equipping at kipsenger, pipeline extention and Construction of water tank at yeptos and drilling and equipping at cheptewonin	Barwessa	9,000,000				complete yeptos water project
Kibolony Water Project	Construction of masonry tanks and pipeline extention	Barwessa	4,000,000		2,598,410	100	Complete
Kiptaiwa Borehole Project	Drilling and equipping of kiptaiwa borehole	Barwessa	3,000,000			100	Complete Supply of casings
Motonochuch borehole Project	Drilling of Motonochuch borehole	Barwessa	1,000,000			100	Complete Supply of casings
Chemunanga, Kuikui boreholes	Drilling and equipping chemunanga, kuikui boreholes	Barwessa	3,000,000			100	Complete Supply of casings
Chatingoi and Katborop Water Project	Construction of masonry tanks and pipeline extention - Chatingoi and Katborop	Barwessa	2,000,000			0	Sourcing stage
Kong'bo kaplelach spring protection	Kong'bo kaplelach spring protection	Bartabwa	1,000,000			100	Complete
Kimiren, Chemintany and Kinyach/ Tilingwo Village Water Project	Piping and Construction of Water Tanks for Kimiren, Chemintany and Kinyach/ Tilingwo Village	Bartabwa	6,000,000				Complete (chmintany water project)
Iyewa Water Project	Expansion of Iyewa springs intake and Construction of 2 water tanks	Bartabwa	4,000,000				Ongoing
Cheptumei water pan	excavation of Cheptumei water pan	Bartabwa	2,000,000			100	Complete change of activity
Toboroi/ Kapturo Junction Water Project	Construction of water tank for Bartabwa dam. Water	Bartabwa	3,000,000		2,994,050.00	100	Complete

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	distribution at Toboroi/ Kapturo Junction						
Kibiriokwonin Water Tank	Construction of Water Tank Kibiriokwonin	Saimo Soi	2,000,000				Ongoing
Barketiew and Nawe Boreholes	Solarization and Equipping of Barketiew and Nawe Boreholes	Saimo Soi	3,000,000				Evaluation stage
Sibilo Borehole	Solarization, Equipping and Piping of Sibilo Borehole	Saimo Soi	3,000,000			0	Ongoing
Ngratuko/Chepkoi borehole water Tank	Construction of water tank for Ngratuko/Chepkoi borehole	Saimo Soi	1,000,000				Funds Moved
Kisok Gravity Water Project	Construction of intake for Kisok gravity water and distribution pipes	Saimo Soi	1,500,000			0	Sourcing stage
Rondinin water project	Solarization and equipping of rondinin water project	Saimo Soi	1,500,000			0	Complete
Usonochun/ Kurto water project	Usonochun/ Kurto water project piping	Saimo Soi	3,000,000			0	Evaluation stage
Kipcherere borehole	Kipcherere borehole equipping	Saimo Soi	2,000,000		2,999,540	100	Complete
Fuel for Disilting of pan dams	Fuel for pan dam Excavation for Saimo soi	Saimo Soi	2,000,000			0	Funds Moved
Mintrilonchun pan Dam	Construction of Mintrilonchun pan Dam	Saimo Kipsaraman	2,000,000			0	Change of activity to pipeline Ongoing
Kasisit water project	pipeline distribution	Saimo Kipsaraman	2,000,000		1,999,060	100	Complete
Kaptere water project	pipeline distribution	Saimo Kipsaraman	2,000,000				Complete
Kapchepkor water Project	pipeline distribution	Saimo Kipsaraman	2,000,000			0	Complete

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Tirimionin water project	pipeline distribution	Saimo Kipsaraman	2,000,000				Complete
Lokoinchun water project	expansion on pipping	Saimo Kipsaraman	4,000,000			0	Ongoing
Drilling of Kamwenangen Borehole	Drilling of Kamwenangen Borehole	Saimo Kipsaraman	1,300,000			0	Awarded supply of casings
Nyikim water project	Construction of intake, storage tanks and pipeline extension	Saimo Kipsaraman	4,000,000				Awarded
Rebeko Irrigation Scheme-Matching Fund	Equipping, Construction of water tanks and piping	Saimo Kipsaraman	3,000,000				Complete
Sururu Water Project	Construction of 100m3 at Sururu Water Project	Tenges	4,000,000			0	Awarded
Sangarau-Ochii_Lelgut	Purchase of pipes and laying at Sangarau-Ochii_Lelgut and Construction of Tank 50m3	Tenges	2,000,000				Awarded
Kipkutuny Borehole	Drilling and equipping of Kipkutuny Borehole	Tenges	1,000,000			100	complete supply of casing
Remo water project	intake Construction, main tank for distribution for Sacho ward	Sacho	7,000,000				Evaluationstage
Assian water project	Piping and water tanks	Sacho	3,500,000		3,498,350	100	Complete
Kibinjir water storage	Piping and water tanks	Sacho	2,000,000				Awarded
Chemamol water project	Piping and water tanks	Sacho	2,000,000			0	Awarded
Kimotony water project	Renovation of water tank	Sacho	2,000,000				Awarded
Kaptirion, Bosin, Cheptuno, Barkwanin, Torotwo, Tabagon,	Rehabilitation, tanks and pipping	Sacho	6,000,000			0	Sourcing stage

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Sigowo and Timboiywo							
Kapcherebet borehole	Drilling of Kapcherebet borehole	Kapropita	2,500,000			100	Complete
Kapcherebet Borehole	Equipping and Solarization of Kapcherebet Borehole	Kapropita	1,500,000		1,440,500.00	100	Complete
Kurumbopsoo and Kasitet boreholes	Equipping,solarization and water distributionand of Kurumbopsoo and Kasitet boreholes	Kapropita	3,500,000			0	Evaluationstage
kapsoo/borowonin borehole	Drilling of kapsoo/borowonin borehole	Kapropita	3,000,000			0	Boq submitted
kapsoo/borowonin borehole	Equipping of kapsoo/borowonin borehole	Kapropita	2,000,000			0	Boq submitted
Chebartigon water project	Construction of fidder tanks of 200 cubic metre	Kabarnet	3,500,000				Complete
Kirandich Main Tank - Chebartigon Tank Water Project	Supply of Water Pipes for Kirandich Main Tank to Chebartigon	Kabarnet	3,500,000				Complete
Water pipes for Kabarnet Ward	Supply of Water pipes for Kabarnet Ward	Kabarnet	2,335,000		2,235,000.00	100	Complete
Kapteno Borehole	Kapteno Borehole Drilling	Kabarnet	2,000,000			100	complete(supply of casings
Kapchomuso Water Tank	Construction of Water Tank Kapchomuso 100m2	Kabarnet	2,000,000		1,998,940	100	Complete
Kapchamuso- Air Strip Water Project	Supply of Pipes Kapchamuso Air strip	Kabarnet	3,000,000		2,996,200	100	Complete
Nginyot, Kapiman Kimoso water pipeline	Purchase of pipes for Nginyot, Kapiman Kimoso	Kabarnet	2,000,000			0	Evaluation stage
Sironoi Water Tank	Construction of Sironoi Water Tank 50m2	Kabarnet	1,000,000				Ongoing
Moloi Water Tank	Construction of Moloi Water Tank 100m2	Kabarnet	2,114,870		1,998,000	100	Complete
Chebartigon-Moloi Water Project	Supply of pipes for Chebartigon-Moloi	Kabarnet	3,000,000		2,999,800	100	Complete

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Moloi-Kapchomuso Water Project	Supply of pipes for Moloi Kapchamuso	Kabarnet	2,000,000				Complete
Kapchomuso- Air Strip Water Project	Supply of Pipes for Kapchamuso- Air strip	Kabarnet	2,000,000				Complete
Air strip- Kapkokwon Water Project	Purchase of Pipes for Air strip- Kapkokwon	Kabarnet	2,000,000		1,999,440	100	Complete
Airstrip Water Tank	Construction of Airstrip Water Tank 100m3	Kabarnet	2,000,000		1,983,150	100	Complete
Seretunin & Morop borehole project	Solarization, equiping, pipping and distribution in Seretunun, Morop Sub locations	Ewalel Chapchap	5,400,000			0	Complete
Kabermeno water project	Construction of water tanks, equiping, pipping and distribution	Ewalel Chapchap	5,400,000		3399360, & 1,482,000	100	Complete for tank construction and pipeline
Kaptorokwo water project	drilling, solarization, equiping, pipping and distribution	Ewalel Chapchap	5,400,000		2,999,540	100	complete
Ng'ambo irrigation scheme	pipping and portable generators	Ilchamus	3,000,000		2,999,850	100	complete2
Salabani irrigation scheme	purchase of water pumps and 3Inch pipes	Ilchamus	2,800,000		2,798,800.00	100	Complete 1
Ngasotok Irrigation Scheme	purchase of pipe and portable Generator	Mukutani	3,000,000		2,997,200	100	Complete 2
Kapindasum/Embosos Irrigation	Purchase of pipes and generator for Kapindasum/Embosos Irrigation	Mukutani	4,000,000		3,998,400	100	Complete 2
Ngenyin Irrigation Scheme	Fencing and Canal alaining 4km	Marigat	3,000,000		2,988,810	100	Complete 2
Illngarua irrigation scheme	purchase of water pumps and 3Inch pipes	Ilchamus	2,000,000			0	complete 1
Mbechot Irrigation Scheme	Mbechot Irrigation Scheme-Ward shelved	Mochongoi	3,300,000				Sourcig stage 1

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Irrigation Project vehicle	Supply of Irrigation Project vehicle	County wide	5,000,000			0	
Cheporiot Pan Dam: Cash Transfer	Construction of a pan dam	Tirioko	1,000,000			100	complete combine with tirioko
Papati/ Toplen Water Pan	Excavation of Papati/ Toplen Water Pan	Silale	700,000			100	complete combine with naudo
Kibolony and Kapsia water project	Completion of Kibolony and Kapsia water project	Kabarnet/Barwessa	2,646,500				Complete 2
Nyimbei Water Tank	Construction of Nyimbei Water Tank	Mochongoi	1,600,000			0	Awarded 1
Olarabel Dam: Cash Transfer	Olarabel Dam	Mochongoi	1,000,000				Sourcing
Barbarama, Toboroi and Barbarchun Pan Dam: Cash Transfer	Barbarama Pan Dam fencing and Cattle trough/Toboroi pan dam, Barbarchun Water pan	Bartabwa	730,287				Complete
Bukwo - Tirkinwonin Water Pan: Cash Transfer	Bukwo - Tirkinwonin Water Pan: Cash Transfer	Bartabwa	1,783,150				Sourcing stage
Koipasiran Water pan: Cash Transfer	Construction of the Koipasiran Water pan	Kolowa	1,396,665		1,710,000	100	complete combine with lodengo
Lodengo Water Pan: Cash Transfer	Construction of Lodengo Water Pan	Kolowa	350,000			100	Complete combine with koipasiran
Kirwokchepkong Water pan	Fuel for road machinery- New Kirwokchepkong Water pan	Marigat	500,000			0	Awarded 1
Cheptulel Water pan	Fuel for new Cheptulel Water pan	Marigat	500,000		499,950	100	Complete 2
Tebei Dam and Water trough	Fencing of Water trough, and Tebei dam	Marigat	762,500		762,500.00	100	Compete 1
Ngenypa Kpau Pan dam	Construction of Ngenypa Kpau Pan dam	Kolowa	3,000,000			0	Awarded
Chepirmoghk Borehole	Drilling of Chepirmoghk Borehole	Loyamorok	2,000,000			100	complete
ChesirimionCentre Borehole works	ChesirimionCentre Borehole works	loyamorok	2,639,500			100	complete

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	Distribution of bartabwa dam water project	Bartabwa	3,483,304		4,396,400	100	Complete
Endao scheme	Endao scheme	Marigat	1,675,000		1,674,000.00	100	complete 1
Longewan Irrigation Scheme	Longewan Irrigation Scheme	Ilchamus	500,000		F	100	Complete 1
Bartabwa dam Water project	Distribution of bartabwa Water from Toboroi/ Kabturo junction Tank to Toboroi and Kapturo Centres	Bartabwa	1,000,000		4,396,400.00combine with bartabwa dam		Complete
Chebarsisa Water project	Piping extension and Water tank	Barwesa	1,000,000			100	Complete
Cheptikit Borehole	Drilling of Cheptikit Borehole (county Rig)	Barwesa	1,000,000			100	complete
Ossen borehole	Ossen borehole Equipping of pipes	Kabartonjo	3,032,002			100	complete
Kimalel Water Project	Construction of Kimalel tank and pipework	Marigat	3,000,000			100	complete
Chebitet borehole	Chebitet borehole drilling and equipping	Lembus	3,000,000			100	complete
Motuput Chemolingot borehole	Construction of Motuput Chemolingot Water Tank	Ripkwo	1,700,000			100	complete
Toporerwo Kositei Borehole	Drilling of Toporerwo Kositei Borehole	Ripkwo	2,000,000			100	complete
Tirioko borehole	Tirioko borehole equipping works	Tirioko	2,382,227				Ongoing
Kapkong Water supply	Kapkong Water supply	Sacho	3,000,000		3,668,000		Complete Budget combine with kapkong
Sachangwan Water Project	Sachangwan water distribution.	Lembus kwen	1,000,000				Evaluation stage 1
Kibei borehole	Drilling and equipping	Tenges	1,000,000				Complete
Kapkomoi borehole	Drilling of borehole,equipping and Piping	EwalelChapchap	1,500,000				Boq submitted

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Marura Water project	Construction of Intake, Piping and hydrum	Mumberes Maji mazuri	1,000,000			100	Complete
Tiripkatoi borehole	Distribution of Water	Lembus	500,000				Awarded
Cheraik Water project	Water distribution and Piping	Lembus Perkerra	500,000			100	complete
Kachilitwa borehole	Drilling and equipping	Churo Amaya	500,000		621,300.00	100	complete
Asian water project	Distribution pipes	Sacho	1,000,000		999,980.00	100	complete
Kipketum Gravity Extension: Cash Transfer	Completion of Kipketum Gravity Extn	Mogotio	1,529,421			0	Awarded
Bekibon borehole	Drilling, Water Tank Construction and Piping	Marigat	500,000			100	complete
Sosurwo Water project	Construction of Sosurwo-Kaptien- katketem Water Supply	Marigat	2,500,000				complete
Lombala borehole Water tank	Construction of Lombala borehole Water tank	Mogotio	500,000				complete 2
Lendorok Irrigation Scheme	Construction of Canal lining at Lendorok Irrigation Scheme	Mukutani	1,291,200		1,291,200	100	Complete 1
Kombomenja Water spring protection/ Kamworor	Kombomenja Water spring protection/ Kamworor	Bartabwa	500,000				complete
Kabitoi Water Project	Construction of Masonery Water Tank 50M3	HQs	1,000,000				complete2
Chepirmoghk Borehole	Drilling of Tuwot Borehole	Loyamorok	2,000,000			100	complete
Moigutwo Water spring	Fencing of Moigutwo Water spring	Bartabwa	656,252				complete
Trikwen Water Project	Construction of Water tank	Lembus Perkerra	2,000,000				ongoing
Orision Borehole	Orision Borehole	Silale	1,200,000			0	**Boq submitted**
Kibiatiet Water project	Kibiatiet Water project Construction of intake	Kolowa	100,000			0	Data collection

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kinyach borehole	Pipeline extension	Bartabwa	2,000,000			100	complete combine with chesawany
Kesetan borehole	Drilling and equipping	Sacho	3,500,000		2,956,310	100	complete
Kapchepsoiyo borehole	Drilling and equipping	Sacho	3,500,000		2,999,500	100	complete
Kibei borehole	Drilling and equipping	Tenges	4,000,000				complete
Sugut Water supply project	Piping and supply of Water from sugut borehole-sugutCentre	Tirioko	1,500,000				sourcing stage
Chesetim Water project	Equipping and Completion	Tirioko	2,000,000				sourcig stage
Kapunyany Water Supply	Kapunyany Water Supply	Tirioko	1,000,000			100	complete
Kongor borehole	Drilling and equipping of borehole	Tirioko	2,000,000			100	Complete
Katakon Borehole: Cash Transfer	Construction of Katakon Borehole	Tangulbei	2,500,000			100	complete
Kabarnet Water Offices Tank	Supply and Installation of Solar panels at the borehole near Water offices at Kabarnet	Kabarnet	1,800,000			100	Complete
Likwon borehole	Likwon borehole Drilling Water project	Barwessa	2,000,000				Awarded
Lelian Water Tank	Lelian Water Tank	Kabartonjo	1,134,352			100	complete
Rochombo Water project: Cash Transfer	Rochombo Water project: Cash Transfer	Kabartonjo	6,620,037				complete
Kibias - Tolmo Water supply: Cash Transfer	Kibias - Tolmo Water supply: Cash Transfer	Lembus perkerra	1,300,000				sourcing stage
Kabiyet Benonin Water Project: Cash Transfer	Kabiyet Benonin Water Project: Cash Transfer	Ravine	572,140		568,000.00	100	Complete
Maram Borehole	Maram Borehole	Churo Amaya	3,125,683				Data collection
Loitip Water distribution	Purchase of Solar pannels, Installation, Distribution line to Lorok and two Water Kiosks	Mukutani	520,520			100	Complete 1

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Aiyan Borehole	Aiyan Borehole Drilling and Equipping	Tangulbei	3,700,000			100	complete
Tebelekwo Water project: Cash Transfer	Pipe Extension Tebelekwo	Churo Amaya	625,000				ongoing
Soymining Water Project: Cash Transfer	Soymining Water Project - Piping and distribution	Maji mazuri/MumberesMumemberes	307,600				sourcing stage
Bakimei Water Project: Cash Transfer	Bakimei Water Project	Marigat	950,000			100	Complete
Kapkiyai Water project	Intake,pipping and tank	Saimo soi	1,000,000				complete
Maramar borehole	Drilling and equipping of borehole	Barwessa	1,800,000				Data collection
Kureschun/Kaplurebey and Kapchebor tanks	Pipe extension,repairnandmainenance of tanks	Kabartonjo	1,500,000			10000%	compete
Simotwo Water project	Piping of Water 2"	Lembus Perkerra	1,000,000			10000%	complete
Kaptana Water project	Water Piping 4"	Lembus Perkerra	1,000,000				ongoing
Mochongoi Water project	Weir Construction and GI Water Piping	Lembus Perkerra	2,000,000				Ongoing
Kabiyet-benonin Water project	Water Piping to Kaplelechwa	Ravine	1,500,000				complete
Nasasura Water project	Pipeline distribution	Ravine	2,000,000				Data collection
Awe Water project	Purchase of Pipes for Awe-Kokorwonin Water project	Koibatek	400,000+500000		898,800.00	100	Complete1 Combine with tekelte
Tekeitee Water project	Purchase of pipes for Tekeitee Water project	Koibatek	1,375,000				Complete 1
Emkwen Water project	Emkwen Water project intake Construction and Piping	Koibatek	1,375,000			100	Complete 1
Awee-Kapyemit Water project	Purchase of pipes for AweeKapyemit Water project phase II	Koibatek	737,500			100	Complete 1

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Marekeiywee Water project	Purchase of pipes for Marekei intake for Baita tank	Koibatek	837,500				Complete 1
Kaplelingor Water tank	Construction of Kaplelingor Water tank	Lembus kwen	1,300,000				Awarded
Kapkamel and Kapmngoech Water pipes	Purchase of Kapkamel and Kapmngoech Water pipes	Lembus kwen	1,000,000			100	Complete
Kisarget /Poror Water pipes	Purchase of kisaget/poror pipes for distribution	Lembus kwen	1,000,000			100	Complete
Mavura borehole	Mavura Water distribution and raised 10,000 litresWatertank	M	3,000,000				Complete
Maji mazuri/Mumberes borehole	Equipping solar installation and distribution	Maji mazuri/Mumberes	2,000,000			100	Complete(dryborehole)
Tulwamoi borehole	Solar installation,equipping and Water distribution	Maji mazuri/Mumberes	1,500,000			100	complete
Tinet Water project	Equipping of borehole and distribution of Water tank	Lembus	2,500,000		2,496,960	100	Complete
Chemoson Water project	Raising main and Water distribution	Lembus	1,000,000				Awarded
Kapsigot Water project	Gravity main and distribution	Lembus	1,000,000				Awarded
Kipyatie Water project	Pipeline distribution	Lembus	500,000				Evaluation stage
Sigowet water Project	Purchase of water pump and solarization	Lembus	2,000,000			100	complete
Ketindui-chepkelio Water project	Purchase of pipes & pipe laying for ketindui-chepkelio Water project	Kabarnet	700,000			100	complete
Kiplabal/katikibew, lolowo village &sironoi/kapsetek Water project	Purchase and laying of pipes kiplabal/katikibew, lolowo village &sironoi/kapsetek Water project	Kabarnet	2,300,000			100	complete

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Sosion-mosho-cheptingting Water project	Purchase & laying of pipes and Construction of Water tank for sosion-mosho-cheptingting Water project	Kabarnet	2,500,000			100	complete
Kipsobech Water project	Construction of Kipsobech Water tank	Kapropita	2,000,000				complete
Togome spring	Desilting and fencing of togome spring Water project	Sacho	300,000				Data collection
Bakwanin borehole	Pipe laying &extention of bakwanin-kaplop-kipkios-koyorus-timboiywo Water project	Sacho	500,000			100	complete
Tabarin, kipyutok&ngechepche boreholes	Purchase and installation of solar panels, Piping & Construction of Water tanks Tabarin&kiyutok Water project	Tenges	4,500,000				Complete
Kapkut Water project	Purchase, trenching & laying of pipes kapkut Water project	Tenges	2,000,000				complete
Kureswo Water project	Construction of 100m3 Water tank kureswo Water project	Tenges	2,500,000				Boq submitted
Kongmet Water project	Purchase of solar panel and installation of solar pump and Piping kongmet community Water project	Ewalel Chapchap	2,700,000			100	Complete
Serei- Kabomoti Water project	Equipping of serei- Kabomoti Water project	Ewalel Chapchap	1,000,000			100	complete
Kipkaech Water project	Purchase & installation of solar panel	Ewalel Chapchap	3,200,000			100	complete
Kapkiai borehole Water project	Purchase, trenching and laying of pipes & Purchase of 10,000 litres Water storage tank	Ewalel Chapchap	3,400,000			100	Complete
Kabochony borehole Water project	Equipping and Purchase, trenching & laying of pipes	Ewalel Chapchap	2,700,000			100	Complete

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	Kabochony borehole Water project						
Embokipsang Water project	Construction of Water tanks, equipping and Piping embokipsang Water project	Ewalel Chapchap	2,700,000			100	Complete
Karobei Water project	Acquisition of the land, trenching & laying of pipes karobei Water project	Ewalel Chapchap	1,000,000			100	Complete
Kipsiong Water project	Trenching and laying of pipes kapkiai-kipsabit-kipsiong Water project	Ewalel Chapchap	1,000,000			100	complete
Tuiyobei Spring gravity Water	Protection of Tuiyobei weir and extension	Mochongoi	800,000			100	complete
Kimuge Irrigation Scheme	Supply of Fuel to open canal for Kimuge Irrigation Scheme using sub County machines	Mochongoi	600,000				Under funded
Kibagenge Water	Construction of weir,Water tank and pipeline	Mochongoi	4,500,000				Awarded 1
Kasau Water Project Phase 3	Piping of Kasau Water Project Phase 3	Marigat	3,000,000			100	complete
Siginwo Water project	Purchase Kent Tank of 10,000 ltrs and pipeline extension	Marigat	300,000				Data collection
Kaptich Borehole	Purchase pumb for Kaptich borehole	Marigat	250,000				Data collection
Lober Water project pipeline	Extension of Water pipeline from Lober Water project to Mesori, lorecho, lontaan and Meisori dispensary	Ilchamus	2,500,000			100	complete 1
Parkaren Water Project	Extension of Parkaren Water pipeline	Ilchamus	500,000			100	Complete
Lchurai Water Project	Extension of Lchurai pipeline	Ilchamus	500,000		499,500.00	100	complete
Larai Water project	Water tank Construction and Piping	Kisanana	1,500,000				Boq submitted
Manyatta Borehole	Drilling using County Rig	Emining	600,000			100	Complete
Kapkole borehole	Equipping and distribution	Emining	1,000,000				complete

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Kabarbaya Borehole	Equipping and distribution	Emining	500,000				Complete
Tamon borehole	Equipping and distribution	Emining	500,000				Boq submitted
Kapkein Borehole	Construction of a Water tank and Piping	Mogotio	3,001,964				Sourcing stage
Kuroniondet borehole	Piping and distribition	Mogotio	1,750,000			0	Sourcing stage
Mosolion borehole	Equipping of Adich Borehole	Kolowa	2,000,000				ongoing
Mosolion borehole	Fuel for water tracking for Kolowa Ward	Kolowa	1,000,000			0	
Kaisakat borehole	Drilling of Kanyangiro Borehole	Kolowa	2,500,000			100	Complete dry
Kaisakat borehole	Equipping of Semet Bore hole	Kolowa	1,000,000				
Kopeyon borehole	Renovation of Kopeyon and Kolowa borehole	Kolowa	1,000,000				Boq submitted
Kalacha borehole	Drilling and Equipping	Churo Amaya	1,000,000			100	Completed drilling
Cheptangarmot borehole	Drilling and Equipping	Churo Amaya	3,000,000			100	complete
Nasur borehole	Drilling and Equipping	Churo Amaya	3,000,000			100	complete
Kapunyany borehole	Piping of Water to kapunyangCentre and highschool	Tirioko	1,000,000			100	Complete
Ngenypoa kwetetin borehole	Drilling of borehole	Tirioko	3,000,000			100	Complete
Chesotim borehole	Equipping of borehole kiosk and solar work	Tirioko	2,000,000			100	complete
Chemng'arwa borehole	Purchase of fuel for water booser	Loyamorok	300,000			100	complete
Chepirmook borehole	Equip with motor pump and solar panel,storage tank and Water Kiosk and Cattle drought	Loyamorok	3,000,000			100	Complete
Kashokon Borehole	Purchase of Solar panel of Kashokon Borehole and	Loyamorok	2,000,000			100	Complete

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	Construction of Cattle Water drought.						
Cheptopokwo borehole	Purchase of alluminium tank and Piping to silangwa and Silangwa Community	Ripkwo	2,000,000			100	Complete
Chepanda borehole	Drilling of chepanda borehole	Ripkwo	2,000,000				awarded
Chepkalacha borehole	Drilling and equipping (Kiosk,solar and Tank)	Tangulbei	3,000,000			100	Complete
Kapchepkoen Water Project	Purchase of Pipes for Kapchepkoen water Project.	HQS:	1,000,000			100	Complete
Umoja , Kisarket and Bondeni water Project	Distribution lines and contruction of tanks	HQS:	1,500,000		1,496,000.00	100	Complete 1
Tachasis water Project	Purchase of Pipes and Water tanks	HQS:	3,000,000				Awarded
Gilgil Borehole	Drilling of Gilgil Borehole and Installation of Pump and Purchase of Pipes for Distribution.	Lembus	2,500,000			100	Complete
Ngeton borehole	Drilling of Ngeton borehole	Bartabwa	2,062,500		1,999,200	100	Complete
Kresia Borehole	Kresia Borehole Solar Equipping	Churo Amaya	1,000,000			100	Complete
Kibanger and Krisoo water project	Kibanger and Krisoo water pipes Extension and Installation of Diesel Pumb	Kabartonjo	2,000,000			100	complete
Kapsingoiywa/Chemelil water project	Purchase of Water pipes for Kapsingoiywa/Chemelil water project	Koibatek	1,200,000				ongoing
Tuigoin water project	Purchase of distribution pipes for Tuigoin water project	Lembus kwen	1,000,000			100	Complete
Torobokor water project	Torobokor water project	Marigat	1,150,000				Evaluation stage
Nakoko water project	Water Drilling in Nakoko and 2 troughs sangakai	Silale	1,300,000			100	complete

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Kaptana water project	Purchase of Pipes for Kaptana water project	Lembus perkerra	372,290		1,190,500.00	100	Complete combine with mochongoi and kapngasio
Kokwomoi borehole	Drilling of Borehole	Bartabwa	1,300,000			100	Complete
Barbarchun borehole	Barbarchun borehole refurbishment	Bartabwa	200,000				savings
Kokwomoi (Tirikimoi) Borehole	Drilling of Kokwamoi Borehole and Equipping	Bartabwa	1,500,000				Complete casings supplied
Kasisit Sub Location Water Pipes	Supply of water Pipes for Kasisit sublocation	Saimo Kipsaraman	2,002,080			100	Complete
Emborutto water project	Purchase and installation of waterpump/piping to Kapkombe/Emborutto and Tirimionin	Saimo Kipsaraman	3,000,000		2,999,470	100	complete
Kapchelukuny borehole	Drilling and Equipping	Emining	500,000		493,500	100	complete 2
Siria water pan	Construction of siria water pan	Tangulbei	1,000,000			0	Under funded
Borowonin water project	Drilling and equiping	Kapropita	2,500,000				Data collection
Kaptien water project	Excavation,equipping and piping	Kapropita	1,000,000				complete
Yemo springs Water Project	Supply of pipes for Yemo water spring	Kapropita	1,000,000		998,000.00	100	complete
Kibei borehole	Drilling and equiping	Tenges	2,550,000				Complete
Solian water project	Purchase of water pump and repair of Kaptorokwo water tank - solian water project	Ewalel Chapchap	1,500,000				Complete
Kabomoti water project	Drilling of borehole,equiping and piping	Ewalel Chapchap	3,500,000		3,498,700.00		Complete
Kisabuny Water Project	Construction of Kisabuny water Tank and installation of pipeline	SaimoKipsaraman	1,000,000			100	complete

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Kelwondonin Borehole	Equipping and pipeline extension of Kelwondonin Borehole	Saimo Kipsaraman	1,500,000				Complete
Block four borehole	Construction of intake pipes and hydrum	Mumberes Majimazuri	1,000,000			100	complete
Equator health center borehole	Drilling and equiping	Mumberes Majimazuri	1,000,000			100	Complete
Majimazuri Borehole	Drilling and equiping	Mumberes Majimazuri	1,000,000			100	Complete
Israel Mumberes borehole	Equipping of the borehole with solar panel	Mumberes Majimazuri	2,000,000			100	Complete
Nubian, Bondeni, KCC, Shauri yako, Shabab and Kisorget villages Water Project	Replacement of old water pipes in Nubian-Bondeni,KCC-Shauri-Shabab and kisorget villages	Ravine	550,300			100	complete
Bikwen water project	Water distribution	Lembus	500,000			100	Complete 1 combine with kibarasoi and tripkatoi
Kapno borehole	Drilling and equipping of Kapno borehole	Lembus	1,500,000			100	complete
Timboroa borehole	County rig,drilling and equiping	Lembus	2,500,000		2,999,200.00	100	Complete 1
Timboroa borehole	Equipping and solarization of Timboreo borehole	Lembus	1,500,000			100	complete
Toniok commuinity water project	Water distribution pvc pipes	Lembus Perkerra	1,500,000		1,97,000		complete
Mochongoi/kaburwo water project	Installation of solar power	Lembus Perkerra	1,500,000		2,674,700	100	Complete budget combine with mochongoi kaburwo
Kapyemit awee Water Project	Kapyemit awee Water tank Renovation	Koibatek	500,000		498,000	100	Complete 2

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Ngorobich Water Project	Pipeline extension	Koibatek	1,200,000			100	Complete
Lower lebolos water project	Construction of water Tank at lebolos water project	Koibatek	1,000,000				complete
Oinoptich water project	Construction of water tank and Piping	Koibatek	1,300,000			0	awiting site hanvover
Kokorwonin Borehole	Kokorwonin Borehole Equiping and Solar Installation and Piping to posta	Koibatek	1,800,000			100	Complete
Churo Amaya Wardboreholes	Rehabilitation and repair and Maintenance of the borehole	Churo Amaya	1,500,000		1,498,000.00	100	Complete
Adomeyon Borehole	Solar Installation,Cattle trough, Construction of Metalic Tank and Water Kiosk	Loyamorok	1,500,000			100	Complete
Chesirimion/ Adalat borehole	Construction of Metalic Tank, Cattle trough and water Kiosk	Loyamorok	800,000			100	complete
kreze water project	piping of water from kreze borehole-kreze primary/Centre	Tirioko	1,000,000			100	Complete
Generators for Irrigation In Kolowa	Supply of generators for Irrigation In Kolowa	Kolowa	500,000			100	Complete
Sangakai borehole	Sangakai borehole drilling using county rig	Silale	1,000,000			100	Complete
Mogotkot (Kapkomon) Water Pan: Cash Transfer	Construction of Mogotkot (Kapkomon) Water Pan	Saimo Soi	631,318				Change of activity
Nyalilbuch borehole	Pipping to Plesian primary and purchase of water tank	Churo Amaya	1,500,000			100	complete
Lelgoita Borehole	Drilling and equiping of Lelgoita borehole	Kapropita	1,500,000		2,449,800	100	Complete2
Chebirebei borehole	Chebirebei borehole	Kisanana	494,200			0	Sourcing stage 1
Chepotintar Borehole	Drilling and Equipping	Ripkwo	3,000,000			100	Complete
Kasitot Water Pan	Kasitot Water Pan	Tangulbei	4,000,000			100	Complete

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Kapluk Borehole. Cash Transfer	Completion of Kapluk Borehole Equipping with water pumb	Barwessa	774,260			100	complete
Bikwen / Kipyatie Borehole: Cash Transfer funds	Completion of Drilling and EquipingBikwen/Kipyatie Borehole	Lembus	500,000				Complete
Kaprorwa Borehole: Cash Transfer	Kaprorwa Borehole-Equiping, distribution & tank	Maji MazuriMu memberes	1,500,000				Awarded
Lomoiywe water project: Cash Transfer	Completion of Lomoiywe water project	Mochongoi	1,101,912		1,098,265	100	Complete1
Kipketum Gravity : Cash Transfer	Completion of Kipketum Gravity Extn	Mogotio	1,700,000				Sourcing stage 1
Ilpirisati water Project: Cash Transfer	Construction of Ilpirisati water Project	Mukutani	1,419,906				complete
Kaburai Water Gravity: Cash Transfer	Kaburai Water Gravity: Cash Transfer	Saimo Soi	1,800,000			100	Complete
Endao, Timkoi- Kampi Samaki water project: Cash Transfer	Endao, Timkoi- Kampi samaki W/S pipeline water project: Cash Transfer	Saimo Soi	7,733,860		3,102,660.00		Compete (timkoi
Natan, Nakoko, Akwichatis, Toplen and Napeikore water project: Cash Transfer	Natan, Nakoko, Akwichatis, Toplen and Napeikore water project: Cash Transfer	Silale	1,500,000			100	complete
Construction of chepyoria water tank	Construction of chepyoria water tank	Tangulbei	1,698,800			100	complete
Katakon Borehole: Cash Transfer	Construction of Katakon Borehole	Tangulbei	3,000,000			100	complete
Chepoyoria irrigation scheme: Cash Transfer	Construction of Chepoyoria irrigation scheme	Tangulbei	6,600,000			100	complete
Kaptigen Borehole	Drillind and Equiping of Kaptigenboreehole	Tenges	2,000,000			100	Complete
Loginei water Project: Cash Transfer	Loginei water Project: Cash Transfer	Lembus kwen	2,000,000				Complete

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Nyarilkiruk water Project: Cash Transfer	Nyarilkiruk water Project: Cash Transfer	Lembus kwen	3,000,000				Data collection
Bekibon borehole	Drilling, Water Tank Construction and Piping	Marigat	1,250,000				Data collection
Sosurwo water project	Construction of Sosurwo-Kaptien- katketem Water Supply	Marigat	2,500,000				complete
Lombala borehole water tank	Construction of Lombala borehole water tank	Mogotio	1,500,000				complete 2
Molok Water project	Equipping of Molok Borehole	Emining	1,000,000				complete 2
Kapkole borehole	Drilling and equipping of Kapkole borehole	Emining	2,000,000				complete 2
Tekelte Water Project Water	Construction and distribution pipes of Tekelte Water Project	Koibatek	500,000+400000		898,800.00		Complete 1combine withAwee
Kasoe - Kibias Water Project	Construction and Water distribution pipes of Kibias Water Project	Lembus Perkerra	500,000			f	complete
Mochongoi - Kaburwo Water Project	Construction of Mochongoi - Kaburwo Water Project	Lembus Perkerra	1,000,000				Complete 1combine kaburwo mochongoi
Kabochony Borehole	Drilling and Equipping of Kabochony Borehole (use of County Rig)	EwalelChapchap	1,500,000				Complete drilled using county rig
Kibimoi Borehole	Kibimoi Borehole drilling using county rig	EwalelChapchap	1,500,000				Complete drilled using county rig
Chepkornis Irrigation Canal	Construction of Chepkornis water canal	Mochongoi	1,600,000			100	Complete
Kipkandule Water project	Purchase of Pipes for Kipkandule Water project	Mochongoi	600,000				complete 2
Koyonin Water project	Construction of Intake for Koyonin Water project and Purchase of pipes and fittings	Marigat	1,250,000			0	Sourcing stage
Koitegan borehole	Drilling and Equipping of Koitegan borehole		1,066,400			0	Complete Dry borehole
Kabergei borehole	Drilling and Equipping of Kabergei borehole	Kisanana	3,452,060		3,450,400.00	100	complete 2

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Water pump Generators and Pipes for irrigation	Supply of Water pump Generators and Pipes for irrigation	Tangulbei/ Korosi	1,000,000		1,799,000	100	Complete combine with katakon
Letoi borehole	Drilling (County Rig)	Emining	1,000,000				complete2
Sururu- Kapkitany Water Project	Sururu- Kapkitany Water Tank, Water piping and solar connection	Tenges	4,000,585			100	Complete
Kapkong Water project	Purchase of 3" Plastic HDPE Pipes and Unions of Kapkong Water project	Sacho	696,440				complete
Kiberenge spring/Kuriondonin Water Project	Purchase of Pipes and Fittings for Kiberenge/Kuriondonin Water Project	Kabarnet	900,000				complete
Adomeyon Borehole	Purchase of Water Pump,Construction of water kiosk and piping to Adomeyon&paka hills	Loyamorok	1,571,200			100	Complete
Olkokwe Borehole	Piping, water kiosk at chepkararatdam,kamaech and kapkechir	Kisanana	3,200,000			100	Complete
Lomaiwe water project	Pipeline extention	Mochongoi	1,179,000			100	complete
Keteborok water project: Cash Transfer	Keteborok water project	Barwessa	892,944			100	Complete
Kasitet borehole: Cash Transfer	Water distribution at Kasitet borehole	Kapropita	999,052			0	complete
Emsos water project: Cash Transfer	Completion of Emsos water project	Kisanana	500,000		850,000	100	Complete 1 combine with lapkeyet
Kipkaber / Tuyabei water project: Cash Transfer	Supply of Pipes for Kipkaber&Tuyabei	Koibatek	1,300,000			0	complete 2
Kibarasoi water project: Cash Transfer	Supply of pipes for Kibarasoi water project	Lembus	696,640		1,694,600.00	100	Complete 1 bikwen and tripkatoi
Lembus WardWater Pipes	Supply of pipes for lembus ward	Lembus	2,813,820				complete 2

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Kaplapot Water Project	Supply of pipes for Kaplapot water project	Lembus kwen	1,000,000			100	Complete
Mochongoi water: Cash Transfer	Mochongoi water project	Lembus perkerra	513,062			100	Complete combine with kaptana
Kapngasyo Water project: Cash Transfer	Construction of Kapngasyo Water tank & distribution	Lembus perkerra	306,399			100	Complete
Kaimugul Weir: Cash Transfer	Construction of Kaimugul Weir	Marigat	1,400,000			0	Sourcing stage 1
Rotubei Water Project: Cash Transfer	Rotubei Water Project	Marigat	607,800				complete 2
Manwari - Kabel Water Pipes: Cash Transfer	Supply of Manwari - Kabel Water Pipes	Mochongoi	300,000		1,024,000	100	Complete 2 budget combine with poi
Mochongoi -Keon water project: Cash Transfer	Supply of pipes for water from mochongoi -keon	Mochongoi	349,974			100	Complete 1
Kaburwo Water Project: Cash Transfer	Kaburwo Water Project	Mochongoi	400,000				combine
Chemaset water pan	Chemaset water pan	Sacho	550,150		1,049,350.00	100	Complete
Bakwanin Borehole: Cash Transfer	Bakwanin Borehole Land acquisition	Sacho	500,000				Completed
Kapkelelwa: Cash Transfer	Kapkelelwa water piping	Sacho	500,000				Awarded
Tartar-Sosion water project: Cash Transfer	Tartar-Sosion water pipe	Sacho	1,124,400				Sourcing stage
Kabasis Water Project: Cash Transfer	Kabasis Water Project	Sacho	618,350				Sourcing stage
Kureswo-Kapchepkoin tank: Cash Transfer	Kureswo-Kapchepkoin tank	Tenges	1,000,000			100	Complete
Kapchepkoin Water Project		Tenges	1,060,542			100	Complete
Krezia Borehole	Construction of water kiosk,tank, Solar and Pipeline extension	Churo Amaya	3,066,600			100	Complete
Korgor Borehole	Korgor Borehole drilling	Kisanana	3,000,000			100	complete

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Yebtos water project: Cash Transfer	cheptinochuch borehole equipping	Barwessa	500,000			0	complete
Chesawany Borehole: Cash Transfer	Drilling Chesawany Borehole	Barwessa	44,460			100	Complete
Lapkeyet Water Project : Cash Transfer	Completion of Lapkeyet Water piping and water tank	Kisanana	350,680		850,000	100	Complete 1 combine with Emsos
Chesirimion Borehole: Cash Transfer	Chesirimion Borehole solar Installation, Water Tank, Replacement of Metallic Pipes, Old water Tank repair and Kiosk	Loyamorok	1,207,700			100	complete
Kuketbelion Water Project: Cash Transfer	Completion of Kuketbelion Water Project	Marigat	1,805,965			100	complete
Poi borehole: Cash Transfer	Completion of Poi borehole (Pipe extension)	Mochongoi	663,616		1,024,000	100	complete
Loldama Canal: Cash transfer	Construction of Loldama Canal	Mukutani	1,216,800		1,699,500.00	100	comlete1 combine with loitip
Arusin water Twin water pan: Cash Transfer	Construction of Arusin water Twin water pan	Saimo Soi	800,000			100	complete
Belatiat/Kapnornor	Construction of tank and Pipeline extension at Belatiat/ Kapnornor	Kisanana	945,800		1,045,950	100	Complete 1
Kapkuikui Poi Water Project	Piping and Extension of Kapkuikui Poi Water Kiosk from Tuwetie Village	Mochongoi	869,450				complete 2
Kolole water Project	Kolole water Piping	Mochongoi	1,600,000			100	Complete
Terik Borehole: Cash Transfer	Terik Borehole refurbishment and piping	Bartabwa	662,500		847,000	100	complete
Pemwai - Seretunun Water Project: Cash Transfer	Pemwai - Seretunun Water Project	Ewalel Chapchap	86,500				Savings
Sosur Water: Cash Transfer	Construction of water Tank for Sosur Water project	Ewalel Chapchap	2,000,000			100	complete

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Kamusuk Borehole: Cash Transfer	Repair of Kamusuk Borehole	Ribkwo	934,715			100	complete
Construction of Kapkoiwo weir	Construction of Weir at Kapkoiwo	SaimoKipsaraman	554,480		499,950	100	Complete
Bakwanin Borehole: Cash Transfer	Bakwanin Borehole Land acquisition	Sacho	500,000			100	complete
Kapkelelwa: Cash Transfer	Kapkelelwa water piping	Sacho	500,000			100	complete
Kabasis Water Project: Cash Transfer	Kabasis Water Project	Sacho	618,350			100	complete
Kureswo-Kapchepkoin tank: Cash Transfer	Kureswo-Kapchepkoin tank	Tenges	1,000,000			100	Complete
Kapchepkoin Water Project	Kapchepkoin Water Distribution	Tenges	1,060,542			100	Complete
Krezia Borehole	Construction of water kiosk,tank, Solar and Pipeline extension	Churo Amaya	3,066,600			100	complete
Korgor Borehole	Korgor Borehole drilling	Kisanana	3,000,000			100	complete
Yebtos water project: Cash Transfer	cheptinochuch borehole equipping	Barwessa	500,000			100	Complete
Chesawany Borehole: Cash Transfer	Drilling Chesawany Borehole	Barwessa	44,460			0	savings
Lapkeyet Water Project : Cash Transfer	Completion of Lapkeyet Water piping and water tank	Kisanana	350,680			0	Awarded
Chesirimion Borehole: Cash Transfer	Chesirimion Borehole solar Installation, Water Tank, Replacement of Metallic Pipes, Old water Tank repair and Kiosk	Loyamorok	1,207,700			0	complete
Kuketbelion Water Project: Cash Transfer	Completion of Kuketbelion Water Project	Marigat	1,805,965			0	complete 2
Loldama Canal: Cash transfer	Construction of Loldama Canal	Mukutani	1,216,800				Data collection

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Arusin water Twin water pan: Cash Transfer	Construction of Arusin water Twin water pan	Saimo Soi	800,000			100	complete
Belatiat/Kapnornor	Construction of tank and Pipeline extension at Belatiat/ Kapnornor	Kisanana	945,800			100	Complete 1
Kolole water Project	Kolole water Piping	Mochongoi	1,600,000				Complete kolole
	Terik Borehole refurbishment and piping	Bartabwa	662,500			100	Complete
Pemwai - Seretunun Water Project: Cash Transfer	Pemwai - Seretunun Water Project	EwalelChapchap	86,500			0	savings
Sosur Water: Cash Transfer	Construction of water Tank for Sosur Water project	EwalelChapchap	2,000,000			0	complete
Kamusuk Borehole: Cash Transfer	Repair of Kamusuk Borehole	Ribkwo	934,715			100	complete
Construction of Kapkoiwo weir	Construction of Weir at Kapkoiwo	SaimoKipsaraman	554,480			100	Complete
Cheplobot Borehole	Equipping and Distribution	Emining	2,500,000				ongoing 2
Kapsiloi Borehole	Equipping and Distribution	Emining	2,500,000				Sourcing stage 1
Manyatta Borehole	Equipping and Distribution	Emining	2,500,000				Sourcing stag 1
Kobat-Kabarbesi Chemususu last mile water supply	Pipeline extension-Kobat to Kabarbesi	Emining	1,500,000		1,702,800.00	100	Complete 2
Kamalanget-Sorti Chemususu last mile water supply	Kamalanget Sorti pipeline extension	Emining	1,500,000				Complete 2
Kapyemit Borehole	Kapyemit Borehole Equipping	Kabarnet	3,200,000				Awarded
Chebutit Borehole	Chebutit Borehole equipping	Kabarnet	3,200,000				Awarded
Kesion Water project	Construction of dam and Piping	Kabarnet	1,000,000				complete
Sironoi Main tank	Purchase of pipes to sironoi Main tank	Kabarnet	3,000,000				Ongoing
Bartaragon Borehole	drilling, equipping and piping	Kabartonjo	3,000,000			100	Complete

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Rochombo Water project phase III	Construction of 100m3 tank, pipping and distribution	Kabartonjo	4,000,000		3,998,050	100%	complete
EmboKipter water Project - Sogom	Construction of intake, Pipe laying and distribution	Kabartonjo	3,000,000				ongoing
Morgisis dam	Disilting	Koibatek	3,000,000				under funding
Solian Sub Location Water Project	Solian Sub Location Water distribution pipes	Koibatek	2,000,000		1,855,850.00	100	Complete 2
Patkawanin Rwamoi Water Project	Patkawanin Rwamoi Intake Weir and pipe expansion	Marigat	1,800,000		1,798,000	100	complete2
Kimao-Kimuga Water Project	Construction of Storage tank and pipping extenssion	Marigat	3,000,000		2,999,500	100	complete 2
Kibingor Community Borehole	Storage tank and pipping extenssion and additional of solar pannels	Marigat	3,000,000				Ongoing 2
Chepkitach Water Project	Weir Construction, solar pannels, storage tank and distribution	Marigat	3,000,000				Complete 2
Kabel/Koyumtich Boreholes	Drilling of Kabel/Koyumtich Boreholes	Mochongoi	3,000,000			100	complete
Chebinyiny Pan Dam: Cash Transfer	Disilting -Chebinyiny Pan Dam	Mochongoi	1,000,000				Complete 2
Kaptombes pry - Centre- Mutaran- Tirion- Nyalpich - Sukutek - Chelaba - Loboi Water Project	Extension of pipeline Kaptombes pry - Centre- Mutaran- Tirion- Nyalpich - Sukutek - Chelabab - Loboi Road	Mochongoi	2,000,000				Under consultation
Kaburwo Water tank	Construction of Kaburwo Water tank	Mochongoi	1,000,000				Complete
Kamonong pan dam	Construction of pan dam	Mochongoi	2,000,000		1,999,250	100	Complete2
Mbechot Irrigation scheme	Mbechot Irrigation scheme	Mochongoi	1,288,914				Sourcing tage 1
Lake 94 and Kiserian Irrigation Scheme	Buying of roll pipes and portable generators	Mukutani	5,000,000		4,994,850	100	Complete 2
Barbarchun Borehole	Refurbishement of Barbarchun borehole	Bartabwa	1,000,000				Complete

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Chepngatatit borehole	Chepngatatit borehole Solarization and water pumb	Loyamorok	2,000,000			100	complete
Cheparkakeno - Kapurkel ECD	Supply of Pipes and Installation from Cheparkakeno - Kapurkel ECD	Loyamorok	800,000			100	complete
Knengei - Lomus Village	Purchase of Pipes and Installation from Knengei - Lomus Village	Loyamorok	1,200,000		1,199,950.00	100	Complete

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Annex 2 : Departmental Project Priorities for the FY 2025/26
County Assembly
County Executive Services

Sub Programme	Project name and Locations/Ward/ County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: Infrustructural Development										
Infrastructure Development	Purchase of land for Deputy Governor's residence	Construction	20	County Government	Q1-Q2	No of ResidencesConstructed	1	New	Devolution	
Purchase of motor vehicles procured	Sub County	vehicles purchased for office and Sub-Counties	3	Government	Q1 Q2	No vehicles purchased for Sub-Counties	3	new	Devolution	
Infrustructural Development	Headquarters	Purchase of Kabarnet Hotel	1	Government	Q1 Q2	Purchase Kabarnet Hotel	1	New	Devolution	
nfrustructural Development	Headquarters	Land for Governor's residence purchased	15	Government	Q1 Q2	No. of Land Acreage purchased	2.5	New	Devolution	
Infrustructural Development	Headquaters	Supply and Installation of solar System	1	Government	Q1 Q2	Number of offices equipped	1	New	Devolution	

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General Administration	Headquaters	County pool vehicles purchased	2	Government	Q1 Q2	No County pool vehicles purchased	13	New	Devolution	
Infrustructural Development	Wards	constructionof Ward Offices and equipping	16	Government	Q1 Q2	No. of Ward offices constructed and equipped	1	New	Devolution	

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County Finance and Accounting Services

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: Revenue Management Services										
Revenue Services	Construction of Revenue Offices	Construction of revenue office at Museresh, Timboroa & L. Baringo	6	County Government	Q2 – Q4	No. of Offices constructed	3	new	County Treasury	Disability Friendly
Revenue Services	Opening and maintenance of quarry roads	Opening and maintenance of quarry roads at Tenges	3.5	County Government	Q2 - Q3	No. of KM	20	New	County Treasury	
Revenue Services	Purchase of Revenue Vehicles	Purchase of new revenue vehicles	6	County Government	Q2 - Q3	No. vehicles purchased	1	new	County Treasury	
Revenue Services	Construction of Bodaboda Shades	Construction of Bodaboda shades	3.5	County Government	Q2 – Q4	No. of Offices constructed	9	New	County Treasury	
Revenue Services	Construction of Lake Bogoria Hot Springs Natural Sauna	Construction of Lake Bogoria Hot Springs Natural Sauna	7	County Government	Q2 – Q4	No. of Offices constructed	1	New	County Treasury	Disability Friendly
Revenue Services	Purchase of Road Barriers spikes and clumps	Purchase of Road Barriers spikes and clumps	1	County Government	Q2 – Q4	No. of spikes & clumps	20 spikes 60 clumps	New	County Treasury	

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Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Revenue Services	Construction of Barrier shades & L. Revenue check point	Construction of Barrier shades & L. Revenue check point	1.5	County Government	Q2 – Q4	No. of shades constructed	3	New	County Treasury	
Revenue Services	Construction of market toilets	Construction of market toilets	1	County Government	Q2 – Q4	No. of toilets constructed	4	New	County Treasury	
Economic Planning	Monitoring and Evaluation System	Completion of CIMEIS	5	County Government	Q2-Q4	No.of systems developed	1	Ongoing	County Treasury	Digital super highway

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Roads, Transport, Energy and Public Works

Sub Programme	Project Location and Location/Ward/Sub-County/County wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2, Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: Roads and Infrastructure Development										
Urban roads development and maintenance	Opening of Sukut-Siyoyowo-Korelach Road	Opening of Sukut-Siyoyowo-Korelach Road	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Opening of Akarapet-Kambi-Nangolerengan Road	Opening of Akarapet-Kambi-Nangolerengan Road	4.00	County Government	Q3-Q4	No. of Kms of roads opened	4	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Dozerwork & Grading of Patipat-Kapan-Kongor-Kuloi Road	Dozerwork & Grading of Patipat-Kapan-Kongor-Kuloi Road	5.00	County Government	Q3-Q4	No. of Kms of roads maintained	5	Ongoing	Roads and Infrastructure Department	
Urban roads development and maintenance	Grading & Murraming of Rotu-Lodowmoi-Katopolel-Kaghaat Road	Grading & Murraming of Rotu-Lodowmoi-Katopolel-Kaghaat Road	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Murraming and Culverts	Murraming and Culverts	3.50	County Government	Q3-Q4	No. of Kms of roads opened	3.5	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Construction of Kolowa River footbridge ptoko	Construction of Kolowa River footbridge ptoko	4.00	County Government	Q3-Q4	No. of Kms of roads opened	4	New	Roads and Infrastructure Department	

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Urban roads development and maintenance	Grading and murraming	Grading and murraming	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Murraming,slab and Culverts	Murraming,slab and Culverts	6.00	County Government	Q3-Q4	No. of Kms of roads opened	6	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Maron-Kakonykony-Nyakwala road/Ribkwo/Tiaty	Dozerwork and grading	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Lembus ward fuel for machines on all feeder roads/County Wide	Purchase of fuel, murrum, culverts installation,opening of new roads, machines maintenance ,grading and compaction	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Mosomboriet-kapchebokel road, Kaitit road,kapno road,tiripkatoi – orapyemit road,chemeswon-tambaras rd,Seguton-daraja mbili rd/Lembus	Dozing, grading,surveying,murrum,grading,culverts,compacting	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Fuel for sub county machines and maintenance in Mumberes maji mazuri ward/Makutano/Maji Mazuri/Equator/Mumberes	Purchase of fuel, murrum, grading culverts for all ward feeder roads in Mumberes maji mazuri ward	5.00	County Government	Q2	No. of Kms of roads maintained	5	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapsegut-kapkenyatta road, kapsirma-kaprorwa- block 3 road,Gatarakwa-kapcheres road and Gatarakwa-kapchebunyo road /kapsegut/Kapsirma/Gatarakwa/Mumberes	Roads opening, grading, murruming, culverts installation and compaction	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	

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	& Maji Mazuri/Eldama Ravine									
Rural Roads development and maintenance	Sogee-kapkertich road/Lebolos/Koibatek/Eldama Ravine	Opening, murraming and culverting	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaptela-seneton road/Lebolos/Koibatek/Eldama Ravine	Opening, murraming and culverting	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kokwonin-Lebolos-Naitili road/Koibatek/Eldama Ravine	Opening, murraming and culverting	7.00	County Government	Q3-Q4	No. of Kms of roads opened	7	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	RoadsNakurtakwei/Koibatek	Grading,murraming and dozer works	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Upper road Setive to Kibelo/Oriwie/Koibatek/Eldama Ravine	Road Opening	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Chesikari - Torokwonin/Koibatek/Eldama Ravine	Road Opening	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Torokwonin to Posta/Eldama Ravine	Road maintenance	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kiplombe-Kokorwonin Primary/Koibatek/Eldama Ravine	Culvert,Grading, Murraming	4.00	County Government	Q3-Q4	No. of Kms of roads maintained	4	Ongoing	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Sachanguan -Kapsalgong road/Koibatek/Eldama Ravine	Murraming and Culverting	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	Ongoing	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapcheptumo-Checkpoint road/Kokorwonin/Koibatek	Dozing and murraming	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapanderea-Kipkoros road/Kipkaber/Koibatek	Opening of new road	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Midworld-Kanjulul/Koibatek	Grading and Murraming	2.50	County Government	Q3-Q4	No. of Kms of roads maintained	2.5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kware-Kaplechwa/Koibatek	Grading and Murraming	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Chemeli-Posta/Koibatek	Grading and Murraming	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Midworld-Kiplombe/Koibatek	Grading and Murraming	3.00	County Government	Q3-Q4	No. of Kms of roads maintained	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kirobon feeder roads/Koibatek	grading, murraming and clearing	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Kabor road, Kapndaramit road,Sachanguan road,Equator railway road/Kiptuno/Lembus Kwen	Opening, grading and murraming	1.50	County Government	Q3-Q4	No. of Kms of roads opened	1.5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, murraming, culverts & footbridges. opening of new roads & grading/Lembus central/Lembs Kwen	Kabonyony road dozing of chemongong road	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, murraming, culverts & footbridges. opening of new roads $ grading/Koisamo/Lembus Kwen	Tamket road, Kiburyo Saramkek	6.00	County Government	Q3-Q4	No. of Kms of roads opened	6	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, murraming, culverts & footbridges. opening of new roads & grading/Poror/Lembus Kwen	Kabomet road, Kamoiben (new road)	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, murraming, culverts & footbridges. opening of new roads & grading/Kabonyony/Lembus Kwen	Construction of Kimaksoi road and Emsewes footbridge	5.00	County Government	Q3-Q4	No. of Kms of roads opened	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, murraming, culverts & footbridges. opening of new roads & grading/Sigoro/Lembus Kwen	Kabonyony footbridge, Katembur road, Iracha footbridge, Koisama(data collection) Kaplelingor	2.00	County Government	Q3-Q4	No. of Kms of roads opened and footbridges constructed	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Maintenance of roads/Lembus Perkerra	Purchase of fuel, purchase of murram,survey and grading	4.00	County Government	Q3-Q4	No. of Kms of roads maintained	4	New	Roads and Infrastructure Department	

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Urban roads development and maintenance	Nginyang Market Access Road/Nginyang East/Loyamorok	Recarpetting	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Murraming & Grading /Dozerworks/Tangulei/ Korossi	Cheptunoyo-Napeikore-Natan-Topulen Road	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Orus-Katungara	Construction, dozzing & Grading	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Pleasian-Namuria-Lopul Road	Grading and dozer work	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Kachilitwa junction-slaa road	Grading and Murraming	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Grading and murraming/Tenges	Grading and murraming of kapcherusei estate access roads	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Grading and murraming/Tenges	Maintenance of menjeiwa-kipsolpen-kesmoi road	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Grading and murraming/Tenges	Grading and murraming of tenges health center to three ways	2.00	County Government	Q3-Q4	No. of Kms of roads maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Construction of road at tenges center/Tenges	Construction to bitumen standard of tenges nursery to NCPB silo to tenges dairy to Tenges FGCK	15.00	County Government	Q3-Q4	No. of Kms of roads contructed	0.6	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Ochii-Chemunte-Koborok--Kibei -Kokom-Kapsesa-road/Koibarak sub-location/Tenges	Opening & dozzing	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipkutuny -Kapkosom-road/Kibei sub location/Tenges	Opening & dozzing	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaiso- Emsitet- Ochii road/Kibei sub location/Tenges	Opening- dozzing	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tagulo-Kipkutuny road/Kibei sub location/Tenges	Ongoing opening	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Cheplongor- Kapemoro road/Koibarak sub-location/Tenges	Opening- dozzing	4.00	County Government	Q3-Q4	No. of Kms of roads opened	4	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Sorok-Tarakwane-Lelbatai/Sorok/Cheplambus/Tenges	Opening, culverting and murraming	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kamuma Keres Eitui road/Eitui sub location/Tenges	Road opening completion	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Eitui Siryomet/Eitui sub location/Tenges	Road opening	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kabasis-Katipsogon road/Kabasisi/Sacho	Culverting & murraming	6.00	County Government	Q3-Q4	No. of Kms of roads maintained	6	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tartar-Keteng-Kabore road/Kabasisi/Sacho	Dozing and culverting	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Sacho-Kipkios-Kabirmoi road/Timboiywo/Sacho	Dozing culverting and grading	3.50	County Government	Q3-Q4	No. of Kms of roads opened	3.5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Timboiywo-kakibon-Bakwanin road/Timboiywo/Sacho	Dozing culverting and grading	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Saimet-Tirkicho road/Saimet/Sacho	Dozing, culverting and murraming	4.00	County Government	Q3-Q4	No. of Kms of roads opened	4	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipyemit-Tiiche-Quarry road/Kimotony/Sacho	Dozing,culverting,gradi ng and murraming	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaplel-Kapsaram-Keon road/Kaplel/Sacho	Road opening, dozing and grading	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tungururwo-Kapchekoi road/Kabarak/Sacho	Completing dozing and culverting	3.00	County Government	Q3-Q4	No. of Kms of roads opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kesetan-Kamutiomet road/Kesetan/Sacho	Dozzing, culverting and grading	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Ochii-Kaplel-Seketet-Kokorwonin sosion road/Kaplel Kesetan/Sacho	dozzing,grading and murraming	5.00	County Government	Q3-Q4	No. of Kms of roads opened	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Opening of roads (fueling)/Seguton/Kabarnet	kator- chemel, kator-seguton hill-ngusuria-chepkesin	2.00	County Government	Q3-Q4	No. of Kms of roads opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Murraming, slab, drainage, culverting/KewamoiKabarnet	Lellian-serei road, SDA-ICT-KFA-Polytechnic, Kapkokorwo road. Poly-Sach 4	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Kimoso, Eron, Saonin,Kerio road/Kimoso sub location/Kabarnet	murraming, culverting and drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Land Survey Services	Kimoso sub location fuel	Opening, grading, drainage	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Salawa- Kerio road/Salawa/Kabarnet	Murraming, culverting and drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Fueling/Orokwo/Kabarnet	opening, grading, drainage	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Fueling /Orokwo/Kabarnet	Dozer works	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Roads within Orokwo/Kabarnet	Murraming and drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipsoit-Oinobkoi road/Kapyemit sub location/Kabarnet	Grading/murraming/drainage	4.00	County Government	Q3-Q4	No. of Kms of road maintained	4	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipsoit-Kipsogei road/Kapyemit sub location/Kabarnet/	Murraming	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipkokon-Kakwame/Kolen road/Kapyemit sub location	Grading/murraming/drainage	3.00	County Government	Q3-Q4	No. of Kms of road maintained	3	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Sachanguan-Lukuwonin-Kerio road/Lelmen sub location	dozing, grading, murraming	5.00	County Government	Q3-Q4	No. of Kms of road maintained	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Fueling/Lelmen sub location/Kabarnet	Running of machines	2.00	County Government	Q3-Q4	No. of litres utilized	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Bemoi, Katin, Songoi/Kituro/Ewalel Chapchap	Opening and Murraming	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Dozing, grading and murraming Kipkaech-Kapngelel road/Kipkaech sub location/Ewalel Chapchap	Dozing, grading and murraming Kipkaech-Kapngelel road	3.00	County Government	Q3-Q4	No. of Kms of road opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaptorokwo-Kapsang-Chesiwayan road/Kaporokwo/Ewalel Chapchap	Dozing, grading, culverting and murraming	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kitumbei-Dodoma-Emchotoi-Robero road/Kitumbei/Ewalel Chapchap	Dozing, grading, culverting and murraming	6.00	County Government	Q3-Q4	No. of Kms of road opened	6	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Fuel for Morop roads, (Chesige-quarry-Cheboigen-Sikob), -quarry Kasore-Lamaon,-Sesia-Kamiti-Kapkoimet-Sheto-Kasore,-Torkok-Kamiti,-Sesia-Turkuin-Tamar,-Katin-Kapkoimet-Turkuin-Kipchawatkaben,-Kapkomoi primary-Kirdam,-Kapkomoi primary-Kapdip,-	Dozing, grading, culverting and drainage	10.00	County Government	Q3-Q4	No. of Kms of road opened	10	New	Roads and Infrastructure Department	

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	Yewanin- Cheboigie, Kikocho,Enin Cheptui,bridge, Manach.-Kasore-Yewanin-Kikocho-Enin-Ngenyintogon-Amlakwa./Morop/Ewalel Chapchap									
Rural Roads development and maintenance	Kaptorokwo, Kamterewo, Kapsang, Sugut & Sosur road/Chebunyur/Ewalel Chapchap	Construction of roads and fuel purchase	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapkemei-Solian-Kapungungwo/Solian/Ewalel Chapchap	construction of roads in solian	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Riwo-Tubei road/Riwo sub-location/Kapropita	Dozzing, grading, 200m slab and 1.5 km drainage	5.00	County Government	Q3-Q4	No. of Kms of road opened	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kebenonin-Besain road/Riwo sub-location/Kapropita	Dozzing, grading, drainage and murraming 1.5 km	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Emkasan-Yatianin road/Riwo sub-location/Kapropita	Dozzing, grading, drainage and murraming 1.5 km	8.00	County Government	Q3-Q4	No. of Kms of road opened	8	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kiboi-Nyonyorwo/Kiboi/Kapropita	Dozer work	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Chepkorogos-Benin/Kapropita	Murram/drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Kasoiyo-Kipngemui/Kapropita	Murram/drainage	4.00	County Government	Q3-Q4	No. of Kms of road maintained	4	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Ketracco-Kipngemui-riwo/Kiptorokwo junction/Kiptorokwo	Murram/drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kiptitir road/Kapropita	Dozer work	3.00	County Government	Q3-Q4	No. of Kms of road opened	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Amazon cattle dip/Kapropita	Murram	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Mumol,Lolotwe,Milimani ,Kaprogonya primary to KMTC Kabarmoto/Kapropita	Drainage and culverting murraming and drainage	5.00	County Government	Q3-Q4	No. of Kms of road maintained	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Ratabei-Litei road, Tilelon-Benonin-Chun road/Kapropita	Grading, murraming and drainage(culverts)	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Bible college-Tabarin-Kapchelebe road/Kapsoo/Kapropita	Dozzing,excavation,murraming & drainage	7.00	County Government	Q3-Q4	No. of Kms of road opened	7	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kimungur- Kipsubech road- Kaptui road/Borowonin/Kapropita	Excavations,murraming and drainage	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Katmerit-Kaberege-Kapchelebe road/Kapsoo/Kapropita	Dozzing, excavations and dainage	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	KVDA-salabani road/Salabani/Kapropita	Grading and murruming	6.00	County Government	Q3-Q4	No. of Kms of road maintained	6	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Lororo-Ntepes-Kailer road/Ingarua/Ilchamus	Grading and murruming	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Murda-Longewan-rine road/Ingarua/Ilchamus	Grading, murruming and culverting	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Ilngarua-Longewan road/Ingarua/Ilchamus	Grading and murruming	4.00	County Government	Q3-Q4	No. of Kms of road maintained	4	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Ilngarua-Sintaan-Loropil road	Opening, grading and murruming	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Feeder roads/Loboi/Mochongoi	Opening and murruming	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Feeder roads/Sandai/Mochongoi	Grading, murruming and culverting	6.00	County Government	Q3-Q4	No. of Kms of road maintained	6	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Keon-Nyimbei road/Mochongoi/Mogotio	Expansion, culverting and murruming of Keon-Nyimbei road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Feeder roads/Mochongoi/Mogotio	Opening, culverting and murruming and construction of slab	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Feeder roads/Kimoriot/Mochongoi/Mogotio	Opening, culverting and murruming and construction of slab	8.00	County Government	Q3-Q4	No. of Kms of road opened	8	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Road opening/Maoi/Rabai/Marigat	Opening of Limani, , parki…., Loboi junction	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Senetwo-Kapkoibai-Sogon-Ngolbelon road/Sokta/Marigat	Grading, murruming and culverting of senetwo-kapkoibai-sogon-ngolbelon road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Katisoo-Koimugul-Koloson road/Tinomoi/Bekibon/Marigat	Katisoo-Koimugul-Koloson road opening	9.00	County Government	Q3-Q4	No. of Kms of road opened	9	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tuluongoi-Kibimjor-Kapkatit road/Marigat	Tuluongoi-Kibimjor-Kapkatit road opening	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Illiagat-Tebei-Sereton road/Tuluongoi/Marigat	Illiagat-Tebei-Sereton road	11.00	County Government	Q3-Q4	No. of Kms of road opened	11	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Koimugul-Kapkitigo-Sirwet road/Kibonjos/Marigat	Opening, grading and murruming of koimugul-kapkitigo-sirwet road	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kiptagich-Kasamit-Ketting road/Kibonjos/Marigat	Dozing, grading and murruming of kiptagich-kasamit-ketting road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Mukutani centre-Lendorok road/Mukutani	Mukutani centre-Lendorok road opening, murrumung and grading	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Neenteyo-Noosukuro road/Rugus/Mukutani	Neenteyo-Noosukuro road grading, culverting and murrumuming	5.00	County Government	Q3-Q4	No. of Kms of road	5	New	Roads and Infrastructure Department	

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						maintained				
Rural Roads development and maintenance	Kaboron-Wanap-Chemoe road/Tuluk/Bartabwa	Dozing, grading and murraming Kaboron-Wanap-Chemoe road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tabarin-Chepkew-Kombosag road/Kesumet/Bartabwa	Dozing, grading and murraming Tabarin-Chepkew-Kombosag road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapluk-Chemura road/Kabutie/Barwesa	Grading, culverting and marruming and bridge construction of Kapluk-Chemura road	8.00	County Government	Q3-Q4	No. of Kms of road maintained	8	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Maregut-Murterit road/Maregut/Barwesa	Grading, marruming and culverting of Maregut-Murterit road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kampi Nyasi-Cheptigit-River Kerio road/Kuikui/Barwesa	Grading, marruming and culverting of Kampi Nyasi-Cheptigit-River Kerio road	3.00	County Government	Q3-Q4	No. of Kms of road maintained	3	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapkas-Somit road/Sumeiyo/Kabartonjo	Grading, marruming and culverting of kapkas-somit road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Sosiontonin-Chepnyarum road/Lelian/Kabartonjo	Dozing, grading, culverting and marruming of Sosiontonin-Chepnyarum road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Tukumkat-Etionin-Chiefs office road/Lelian/Kabartonjo	Dozing, grading, culverting and marruming of Tukumkat-Etionin-Chiefs office road	5.00	County Government	Q3-Q4	No. of Kms of road maintained	5	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Terekoi-Benonin road/Sumeiyo/Kabartonjo	Dozing, grading, culverting and marruming of terekoi-benonin road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Road opening/marruming/Keiyo/Kabartonjo	Kipkogom-Nguwo-Kapkiamo, Kasore-Kisungone,Nkapchepsang-Chesio-Nyoker, Kaptuno-Talai and Root-Releng road opening and rehabilitation	7.00	County Government	Q3-Q4	No. of Kms of road opened	7	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Burburet-Kayat road/Rondinin/Saimo Soi	Dozing, grading and murraming and culverting Burburet-Kayat road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Burburet-Kaiyat-Rondinin road/Rondinin/Saimo Soi	Bush clearing, dozing, marruming, amd culverting Burburet-Kaiyat-Rondinin road	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Karrukew-Mokchas-Kapyamot-Kapkoiwo dam road/Mondoi/Saimo/Kipsaraman	Opening, grading, murruming and culverting of Karrukew-Mokchas-Kapyamot-Kapkoiwo dam road	8.00	County Government	Q3-Q4	No. of Kms of road maintained	8	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kapagen-Biritwonin-Kapsoi-Poi-Birbei-Kabarsongwo-Rebeko road/Poi/Saimo Kipsaraman	Opening, grading, murruming and culverting of Kapagen-Biritwonin-Kapsoi-Poi-Birbei-Kabarsongwo-Rebeko road	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaptoin-Kasok-Kapral-Barkebo-Kerkaw roads/Kasok/Saimo Kipsaraman	Grading, marruming of Kaptoin-Kasok-Kapral-Barkebo-Kerkaw roads	9.00	County Government	Q3-Q4	No. of Kms of road maintained	9	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Sakunin-Kaprili-Kasok road/Kasok/Saimo Kipsaraman	Grading, marruming of Sakunin-Kaprili-Kasok road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Fuel for machinery	Opening of feeder roads ; Chepkokon-Koitebes,leveling of Chepkokon ECDE field ,Kibechecon roads,opening of Koitebes-Kabnaga road,Koitebes-Chemomul road.	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Fuel for machinery/Ngubereti/Mogotio	Grading and murraming;Chebuiwo-Kapsebeltin-Ngubereti health center road, Kapsenior Chesingei-Bartulgelkondamasaek-Legetetwet-Kapmolok-Bartulgel road, Kapkaram-borehole-Kapkaram ECDE	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Fuel for machinery/Kiptoin/Mogotio	opening of feeder roads , grading and murraming within location	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Fuel for machinery/Rosoga/Mogotio	grading and murraming of rosoga-kapchepkut road, igonwa-ebenezer (dozing), noiwet-kipkota- BH igonwa road	5.00	County Government	Q3-Q4	No. of Kms of road maintained	5	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Karandili-Sinende road/Nyalibuch(Njora Village)/Kisanana	opening, dozing and grading	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Kabarbesi-Creyon-Kiptewet road/Simotwe/Kisanana	Opening, dozing and grading	3.40	County Government	Q3-Q4	No. of Kms of road opened	3.4	New	Roads and Infrastructure Department	

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Roads,Transport, Public Works and Infrastructure	Chomiek-Kapsabit-Tinosiek , Kiosk Moja-Kipsingar, Kapchebet-Kapeteker/Tinasiek-olkokwe kabegei sub-locations/Kisanana	Opening, dozing, grading (fueling)	8.00	County Government	Q3-Q4	No. of Kms of road opened	8	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Noiwet-Chepkomon-Tekerem-Kipnyunguny road/Ngendalel location/Kisanana	Opening, dozzing,grading and murraming(fueling)	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Kapnais-Kigorwe-Chepyuan/kapkechui, molo-sirwe location	Opening, dozzing, grading	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Olbor-Silibo Road/Kisanana	Opening, dozing, grading (fueling)	2.00	County Government	Q3-Q4	No. of Kms of road opened	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Cheberen-Ngembamoi; Kapngemui-Kitaimal; Kapkoitete-kapkutwa; Katabwa-Ngeutu/Cheberen/Emining	Fueling of dozzer work, murraming and grading	3.00	County Government	Q3-Q4	No. of Kms of road maintained	3	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Kamar(Kapserech-Kapcheberet-Tamon-Chepnganion/Koibos-Soi/Emining	Maintenance of rural road	2.00	County Government	Q3-Q4	No. of Kms of road maintained	2	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Kimose-Bikwen-Chamsongol; Emunya-Borokwo-Kapsilol; kimose-Kaplumet-kipchobet; Sosion-kapsilol nursery;Bush Cleaning-Kimose Stadium/Kimose/Eminin g	Opening and maintenance of rural road	4.00	County Government	Q3-Q4	No. of Kms of road maintained	4	New	Roads and Infrastructure Department	
Urban Roads Development and Maintenance										

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Urban Roads upgrade to bitumen standard	Subcounty headquarters	Urban roads upgrade	126	County Government	Q3-Q4	No. of Kms of road upgraded	3	New	Roads and Infrastructure Department	
Construction of Bridges and Drainage Structures										
Urban roads development and maintenance	Chesirimion-Kashokon Access Road/Kokore/Loyamorok	Construction of Gabbions	4	County Government	Q3-Q4	No of gabions constructed	40	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Kapurkal Bridge/Kokore/Loyamorok	Construction of Kaburkal Bridge	5	County Government	Q3-Q4	No of bridges constructed	1	New	Roads and Infrastructure Department	
Urban roads development and maintenance	Naudo footbridge/Silale	Construction of Naudo footbridge	5	County Government	Q3-Q4	No. of metres constructed	42	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Construction of foot crossing/Tenges	Construction of footbridge at Tenges water association connecting Tenges center to Cheptil village	5	County Government	Q3-Q4	No. of metres constructed	42	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Construction of foot bridge/Tenges	Construction of footbridge at ochii-tenges-mboo river connecting ochii	5	County Government	Q3-Q4	No. of metres constructed	36	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	kimor bridge/Orokwo/Kabarnet	Construction of box culvert	5	County Government	Q3-Q4	No. of culverts constructed	1	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kipkobonin/Orokwo/Kabarnet	Construction of foot bridge	5	County Government	Q3-Q4	No. of metres constructed	30	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kaplakwa/Orokwo/Kabarnet	Construction of foot bridge	5	County Government	Q3-Q4	No. of metres constructed	30	New	Roads and Infrastructure Department	

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Rural Roads development and maintenance	Mutuny-Kapchogen/Orokwo/Kabarnet	Construction of foot bridge	5	County Government	Q3-Q4	No. of metres constructed	36	New	Roads and Infrastructure Department	
Bridges and Structures Development	Footbridge/Kaplobot/Kapropita	Construction of footbridge	5	County Government	Q3-Q4	No. of metres constructed	36	New	Roads and Infrastructure Department	
Bridges and Structures Development	Footbridge/Sichei/Kapropita	Construction of footbridge	5	County Government	Q3-Q4	No. of metres constructed	36	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Tarkanbei footbridge/Kapsoo/Kapropita	Construction of footbridge	5	County Government	Q3-Q4	No. of metres constructed	42	New	Roads and Infrastructure Department	
Rural Roads development and maintenance	Kamsiran footbridge/Kamsiran/Kapropita	Construction of footbridge	5	County Government	Q3-Q4	No. of metres constructed	24	New	Roads and Infrastructure Department	
Bridges and Structures Development	Kanyakara footbridge/Ketemwa/Marigat	Construction of Kanyakara footbridge	6	County Government	Q3-Q4	No. of metres constructed	42	New	Roads and Infrastructure Department	
Roads,Transport, Public Works and Infrastructure	Kipngorom-Kapterit-Kiptuno road/Kipngrorom-Kapterit-Kiptuno/Mogotio	Construction of box culvert at Rossy river & road grading and slab	4	County Government	Q3-Q4	No. of kilometers of drainage system and structures constructed	1	New	Roads and Infrastructure Department	
Energy Development and Management										
Sub Programme	**Project name and Locations/ Ward/ Sub County/ County Wide**	**Description of Activities**	**Estimated Cost (Ksh. Millions)**	**Source of Funds**	**Time Frame(Q1, Q2,Q3,Q4)**	**Performance Indicators**	**Targets**	**Status(New /Ongoing)**	**Implementing Agency**	**Link to Cross**

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Rural Roads development and maintenance	Bluegum Floodlights installation/Blugum/Mumberes and Maji Mazuri	Installation of floodlights	0.9	County Government	Q3-Q4	No. of Streetlights installed	3	New	Roads and Infrastructure Department	
Energy Development and Management	Purchase and installation of floodlights/Kiptuno/Lembus Kwen	Installation of floodlights at Kiptuno, Kamasaba, Arama Kapkoi, Sigoro and Kabonyony	1.8	County Government	Q3-Q4	No. of Streetlight Installed	6	New	Roads and Infrastructure Department	
Street Lighting	Installation of floodlights/poror/Lembus Kwen	Floodlights in Kabonyony, Kamasaba, Kiptuno, Kapkoi, Sigoro	1.5	County Government	Q3-Q4	No. of Streelights installed	5	New	Roads and Infrastructure Department	
Infrastructure development	Eldama ravine street lighting maintenance/Eldama Ravine Town	Maintenance of steetlights	1.2	County Government	Q2	No. of Streetlights maintained	4	New	Roads and Infrastructure Department	
Maintenance of Maintenance and Equipment										
Infrastructure development	Maintenance of Machines and Equipment	Maintenance of Machines and Equipment	2.25	County Government	Q2-Q4	No of Equipment maintained		New	Roads and Infrastructure Department	

Trade, Cooperatives, Tourism and Industralisation

Sub Programme	Project name and Locations/Ward/ County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Trade infrastructure development	Construction of fresh produce markets and	Construction of : Market shades, stalls,	50	County Government of Baringo	Q_1- Q_3	No. of fresh markets and stalls constructed	2	New	Department	Promote growth and development of MSMEs

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	retail stalls in marigat and eldama Ravine	working tables, fencing								
Renovation of existing markets	Repairs, retrofitting works	Inspection and costing of repair works Acquisition of materials Reconstruction works	8	County Government of Baringo	Q_2- Q_3	No. of markets renovated	4	Old	Department	Promote growth and development of MSMEs
Business financing and Credit	Disbursement of MSME Loans Countywide	Processing of loans, training, and issuing of cheques	35	County Government of Baringo	Q_2- Q_3	No. of loan beneficiaries	200	New	Department	Promote Business growth
Business development services	Training of SMEs	Training of SMEs on basic business skills and knowledge	2	County Government of Baringo	Q_2- Q_3	No. of SMEs trained	200	New	Department	Youth and women friendly project
Industrial infrastructure development	Construction of county intergrated industrial park (CAIPS)	Construction of godowns, aggregation area, office, and fencing	250	County Government of Baringo and National Government	2 FY	Completed CAIPs	1	new	department	Employment and wealth creation
Industrial training and development	Acquisition of industrial workshop machines	Evaluating industrial needs Procuring tools and Equipment Assessment and training of resource persons	10	County Government of Baringo	Q_2- Q_3	No. of tools and equipment procured and personnel trained	5 equipment 10 personnel	New	Department	Promotion of industrial growth and wealth creation
Consumer protection	Mobile Verification Unit	Procurement of a vehicle and necessary standards Customization and outfitting Installation of equipment	15	County Government of Baringo	Q_2- Q_3	New vehicle and standards	Real time on-site testing and Calibration of	New	Department	Environmentally sustainable and inclusive of PWDs

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		Testing and calibration					equipment			
Consumer protection	Inspection and prosecution of offenders	Pre-inspection scheduling On-site inspection Legal proceedings and prosecution	3	County Government of Baringo	Q_3	No. of inspection visits No. of cases prosecuted	60 4	NEW	Department	Social Inclusion and equity
Fair Trade Practices	Training and capacity building of Traders	Public awareness survey Public Education	1	County Government of Baringo	Q_2	Status of public awareness of existing laws No. of Training conducted	100% 30	NEW	Department	Inclusive Training and Capacity Building Public Economic empowerment
Governance & Accountability	Registration of new Co-operative Societies	Inspection visits Cooperative elections Auditing Processing of applications	10	County Government of Baringo	Q_2-Q_4	No. of new co-op. societies, revived ones and audited	36 New registered 25 revived 80 Audited	New	Department	Promote good governance and accountability
Marketing, Value addition & Research	Cooperative financing, value addition and market linkages	Processing, Training and Disbursements of loans	22.4	County Government of Baringo	Q_1-Q_4	No. of societies facilitated	15 Loaned, 3 value chains and 2 market linkages	New	Department	Promote good governance and accountability
Cooperative Advisory services	Extension services provided	Field visits Training	21	County Government of Baringo	Q_1-Q_3	No. of co-operatives trained	100 societies provided with extension services	New	Department	Promotion, growth and sustainability of cooperatives
Infrastructure development	Kamsino market	Construction of Kamsino market stalls	2	Baringo County		Constructed market stalls	1 constructed	New	Dept.	Women and empowerment

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				Government			market and stalls			
Cooperative development services	Generators, Beehives and Motorbikes Ward wide	Distribution of generator, Beehives and Motorbike	3	Baringo County Government		No. Distribution of generator, Beehives and Motorbikes distributed		New	Dept.	Women and empowerment
Trade infrastructure development	Chapelion Market shades in Kolowa ward	Construction of chepelion market shade and Toilets	5	Baringo County Government		Market shades and Toilets constructed	1 market and stalls	New	Dept.	Women and empowerment
	Timboroa Market	Fencing, Drainage, Cabro paving and construction of Toilets	5	Baringo County Government		Fence, Drainage,Cabro paved and Toilets constructed	1 market and stalls constructed	New	Dept.	Women and empowerment
Trade infrastructure development	Bodaboda shades	Tinet bodaboda shade construction	2	Baringo County Government	Q_2	No. of Bodaboda shades constructed	1 constructed bodaboda shade	New	Dept.	Youth empowerment
Trade infrastructure development	Maji mazuri market stals and fencing	Construction of maji mazuri stalls and fencing	4	CGB	Q_3	Constructed market and stalls	1 market and stalls constructed	New	Dept.	Women and youth empowerment
Trade infrastructure development	Kapkelelwa market, Sacho Ward.	Renovation of market stalls, installation of new pillars	5	CGB	Q_3	Renovated market and installed pillars	1 market and re-installed pillars	Old	Dept.	

Tourism and wildlife

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Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues / Green Economy
Programme Name: Tourism and wildlife infrastructure product development and management										
Equipping Of conservancy headquarters.	Conservancy support programme County wide	Equipping conservancies	21,000,000	County Government	Q2 - Q4	No of Conservancies equipped	15	new	Tourism and Wildlife Department	
Acquisition of security and mobility equipment.	Purchases of Security equipment for Lake Baringo and Bogoria,	Purchased security 2 landcruisers and equipment	28,000,000	County Government	Q2 - Q4	No. of security equipment procured	2	new	Tourism and Wildlife Department	
Construction of Integrated Gate & sanitary facilities and Repair/ Fencing of staff quarters	Construction of integrated entrance gate in Emsos gate. Mogotio ward	Integrated gate constructed	18,000,000	County Government	Q2 - Q4	No of integrated gates constructed	1	ongoing	Tourism and Wildlife Department	
Relocation of integrated Gate	Relocation of integrated gate in Loboi , Mochongoi ward	Integrated gate relocated	18,000,000	County Government	Q2 - Q4	No of integrated gates constructed	1	ongoing	Tourism and Wildlife Department	
Construction of tourism education centre	Construction of education centre in Lake Baringo Conservation area in saimo soi ward	Education centre constructed	7,000,000	County Government	Q2 - Q4	No, of education centre constructed	1	new	Tourism and Wildlife Department	
Dozing and drainage of within the Lake	Maintenance and repairs in	Lake bogoria road dozed and	40,000.000	County Government	Q2 -	No. of KMs dozed and	26KM	ongoing	Tourism and	

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Bogoria National Reserve	Lake Bogoria National Reserve	graveled			Q4	graveled			Wildlife Department	
Provision of clean drinking water wildlife	Construction of a pan dams inside Lake Bogoria National Reserve	Provided Clean drinking water for wildlife	14,000,000	County Government	Q2 - Q4	No. of pan dams Constructed	7	new	Tourism and Wildlife Department	
Establishing of camping and picnic sites with ecotoilets and provision of water	Construction of ecotoilets and campsites in lake bogoria and lake baringo	Constructed ecotoilets and campsites	15,600,000	County Government	Q2 - Q4	No of campsites and picnic sites with eco-toilet constructed	4	New	Tourism and Wildlife Department	
Procurement of Patrol/Safety motor boat in Lake Baringo	Purchases of motor boats in lake baringo Conservation, tourist statistic and boat control centre	Motor boats procured (Surveillance boat, ambulance boat and administrative boat)	7,600,000	County Government	Q2 - Q4	No of Boats procured	3	New	Tourism and Wildlife Department	
Development of standard amusements theme parks	Construction of standard amusements theme next to park Reptile Park in Lake baringo	Theme parks constructed	24,000,000	County Government	Q2 - Q4	No of amusepark/ Theme parks constructed	1	new	Tourism and Wildlife Department	
Development of public Beaches	Construction of Integrated public Beach in Lake Baringo Conservation area saimo soi ward	Public beach constructed	54,670,000	County Government	Q2 - Q4	No. of acreage constructed as a beach	1	New	Tourism and Wildlife Department	
Procurement of Radio communication	Purchases of hand held and	Communications units	16,000,000	County Government	Q2 -	No of Radio Communicatio	20	New	Tourism and	

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Equipment	vehicle radios(HF/VHF) County wide	established			Q4	n procured			Wildlife Department	
Baringo County Community Wildlife Conservancy Fund	Support to community conservancies- County wide	Supported community with well established County conservancy board	17,000,000	County Government	Q2 - Q4	No of community conservancy supported	6	New	Tourism and Wildlife Department	
Development of Geo-park in all potential geological sites in the County.	Geosites development - all geosites- County wide	Geosites developed	75,000,000	County Government	Q2 - Q4	No of Geosites Developed	15	ongoing	Tourism and Wildlife Department	
Proper management of gazetted protected areas	Protection and conservation of Lake Kamnarok National Reserve - Barwessa ward	Lake Kamnarok National reserve conserved and protected	9,000,000	County Government	Q2 - Q4	No of conservation sites protected	1	New	Tourism and Wildlife Department	
Development of one stop/ curio shops shop with ecotoilets and water in tourism destination areas	Construction of curio shop with ecotoilets and water in Loboi gate in Lake Bogoria National Reserve- Mochongoi ward	Curio shops constructed with ecotoilets and water	17,000,000	County Government	Q2 - Q4	No. of curios shop constructed	17	New	Tourism and Wildlife Department	
Research and development in fossils sites	Completion of Museum and Laboratory in Kipsaraman Museum - saimo soi ward	Fossils protected (Orrorin Tugenessis)	29,800,000	County Government	Q2 - Q4	No of museum lab constructed	1	ongoing	Tourism and Wildlife Department	
Benefits- sharing Mechanism	Lake Bogoria Community grant -	Incentives to community	5,000,000	County Government	Q2	No. of community	1	ongoing	Tourism and Wildlife	

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	Mochongoi, Kisanana and Mogotio	living adjacent to protected areas benefits				benefitted			Department	
		Totals	376710000							

Education and Vocational training

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: Early Childhood Development Service (ECDE)										
ECDE Infrastructure Development	Cheporiot Ecde Classrooms and Toilets	Construction Cheporiot Ecde Classrooms and Toilets	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	ECD Classrooms & Toilets for Kakoghit and Cheplong'on	Construction of ECD Classrooms & Toilets for Kakoghit and Cheplong'on	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	Natirira and Kasonkogh ecde classrooms and toilets	Construction of Natirira and Kasonkogh ecde classrooms and toilets	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	Chesawach Ecde Completion	Chesawach Ecde Completion	0.5	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Napur and Patipat Ecde classrooms & Toilet	Construction of Napur and Patipat Ecde classrooms & Toilet	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	Kamokol Ecde Classrooms	Construction of Kamokol Ecde Classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	15	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly

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ECDE Infrastructure Development	Cheptumo Ecde	Construction of Cheptumo Ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Tilingwo Ecde	Construction of Tilingwo Ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Loiwat Ecde	Construction of Loiwat Ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Totum Ecde	Construction of Totum Ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Embomokongwo Ecde	Construction of Embomokongwo Ecde Centre	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
Special programmes	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
Special programmes	Bursary	school fees	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	Motingput & Koipakaner ECDE	Construction of classroom	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
Special programmes	Bursary	school fees	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly

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ECDE Infrastructure Development	ECDE Teacher pay	Korio,Kariamakitoi,kasitit,Locholil ECDE teachers pay	0.72	County Government	Q1-Q2	No of teachers paid		New	Education department	Disability Friendly
ECDE Infrastructure Development	Korio,Kariamakitoi,kasitit,Locholil ECDE's	Euipping with furnitures	0.45	County Government	Q1-Q2	No of classrooms equipped	4	New	Education department	Disability Friendly
ECDE Infrastructure Development	Cheptaon ECDE	Construction of classroom and toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
Special programmes	Bursary	school fees	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
VTC	Lembus ward bursaries	Lembus ward bursary disbarment to secondary,VTC,Colleges and universities	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	Kirima,Chemoson, korbob, Tambaras,Kisorobi,muchukato ecde Chemeswon and Seguton ECDES,	Constructions of classrooms, equipping, renovations, toilets and staff employment	14.4	County Government	Q1-Q2	No of ECDE classrooms Constructed	8	New	Education department	Disability Friendly
ECDE Infrastructure Development	-purchase of chemoson, korbob ecde land	-purchase of chemoson, korbob ecde land	1.5	County Government	Q1-Q2	No of ecd with land	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Maji mazuri forest, Maji mazuri RC, bluegum and Makutano, kapsoit, Tulwamoi, Momoniat, and kaptembwo ECDES	Construction of classrooms, renovations, fencing and equipping of ECDES	14.4	County Government	Q1-Q2	No of ECDE classrooms Constructed	8	New	Education department	Disability Friendly
vtc	Maji mazuri Vocational Training Center	Construction of classrooms, toilets and equipping	3	County Government	Q1-Q2	No of classrooms constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Mumberes Vocational Training Center	Construction of classrooms, workshops, toilets and equipping	8	County Government	Q1-Q2	No of workshops constructed	1	New	Education department	Disability Friendly

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ECDE Infrastructure Development	all ECDEs	completion and equiping of ECDE	3	County Government	Q1-Q2	No of classrooms equipped	10	New	Education department	Disability Friendly
vtc	kabimoi VTC	support of kabimoi VTC	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary	bursary funding to highschool, college and university	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	tuiyobei ECDE	purchse of land and equiping	1.5	County Government	Q1-Q2	No of ecd with land	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	lamaiywe ECDE classroom	building and equiping ECDE classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary	kirobon sub- location	0.5	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	allocation of bursaries	bursary funds	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	kaplelechwa ECDE	equiping toilets, all facilities, classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	sosion ECDE classroom	purchase of land at kaplelechwa	1.5	County Government	Q1-Q2	No of ecd with land	1	New	Education department	Disability Friendly
Library services	library services	construction of toilets/security house	3	County Government	Q1-Q2	No of sanitary facilities constructed	1	New	Education department	Disability Friendly
vtc	allocation of bursaries	bursaries for driving school-kapkutony VTC	0.6	County Government	Q1-Q2	No of ecd with land	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	ECDE toilets	equiping, toilets for ECDE, Ngarmus, kamgoch, kamasaba, iracha	1.6	County Government	Q1-Q2	No of sanitary facilities constructed	4	New	Education department	Disability Friendly

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ECDE Infrastructure Development	poror ECDE	Fencing and gate for ECDE	1	County Government	Q1-Q2	No of Ecde fenced	1	New	Education department	Disability Friendly
vtc	kipkuyang VTC	support of grants for VTC	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	ngarmus ECDE	acquisition of title deed	0.2	County Government	Q1-Q2	No of ecde with land title deeds	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kamgoech ECDE	construction of one classroom and toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
vtc	VTC bursaries and tertiary colleges	bursaries for VTC and tertiary colleges	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
vtc	kabimoi VTC	construction of hostel	8	County Government	Q1-Q2	No of hostels constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	cheptilatil ECDE	construction of one classroom and toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kaptigen ECDE	construction of classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	orongoi ECDE	purchase of land	1.5	County Government	Q1-Q2	No of ecd with land	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kabimoi VTC	construction of classroom	3	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Lemuyek & Chepilat Ecdes	Construction/ Completion	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Takol Ecd & Toilets	Construction/ Completion	0.9	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
vtc	VTC Capitation fund	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly

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ECDE Infrastructure Development	Renovation of Tuwot Ecde & Construction of toilets	Renovation & Construction of toilets (4-Door)	0.7	County Government	Q1-Q2	No of ecde renovated	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Bursary allocation for students	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	Chuwow Ecde Class	Construction of Chuwow Ecde class	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Akule Ecde/Napukut	Constructon of Classroom & Toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Kalukuna Ecde	Construction of Classroom & toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Bursary allocation for students	Scholarships and other Educational Benefits	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	Kokwottoto Ecde	Construction classrooms & toilets	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Chepongorio Ecde	Construction classrooms & toilets	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Suronu Ecde	Construction & Equipping	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Bursary and scholarship	school fees	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	Kanapus ECDE	Construction of Classroom & toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Noswo ECDE	Completion of classroom and Equipping	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Loropot ECDE	Construction of Classroom & equipping	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly

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ECDE Infrastructure Development	electrification	supply and installation of electricity to ngechepche ECDE	0.25	County Government	Q1-Q2	No of ecd centres connected with electricity	1	New	Education department	Disability Friendly
vtc	upgrading of ochii Vtc	upgrading of ochii vtc to technical college	10	County Government	Q1-Q2	No of vtc upgraded to TC	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	moswo ECDE	construction and equipping	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kamuma ECDE	construction & equiping classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	construction of seketet ECDE	new construction of ECDE, 3 door toilet and equiping	1.8	County Government	Q1-Q2	No of classrooms equipped	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	saimet ECDE	completion of ECDE latrines	0.45	County Government	Q1-Q2	No of sanitary facilities constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	Tabagon ECDE	construction of one classroom and three door toiletand equiping	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
vtc	Baringo VTC	construction of social hall	8	County Government	Q1-Q2	No of social halls constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	VTC scholarship	training	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	VTC scholarship	training	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	chemilay ECDE	Construction of classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kamwen ECDE	Construction and fencing	2.5	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly

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ECDE Infrastructure Development	kapkokwon ECDE	construction of classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	moloi ECDE	construction and fencing	2.5	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kapsiron ECDE	Construction of classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kapchemon ECDE	Construction of classroom	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	scholarships support	sponsoring of students, vocational training scholarships	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	ECDE kiboino primary	construction of ECDE classroom, equiping and toilet construction	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	ECDE sironoi primary	construction of toilet/ tank	1.8	County Government	Q1-Q2	No of sanitary facilities constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	ECDE kapsimotwo	purchase of land, construction of two classrooms, tank and toilet	4.1	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	sichei ECDE	construction of latrine	0.45	County Government	Q1-Q2	No of sanitary facilities constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary		3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	scholarships(TVET) and bursary funds	VTC scholarship	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	ECDE kaptien	construction of one classroom and toilet	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly

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ECDE Infrastructure Development	bursary	bursary for school fees	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	sambaka ecde	construction of 1 classroom at sambaka ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	ngenyinmoi and ngenyilel ecde	ngenyinmoi and ngenyilel ecde"s construction and equipping	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	barkibi ecde	construction of two classes at barkibi ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	sabor ecde	construction of sabor ecde classes	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	sitewonin ecde	construction of two classes at sitewonin ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	ecde schools	construction of 2 classrooms	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	lendorok ecde	construction of 2 classrooms lendorok ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	Tandar,Leketet, Loromoru and Ngelecha Ecde's	constrtruction and equipping tandar,Leketet, Loromoru and Ngelecha Ecde's	7.2	County Government	Q1-Q2	No of ECDE classrooms Constructed	4	New	Education department	Disability Friendly
ECDE Infrastructure Development	ecde schools	equipping of ecde schools	3	County Government	Q1-Q2	No of classrooms equipped	10	New	Education department	Disability Friendly
ECDE Infrastructure Development	tunoiywo ecde	construction and equipping of tunoiywo ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kabaimen ecde	construction and equipping of kabaimen ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly

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ECDE Infrastructure Development	kapsoi ecde	construction and equipping of kapsoi ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	sitek ecde	construction of twin classrooms at sitek ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	chepkew ecde	construction of twin classrooms at chepkew ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	barinder ecde	construction and equipping of twin model classrooms at barinder ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kiptilingon ecde	construction of twin classrooms at kiptilingon ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	turuturu ecde	construction of twin classrooms at turuturu ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	sibonge ecde	construction of twin classrooms and equipping of sibonge ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	kapkas and kitiore ecdes	construction of twin classes each and equpping of kapkas and kitiore ecdes	7.2	County Government	Q1-Q2	No of ECDE classrooms Constructed	4	New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary	bursary for kabartonjo ward scholarship	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	root, kaptuno, kipkogom and ngenyin	construction of twin classes each and equpping of root, kaptuno, kipkogom and ngenyin	10.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	6	New	Education department	Disability Friendly
ECDE Infrastructure Development	kibiriokwonin ecde	construction of twin classrooms at kibiriokwonin ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly

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ECDE Infrastructure Development	tabarin ecde	construction of twin classrooms at tabarin ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	koroto ecde	construction and equipping of twin classrooms at koroto ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	barketiew ecde	construction works and equipping barketiew ecde	1.8	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kapchepkisa ecde	construction and equipping of twin classrooms at kapchepkisa ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	chambai ecde	construction and equipping of twin classrooms at chambai ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	kabargoge ecde	construction and equipping of twin classrooms at kabargoge ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
vtc	kimugul polytechnic	construction works of kimugul polytechnic	4	County Government	Q1-Q2	No of classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	kipkabonin ecde	construction and equipping of twin classrooms at kipkabonin ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	barsiso ecde	construction and equipping of twin classrooms at barsiso ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary	bursary for educational institutions for kapkoiwo s/location	1	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	kimotiony ecde	construction and equipping of twin	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly

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		classrooms at kimotiony ecde								
ECDE Infrastructure Development	embo rutto ecde	construction and equipping of twin classrooms at embo rutto ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	bursary	bursary for educational institutions for kasoks/location	3	County Government	Q1-Q2	No of students supported		New	Education department	Disability Friendly
ECDE Infrastructure Development	kasok ecde	construction and equipping of twin classrooms at kasok ecde	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	2	New	Education department	Disability Friendly
ECDE Infrastructure Development	kaborgei ECDE , kapsabit and tinosiek ECDE	Finishing and equiping three-door pit latrine	0.5	County Government	Q1-Q2	No of sanitary facilities 1constructed		New	Education department	Disability Friendly
ECDE Infrastructure Development	kapchumba ECDE	construction of two classrooms & equipment of latrine and fencing	3.6	County Government	Q1-Q2	No of ECDE classrooms Constructed	1	New	Education department	Disability Friendly

Health Services

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
HEALTH SERVICES										
Sub Programme	**Project Name**	**Project Description/Activity**	**Project costs**	**County Government**	**Q1&Q2**	**No.Of completed projects**	**1**	**New**	**Health**	**Disability Friendly**

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Infrastructural development	Kapau Dispensary	Construction of Kapau dispensary	4.5	County Government	Q1&Q2	No. of completed projects	1	New	Health	Yes
Infrastructural development	Ngoron Facility and Maternity Wing & Laboratory	Construction of Ngoron Facility and Maternity Wing & Laboratory	8	County Government	Q1&Q2	No. of completed projects	1	New	Health	Yes
Infrastructural development	Medical Internship and & employment of medical staff	Hiring of Medical Internship and employment of medical staff	6	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Ngaina Staff House	Construction of Ngaina Staff House	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Kapunyany Public Toilet	Construction of Kapunyany Public Toilet	1	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Ambulance & Renovation	Purchase of Ambulance	12	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Chemolingot Mortuary and surgical wards	Equipping	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Chemsik Dispensary	Repair and equpping	4	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Timboroa health center wards, Tugumoi dispensary and Tinet dispensary	Construction of Timboroa h/c wards ,Tinet dispensary staff house and renovation of Tugumoi dispensary	19	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

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Infrastructural development	Maji mazuri health center, Equator health center, Igure and Mumberes dispensary	Completion, equipping, renovations, staff employment and construction of staff quarters	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	equiping of lebolos lab	equiping	2	County Government	Q1&Q2	No. of completed projects	1	New	Health	Yes
Infrastructural development	fencing of dispensary	fencing	4	County Government	Q1&Q2	No. of f completed projects	1	New	Health	Yes
Infrastructural development	torokwonin	contruction	4.5	County Government	Q1&Q2	No. of completed projects	1	New	Health	Yes
Infrastructural development	renovation of maternity and completion of staff house	renovation of maternity and completion of staff house	5	County Government	Q1&Q2	No. of completed projects	1	New	Health	Yes
Infrastructural development	staff house construction	kapcholoi staff house dispensary	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	staff house construction	Construction of staff house	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	toniok dispensary	equipment of the laboratory	2	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	saos dispensary	construction of hospital lab	3	County Government		No.Of completed projects	1			
Infrastructural development	Riongo dispensary lab-equipment	Equipping & Operationalization of lab	2	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

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Infrastructural development	Nakoko & Chuwow dispensary	Contruction of Female & Male wards	14	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Hiring of Health workers	To support health facilities & community	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Completion & Equipping of Nasorot dispensary	Support Health Community	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Kalapata Dispensary	Construction & Equipping of dispensary	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Loyeya Dispensary	Construction & Equipping of dispensary	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Lomuge dispensary	Construction & Equipping of dispensary	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Tebelekwo Dispensary	construction of dispensary	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	construction of morgue	construction of morgue at tenges health center and upgrading to level 4	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	upgrading of mogorwa health center	upgrading to sub county level 4	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	mogorwa health center	general renovation and construction of tank	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	cheplambus health center	equiping of laboratory	2	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kisonei dispensary	completion & equiping lab/maternity	7	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

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Infrastructural development	Kipsacho dispensary	maternity wing extention construction and equiping	2	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	ketindui dispensary	toilet construction and fencing	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	magonoi dispensary staff quarters	construction and equiping	5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kituro health center	perimeter wall	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	construction of dispensary	construction of dispensary	2	County Government	Q1&Q2	No.Of completed projects	1		Health	Yes
Infrastructural development	preventive and promotive	construction of maternity	7	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kampi samaki dispensary	construction of maternity wing	7	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	loboi dispensary	equipping and construction of maternity wing	9.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kasiela dispensary	renovation and equipping of kasiela dispensary	9.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	cheboruswo health centre	construction of cheboruswo dispensary	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	tebei dispensary	construction of maternity and staff house at tebei dispensary	9	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	sangarau dispensary	construction of maternity and staff house at sangarau dispensary	9	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	mukutani dispensary	renovation of mukutani dispensary	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

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Infrastructural development	Renovation of kapindasum, Ramacha dispensary	equiping of kapindasum dispensary and existing facilities	7	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	noosukuro dispensary	construction of staff house at noosukuro dispensary	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	sirata health centre	wards, gate construction and fencing, sirata health centre	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	tuluk dispensary	completion and equipping works of tuluk dispensary	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kalabata dispensary	construction of maternity wing and fencing works, kalabata dispensary		County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kabartonjo hospital morque	construction and equipping of mortuary block at kabartonjo hospital	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	rondinin dispensary	construction works of rondinin dispensary	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kipcherere health centre	expansion of male and female wards and equipping	9.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	poi health centre	construction of staff house, lab, male, female and children wards and equipping of maternity wing	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kaptere dispensary	kaptere dispensary construction	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	Kasisit dispensary	construction of staff house	2.5	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

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Infrastructural development	kamotiony dispensary	construction of kamotiony dispensary block	3	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kabartonjo hospital	equipping of theatre and construction of perimeter wall	4	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kabartonjo hospital morque	construction and equipping of mortuary block at kabartonjo hospital	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes
Infrastructural development	kasok dispensary	extension, equipping, fencing, maternity and staff quarters construction and solarization of kasok dispensary	10	County Government	Q1&Q2	No.Of completed projects	1	New	Health	Yes

Lands, Housing & Urban Development

Sub Programme	Project name and Locations/Ward/ County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Land Use Planning	Preparation of lands use plans for urban areas	Preparation of lands use plans for urban areas	10	County Government	Q2	No. of plans prepared	5	new	Physical Planning section	Sustainable development
	Preparation of Integrated urban development plans for urban areas (Marigat, Mogotio, Chemolingot)	Preparation of Integrated urban development plans for urban areas (Marigat, Mogotio, Chemolingot)	40	County Government	Q3	No. of IUDPs prepared	2	new	Physical Planning section	Sustainable development

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	Land banks acquisition	Land banks acquisition	10	County Government	Q1	No. of acres acquired	15	new	Land Administration	Sustainable development
	Implementation of county Spatial Plan	Implementation of county Spatial Plan	3	County Government	Q1-Q4	Implementation strategies developed	1	Ongoing	Lands and Physical Planning	Sustainable development
	Preparation of Lake Baringo Integrated Development Plan	Preparation of Lake Baringo Integrated Development Plan	15	County Government	Q1-Q4	No of plans prepared	1	new	Lands and Physical Planning	Sustainable development
	Land clinics to enhance plot revenue generation	Land clinics to enhance plot revenue generation	4	County Government	Q1-Q4	No. of land clinics carried out	4	new	Lands and Physical Planning	Sustainable development
Land Administration	Cadastral survey of urban areas	Cadastral survey of urban areas	10	County Government	Q1-Q4	No. of centres surveyed	5	new	Lands and Physical Planning	Sustainable development
	Beaconing and realignment of centre plots	Beaconing and realignment of centre plots	5	County Government	Q1-Q4	No. of plots beaconed	900	new	Lands and Physical Planning	Sustainable development
	Processing and Issuance of County Temporary Allotment letters	Processing and Issuance of County Temporary Allotment letters	1	County Government	Q1-Q4	No. of allotments allotted	2000	new	Lands and Physical Planning	Sustainable development
	Processing and Authentication of survey plans for urban plots	Processing and Authentication of survey plans for urban plots	5	County Government	Q3	No. of plans authenticated	5	new	Lands and Physical Planning	Sustainable development
	Processing and preparation of leases for urban plots	Processing and preparation of leases for urban plots	5	County Government	Q1-Q4	No. of leases processed	900	new	Lands and Physical Planning	Sustainable development
	Purchase of land survey equipment	Purchase of land survey equipment	3	County Government	Q1-Q4	No. of equipment purchased	2	new	Lands and Physical Planning	Sustainable development
	Support of Demarcation and adjudication of unregistered land	Support of Demarcation and adjudication of unregistered land	10	County Government	Q2	No. of sections adjudicated	5	new	Lands and Physical Planning	Sustainable development

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	Purchase of field vehicle	Purchase of field vehicle	6	County Government	Q1	no. of vehicles purchased	1	new	Lands and Physical Planning	Sustainable development
Land Information management system	Digitization and updating of land records	Digitization and updating of land records	2.5	County Government	Q3	no. records digitized	1	new	Lands and Physical Planning	Sustainable development
	Purchase of GIS equipment and materials	Purchase of GIS equipment and materials	3	County Government	Q3	no. of GIS equipment purchased	1	new	Lands and Physical Planning	Sustainable development
	Establishment of county land information management System.	Establishment of county land information management System.	2	County Government	Q2	no. of systems developed	1	new	Lands and Physical Planning	Sustainable development
Housing and Urban development	Classification,delineation and Gazettement of major Urban areas to acquire Municipality status(Marigat,Mogotio,Eldama Ravine, Chemolingot towns)	Classification, delineation and Gazettement of major Urban areas to acquire Municipality status(Marigat,Mogotio,Eldama Ravine, Chemolingot towns)	16	County Government	Q3	No. of towns gazetted	4	new	Housing and urban development	Sustainable development
	Preparation of Integrated urban development plans for urban areas,Emining,Kabartonjo,Tenges,Timboroa	Preparation of Integrated urban development plans for urban areas,Emining,Kabartonjo,Tenges,Timboroa	80	County Government	Q1	No. of UIDP prepared	4	new	Housing and urban development	Sustainable development
	Purchase of fire engine for Marigat town	Purchase of fire engine for Marigat town	40	County Government	Q3	No. of fire engines purchased	1	new	Housing and urban development	Sustainable development
	Installation of skip-bins for Marigat and Eldama Ravine	Installation of skip-bins for Marigat and Eldama Ravine	2	County Government	Q2	No. of skip bins installed	100	new	Housing and urban development	Sustainable development
	Urban infrastructure Development	Urban infrastructure Development	20	County Government	Q3	No. of infrastructure projects developed	5	new	Housing and urban development	Sustainable development
Urban infrastructure Develo	Urban infrastructure development Infrastructure and pedestrian access	Urban infrastructure development Infrastructure and pedestrian access	16	County Government	Q1	No. of infrastructure projects developed	4	new	Eldama Ravine Town	Sustainable development

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pment & Management- Eldama Ravine Town	Waste Disposal and Management	Waste Disposal and Management	12	County Government	Q2	No. of waste management systems developed	5	new	Eldama Ravine Town	Sustainable development
	Urban infrastructure development Environmental Beautification and conservation Management	Urban infrastructure development Environmental Beautification and conservation Management	2	County Government	Q3	No. of infrastructure projects developed	1	new	Eldama Ravine Town	Sustainable development
Urban infrastructure Development & Management- Kabarnet Municipality	Urban Infrastructure development Infrastructure and pedestrian access	Urban Infrastructure development Infrastructure and pedestrian access	30	County Government	Q2	No. of infrastructure projects developed	5	new	Kabarnet Municipality	Sustainable development
	Waste Disposal and Management	Waste Disposal and Management	20	County Government	Q1	No. of waste management systems developed	100	new	Kabarnet Municipality	Sustainable development
	Urban Planning and infrastructure development Environmental Beautification and conservation Management	Urban Planning and infrastructure development Environmental Beautification and conservation Management	2	County Government	Q2	No. of infrastructure projects developed	1	new	Kabarnet Municipality	Sustainable development

PROPOSALS FROM PUBLIC PARTICIPATION

Programme	SUB PROGRAMME	PROJECT NAME	PROJECT DESCRIPTION/ACTIVITY	PROJECT LOCATION	WARD	PROPOSED BUDGET(ksh)
Land use planning and Information management	Land Survey Services	mapping	Surveying Of Public Utilities	Kapkiai	Ewalel Chapchap	3,000,000
Land use planning and Information management	Land Survey Services	tank(kaplokwan)	Purchase Of Land	Kabochony	Ewalel chapchap	1,000,000
Livestock Resources management and development	Livestock disease management and control	seretunin cattle dip	Renovation Of Seretunin Cattle Dip	Seretunin	Ewalel chapchap	Livestock department

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Trade Development and Marketing Services	Infrastructure development	seretunin market	Establishing Of Seretunin Market	Seretunin	Ewalel chapchap	**Trade departments**
Water Resource Development and Supplies Management	Water Resource Management and Storage	kaptumo and talai boreholes, kobin and choke water tanks	Purchase Of Land For Boreholes And Water Tanks Which Have Been Constructed	Talai	Ewalel chapchap	**1,000,000**
Land use planning and Information management	Land Survey Services	Timboroa and Tinet trading centers	Planning, surveying and titling	Timboroa and Tinet trading centers	Lembus	**2,000,000**
Roads Infrastructure Development	Rural Roads development and maintenance	kimoso sub location public utilities	revisiting, mapping,and survey	kimoso sub location	Kabarnet	**Department of roads**
Land use planning and Information management	Land Policy and Planning Services	land adjudication	completion of land adjudication woks	Sandai	Mochongoi	**1,500,000**
Land use planning and Information management	Land Survey Services	Land adjudication	Land demarcation works	Arabal	Mukutani	**2,000,000**
Urban development services	Urban Safety and Disaster control Services	Fire engine	Purchase of fire engine lorry	Kabartonjo	Bartabwa	**40,000,000**
Kabarnet Municipality Services	Sanitation & waste management	Dumpsite	Acquisition/purchase of land for dumpsite and fencing works Kabartonjo	Kabartonjo	Bartabwa	**2,000,000**
Land use planning and Information management	Land Survey Services	Adjudication	Kapkiamo section 'B' land adjudication works	Kelyo	Kabartonjo	**2,000,000**
Land use planning and Information management	Land Survey Services	Rondinin land adjudication	Rondindinin land adjudication and demarcation	Rondinin	Saimo Soi	**1,500,000**
Land use planning and Information management	Land Survey Services	Land adjudication	Land adjudication and demarcation across the ward	Saimo soi	Saimo Soi	**1,500,000**
Land use planning and Information management	Land Survey Services	Land adjudication and demarcation	Land adjudication and demarcation across the ward	Loruk	Saimo Soi	**3,000,000**
Land use planning and Information management	Land Survey Services	adjudication	lands survey and adjudication works kamotiony s/location	kamotiony	saimo kipsaraman	**2,000,000**

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Land use planning and Information management	Land Survey Services	Kurget, Shabab, Landi Mawe,Nubian Phase 2 Kaptembwo	Survey, planning & leasing of lower bondeni	Ravine	Ravine	5,000,000
Land use planning and Information management	Land Survey Services	strees lights (kaptembwo, kcc, kamelilo, chesmit, landi mawe, kokorwonin, shabab, milimani, main stage	Installation of street lights	Ravine	Ravine	4,000,000
Energy Development and Management	Street Lighting	Street Lightning	Installation of security street lightning	Kabel	Mochongoi	2,000,000
Energy Development and Management	Street Lighting	Barwessa Street Lightning	Installation Of Street Lights Within Barwessa Centre	Lawan	Barwessa	2,000,000
Land use planning and Information management	Land Policy and Planning Services	Town planning & Beaconing	Beaconing & Planning of Chepturu	Chepturu T. Centre	Kolowa	1,500,000
Urban Development	Infrastructure Development	Eldama ravine market	Drainage and cabro works	Eldama ravine town	Eldama ravine town	3,500,000
Land use planning and Information management	Land Policy and Planning Services	Beaconing	Beaconing of kapchomuso center	Kapchomuso	Kabarnet municipality	1,000,000
Land use planning and Information management	Land Policy and Planning Services	Construction of public toilet	Construction of public toilet at kituro trading center	Kituro	Kabarnet municipality	4,000,000
Land use planning and Information management	Land Policy and Planning Services	Floodlight For Sesia, Kipkaech, Kasore, Kapkomoi & Kaptorokwo	Floodlight for Sesia, Kipkaech, Kasore, Kapkomoi & Kaptorokwo		Kabarnet municipality	4,000,000
General Administration, Planning and Support Services	Infrastructure Development	Kapnosgei cattle dip and kamungei ECDE	Purchase of two acres of land for cattle dip and ECDE	Kamungei	Kisanana	1,500,000
Land use planning and Information management	Land Policy and Planning Services	Kapyemit center	Planning of kapyemit center	Koitumet	Kisanana	1,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Municipal office block	Additional funds (construction of office block)	Fire Station Ground	Kabarnet Municipality	10,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Kabarnet town cabro works	Cabro works	Kabarnet town	Kabarnet Municipality	3,000,000

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Kabarnet Municipality Services	Infrastructure Development Services	Kabarnet town Stadium-Ngele Road	Drainage and murraming	Kabarnet	Kabarnet Municipality	3,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Makal-Trikoi Road	Maintenance of roads	Kabarnet	Kabarnet Municipality	4,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Monument - Full Gospel	Cabro works	Kabarnet town	Kabarnet Municipality	3,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Chamaster - Kobil	Service Roads Maintainance	Kabarnet town	Kabarnet Municipality	5,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Serei road,Kaptimbor-Chepkisin,Ketindui-Kimoso	Slab (concrete) Road works	Kabarnet	Kabarnet Municipality	6,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Ketindui-Kimoso	Slab (concrete) Road works	Kabarnet	Kabarnet Municipality	4,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Kabarnet Public Cemetry	Relocation of gate, water tank of toilet, shade	Kabarnet	Kabarnet Municipality	3,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Floodlights	Installation of Floodlights in : Bokorin Centre,Riwo junctions, Turkwo, sarit, Mumol, Litei, Kasoiyo(Corner shop), Kapchepkoit, Kiptilti, Kambini, Ratabei, Kasoiyo	Kapropita	Kabarnet Municipality	4,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Kapsoo Market	Additional of funds, construction of public toilet	Kapropita	Kabarnet Municipality	3,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Street lights	Installation of street lights from Ratabei - Kasoiyo Centre-Kapsoo Technical	Kapropita	Kabarnet Municipality	2,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Floodlights and Public Toilet	Installation of Floodlight and Construction of public toilet	Borowonin Centre(Kapropita)	Kabarnet Municipality	1,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Footpath	Construction of Footpath : Ratabei-Kasoiyo-Kapsoo Technical	Kapropita	Kabarnet Municipality	3,000,000

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Kabarnet Municipality Services	Infrastructure Development Services	Public shed (Resting place)	Construction of public shades	Riwo Juction	Kabarnet Municipality	1,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Installation of Floodlights	Installation of floodlights in: Kadawa, Kapkokorwo,Serei polytechnic, Ketindui centre, Kapkole, Kabarnet prisons	Kabarnet ward	Kabarnet Municipality	4,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Kilocho Road	Road Opening	Kasori	Kabarnet Municipality	1,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Deaf &Blind-Showground, Municipal - Road ,Kator-Chemel,KFA-Polytechnic	Road Opening	CBD (Municipality)	Kabarnet Municipality	1,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Deaf &Blind-Showground, Municipal - Road ,Kator-Chemel,KFA-Polytechnic	Road Maintenance using Fuel	Kabarnet	Kabarnet Municipality	800,000
Kabarnet Municipality Services	Infrastructure Development Services	Tiriondonin Road	Drainage and murraming	Orokwo Location	Kabarnet Municipality	3,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Tereben Water Tank (100 cubic meter)	Construction of a 100 cubic meter water tank	Tereben	Kabarnet Municipality	6,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Marilot Center	Fencing works	Kituro	Kabarnet Municipality	1,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Kapnomoi Center	Planning and floodlight	Kapnomoi	Kabarnet Municipality	1,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Breakdown Lorry	Purchase of breakdown vehicle	Municipality	Kabarnet Municipality	7,000,000
Kabarnet Municipality Services	Infrastructure Development Services	Fuel For Vehicles	Opening, Grading, murraming of roads within town	CBD (Municipality)	Kabarnet Municipality	2,500,000
Kabarnet Municipality Services	Infrastructure Development Services	Skip bins Lorry	Purchase of skip bins Lorry	Municipality	Kabarnet Municipality	2,000,000

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		Total				180,300,000

Agriculture, Livestock, and FisheriesManagement

Sub Programme	Project name and Locations/Ward/ County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme 1: General Administration, Planning and Support Services										
S.P 1.1 **General administration planning and support services**	facilitation of extension offices-koibatek ward	facilitation of extension services	1	County Government	Q1-Q4	No. farmer reached	5,000	On going	Department of agric, liv,blue economy	Climate smart agriculture
Programme 2: Crops Management and Development										
S.P 3.6.1.3 **Coffee development**	Koibatek	Rehabilitation of Kabimoi factory	4	County Government	Q2	factory rehabilitated	1	new	Department of agric, liv,blue economy	Poverty reduction
	Koibatek-kipkaber	coffee seedlings	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Koibatek-kirobon	purchase of coffee seedlings	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Koibatek-kirobon	purchase of coffee seedlings	5.4	County Government	Q2	No of seedlings supplied	60,000	new	Department of agric,	Poverty reduction

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						and distributed			liv,blue economy	
	Ravine	purchase of mangos and avocados	12.5	County Government	Q2	No of seedlings supplied and distributed	50,000	new	Department of agric, liv,blue economy	Poverty reduction
	Lembus-Perkerra-tuiyotich	purchase of mangos and ovacados in tuiyotich	12.5	County Government	Q2	No of seedlings supplied and distributed	50,000	new	Department of agric, liv,blue economy	Poverty reduction
	ewalel chapchap-kituro	purchase of coffee seedlings-kituro farmers society	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
S.P 3.6.1.4 **Affruitation Programme**	Kabarnet-lelmen location	supply of seeds/seedlings - cotton, mango production and pasture	5	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Lembus kwen	I.A services, purchase of coffee, ovacado, macadamia & apple	6	County Government	Q3	Ai service, No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Lembus Kwen-kiptuno	purchase of ovacado,apples, coffee and macadamia for kiptuno location	5	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Lembus-perkerra-	purchase of coffee seedlings	5.4	County Government	Q2	No of seedlings supplied	60,000	new	Department of agric, liv,blue economy	Poverty reduction

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						and distributed				
	Lembus-Perkerra-orongoi	purchase of mangos and oranges	5	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Marigat-sokta	purchase of coffee seedlings and cherry machine	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Kabartonjo-kapkirwok	purchase of coffee seedlings for kapkirwok social help group	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Saimo Kipsaraman-kasisit	purchase of coffee, macadamia and avocado seedlings	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Saimo Kipsaraman-issas	purchase of coffee seedlings for issas coffee factory	5.4	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
	Saimo Kipsaraman-kapter	purchase of coffee and macadamia seedlings	5	County Government	Q2	No of seedlings supplied and distributed	60,000	new	Department of agric, liv,blue economy	Poverty reduction
S.P 3.6.1.5 Food	Lembus kwen-kewangoi	kewangoi store-mixer(	0.5	County Government	Q2	Mixer installed	1	new	Department of agric,	Poverty reduction

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security initiatives		grinding) for kewangoi							liv,blue economy	
	Lembus kwen	Completion of arama store,sigoro coperative -	5	County Government	Q2	Store completed	1	On going	Department of agric, liv,blue economy	Post harvest losses reduced
	Silale	Purchase of Maize Seeds & DTC's	3	County Government	Q2	Quantity of seeds delivered and distributed	4	new	Department of agric, liv,blue economy	Poverty reduction
	Loyamorok	Purchase of seeds:- pasture, Maize, Beans Green Grams	3	County Government	Q2	Quantity of seeds delivered and distributed	4	new	Department of agric, liv,blue economy	Poverty reduction
	Tirioko	seeds distribution	3	County Government	Q2	Quantity of seeds delivered and distributed	4	new	Department of agric, liv,blue economy	Poverty reduction
Programme 3: Fisheries development and management										
Apiculture development.	Mukutani	Fish ponds construction	5	County Government	Q2	No of fish ponds constructed	50	new	Department of agric, liv,blue economy	Poverty reduction
	Mukutani	Purchase of boat	5	County Government	Q2	No of boats purched	1	new	Department of agric, liv,blue economy	Poverty reduction
	Saimo kipsaramaan-poi	Purchase of fingerlings for poi swamp	3	County Government	Q2	No of finger linklings purchased	250,000	new	Department of agric, liv,blue economy	Poverty reduction

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	Saimo kipsaraman-kaptere/boin/kapcheptinya	Pond construction, dam liners and purchase of fingerlings	3	County Government	Q2	No of finger linklings purchased	250,000	new	Department of agric, liv,blue economy	Poverty reduction
	Tirioko	Dira Fishpond		County Government					Department of agric, liv,blue economy	Poverty reduction
	Loyamorok	Purchase of 2 fishing boats for loruk cooperatives		County Government					Department of agric, liv,blue economy	Poverty reduction
Programme 4: Livestock resources management and development										
Livestock upgrading	Tirioko	Livestock Vaccination	10	County Government	Q1-Q2	No of animals vaccinated	3	new	Department of agric, liv,blue economy	Disease controlled
	Tirioko	Rehabilitation of Cattle Dip	0.5	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	
	Silale-Naudo	Multipurpose Tractor-Purchase of ploughing tractor, portable water tank	6	County Government	Q2	Tractor purchased	1	New	Department of agric, liv,blue economy	
	Silale	Purchase of Galla Goats, Poultry and Sahiwal	3	County Government	Q3	No. breeds supplied and distributed	50	New	Department of agric, liv,blue economy	Breed improvement
	Silale	Purchase of Vaccines and knapsacks	3	County Government	Q1-Q2	No of animals vaccinated	2000	new	Department of agric, liv,blue economy	Disease controlled

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		for livestock								
	Silale	Purchase of Tractor-Ploughing & Water Supply	6	County Government	Q2	Tractor purchased	1	New	Department of agric, liv,blue economy	6
	Silale-akwichatis	Purchase of Galla Goats/ Sahiwal	3	County Government	Q3	No. breeds supplied and distributed	50	New	Department of agric, liv,blue economy	Breed improvement
	Mochongoi - kapkuikui	livestock improvement-purchase of hybrid breeds	3	County Government	Q3	No. breeds supplied and distributed	50	New	Department of agric, liv,blue economy	Breed improvement
	Kisanana-pombo	Pombo Slaughter House	5	County Government	Q3	Slaughter house constructed	1	New	Department of agric, liv,blue economy	
	Mukutani	Poultry – supply of chicks	3	County Government	Q3	No. breeds supplied and distributed	50	New	Department of agric, liv,blue economy	Breed improvement
Pasture development	Saimo kipsaraman-kapchepkor	construction of hay store at kapchepkor	10	County Government	Q3	hay store constructed	1	New	Department of agric, liv,blue economy	
Livestock disease management and control	Koibatek-lebolos	renovation of lebolos & Naitili dip	1	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Koibatek-lebolos	Puchase of accaracides -servicing of dips(two) lebolos and naitili	2	County Government	Q3	Liters of accaricde purchased	2000	new	Department of agric, liv,blue economy	Disease controlled

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	Koibatek-solian sub loation	purchase of land and renovation -emkwen dip	1	County Government	Q3	Land purchased	1	new	Department of agric, liv,blue economy	
	Koibatek-solian sub loation	Renovation -tuiyobei dip	1	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Lembus-perkerra-kipkoriony	construction of kaptana cattle dip	2	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Lembus-perkerra-cheraiik	construction of cheraiik cattle dip	2	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Lembus-perkerra-orongoi	Fencing-kimamoi cattle dip	1	County Government	Q3	Length of fence constructed			Department of agric, liv,blue economy	Land secured
	Saimo kipsaraman-bartolimo	Renovation of bartolimo cattle dip	1	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Saimo kipsaraman-issas	Construction of issas cattle dip	2	County Government	Q2	Dip constructed	1	new	Department of agric, liv,blue economy	Disease controlled
	Saimo kipsaraman-tirimionin	Renovation works of tirimionin cattle dip	1	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Saimo kipsaraman-kapkombe	Renovation works kapkombe cattle dip	1	County Government	Q2	Dip rehabilitated	1	new	Department of agric, liv,blue economy	Disease controlled
	Mochongoi-kimoriot	Construction of kimoriot cattle dip	2	County Government	Q2	Dip constructed	1	new	Department of agric, liv,blue economy	Disease controlled

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Livestock market and value addition	Mukutani-kiserian	Construction of slaughter house	30	County Government		slaughter house constucted	1	new	Department of agric, liv,blue economy	
Apiculture development.	lembus-perkerra-sagat	Purchase and delivery - beehives	2.5	County Government		No of beehives supplied and distributed	500	new	Department of agric, liv,blue economy	

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Youth Affairs, Sports, Culture, Gender and Social services

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: Sports Development										
S.P1.1 Development and management of Sport Facilities	Construction of Kabarnet Stadium	Construction of State of the Art Stadium	1.2 B	-National Government -County Government	Q1-Q4	% Completion of Kabarnet stadium	1	New	Youth, Sports & Gender Department	Disability Friendly
	Construction of Eldama Ravine Stadium	Construction of State of the Art Stadium	1.2 B	-National Government -County Government	Q1-Q4	% Completion of E/Ravine stadium	1	New	Youth, Sports & Gender Department	Disability Friendly
	Playgrounds upgraded	No. of fields levelled, poles and goal posts erected.	8	County Government	Q2-Q3	No. of fields upgraded	4	New	Youth, Sports & Gender Department	Disability Friendly
	Secure lease/ Title for county sports facilities; -7 stadia (Kabarnet, Eldama Ravine, Mogotio, Emining, Marigat, Mochongoi and Chemolingot). -3 Athletics camps (Ossen, Kapkiai and Kapketen).	Acquisition of Lease / Titles	5	County Government	Q2-Q3	No. Of Secured sports facilities	10	New	Youth, Sports & Gender Department	Disability Friendly

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	Construction, completion and equiping of Youth Empowerment Centres (YEC) Marigat, Mogotio and Kabartonjo	Construction, completion and equiping of Youth Empowerment Centres (YEC) Marigat, Mogotio and Kabartonjo	20	County Government	1,2&3	No. of operational YECs.	3	On going	Youth, Sports & Gender Department	Disability Friendly
	Operationalize 3 Youth Empowerment Centres – Chemlingot, Kabarnet and Eldama Ravine.	Operationalize 3 Youth Empowerment Centres – Chemlingot, Kabarnet and Eldama Ravine.	5	County Government	2&3	No. of trainings to YEC stakeholders and programs carried out	3	On going	Youth, Sports & Gender Department	Disability Friendly
	Employment of 17 staff fro effective service delivery	Employment of 17 staff fro effective service delivery	8	County Government	1	7 sports officers, 3 youth empowerment centre managers and 7 youth/Gender officers at sub-county level.	17	New	Youth, Sports & Gender Department	Youth & gender Responsive
	Construction of department offices at Kabarnet social hall grounds	Construction of department offices at Kabarnet social hall grounds	5	County Government	3&4	No. of operational offices to improve working environment.	6 rooms	New	Youth, Sports & Gender Department	Disability Friendly

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	Construction, renovation and establishment of GBV rescue & recovery centre at 3 sub-county hospital	Construction, renovation and establishment of GBV rescue & recovery centre at 3 sub-county hospital	9	County Government	2&3	No. of operational GBV rescue centres.	3	New	Youth, Sports & Gender Department	Victims & Survivors centred
Programme Name: Cultural Infrastructural development										
Cultural Infrastructural development	Construction of open theatre at Kimalel	Construction and equipping of kimalel	40,000,000	Baringo County, National Government and Donor	Q1-Q4	Operational theatre infrastructure	Improved performing Arena -open theatre for artists	New	BCG	Tree planting has already been done
Cultural Infrastructural development	Ushanga initiative	- Construction of beading and marketing shade -Training of Cooperative members	10,000,000	Baringo County, National Government and Donor	Q2	No of people trained	Ushanga cooperatives	Ongoing	State department of culture and county government	We plant trees during events
Cultural Infrastructural development	Revolving Talents Development Fund Targeting Artist	Issue funds to registered groups	10,000,000	Baringo County, National Government and Donor	Q2	No of artists supported	Artist support	New	BCG/NG/Donor	
Cultural Infrastructural development	Lembus Cultural Center	Construction of cultural center	10,000,000	Baringo County, National Government and Donor	Phased project	Operational Lembus Cultural Center	Promotion and preservation of cultural heritage	New	BCG/NG/Donor	Trees has been planted
Cultural Infrastructural development	Kolowa cultural center /monument heritage site	cultural center /monument heritage site face lift	4,000,000	Baringo County, National Government and Donor	Q1-Q2	Operational Kolowa cultural center	Promotion and preservation of cultural heritage	New	BCG/NG/Donor	We will plant during launch

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Social Hall	Construction and equipping of maji mazuri resource center - Social hall	Maji mazuri	1,500,000	Baringo County,	Q1-Q2	Operational maji mazuri resource center -Social hall	Promotion of social functions	ongoing	BCG	Trees will be planted during launch
Sociocultural infrastructure	Kabarnet Social Hall/Theatre	Completion and equipping of social	25,000,000	Baringo County, National Government and Donor	Q1-Q4	Complete and operational social hall/theatre	Sociocultural promotion	ongoing	BCG/NG/Donor	We will plant trees during trees during launch
Sociocultural infrastructure	Eldama ravine Multipurpose Social hall	Construction	43,000,000	Baringo County, National Government and Donor	Q1-Q4	Complete and operational Eldama Ravine social hall/theatre	Sociocultural promotion	ongoing	BCG/NG/Donor	We will plant trees during trees during launch
Social Services and Safety nets Sub-Sector	Childcare facilities	Policy development	1,500,000	Baringo County, National Government and Donor	Q1-q4	Operational policy	Strengthened childcare welfare	New	BCG/NG/Donor	We usually plant trees as a department
Social Services and Safety nets Sub-Sector	Construction of Social Halls	Infrastructure development for Kaptuch Social Hall, Koibatek	4,000,000	Baringo County, National Government and Donor	Q1-q4	Operational Social Hall	Social service infrastructure development	New	BCG/NG/Donor	We have planted trees
Social Services and Safety nets Sub-Sector	Mogotio home of the elderly	Construction of County Home of the Elderly development	,000,000	Baringo County, National Government and Donor	Q1-q4	Operational home for the elderly	Elderly support	New	BCG/NG/Donor	Trees will be planted during launch
Social Services and Safety nets Sub-Sector	Baringo County elderly and PWDs fund	Cash transfer and NHIF support for	15,300,000	Baringo County, National	Q1-q4	PWds and Elderly supported	Improved wellbeing of the	ongoing	BCG/NG/Donor	We usually plant trees as a

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		PWds and Elderly		Governmen t and Donor			vulnerable persons			departme nt
Social Services and Safety nets Sub-Sector	Assistive devices support for PWDs	Purchase of Assistive devices for PWDs	6,000,000	Baringo County, National Governmen t and Donor	Q1-q2	PWDs supported with assistive devices	Improved wellbeing of the vulnerable persons	Ongoin g	BCG/NG/Don or	We usually plant trees as a departme nt
Social Services and Safety nets Sub-Sector	Social protection empowerme nt items	Purchase of empowerme nt items	3,000,000	Baringo County, National Governmen t and Donor	Q1-q2	PWDs supported with Empowerme nt items	Improved wellbeing of the vulnerable persons	Ongoin g	BCG/NG/Don or	We usually plant trees as a departme nt
Social Services and Safety nets Sub-Sector	Vehicle purchase	Purchase of Vehicle purchase	5,000,000	Baringo County, National Governmen t and Donor	Q1-q2		Improve service delivery	New	BCG/NG/Don or	We usually plant trees as a departme nt

Water and Irrigation

Project name	Description of Activities	Sub Programme	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)	WARD
Talamogh Borehole Drilling	Drilling of Talamogh Borehole	Water resource managem ent and storage	3.00	CG	Q-2 Q-3	BH driiled	No BH	new	water departme nt	disability friendly	Tirioko

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Kulol Borehole	Drilling of Kulol Borehole	Water resource management and storage	3.00	CG	Q-2 Q-4		1	new	water department	disability friendly	Tirioko
Kang'oyomwo Borehole	Drilling of Kang'oyomwo Borehole	Water resource management and storage	3.00	CG	Q-2 Q-4		1	new	water department	disability friendly	Tirioko
Kamusa Borehole	Drilling of Kamusa Borehole	Water resource management and storage	3.00	CG	Q-2 Q-3		1	new	water department	disability friendly	Tirioko
Korelach Borehole	Repairing of Korelach Borehole, Piping to Centre & Primary School	Water resource management and storage	3.00	CG	Q-2 Q-3		1	existing	water department	disability friendly	Tirioko
Takawia Borehole	Drilling of Takawia Borehole	Water resource management and storage	3.00	CG	Q-2 Q-3		1	new	water department	disability friendly	Tirioko
Kipnai Borehole	Renovation & Equipping of Kipnai Borehole-Piping & Water Kiosk	Water resource management and storage	3.00	CG	Q-2 Q-3		1	existing	water department	disability friendly	Kolowa
Embomogh Borehole	Drilling & Equipping of Embomogh Borehole	Water resource management and storage	3.00	CG	Q-2Q3		1	new	water department	disability friendly	Kolowa

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Lomortom Borehole	Drilling & Equipping of Lomortom Borehole	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	Kolowa
Chepturu Borehole	Drilling & Equipping of Chepturu Borehole-Kalumwok	Water resource management and storage	8.80	CG	Q3-Q4		1	new	water department	disability friendly	Kolowa
Akokodo Borehole	Drilling & Piping	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Kolowa
Chamaya Borehole	Rennovation/Equipping & Piping	Water resource management and storage	6.00	CG	Q2-Q3		1	existing	water department	disability friendly	Kolowa
Mosolion Borehole	Drilling & Equipping	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	Kolowa
Kainawach Waterpan Piping of water	Construction of Kainawach waterpan, Piping of water from Lodengo to Chepelion	Water resource management and storage	9.20	CG	Q4		1	new	water department	disability friendly	Kolowa

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Boreholes (Koipapuch, Meuto borehole, Oron Borehole, Tamkal borehole & Kamol Borehole	Rehabilitation, Equipping, Piping, Fencing of water boreholes & drilling of kamol borehole	Water resource management and storage	22.00	CG	Q2-Q3		1	existing	water department	disability friendly	Kolowa
Chesakam primary school borehole	piping	Water resource management and storage	2.50	CG	Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Chesakam borehole	repair	Water resource management and storage	1.50	CG	Q3		1	ongoingexisting	water department	disability friendly	Ribkwo
Kibra Borehole	Piping and Tank	Water resource management and storage	3.50	CG	Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Chesitet borehole	Repair	Water resource management and storage	1.50	CG	Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Nyakwala borehole	Repair and piping	Water resource management and storage	3.50	CG	Q3-Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Bursary	school fees	Water resource management and storage	-	CG			1	ongoingexisting	water department	disability friendly	Ribkwo

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Chesanja waterpan	Scooping and Completion	Water resource management and storage	3.00	CG	Q2-Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Toporerwo borehole	Equipping borehole	Water resource management and storage	8.50	CG	Q3-Q4		1	ongoingexisting	water department	disability friendly	Ribkwo
Donyasas borehole	Drilling,Eqipping and Piping	Water resource management and storage	28.00	CG	Q4		1	new	water department	disability friendly	Ribkwo
Kenewaw/p, Torongo fcs b/h,siryat, Seguton,chemeswon,tambaras,korbob,tinet,mlimani and kirima boreholes /water projects	Drilling,equipping, solirization,pipes for distributions,purchase of land for tinet tank and korbob	Water Resource Management and Storage	33.00	CG	Q4		1	new	water department	disability friendly	lembus
Kinari,andama,momoniat,kapsoit,kaptembwo,Emkwen,kamaua,karakana,equator,bluegum and maji mazuri	Completion, drilling, solarization and distribution of water to the community	Water Resource Management and Storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	Mumberes maji mazuri

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water projects											
Mumberes –Kaibere and baharini dams	Desilting of dams, construction of water troughs and fencing	Water Resource Management and Storage	3.00	CG	Q4		1	existing	water department	disability friendly	Mumberes maji mazuri
sogee water tank	construction of a water tank	Water Resource Management and Storage	1.50	CG	Q2-Q4		1	new	water department	disability friendly	koibatek
mandina borehole to mandina dip	piping from the source	Water Resource Management and Storage	8.00	CG	Q2-Q3		1	existing	water department	disability friendly	koibatek
kapjob tank to lower chemelil	piping from the source	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
kapsigowo pipes	piping from the source	Water Resource Management and Storage	2.00	CG	Q3-Q4		1	new	water department	disability friendly	koibatek
kapcheborere to kapchepkeres	piping from the source	Water Resource Management and Storage	2.00	CG	Q3-Q4		1	new	water department	disability friendly	koibatek

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olgoro distillation	distilting	Water Resource Management and Storage	2.50	CG	Q3-Q4		1	existing	water department	disability friendly	koibatek
water	piping	Water Resource Management and Storage	3.00	CG	Q2-Q3		1		water department	disability friendly	koibatek
chemususu	piping and distribution	Water Resource Management and Storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
torokwonin to posta	piping	Water Resource Management and Storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
lelmolok water project	tank construction and piping		3.50	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
awee water project	piping from tank to kokorwonin	Water Resource Management and Storage	3.80	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
kipkaber primary boreehole	equiping and construction of tank	Water Resource Management and Storage	2.50	CG	Q2-Q3		1		water department	disability friendly	koibatek
berur water tank	construction and piping	Water Resource Management and Storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
narasura water	piping	Water Resource Managem	0.40	CG	Q2-Q3		1	new	water department	disability friendly	koibatek

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		ent and Storage									
check dam at kamosoh water project	water pan	Water Resource Management and Storage	10.00	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
kirobon, lamaiywe and merekeiywe	purchase of last mile pipes	Water Resource Management and Storage	12.00	CG	Q2-Q3		1	new	water department	disability friendly	koibatek
kabiyet, benonin, kaptembwo, KCC	hydrum installation & construction of tank, bridge	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	ravine
construction of water troughs	construction of two water troughs at kapsumani and kabor	Water resource management and storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus kwen
construction of tanks and supply of pipes	tuigoin W.P, borehole-kamasaba	Water resource management and storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	lembus kwen
piping & borehole ,pillers & water pan	kamasaba water pan, kewangoi kecholwa water project, kaplelingor water pan, kapstehon	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus kwen

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	water tank										
simotwet	piping	Water resource management and storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
mochongoi water project	construction of water pan	Water resource management and storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
cheraiik water tank and check dam	construction of water tank and checkdam at cheraiik	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
kemtilil water project	construction of main tank and distribution	Water resource management and storage	0.45	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
kaimoi water project	distribution and piping	Water resource management and storage	8.40	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
kangasio water project	purchase and installation of pipes	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	lembus-perkerra
Cheshongony pan dam	Excavation of new pan dam	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Loyamorok

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Chesirimion Borehole tank	Erection of 2no-5000ltrs water tanks	Water resource management and storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Loyamorok
Kokwonyongu concrete tank	Construction of concrete tank & piping works	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Silale
Narangole	Construction of a pan dam	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Silale
Construction of Achom Pan Dam	Support irrigation and farming	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Silale
Mokongasu Water Supply	Supply of water to cherelgut ecde	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Tangulei/ Korossi
Mamuk Borehole	Drillinng & Equipping	Water resource management and storage	4.90	CG	Q2-Q3		1	new	water department	disability friendly	Tangulei/ Korossi
Adaday Irrigation	Establishment of irrigation scheme	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Tangulei/ Korossi
Cheptopesha Borehole	Drilling & Equipping	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Tangulei/ Korossi

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Chepluch Borehole	Drilling & Equipping	Water resource management and storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Tangulei/ Korossi
Cherumbo Borehole	Equipping h,solaraization,water Kiosk & cattle trough	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
Cheprokorun borehole	Drilling and Equipping	Water resource management and storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
Cheptuikelat borehole	Drilling and Equipping	Water resource management and storage	3.80	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
Marrampry borehole	Drilling and Equipping	Water resource management and storage	5.50	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
Kacheptuya borehole	Piping extension	Water resource management and storage	5.50	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
Lorok Borehole	Equipping and piping	Water resource management and storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Churo/Amaya
construction of water line from chemosusu water project	construction of piping from chemususu water to tenges to	Water Resource Management and Storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	Tenges

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	kabarnet and adjacent town centers of ochii-mogorwa										
kipkutuny borehole	tank and piping (kiborek to kapkosom) and sogole	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
ochii primary borehole	solar, tank and piping	Water Resource Management and Storage	2.50	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
kaprobei village	solar, tank and piping	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
taktak	intake construction and piping	Water Resource Management and Storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
kipyemit water project	intake construction, piping and tank construction	Water Resource Management and Storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
kureswa water project	construction of 100 cubic meters water tank	Water Resource Management and Storage	2.80	CG	Q2-Q3		1	new	water department	disability friendly	Tenges

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kapkut water	piping and water tank 50 cubic meters	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Tenges
kaptiriony water project	water tank construction and piping of Kaptirion y borehole	Water Resource Management and Storage	1.50	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
Kimotony borehole	drilling of new borehole and equiping	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
kapkelelw a borehole	solarizatio n of kapkelelw a [rekwa] borehole	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
Tebeur-seketet water	piping and tank constructi on	Water Resource Management and Storage	5.50	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
kapcheps oiyotank constructi on	tank constructi on piping from borehole to the tank	Water Resource Management and Storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
kesetan borehole	purchase of land	Water Resource Management and Storage	1.20	CG	Q2-Q3		1	new	water department	disability friendly	Sacho
seguton tank ,highest point	constructi on 100 cubic m tank	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet

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kapchemon borehole	construction of a tank	Water Resource Management and Storage	3.50	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kapkole borehole	solarization	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kapkokwon borehole	solarization	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
barworet-tokoro chemworem	fencing and water trough	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kiplewel	tree nursery/ conservation and fencing	Environmental conservation and protection	6.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kamaua-kapterit	piping work	Water Resource Management and Storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kapteno borehole	equiping and solarization	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kapkokorwo-sironoi tank	piping work	Water Resource Management and Storage	5.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet

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kapsirwanei-kisangich	piping work	Water Resource Management and Storage	0.80	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kamenwomega dam	construction of dam	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet
kaptalam and biren boreholes	sinking of boreholes	Water Resource Management and Storage	3.00	CG	Q2-Q3		1	new	water department	disability friendly	ewalel chapchap
fencing and construction	fencing of bebkoi spring and weir construction	Water resource management and storage	10.00	CG	Q2-Q3		1	new	water department	disability friendly	Kabarnet municipality
tundus water project	tank installation and piping	Water resource management and storage	9.00	CG	Q2-Q3		1	new	water department	disability friendly	kapropita
sichei borehole	piping	Water resource management and storage	1.50	CG	Q2-Q3		1	new	water department	disability friendly	kapropita
yemo-kaplobot-kapcheborom	piping	Water resource management and storage	5.00	CG	Q2-Q3		1	new	water department	disability friendly	kapropita
terenee water project	water intake-weir	Water resource management and storage	13.00	CG	Q2-Q3		1	new	water department	disability friendly	kapropita

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piping	piping riwo junction to tilelon primaary school	Water resource management and storage	4.50	CG	Q2-Q3		1	new	water department	disability friendly	kapropita
lelkoita borehole	construction of water tank and piping	Water resource management and storage	4.00	CG	Q2-Q3		1	new	water department	disability friendly	kapropita
river draining perkerra, nolmetito, nasagim, bombo, alolo, barbinne	river draining perkerra, nolmetito, nasagim, bombo, alolo, barbinne	Irrigation Infrastructure	5.50	CG	Q2-Q3		1	new	water department	disability friendly	flagship
loboi, lorwai, sukutek kamosgoi	canal lining, repair	Water Resource Management and Storage	2.00	CG	Q2-Q3		1	new	water department	disability friendly	mochong oi
sandai water project	solarization, pipes and water tank equipping works	Water Resource Management and Storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	mochong oi
mbechot canal	mbechot canal intake construction works	Water Resource Management and Storage	8.50	CG	Q2-Q3		1	new	water department	disability friendly	mochong oi
water tanks	purchase of tanks	Gender Initiatives	2.50	CG	Q2-Q3		1	new	water department	disability friendly	mochong oi
seretion irrigation /mirkisi pan dam	construction of dam and canals	Water Resource Managem	2.00	CG	Q2-Q3		1	new	water department	disability friendly	mochong oi

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		ent and Storage									
tanks	purchase and supply of tanks to women groups	Gender Initiatives	3.00	CG	Q2-Q3		1	new	water departme nt	disability friendly	mochong oi
kongasis dam	constructi on of kongasis dam for irrigation scheme	Water Resource Managem ent and Storage	3.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	mochong oi
chepnogoi water tank	constructi on of water tank and piping	Water resource managem ent and storage	1.20	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
emmarich b/hole	equipping and pipeline extention emmarich b/hole water project	Water resource managem ent and storage	8.50	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
barngelec h b/hole	constructi on of water tank and equipping works	Water resource managem ent and storage	4.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
tirngongw onin b/hole	pipeline extension works tirngongw onin b/hole	Water resource managem ent and storage	4.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat

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katambai b/hole	drilling and equipping works, katambai b/hole	Water resource managem ent and storage	2.70	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
boim b/hole	drilling and equipping works, boimi b/hole	Water resource managem ent and storage	1.80	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
tinomoi b/hole	pipeline extension works tinomoi b/hole	Water resource managem ent and storage	3.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
torobokor weir	pipeline extention works torobokor weir	Water resource managem ent and storage	7.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
kaptich b/hole	kaptich b/hole pipeline extention works	Water resource managem ent and storage	1.80	CG	Q3-Q4		1	new	water departme nt	disability friendly	marigat
Borehole drilling	Borehole drilling	Water resource managem ent and storage	6.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	mukutani
loltip mosuro loosampu r b/holes	pipings works and renovatio n of water kiosks	Water resource managem ent and storage	15.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	mukutani
tinyarnya r b/hole	drilling and equipping work, tinyarnya r b/hole	Water resource managem ent and storage	3.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	bartabwa

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	water project										
cheptumei water pan	construction of cheptumei water pan and piping	Water resource management and storage	3.50	CG	Q3-Q4		1	new	water department	disability friendly	bartabwa
kaptocho n water project	damming and pipeline extension kaptocho n water project	Water resource management and storage	2.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	bartabwa
kibolony water project	yegut-sesianin and sessianin-keturwo pipework and rehabilitat ion	Water resource management and storage	2.00	CG	Q3-Q4		1	existingei xisting	water departme nt	disability friendly	barwessa
kaptum b/hole, kirisoi, kibanger and kumbobti bin water projects	extension of pipeline and construction of krumon water tank	Water resource management and storage	1.00	CG	Q3-Q4		1	existingei xisting	water departme nt	disability friendly	kabartonj o
embo kipter water project	rehabilitat ion of intake and pipeline also construction of otany and kapseneya	Water resource management and storage	3.00	CG	Q3-Q4		1		water departme nt	disability friendly	kabartonj o

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	water tanks										
kalel b/hole, kabartonjo water tank, emno dam, tiriondoni n b/hole and beebo yat dam	kalel-sogonin, beeb yemit tank-barsori erine-orkumwo, bartarago n-eech mutyoi, nuregoi primary, loten-nyoger, kapchemu ngot-kisemeo-kaptalai-kalel pipeline works	Water resource managem ent and storage	3.00	CG	Q3-Q4		1	existing	water departme nt	disability friendly	kabartonj o
naigoi water project	constructi on of water tank at naikoi and pipeline extention	Water resource managem ent and storage	3.50	CG	Q3-Q4		1	new	water departme nt	disability friendly	kabartonj o
piping works	kapkiamo -koitos, root-releng, kaptuno-bossei, kabartonj o-kapkwang	Water resource managem ent and storage	1.80	CG	Q3-Q4		1	new	water departme nt	disability friendly	kabartonj o

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	, kachokat-kaptorot and kapkwang-urel-bossei pipelines										
koiboware b/hole	construction of water tanks and extension of pipes at kabaraina , biretwonin, sibilo, kioino, kibenos, koiboware hill, chepiywonin, kapkamuchung, kabarsetio, tabarin and kapanindasum	Water resource management and storage	5.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo soi
water tanks and pipeline extension	construction of water tanks and pipeline extension of loruk and sachangwan	Water resource management and storage	6.00	CG	Q3-Q4		1	new	water department	disability friendly	saimo soi

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kaburai/barkilach water projects	kaburai gravity water expansion and barkilach water tank constructionand pipeline extension	Water resource management and storage	3.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo soi
lokoiwo-torokwonin water project	construction of intake lokoiwo-torokwonin water project	Water resource management and storage	3.00	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman
lokoiyonchun water project	pipeline extension lokoyochun water project	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman
chagga dam	construction of intake at chagga dam	Water resource management and storage	4.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman
kinyelb/hole water project	pipiline extension kinyelb/hole water project	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman
kaptere-boin-kapchepti nya pipeline water project	pipeline extension kaptere-boin-kapchepti nya pipeline	Water resource management and storage	5.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman

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	water project										
borowoni n water project	equipping and solarizatio n of borowoni n water project	Water resource managem ent and storage	6.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	saimo kipsaram an
kamotion y water project	constructi on of masonry tank for komotion y water project	Water resource managem ent and storage	2.00	CG	Q3-Q4		1	new	water departme nt	disability friendly	saimo kipsaram an
tirimionin b/hole water project	solarizatio n, tank constructi on and pipeline extension tirimionin b/hole water project	Water resource managem ent and storage	7.50	CG	Q3-Q4		1	new	water departme nt	disability friendly	saimo kipsaram an
kapkombe b/hole water project	constructi on of 3 masonry tanks, solarizatio n and pipeline extension kapkombe b/hole water project	Water resource managem ent and storage	7.20	CG	Q3-Q4		1	new	water departme nt	disability friendly	saimo kipsaram an

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temo water project	kabarkebo -kasok pipeline extension and solarization of temo water project	Water resource management and storage	5.50	CG	Q3-Q4		1	new	water department	disability friendly	saimo kipsaraman
kibirirgut water project	construction of weir and distribution	Water resource management and storage	2.80	CG	Q3-Q4		1	new	water department	disability friendly	mogotio
kabalebu borehole	drilling, equiping of borehole and distribution of water	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	kisanana
kipnyungu ny water project	construction of water tank, piping and distribution	Water resource management and storage	5.00	CG	Q3-Q4		1	new	water department	disability friendly	kisanana
kibirikwo borehole	drilling, equiping and distribution	Water resource management and storage	8.50	CG	Q3-Q4		1	new	water department	disability friendly	emining
Kaptombes scheme	rehabilitation	Irrigation infrastructure	6	CG	Q-2 Q-3		1	existing	water department	disability friendly	mochkab
Barwesa scheme	rehabilitation & completion	Irrigation infrastructure	18	CG	Q-2-Q3		1	existing	water department	disability friendly	barwesa

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kiboi scheme	rehabilitation & completion	Irrigation infrastructure	8	CG	Q-2 Q-3		1	existing	water department	disability friendly	barwes
rebeko scheme	rehabilitation & completion	Irrigation infrastructure	8	CG	Q-2 Q-3		1	existing	water department	disability friendly	saimo soi
cheponyoria scheme	rehabilitation & completion	Irrigation infrastructure	6	CG	Q-2 Q-3		1	existing	water department	disability friendly	loyamorok
cheraik scheme	rehabilitation & completion	Irrigation infrastructure	6	CG	Q-2 Q-3		1	existing	water department	disability friendly	perkera
kapkelelwa scheme	rehabilitation & completion	Irrigation infrastructure	35	CG	Q-2 Q-3		1	existing	water department	disability friendly	marigat
lendorok scheme	rehabilitation & completion	Irrigation infrastructure	18	CG	Q-2 Q-3		1	existing	water department	disability friendly	mukutani
aiywet scheme	rehabilitation & completion	Irrigation infrastructure	20	CG	Q-2 Q-3		1	existing	water department	disability friendly	barwesa
ketip terkek	rehabilitation & completion	Irrigation infrastructure	11	CG	Q-2 Q-3		1	existing	water department	disability friendly	marigat
emsos	rehabilitation & completion	Irrigation infrastructure	22	CG	Q-2 Q-3		1	existing	water department	disability friendly	emining
mosuro	rehabilitation & completion	Irrigation infrastructure	22	CG	Q-2 Q-3		1	existing	water department	disability friendly	mukutani

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kiserian-lake94	rehabilitation & completion	Irrigation infrastructure	27	CG	Q-2 Q-3		1	existing	water department	disability friendly	mukutani
sintaan	rehabilitation & completion	Irrigation infrastructure	18	CG	Q-2 Q-3		1	existing	water department	disability friendly	illchamus
loldama	rehabilitation & completion	Irrigation infrastructure	12	CG	Q-2 Q-3		1	existing	water department	disability friendly	mukutani
mogotio schemes	rehabilitation & completion	Irrigation infrastructure	15	CG	Q-2 Q-3		5	existing	water department	disability friendly	mogotio
county wide	Decentralized treatment facilities constructed in urban centres	4 Development of sewerage infrastrure	30	CG	Q3-Q4		20	new	water department	disability friendly	county wide
county wide	Purchase land for decentralized treatment facilities		10		Q3q-4		20	new			county wide
county wide	Triggering 14 villages to be ODF villages, training1 200CHPS, supervision & celebration	Sanitation iftrastructure	11.2	CG	Q-2Q4		14	new			county wide

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Environment, Natural Resources, Climate Change, renewable energy & Mining

			Programme Name: Environmental Conservation and Management							
Sub Programme	**Project name Location (Ward/Sub county/ county wide)**	**Description of activities**	**Green Economy consideration/SDGs mainstreaming**	**Estimated cost (Ksh.)**	**Source of funds**	**Time frame**	**Performance indicators**	**Targets**	**Status**	**Implementing Agency**
Development of Solid waste management facility/Equipment	Development of SWM facility/sanitary facility in Kabartonjo & Marigat	Development, Fencing, construction of combustion chamber & commissioning	SDG 12 includes targets focused on environmentally sound management of all waste through prevention, reduction, recycling and reuse (targets 12.4 and 12.5)	13.5M	BCG	2025/26	NO of SWM facilities developed	2	New	Environment
	SW facilities (Litter bins) supplied countywide	Design, BQ, fabrication and installation	SDG 12 includes targets focused on environmentally sound management of all waste through prevention, reduction, recycling	4.5M	BCG	2025/26	NO of liter bins fabricated & installed	300	New	Environment

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			and reuse (targets 12.4 and 12.5)							
	Eco toilet/public toilet developed in Nginyang market and Kisanana	Design, BQ development and construction	6 SDG 6	13.5M	BCG	2025/65	NO of Eco toilets constructed	2	New	Environment
Urban/Town greening	Public park established in Marigat and completion of Mogotio	Site identification, survey, designs & BQ & development	Goal 11 of SDGs: Making cities and human settlements inclusive, safe, resilient, and sustainable particularly refers to urban development and target 11.7 of goal 11 explicitly aims to develop urban greens paces.	10.5M	BCG	2025/26	NO of public parks established	1	New and ongoing	Environment
						Name of Programme: Natural resource conservation and management				
Sub Programme	**Project name Location (Ward/Sub county/**	**Description of activities**	**Green Economy consideration/SDGs mainstreaming**	**Estimated cost (Ksh.)**	**Source of funds**	**Time frame**	**Performance indicators**	**Targets**	**Status**	**Implementing Agency**

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	county wide)									
Implementation of Devolved forestry functions (TIPS)	Woodlots established in public institutions (Kimose livestock improvement centre, 4 health centres)	Site identification, fencing, seedling/seeds procurement, distribution and planting	SDG 17 & SDG 13	10M	BCG/Partners	2025/26	NO. of woodlots established	5	New	Environment/Partners
	Trees planting in forested areas, farms & schools (greening programme)	Site identification, fencing, seedling/seeds procurement, distribution and planting	SDG 17 & SDG 13	12.5M	BCG/Partners	2025/26	NO. of Trees planted in forested areas, farms & schools	2,000,000	continuous	Environment/Partners
	County Tree nurseries established in Churo, Barwessa and Marigat		SDG 17 & SDG 13	4.5M	BCG/Partners	2025/26	NO of Tree nurseries established	3	New	Environment/Partners
Catchment, wetland & spring protection	Catchment, wetlands & springs conserved in Sirwa, Mochongoi , lake Bogoria game reserve, Tenges and Churo)	Site identification, Data collection, BOQ development, fencing, tree planting, construction	SDG 13, SDG 6 and SDG 17	6M	BCG/Partners	2025/26	NO. of sites conserved	5	New	Environment/Partners

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	Invasive species controlled in 3sites in Baringo south sub county	Identification of pilot sites, fencing, manual removal, vegetation and management	SDG 15.8: Prevent Invasive Alien Species on Land and in Water Ecosystems.	4.5M	BCG/Partners	2025/26	NO. of wards with invasive species (*Prosopis juliflora*) managed	3	New	Environment/Partners
	Riparian area protected and conserved in perkerra – Eldama Ravine, Kirandich dam catchment and R. Molo	Site identification, Data collection, BOQ development, fencing, tree planting, construction	Contribute to All SDGs & specifically SDG 15 which aims to "protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss".	7.5M	BCG/Partners	2025/26	Area of riparian protected and Conserved.	3	New	Environment/Partners
Soil and water conservation	Soil erosion controlled in the Kerio valley (L. Kamnarok, Salawa and Barwessa	Site identification, feasibility, BOQ development, designs	aims to "protect, restore and promote sustainable use of terrestrial	12M	BCG/Partners	2025/26	NO. of sites/ Area conserved	3	New	Environment/Partners

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		& Restoration (construction and vegetation)	ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss".							
Renewable energy	Improved energy saving devices promoted and adopted (Countywide)	30 Pilot constructed energy saving devices, Procurement and distribution of energy saving devices	SDG 7	6M	BCG/Partners	2025/26	NO. of technologies & improved energy saving devices promoted	2,500	New	Environment/Partners
	Renewable energy technologies promoted and adopted (Governor's office and residence)	Identification of technology, design and BOQ development & construction	SDG 7	3.5M	BCG/Partners	2025/26	No of renewable energy technologies promoted and adopted	1	New	Environment/Partners
	Implemented of Climate Change Fund projects in every ward in the County	Call for proposals, approvals, data collection, designs, BOQ, procurement, &	SDG 13	265.5M	BCG Matching fund, FLLoCA CCRI funds	2025/26	No. climate change fund projects implemented	30	New	CCU, Water, Environment & Natural Resources Agriculture & Livestock

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		implement ation								

Programme Name										
Sub Programme	**Project name Location (Ward/Sub county/ county wide)**	**Description of activities**	**Green Economy consideration/SDGs Mainstreaming**	**Estimated cost (Ksh.)**	**Source of funds**	**Time frame**	**Performance indicators**	**Targets**	**status**	**Implementing Agency**
General Administration, Planning and Support Services	Development of Policy, legislations & regulation	Identification of participants, workshop, barazas, Launch Publishing,	SDG 13, SDG 17 SDG 1 SDG 2 SDG 5,	9M	BCG/Partners	2025/26	Number of policies, regulations approved, implemented and reviewed	3	ongoing	Environment
Procurement of field operations vehicle	Purchasing Field operation vehicle	Procurement and supply of vehicle		7.5M	BCG/Partners	2025/26	NO of field operations vehicles purchased	1	New	Environment/Procurement
Programme Name: Climate Change Action										
Climate change resilient and low carbon emission	Sensitization of the Community members	Mobilization of participants, Venue identification,	SDG 13, SDG 17 SDG 1 SDG 2 SDG 5,	3M	BCG/Partners	2025/26	No. of community sensitization meetings held	30	continuous	Environment, CCU, FLLoCA Partners

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investment projects		logistics, facilitation								
	Training of Community organizations on climate change actions	Mobilization of participants, logistics, training	SDG 13, SDG 17 SDG 1 SDG 2 SDG 5,	6M	BCG/Partners	2025/26	No. of trainings held for community organizations on climate change actions	50	continuous	Environment, CCU, FLLoCA Partners
	Development of Climate Change education materials and dissemination (brochures, flyers etc)	Identification of themes, key messages and printing	SDG 13, SDG 17 SDG 1 SDG 2 SDG 5,	3.5M	BCG/Partners	2025/26	No. of climate change education materials developed and disseminated	5	continuous	Environment, CCU, FLLoCA Partners
	Employments	New Staff Employed	Improved Service delivery	6.5M	BCG	2025/2026	No. of staff employed	32	continuous	Environment, Public service and HR
	Staff Capacity building	Staff capacity Building (short courses) attended	Staff Capacity building	2.4M	BCG/Partners		No. of staff trained	20		Environment, Partners
	Purchase of Office equipment	Laptops and Computers procured	Embracing technology	0.5M	BCG/Partners		No. of laptops procured	3		Environment, CCU, FLLoCA, Partners

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Annex 3 : County Key outcomes/outputs indicators

	Department	Key Performance Indicators	Baseline	End-of-year target
1	**County Executive Services**			
	County Executive Services	Number of policy guideline developed	0	1
	County Executive Services	Number of new policy facilitated	6	2
	County Executive Services	Number of existing policy reviewed	0	1
	County Executive Services	Number of sectoral projects funding proposal developed	11	6
	County Executive Services	Number of joint resource mobilization for project implementation	0	1
	County Executive Services	Number of need based studies conducted	1	1
	County Executive Services	Number of statistical abstract updated	1	1
	County Executive Services	Number of joint research project conducted	0	1
	County Executive Services	Number of research conferences attended	1	1
	County Executive Services	Number of new partnership established	0	6
	County Executive Services	Number of partnerships forums held	0	2
	County Executive Services	Number of KDSP result areas established	0	
	County Executive Services	Number of KDSP II Conditional grant received	1	1
	County Executive Services	Number of forums held	26	60
	County Executive Services	No of meetings	18	14
	County Executive Services	No of copies produced	100	1000
	County Executive Services	4 local platforms	8	12
	County Executive Services	4 forums	7	8
	County Executive Services	Number of approved Bills	2	3
	County Executive Services	Number of approved policy documents	0	0
	County Executive Services	Number of community engagements	260	338
	County Executive Services	Number of strategic partnership and engagements	46	60
	County Executive Services	Number of community peace engagements and initiatives	51	66
	County Executive Services	Number of Project supervision	68	88
	County Executive Services	Number of foreign and local engagements	163	212
	County Executive Services	Number of stakeholders engagements held	50	65
	County Executive Services	Number of airtime purchased	1500	1950
	County Executive Services	Number of offices connected to internet	2	3
	County Executive Services	Number of reports compiled	8	10
	County Executive Services	Number of office supplies purchased	100%	100
	County Executive Services	Number of ICT equipment purchased	30	39
	County Executive Services	Number of dignitaries and guests hosted	4000	5200
	County Executive Services	No. of boardroom facilities installed with teleconferencing equipment and software installed and operationalized	1	2
	County Executive Services	No. of electronic display facilities and equipment for sub county HQs acquired	0	7
	County Executive Services	Contact Centre and helpdesks operationalized	1	1
	County Executive Services	Number of vehicles fueled and purchased	11	13
	County Executive Services	GDU unit operationalized	1	2
	County Executive Services	No. of electronic calendar and scheduling(e-cabinet)	1	2
	County Executive Services	Number of CoG meetings attended	97	126
	County Executive Services	Number of IBEC meetings attended	3	4
	County Executive Services	Number of Senate and Governors summits attended	2	3
	County Executive Services	Number of National and County Governments coordinating summits attended	2	3
	County Executive Services	Number of NOREB and COPAD meetings attended	4	5

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	County Executive Services	Number of state and national function hosted	8	8
	County Executive Services	Number of Vehicles purchased	2	4
	County Executive Services	Number of reports compiled	6	6
	County Executive Services	Number of office supplies and stationery purchased	100%	100%
	County Executive Services	Number of Enforcement Officers Uniforms purchased	96	216
	County Executive Services	Number of ICT equipment purchased	50	50
	County Executive Services	Number of office staff and guests hosted	84	180
	County Executive Services	No of Offices Operationalized	1	1
	County Executive Services	Number of utility vehicles purchased	2	2
	County Executive Services	Number of Motorbikes purchased	3	3
	County Executive Services	Number of office furniture purchased	100%	100%
	County Executive Services	Number of Communication gadgets purchased	35	0
	County Executive Services	Number of Protective Equipment and Gear	50	80
	County Executive Services	Number of motor vehicles maintained	1	1
	County Executive Services	Number of Motor Vehicles fueled	2	4
		Enforcement of County Policies, Laws and Regulations		
	County Executive Services	Number of Revenue collected	100%	100%
	County Executive Services	Number of Court cases witnessed	25	30
	County Executive Services	Number of Officers trained	72	122
	County Executive Services	Number of Policies developed	1	0
	County Executive Services	Number of Annual Operating Plan	1	1
	County Executive Services	Number of Crisis Management Plan Developed	1	1
	County Executive Services	Number of Vetting and Background Check on new County employees	3850	300
	County Executive Services	Number of County Inspectorate Plans Developed	1	0
		County Security Management Plan		
	County Executive Services	Number of Liaison letters and meetings initiated	30	40
	County Executive Services	Number of Checks performed	10	10
	County Executive Services	Number of correspondents and reports generated	12	12
		Administrative Services		
	County Executive Services	No of staff trained and certifications	2	6
	County Executive Services	No. of staff Recruited	6	5
	County Executive Services	No. of Vehicles procured and maintained	0	1
	County Executive Services	No of ICT Clinics held	3	15
	County Executive Services	No of Policies, legal and institutional framework developed	1	1
	County Executive Services	No of ICT Equipment purchased	13	5
	County Executive Services	No of servers and cloud services subscriptions acquired	3	2
	County Executive Services	No of redundancy sites established	0	1
	County Executive Services	% of government records digitized	0	100
	County Executive Services	No of e-learning materials and content created	10	6
	County Executive Services	No of health facilities Automated	4	7
	County Executive Services	No of ERP modules (sectoral) functional	0	2
	County Executive Services	No of mobile applications develop and utilized within the county	1	1
	County Executive Services	No of websites and sub-sites developed	4	1
	County Executive Services	No of Fleet Management System developed and implemented	0	1

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	County Executive Services	No of online systems accessible through online portals	0	1
	County Executive Services	No of system licenses and patents acquired	1	4
	County Executive Services	No of corporate application licenses acquired and installed	1	3
	County Executive Services	No of citizens trained on digital literacy	2000	3500
	County Executive Services	No of innovation competitions held	0	2
	County Executive Services	No. of youths trained on Ajira and digital enabled jobs	600	300
	County Executive Services	Civil servants using technology trained to deliver services to the citizens	200	300
	County Executive Services	No. Civil servants & ICT professionals trained	0	6
	County Executive Services	No of KM of fibre networks expanded No of government entities connected to the fibre network (within Metros)	250	100
	County Executive Services	No of government premises installed with functional Local Area Network	12	6
	County Executive Services	No of entities interconnected to the HQ network through a WAN	6	12
	County Executive Services	No of hotspots and free wifi established in towns, centers and public spaces	6	10
	County Executive Services	No of government premises with fast internet connectivity	30	6
	County Executive Services	No of Functional call centre and help desks established	1	1
	County Executive Services	No of government entities connected with voice communication services (IP telephony on VOIP	0	1
	County Executive Services	No. of ICT centers, CIH and Ajira centers established	5	6
	County Executive Services	No of innovation hubs and youth centers Established	2	1
	County Executive Services	Number of court judgments/rulings	40	70
	County Executive Services	4 sensitization forums 30 Champions	1	40
	County Executive Services	Equipped and functional office	0	1
	County Executive Services	No. of Policies/Acts & Regulations formulated /reviewed	20	30
	County Executive Services	1 court	0	1
	County Executive Services	10 leases and mou's drafted signed and attested	10	20
	County Executive Services	Number of Baringo Today Magazine copies printed and distributed	-	10000
	County Executive Services	Number of documentaries developed and disseminated across all media platforms	2	10
	County Executive Services	Supplement placed in a newspaper with national circulation	-	1 media
	County Executive Services	No.of assorted equipment procured and delivered (digital cameras, smart phones, gimbles , lapel mics, tripod stands, memory cards)	4	10
	County Executive Services	Communication strategy and County Brand manual launched	-	1 Comm strat,1 Brand manual
2	**Finance and Economic planning**			
	Finance and Economic planning	Approved Monitoring and Evaluation Policy	1	1
	Finance and Economic planning	Trainings of M&E champions Conducted	0	2

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	Finance and Economic planning	No. of M&E Report	2	4
	Finance and Economic planning	No. of Systems developed	1	1
	Finance and Economic planning	Field Visits Conducted	4	4
	Finance and Economic planning	Digitization of data into CIMEIS	1	2
	Finance and Economic planning	Operationalization of CIMEIS	1	1
		Economic Planning Services		
	Finance and Economic planning	1Annual development plan	1	1
	Finance and Economic planning	Number of meetings/Barazas organized and carried out	35	35
	Finance and Economic planning	Number of quarterly reports completed and submitted.	4	4
	Finance and Economic planning	Number of statistical documents published.	1	1
	Finance and Economic planning	Budget Supply Services		
	Finance and Economic planning	Number of circulars approved	1	1
	Finance and Economic planning	Number of DMSP prepared	1	1
	Finance and Economic planning	Number of meetings/Barazas organized and carried out	70	70
	Finance and Economic planning	Report on Performance expenditure review	1	1
	Finance and Economic planning	No of Documents on Budget Review papers	1	1
	Finance and Economic planning	No of CFSP Published	1	1
	Finance and Economic planning	No Of Approved Budget Estimates	1	1
	Finance and Economic planning	No of Approved Supplementary Budgets	3	3
	Finance and Economic planning	No. of Budget estimates publicized	1	1
		Investments and Social-Economic Development		
	Finance and Economic planning	No. of policies and regulations formulated and approved.	0	1
	Finance and Economic planning	No.of Investment strategy developed	0	1
	Finance and Economic planning	No. of investment vehicle operationalized	0	1
		Accounting Services		
	Finance and Economic planning	No of regulations and funds operationalized	8	2
	Finance and Economic planning	Approved manual	0	1
	Finance and Economic planning	100% Automation of payments Reporting	70%	90%
	Finance and Economic planning	Quarterly report submitted.	8	12
	Finance and Economic planning	No of published /publicized reports	1	1

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	Finance and Economic planning	Annual financial statements submitted	1	1
	Finance and Economic planning	Annual financial statements submitted.	1	1
	Finance and Economic planning	Capacity Building	5	10
	Finance and Economic planning	Annual cash flow submitted	1	1
	Finance and Economic planning	No of exchequer requisition completed and submitted and requisitioned	24	48
	Finance and Economic planning	No of Internal Control Systems	0	1
		Internal Audit Services		
	Finance and Economic planning	Letter of appointing audit committee	1	1
	Finance and Economic planning	Operational soft ware	1	1
	Finance and Economic planning	No of quarterly reports	4	4
	Finance and Economic planning	No of audit report	1	1
	Finance and Economic planning	No of reports	4	4
	Finance and Economic planning	Risk and asset management system approved	1	1
		Revenue Services		
	Finance and Economic planning	No. of policy and regulations manuals established	1	1
	Finance and Economic planning	No. of Bills approved	1	1
	Finance and Economic planning	Number of staff trained	50	50
	Finance and Economic planning	Field Visits	80	180
	Finance and Economic planning	No of revenue enforcement unit	0	1
	Finance and Economic planning	No of businesses inspected	11,000	11,000
	Finance and Economic planning	100% uploading of properties /businesses in the system	80%	90%
	Finance and Economic planning	No. of quarterly revenue reports	4	4
	Finance and Economic planning	No of Forums/campaigns	3	3
	Finance and Economic planning	No. of Secretariats	0	1
	Finance and Economic planning	Copies Printed	0	1
	Finance and Economic planning	Approved annual revenue statement	1	1
	Finance and Economic planning	No of Revenue structures Repaired	0	3
	Finance and Economic planning	No. of Systems developed	0	1
	Finance and Economic planning	No. of completed Annual HRM capacity building activities	0	1
	Finance and Economic planning	- Number of County Annual Progress Reports on time	1	1

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	Finance and Economic planning	No. of Laptops & Desktops	0	6Laptobs 4 desktos
	Finance and Economic planning	No. of work station and seats	0	12 workstatio ns and 48 seats
	Finance and Economic planning	Quarterly Payments	4	4
	Finance and Economic planning	No. of Revenue infrastructure developed	0	
		Supply Chain Management Services		
	Finance and Economic planning	Approved and Uploaded procurement plan	1	1
	Finance and Economic planning	Approved list of prequalified suppliers	2	2
	Finance and Economic planning	No. of tenders and quotations awarded	900 Tenders/	800 Tenders/
	Finance and Economic planning	Number of Disposal Plans	0	1
	Finance and Economic planning	No of Assets Disposed	0	200 Items
	Finance and Economic planning	Number of staff trained	10	15
	Finance and Economic planning	No of complaints resolution achieved	5	10
	Finance and Economic planning	Automated procurement system	85%	80%
	Finance and Economic planning	No of reports submitted to PPRA	4	4
	Finance and Economic planning	No. of Laptops	0	6
	Finance and Economic planning	No. of work station and seats	0	12 workstatio ns and 48 seats
3	**Roads,Transport, Energy and Public works**			
	Roads, Transport, Energy and Public works	No. of staff trained	35	50
	Roads, Transport, Energy and Public works	No. Policies and regulations developed and operationalized	0	1
	Roads, Transport, Energy and Public works	No of Kms Roads design	3	4.5
	Roads, Transport, Energy and Public works	No. of bridges designed	11	20
	Roads, Transport, Energy and Public works	No. of Kms of roads opened	4200	240
	Roads, Transport, Energy and Public works	No. of Kms of roads maintained	3545	600
	Roads, Transport, Energy and Public works	No. of Kms of urban roads upgraded	10.4	14.4
	Roads, Transport, Energy and Public works	No. of crossings and structures constructed	50	40
	Roads, Transport, Energy and Public works	No. of kilometers of drainage system and structures constructed	3	3
	Roads, Transport, Energy and Public works	No. of Streetlights	27	50
	Roads, Transport, Energy and Public works	No. of BQs Prepared	0	60

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	Roads, Transport, Energy and Public works	No. of Buildings constructed/Maintained and standardized	0	120
	Roads, Transport, Energy and Public works	No. of certificates issued	0	80
	Roads, Transport, Energy and Public works	No. of stakeholders sensitized	1	1
	Roads, Transport, Energy and Public works	No. of offices constructed and operationalized	1	1
	Roads, Transport, Energy and Public works	No. Supervisory motor vehicle Acquired	0	1
	Roads, Transport, Energy and Public works	No. of Approvals Issued	0	1
4	**Trade,Cooperatives, Tourism and Industralisation**			
	Trade, Cooperatives, Tourism and Industralisation	No. of Trained traders	75	200
	Trade, Cooperatives, Tourism and Industralisation	No. of beneficiaries	41	200
	Trade, Cooperatives, Tourism and Industralisation	Amount of MSME loans disbursed	6.95m	15m
	Trade, Cooperatives, Tourism and Industralisation	No. of Toolkits developed	0	5
	Trade, Cooperatives, Tourism and Industralisation	No. of new loan products	0	1
	Trade, Cooperatives, Tourism and Industralisation	No. of traders participating in table banking activities	0	100
	Trade, Cooperatives, Tourism and Industralisation	No. of export Information hubs	0	0
		Promotion of Industrial Products		
	Trade, Cooperatives, Tourism and Industralisation	No. of exhibition trade fairs participated in	4	8
	Trade, Cooperatives, Tourism and Industralisation	Facilitated Tours and exchange programmes	0	3
	Trade, Cooperatives, Tourism and Industralisation	No. of producer business groups created and facilitated	1	3
	Trade, Cooperatives, Tourism and Industralisation	Trade policy developed	1	1
	Trade, Cooperatives, Tourism and Industralisation	No. of markets constructed	2	2
		Infrastructure development		
	Trade, Cooperatives, Tourism and Industralisation	No. of renovated markets	3	4
	Trade, Cooperatives, Tourism and Industralisation	No. of retailer stalls	30	10

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	Trade, Cooperatives, Tourism and Industralisation	Business and Investment baseline reports	1	1
	Trade, Cooperatives, Tourism and Industralisation	No. of proposal funded	2	2
	Trade, Cooperatives, Tourism and Industralisation	Investment policy & strategy document	0	1
		Promotion of Industrial development & investment		
	Trade, Cooperatives, Tourism and Industralisation	Baseline Report	0	1
	Trade, Cooperatives, Tourism and Industralisation	Investment database		
	Trade, Cooperatives, Tourism and Industralisation	Fully developed Aloe Value chain	0	1
	Trade, Cooperatives, Tourism and Industralisation	Investment policy & strategy document	0	1
		Industrial Infrastructure development		
	Trade, Cooperatives, Tourism and Industralisation	Fully developed & Operationalized Industrial park	0	1
	Trade, Cooperatives, Tourism and Industralisation	Baseline Report	0	2
	Trade, Cooperatives, Tourism and Industralisation	Investment database		
	Trade, Cooperatives, Tourism and Industralisation	Fully established & operationalised Tannery	0	1
	Trade, Cooperatives, Tourism and Industralisation	Number of personnel trained on various industrial skills	0	50
		Promotion of industrial Training and development		
	Trade, Cooperatives, Tourism and Industralisation	Operational industrial incubation centre	0	1
	Trade, Cooperatives, Tourism and Industralisation	Number of machines acquired	3	4
	Trade, Cooperatives, Tourism and Industralisation	No. of new co-op. societies	6	36
		Co-operative Advisory Services		
	Trade, Cooperatives, Tourism and Industralisation	No. of new co-op. societies and revived ones	113	25
	Trade, Cooperatives, Tourism and Industralisation	No. of co-operatives audited	30	80
	Trade, Cooperatives, Tourism and Industralisation	No. of policies developed	1	1

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	Trade, Cooperatives, Tourism and Industralisation	No. of co-operative provided trainings	15	80
	Trade, Cooperatives, Tourism and Industralisation	No. of co-op. societies provided with extension services	40	100
	Trade, Cooperatives, Tourism and Industralisation	Amount of Co-op. Dev. fund disbursed	0	15
		Marketing, Value addition & Research		
	Trade, Cooperatives, Tourism and Industralisation	No. of market linkages established	0	1
	Trade, Cooperatives, Tourism and Industralisation	No. of cooperative societies facilitated on value addition	4	3
	Trade, Cooperatives, Tourism and Industralisation	No. of equipped laboratories established	0	15
		Consumer protection		
	Trade, Cooperatives, Tourism and Industralisation	Real time On-site testing and	o	1
	Trade, Cooperatives, Tourism and Industralisation	Calibration of equipment		
	Trade, Cooperatives, Tourism and Industralisation	No. of weighing and measuring equipment	10	15
	Trade, Cooperatives, Tourism and Industralisation	No. of calibrated standards	2	2
	Trade, Cooperatives, Tourism and Industralisation	No. of Approved Weighing and measuring equipment in trade and trade use	1550	2000
	Trade, Cooperatives, Tourism and Industralisation	No. of inspection visits made	0	60
	Trade, Cooperatives, Tourism and Industralisation	No. of cases prosecuted	1	4
	Trade, Cooperatives, Tourism and Industralisation	Inspections and compliance rates	0	60
		Fair trade practices		
	Trade, Cooperatives, Tourism and Industralisation	Public awareness and education	0	100%
	Trade, Cooperatives, Tourism and Industralisation	Accuracy and precision measurements	0	90%
	Trade, Cooperatives, Tourism and Industralisation	No. of staff recruited	0	47pax
	Trade, Cooperatives, Tourism and Industralisation	No. of staff trained	2	30

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	Trade, Cooperatives, Tourism and Industralisation	No. of ICT equipments	2 laptops	10 laptops
	Trade, Cooperatives, Tourism and Industralisation			3 Computers
	Trade, Cooperatives, Tourism and Industralisation			3 printers
	Trade, Cooperatives, Tourism and Industralisation			2 photocopiers
	Trade, Cooperatives, Tourism and Industralisation	No. of offices maintained and equipment repaired	2	3
	Trade, Cooperatives, Tourism and Industralisation	No. of staff uniforms and wildlife unit uniforms	0	4.5M
	Trade, Cooperatives, Tourism and Industralisation	No. Motorbikes purchased	3	4
	Trade, Cooperatives, Tourism and Industralisation	No. of programmes funded by development partners	0	3.4M
5	**Education, Vocational training and Library Services**			
	Education, Vocational training and Library Services	No. of classrooms,	913	60
	Education, Vocational training and Library Services	Number of water tanks	304	60
	Education, Vocational training and Library Services	Number of pit latrines constructed	495	80
	Education, Vocational training and Library Services	No of classrooms Completed	46	10
	Education, Vocational training and Library Services	No of classrooms equipped	524	80
	Education, Vocational training and Library Services	No of model ecde centres constructed	1	2
	Education, Vocational training and Library Services	No of centres equipped	2220	1,200
	Education, Vocational training and Library Services	No of modern workshops constructed	2	1
	Education, Vocational training and Library Services	No of VTC face-lifted	4	2
	Education, Vocational training and Library Services	No of hostels constructed	14	1
	Education, Vocational training and Library Services	No of classrooms constructed	187	5

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	Education, Vocational training and Library Services	Number of sporting events	4	2
	Education, Vocational training and Library Services	Number of pupils fed	54,055	15,000
	Education, Vocational training and Library Services	No of trainees sponsored	3,913	2,000
	Education, Vocational training and Library Services	No of students sponsored	42,378	10,000
	Education, Vocational training and Library Services	Internet Bandwith provided	2mbps	5mbps
	Education, Vocational training and Library Services	No. Of copies of relevant books	10,000	10,000
	Education, Vocational training and Library Services	No of ablution blocks	3	3
6	**Health Services**			
	Curative and rehabilitative services			
	Health Services	Number of intents submitted to PSB	5	50
	Health Services	numbers of HCWs contracted	5	5
	Health Services	Number of HCWs trained	2	10
	Health Services	Number of HCWs trained	20	20
	Health Services	Number of intents submitted to PSB	5	50
	Health Services	Number of HCWs trained	20	20
	Health Services	number of services offered	0	4
		Clinical services		
	Health Services	% of listed equipment procured	10	20
	Health Services	Number of equipment procured	2	6
	Health Services	Number of functional units maintained	0	6
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	Number of staff housing units constructed	0	10
	Health Services	% completion	30	30
	Health Services	Number of incinerators installed	0	0
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	Number of staff housing units constructed	0	10
	Health Services	% completion	30	30
	Health Services	Number for Q & F Documents produced	1	0
	Health Services	Number of orders delivered	4	4
		Health products and technology		
	Health Services	Number of Verification activities	4	4
	Health Services	Number of DST activities	4	4
	Health Services	number of quantification and forecasting process done	0	0
	Health Services	% of hospitals supplied with reagents and non- consumables according to their needs	10	30
	Health Services	number of stores constructed and equipped	0	2
	Health Services	number of distribution activities	8	8
	Health Services	% of the order against quantified need	100	100
	Health Services	number of committee meetings	5	5

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	Health Services	Number of operational Therapy Clinics	7	20
	Health Services	% completion	0	100
	Health Services	Number of Hospitals offering PT and OT services	3	6
	Health Services	Number of administration blocks constructed	0	1
		Rehabilitative services		
	Health Services	% completion	40	100
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	% completion	10	40
	Health Services	% completion	0	50
	Health Services	% completion	0	50
	Health Services	% completion	0	40
	Health Services	% completion	40	100
	Health Services	% Implementation	0	50
	Health Services	% Installation	0	0
	Health Services	Health financing; Number of financial management systems maintained	1	2
	Health Services	Number of HCWs sensitized	60	0
	Health Services	Number of meetings	12	12
	Health Services	Number of annual Price review meetings conducted	1	1
	Health Services	Leadership management & governance. number of HMT meetings held.	4	4
	Health Services	Number of board meetings held	4	4
	Health Services	number of committee meetings held	40	40
	Health Services	number of performance management activities done	2	2
	Health Services	number of resource mobilization meetings held	2	2
	Health Services	number of strategic plan review meetings held	1	1
	Health Services	Risk management: Number of risk mapping conducted	4	4
	Health Services	Number of risk assessments conducted	4	4
	Health Services	Number of maintenance activities	1	1
	Health Services	Number of risk response activities conducted	1	1
	Health Services	% Implementation	10	30
	Health Services	% Implementation	10	30
	Health Services	Emergency services; number of ambulances procured	0	1
	Health Services	% implementation		30%
	Health Services	Number of the maintenance activities	0	1
	Health Services	No of Health care trained in EMC	12	12
	Health Services	Waste management No of Hospital with Environment compliance licenses	7	7
	Health Services	% equipment	10	30
	Health Services	% completion	0	60
	Health Services	% of equipping	0	50
	Health Services	% completion	0	40
	Health Services	% of completion	0	40
	Health Services	Flagship; % of completion	0	60
	Health Services	% Completion	0	0
	Health Services	% Completion	0	30
	Health Services	% Completion	0	50
	Health Services	% Completion	0	50
	Health Services	% completion	0	50
	Health Services	Number of maintenance activities	0	2

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	Health Services	Health infrastructure;Number of OPD blocks constructed	0	1
	Health Services	number of hospitals with Gate and perimeter wall	0	1
	Health Services	number of wards constructed	0	2
	Health Services	number of hospitals equipped	0	2
	Health Services	number of level 4 hospitals with functional maternity and general theatres	4	6
	Health Services	number of hospitals with new staff quarters	0	2
	Health Services	number of hospitals asbestos removed	0	1
	Health Services	number of hospitals with walkway constructed	0	1
	Health Services	% of installation	0	60%
	Health Services	Number of modern incinerators installed	0	2
	Health Services	Improve hospital waste management;Number of biodigesters installed	0	2
	Health Services	% of completion	20	30
	Health Services	%of operationalization	20	30
	Health Services	number of hospitals with functional minor theatres	2	1
	Health Services	number of functional dental units	1	3
	Health Services	number of functional eye clinics	1	2
	Health Services	number of mortuaries equipped	0	2
	Health Services	% completion	0	80
	Health Services	number of mortuaries with IPC commodities provided	2	4
	Health Services	% completion	0	40
	Health Services	number of hospitals equipped	0	2
	Health Services	No. of Hospital renovated for A&E department	0	5
	Health Services	number of hospitals renovated	0	2
	Health Services	number of health care workers trained	15	35
	Health Services	Emergency services;number of ambulances procured	0	7
	Health Services	% completion	0	0
	Health Services	Number of the maintenance activities	0	1
	Health Services	number of hospital laboratories equipped	2	3
	Health Services	Number of maintenance activities	4	14
	Health Services	number of hospital laboratories certified	1	3
	Health Services	No. of Hospital with SOPs	7	7
	Health Services	Number of hospitals with QIT meetings	2	2
	Health Services	number of hospitals with displayed patient rights	2	2
	Health Services	No of Hospital conducting self-assessment	7	7
	Health Services	No of Hospital conducting client satisfaction survey	7	7
	Health Services	No of Implementing client grievance resolutions	7	7
	Health Services	No of Hospital implementing CPD	7	7
	Health Services	number of hospitals displaying SOPs	2	2
	Health Services	number of hospitals with EMR	4	1
	Health Services	Number of functional HMIS maintained	4	7
	Health Services	number of hospitals with telemedicine	0	3
	Health Services	Number of hospitals implementing e-procurement	0	3
	Health Services	number of hospitals sensitized on PHC	0	7
	Health Services	number of hospitals implementing waiver and exemption management	1	6

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	Health Services	number of hospitals implementing annual price review	0	4
	Health Services	Number of hospitals with risk mapping conducted	0	2
	Health Services	Number of hospitals with risk assessments conducted	0	2
	Health Services	Number of hospitals conducting maintenance activities	0	2
	Health Services	Number of hospitals conducting risk response activities.	0	2
	Health Services	%completion	0	50
	Health Services	No of blood components prepared	1	4
	Health Services	No of vehicles procured	0	1
	Health Services	No of furniture procured	0	4
	Health Services	No of institution reached	10	20
	Health Services	% population mapped as donors	10	20
	Health Services	No of hemovigilance meetings done	2	4
	Health Services	Number of meetings conducted	0	4
	Health Services	Number of meetings conducted	0	4
	Health Services	No. of TWGs formed and oriented	0	70
	Health Services	No. of level 4 facilities linked	0	3
	Health Services	No. of staff trained	0	20
	Health Services	No. of DQAs conducted	0	96
	Health Services	No. of facilities supplied with data tools	0	140
	Health Services	No. of children vaccinated	80%	81
	Health Services	No of health workers trained	35	40
	Health Services	No. of supports supervision conducted	4	4
	Health Services	No. of review meetings conducted	4	4
	Health Services	No. of stakeholders meeting conducted	4	4
	Health Services	No of gas cylinders refilled	500	500
	Health Services	Availability of vaccines	4	4
	Health Services	Number PLHIV identified	800	850
	Health Services	Number PLHIV on ART	7730	8830
	Health Services	% PLHIV virally suppressed	95%	95%
	Health Services	Number enrolled in PMTCT	300	300
	Health Services	Number of HEIs provided with ARVs prophylaxis	300	300
	Health Services	Number offered PrEP	600	600
	Health Services	Number offered PEP	500	500
	Health Services	Number of HRH trained	400	400
	Health Services	Number of support supervision and TA conducted	120	120
	Health Services	Number of HIV performance review meetings	4	4
	Health Services	Number of County HIV committee meetings held	4	4
	Health Services	Number of TB cases identified	1439	1500
	Health Services	Number of notified TB cases completing treatment	90	90
	Health Services	Number of HCW on integrated TB management	140	140
	Health Services	Number of HCW mentored on TB/HIV	210	210
	Health Services	Number of supervision done	4	4
	Health Services	Number of data review meetings done	4	4
	Health Services	Number of TB TWG meetings	4	4
	Health Services	No. of confirmed malaria cases treated	70%	80%
	Health Services	No. of facilities visited with written reports on findings and recommendations	4	4
	Health Services	No. of DQAs conducted	1	1

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	Health Services	No. Of AFP cases detected within 14 days from date of onset of paralysis	8	8
	Health Services	No. of suspected measles cases detected and investigated within 48hrs from notification	13	13
	Health Services	No. of complete weekly reports sent to the next level	98%	98%
	Health Services	No. of staff trained across the seven sub counties	40	40
	Health Services	Health workers trained on MIYCN	60	60
	Health Services	OJT/Mentorship on MIYCN to health workers	120	120
	Health Services	BFCI training for 25 more health workers and 100 more CHVs	30	30
	Health Services	Scale up of micronutrient supplementation programme (increase vitamin A supplementation coverage)	>80%	>80%
	Health Services	Mark and commemorate WBW , Malezi bora weeks, food/nutrition days, NCD days	4	4
	Health Services	Train Health workers and CHV's on the new IMAM guidelines	150	160
	Health Services	Nutrition commodities for treatment avail in all health facilities for both SAM and MAM	150	160
	Health Services	Scale up imam surge model to all 120 health facilities in the county	60	80
	Health Services	Train HCW's on family MUAC	60	80
	Health Services	Train CHV's on Family MUAC	500	550
	Health Services	Procure Nutrition reporting tools and equipment for nutrition assessment	250	300
	Health Services	Support supervision and mentorship	24	30
	Health Services	Imam Data review	8	8
	Health Services	Train SCHMT/CHMT on nutrition score card	2	2
	Health Services	Health workers(Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	25	25
	Health Services	Health workers trained on nutrition in Emergencies package module (MIYCN-e)	30	30
	Health Services	Build the capacity of nutrition officers to manage critical nutrition care in 4 hospitals Enteral/	10	15
	Health Services	Review meetings for nutritionist held twice per year to disseminate guidelines	2	2
	Health Services	County and sub county Technical county steering coordination ,CSG meetings held quarterly	8	8
	Health Services	Conduct nutrition surveys	7	7
	Health Services	Conduct mass screening in hotspot sites	350	400
	Health Services	Training of county PDH Facilitators	14	20
	Health Services	County/Sub county sensitization meeting for health and education departments	120	180
	Health Services	Training of health workers	30	30
	Health Services	Training of CHV's	200	250
	Health Services	School implementing nutrition activities	100	200
	Health Services	Inspection of premises for licence	2700	3500
	Health Services	Improve revenue collection	10,000,000	13,000,000
	Health Services	Food handlers examination and certification	1800	2200
	Health Services	Procure motorbikes for transport	15	30
	Health Services	Number of Stakeholders forums held	4	4
	Health Services	% of schools, institutions where talks were given		50%

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	Health Services	Number of bars closed.		30
	Health Services	Radio talk sessions held		50
	Health Services	Number of questions from the session from the community		
	Health Services	Number of health facilities Reporting	245	300
	Health Services	Number of health workers trained in data quality	20	30
	Health Services	Number of DQA supervision visits per sub county	4	4
	Health Services	Number of data review meetings	4	4
	Health Services	Amount allocated to HPTs (KSh)	230,000,000	250,000,000
	Health Services	Number of safe units of blood screened and issued to Transfusing facilities		
	Health Services	Number of units of blood collected		
	Health Services	No. of supervised facilities per year	35	45
	Health Services	Number of vehicles bought	0	1
	Health Services	No of refrigerated centrifuges bought	10	20
	Health Services	No. of Standby Generators bought	1	2
	Health Services	No. of review meetings held per year	2	2
	Health Services	No. of Hospitals with average quality dimensions above 50%	2	2
	Health Services	No. of trainings on infection prevention in Hospitals	2	4
	Health Services	Reduced misdiagnosis and mismanagement	20%	20%
	Health Services	Reduced waste of resources		
	Health Services	No. of staff trained	30	45
	Health Services	No. of support supervision cone	55	
	Health Services	No. of review meetings held per year	6	7
	Health Services	No. Of health workers in charge of various Health departments trained	30	30
	Health Services	No of health workers recruited	100	200
	Health Services	Number of Quarterly supportive supervision	3	4
	Health Services	Number of Quarterly Health Committee Meetings held,	3	4
	Health Services	Number of Human Resource for Health Stakeholders Meetings	2	2
	Health Services	No. of children vaccinated	80%	81
	Health Services	No of health workers trained	35	40
	Health Services	No. of supports supervision conducted	4	4
	Health Services	No. of review meetings conducted	4	4
	Health Services	No. of stakeholders meeting conducted	4	4
	Health Services	No. of level 4 facilities linked	3	4.5
	Health Services	No. of TWGs formed and oriented		2.9
	Health Services	No. of DQAs conducted	96	3,317.76
	Health Services	No. of vehicles that require tracking	15	0.15
	Health Services	No. of liters	175,000	35
	Health Services	No. of facilities equipped with fire extinguishers	5	4
	Health Services	50% percent of facilities to be inspected	20	0.07
	Health Services	No. of the Advocacy meetings	3	1.2
	Health Services	No. of HRH plans and budget forums	4	0.5
	Health Services	No of Staff recruited	150	150
	Health Services	No. of Technical Working Groups meetings	10	0.25
	Health Services	No. of staff deployed/transferred	50	
	Health Services	No. of staff retained	5	1
	Health Services	No. of staff motivated	6	0.36
	Health Services	No of training to be held in a year	1	1

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	Health Services	No. of CPE Plans	10	1
	Health Services	No. of formal collaboration with other institutions	1	2
	Health Services	No. of research done in County and Published	6	12
	Health Services	No of machines and installed Serviced and Technicians trained, and no. of technical expertise outsourced	1	1
	Health Services	No. of facilities to adopt telemedicine programmed	2	10
	Health Services	No of policies and regulations disseminated	1	1
	Health Services	No. of cases identified and samples collected	1	14
	Health Services	No. of Radio talk shows and commercials, newsletters and IEC materials	4	1
	Health Services	No. Training and Team building conducted	1	1
	Health Services	No. of sector working group done	1	2
	Health Services	No. of annual work plans developed	1	2
	Health Services	No. Of reports developed	1	2
	Health Services	No. of Roadshows	2	0.6
	Health Services	No of stakeholder meetings held	2	0.36
	Health Services	No. of Review meetings held	4	0.28
	Health Services	No. of engagement meetings	1	0.77
	Health Services	No. of facilities equipped	50	15
	Health Services	No. of engagement meetings done	1	0.1
	Health Services	No. of meetings held	1	2
	Health Services	No of meetings held	1	0.18
	Health Services	No. of meetings held	4	0.72
	Health Services	No. of capacity building meetings done	1	0.27
	Health Services	Number of meetings of M&E TWGs	40	132
	Health Services	No. of HCWs trained	8	17.28
	Health Services	County M&E plan	5	1.88
	Health Services	Number of forums held	2	1.62
	Health Services	Established dashboard	1	0.2
	Health Services	Functional communication unit in the health department	1	0.1
	Health Services	15 focal persons appointed	5	0.99
	Health Services	15 focal persons offered 5-day basic training on communication and media relations	3	0.3
	Health Services	Number of posts on County and department's socials and website	90	0.15
	Health Services	Number of posts shared by leading and regional online news outlets and influencers	60	0.15
	Health Services	Number of hard copy brochures	250	0.1
	Health Services	Number of radio talk shows	12	0.12
	Health Services	Number of positive stories appearing on mainstream media	1	0.12
	Health Services	No. of meetings	4	1
7	**Lands, Housing & Urban Development**			
	Land, Housing and urban Development	No. of urban areas upgraded	0	3
	Land, Housing and urban Development	No. of urban areas planned	30	8
	Land, Housing and urban Development	NO. of IUDPs prepared	2	2
	Land, Housing and urban Development	No. of leases issued	0	600
	Land, Housing and urban Development	No. of plots surveyed in market centres	700	800

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	Land, Housing and urban Development	No. of allotment letters issued	0	3000
	Land, Housing and urban Development	No. of sections adjudicated	10	5
	Land, Housing and urban Development	No. of street and flood lights installed	30	12
	Land, Housing and urban Development	Km of NMT Cabro constructed	4km	6km
	Land, Housing and urban Development	No. of Office units constructed/accommodated	0	1
	Land, Housing and urban Development	Km of SWD constructed	5km	6km
	Land, Housing and urban Development	No. of fire engines purchased	1	1
8	**Agriculture, Livestock, and Fisheries Management**			
	Agriculture, Livestock, and Fisheries Management	No. of staff promotions	302	70
	Agriculture, Livestock, and Fisheries Management	No. of motor vehicles purchased	16	2
	Agriculture, Livestock, and Fisheries Management	No. of motor cycles purchased	30	3
	Agriculture, Livestock, and Fisheries Management	Purchase of ICT equipment (laptops, desktops, printers scanners, internet connections etc)	15	20
	Agriculture, Livestock, and Fisheries Management	No. of motor boats	2	1
	Agriculture, Livestock, and Fisheries Management	No. of staff offices Constructed & refurbished	3	4
	Agriculture, Livestock, and Fisheries Management	No. of offices connected with electricity	6	10
	Agriculture, Livestock, and Fisheries Management	No. Of offices connected with water and water tanks	2	9
	Agriculture, Livestock, and Fisheries Management	No of Policies developed	2	1
	Agriculture, Livestock, and Fisheries Management	No of regulations developed	1	1
	Agriculture, Livestock, and Fisheries Management	No of bills developed	1	1
	Agriculture, Livestock, and Fisheries Management	No. of performance reports developed(non financial & budget implementation)	4	8
	Agriculture, Livestock, and Fisheries Management	No. of boards established and operationalized	2	1
	Agriculture, Livestock, and Fisheries Management	No. of coffee seedlings procured	126,000	100000
	Agriculture, Livestock, and Fisheries Management	Quantity of coffee seeds procured (Kgs)	50	100
	Agriculture, Livestock, and Fisheries Management	no. of coffee factories rehabilitated	5	2
	Agriculture, Livestock, and Fisheries Management	Length (km) of masonry perimeter wall constructed	0	2
	Agriculture, Livestock, and Fisheries Management	Construction of new processing coffee at Ngetmoi	7	1
	Agriculture, Livestock, and Fisheries Management	Rehabilitation of coffee factory (Sumet)	7	1
	Agriculture, Livestock, and Fisheries Management	Quantity of fertilizer distributed(tons) - Farmers to access subsidy fertilizer	1.5	30
	Agriculture, Livestock, and Fisheries Management	No. of assorted fruit seedlings procured (Mangoes, Pawpaw, macadamia, bananas, plums, peaches, avocadoes, apples, tree tomatoes)	35,000	100000

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	Agriculture, Livestock, and Fisheries Management	Assorted fruit seeds (Pawpaw, Tree tomato) 15 kgs	0	5
	Agriculture, Livestock, and Fisheries Management	Quantity 40 (tons) of pulse, groundnuts & cereal seed procured & distributed	4	15
	Agriculture, Livestock, and Fisheries Management	No. of planting cuttings(cassava & sweet potatoes)	1,000	10000
	Agriculture, Livestock, and Fisheries Management	Quantity (tons) of clean Irish potato seed procured & distributed - Mumberes, Tenges, Kabartonjo, Mochongoi and Lembus Mosop	1	50
	Agriculture, Livestock, and Fisheries Management	Quantity (clones/Splits)) of pyrethrum seed procured & distributed	22,000	200000
	Agriculture, Livestock, and Fisheries Management	No. of irrigation schemes revived (Koloa & Todo) - Under department of Irrigation and water	0	1
	Agriculture, Livestock, and Fisheries Management	Number of newly formed irrigation	2	1
	Agriculture, Livestock, and Fisheries Management	schemes supported.	1	1
	Agriculture, Livestock, and Fisheries Management	No of portable generators (10 hp) for irrigation purposes	10	10
	Agriculture, Livestock, and Fisheries Management	No. of shade nets fitted with micro-irrigation components procured and distributed	23	30
	Agriculture, Livestock, and Fisheries Management	Quantity assorted (kgs) of horticulture/vegetable seeds procured and distributed for kitchen garden kit	200	500
	Agriculture, Livestock, and Fisheries Management	Quantity assorted (tons) of pesticides/application/pherohormones equipment/PPEs procured for emergency control	1	5
	Agriculture, Livestock, and Fisheries Management	No. of cereal stores constructed(Arama, Mogotio)	1	1
	Agriculture, Livestock, and Fisheries Management	No. of hermetic bags	100	5000
	Agriculture, Livestock, and Fisheries Management	No of cereal dryers	1	1
	Agriculture, Livestock, and Fisheries Management	Quantity(kg) of Hybrid Cotton seed procured	1250	2000
	Agriculture, Livestock, and Fisheries Management	Quantity (tons) of chemicals procured	1	1
	Agriculture, Livestock, and Fisheries Management	No. of sisal decoder machine procured for cottage industry	1	1
	Agriculture, Livestock, and Fisheries Management	No of sisal bulbils procured	400	1000
	Agriculture, Livestock, and Fisheries Management	No of soil samples analyzed	600	600
	Agriculture, Livestock, and Fisheries Management	No. of farm ponds constructed & fitted with dam liners & micro-irrigation components	100	20
	Agriculture, Livestock, and Fisheries Management	No. of kitchen gardens established	2000	1000
	Agriculture, Livestock, and Fisheries Management	No. of bulldozers repaired	3	1
	Agriculture, Livestock, and Fisheries Management	No. of farm tractors repaired	6	3
	Agriculture, Livestock, and Fisheries Management	No of pasture harvesting equipment purchased (baler, mower, rake)	0	1
	Agriculture, Livestock, and Fisheries Management	No of trailers procured	0	2
	Agriculture, Livestock, and Fisheries Management	Length (M) of perimeter fence	1400	0

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	Agriculture, Livestock, and Fisheries Management	Completion and Equipping of guest house	1	1
	Agriculture, Livestock, and Fisheries Management	No of training rooms renovated	23	0
	Agriculture, Livestock, and Fisheries Management	Kitchen equipped (cookers, ovens)	1	1
	Agriculture, Livestock, and Fisheries Management	Equipping the dining hall (tables, & chairs	1	1
	Agriculture, Livestock, and Fisheries Management	No. of raised water stand & tanks installed	1	0
	Agriculture, Livestock, and Fisheries Management	Refurbishment of the hostels (beddings & linens)	1	1
	Agriculture, Livestock, and Fisheries Management	No of pasture harvesting equipment (baler)	1	1
	Agriculture, Livestock, and Fisheries Management	No. of farm tractor repaired	2	1
	Agriculture, Livestock, and Fisheries Management	No. of trailer purchased	1	1
	Agriculture, Livestock, and Fisheries Management	No of hammer mill procured for feed formulation	0	1
	Agriculture, Livestock, and Fisheries Management	No. of dams desilted - Department of water and Irrigation to budget for de -silting	0	1
	Agriculture, Livestock, and Fisheries Management	No. of hay stores constructed	0	1
	Agriculture, Livestock, and Fisheries Management	Length (M) of perimeter fence	400	1000
	Agriculture, Livestock, and Fisheries Management	No. of landing beaches built & equipped	6	1
	Agriculture, Livestock, and Fisheries Management	No of fish markets established - Under department of Trade	1	0
	Agriculture, Livestock, and Fisheries Management	No. of fingerling procured for restocking	250,000	300000
	Agriculture, Livestock, and Fisheries Management	No of fishing gears procured	50	50
	Agriculture, Livestock, and Fisheries Management	No of Fish cages established	0	2
	Agriculture, Livestock, and Fisheries Management	No of sport fishing events supported	1	2
	Agriculture, Livestock, and Fisheries Management	No of farmers practicing ornamental fisheries	0	2
	Agriculture, Livestock, and Fisheries Management	No of fish feed processing plant established	0	1
	Agriculture, Livestock, and Fisheries Management	No of fish ponds constructed	300	50
	Agriculture, Livestock, and Fisheries Management	No of fish ponds rehabilitated	20	50
	Agriculture, Livestock, and Fisheries Management	No of fish ponds stocked	300	250
	Agriculture, Livestock, and Fisheries Management	No of bags of fish feeds procured and distributed	0	2500
	Agriculture, Livestock, and Fisheries Management	No of Fish hatcheries constructed	0	1
	Agriculture, Livestock, and Fisheries Management	No. of Sahiwal bulls.	200	100
	Agriculture, Livestock, and Fisheries Management	No. of galla bucks	200	300
	Agriculture, Livestock, and Fisheries Management	No. of dorper rams	1000	200

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	Agriculture, Livestock, and Fisheries Management	No. of day old chicks	150000	35000
	Agriculture, Livestock, and Fisheries Management	No. of one month old chicks	10000	35000
	Agriculture, Livestock, and Fisheries Management	No. of poultry incubators.	20	0
	Agriculture, Livestock, and Fisheries Management	No. of in-calf dairy heifers	200	100
	Agriculture, Livestock, and Fisheries Management	No of A.I centers established and functional liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen procured	0	1
	Agriculture, Livestock, and Fisheries Management	No. of beehives and accessories procured	4200	2000
	Agriculture, Livestock, and Fisheries Management	No. of bee keeping apiaries/bee house demonstrations established	4	6
	Agriculture, Livestock, and Fisheries Management	No of value addition equipments procured and distributed to groups	1	3
	Agriculture, Livestock, and Fisheries Management	No. of aggregation centers established and supported with equipments	5	1
	Agriculture, Livestock, and Fisheries Management	No. of slaughter houses Completed, equipped and rehabilitated	3	3
	Agriculture, Livestock, and Fisheries Management	No. of milk processing equipment procured	2	1
	Agriculture, Livestock, and Fisheries Management	No. of milk coolers established	15	6
	Agriculture, Livestock, and Fisheries Management	No. of auctions conducted	1	1
	Agriculture, Livestock, and Fisheries Management	No. of sale yards constructed/renovations	22	5
	Agriculture, Livestock, and Fisheries Management	Quantity of pasture seed (KG) procured and distributed	50000	5000
	Agriculture, Livestock, and Fisheries Management	No. of hay stores constructed	13	1
	Agriculture, Livestock, and Fisheries Management	No. of implements for pasture harvesting	1	1
	Agriculture, Livestock, and Fisheries Management	Doses of assorted vaccines	150000	500000
	Agriculture, Livestock, and Fisheries Management	No. of vet labs constructed, renovated and equipped	1	1
	Agriculture, Livestock, and Fisheries Management	No of satellite laboratories established	2	2
	Agriculture, Livestock, and Fisheries Management	No. of disease surveillance carried out (in days)	156	20
	Agriculture, Livestock, and Fisheries Management	No of cattle dips constructed	343	3
	Agriculture, Livestock, and Fisheries Management	No of cattle dips renovated/rehabilitated	10	15
	Agriculture, Livestock, and Fisheries Management	No of spray races constructed	0	3
	Agriculture, Livestock, and Fisheries Management	No. of Parasitological and entomological surveys	20	2
	Agriculture, Livestock, and Fisheries Management	No. of crush pens constructed	320	2
	Agriculture, Livestock, and Fisheries Management	Quantities of acaricides procured in litres	26000	1600
	Agriculture, Livestock, and Fisheries Management	No. of targets procured	0	1000

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	Agriculture, Livestock, and Fisheries Management	No. of tsetse traps procured	0	50
9	**Youth Affairs, Sports, Culture, Gender and Social services**			
	Sports Development			
	Sports, Gender, Culture and Social Service	No. of Under -14 years Sports Academies established.	0	90
	Sports, Gender, Culture and Social Service	No. of active clubs issued with equipments.	426	70
	Sports, Gender, Culture and Social Service	No. of sports technical and administration personnel capacity built.	90	30
	Sports, Gender, Culture and Social Service	No. of events organized and participated.	53	5
	Sports, Gender, Culture and Social Service	Number of sports programs for vulnerable groups organized	8	1
	Sports, Gender, Culture and Social Service	No. of teams that participated	440	250
	Sports, Gender, Culture and Social Service	No. of teams that participated	200	220
	Sports, Gender, Culture and Social Service	No. of Constituted staff county clubs.	0	3
	Sports, Gender, Culture and Social Service	No. of disciplines fielded	1	3
	Sports, Gender, Culture and Social Service	No. of Safari rally organised.	0	1
	Sports, Gender, Culture and Social Service	No. of Persons sensitized on Anti-Doping issues	15	30
	Sports, Gender, Culture and Social Service	No. of clubs facilitated to Register.	0	10
	Sports, Gender, Culture and Social Service	No. of peace tournaments organized.	2	1
	Sports, Gender, Culture and Social Service	Approved youth policy	0	1
	Sports, Gender, Culture and Social Service	Approved Gender Policy	0	1
	Sports, Gender, Culture and Social Service	No. County wide empowered youth and women groups.	300	400
	Sports, Gender, Culture and Social Service	No. Youth and women trained	150	450
	Sports, Gender, Culture and Social Service	No. of meetings and barazas held	0	4
	Sports, Gender, Culture and Social Service	No. Youth participating in talent search and exposure presentations	0	150
	Sports, Gender, Culture and Social Service	No of groups and individuals supported - culture and Arts	231	231
	Sports, Gender, Culture and Social Service	No of beneficiaries who have been empowered	2058	2058
10	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining			
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of staff employed	50	7
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	Trained Staff	10	5
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Staff trained	20	10

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	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of laptops Purchased	10	5
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No fo Tarameter procured	1	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	Water policy in place	1	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of functional and operational County Irrigation strategy documents produced	1	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of County Irrigation master plan developed and operationalized	1	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of springs protected	50	40
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of gravity /pumping schemes developed	34	30
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	Length in km	250	200
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of water supply facilities and systems rehabilitated/ improved	60	50
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of Institutions/Communities Supplied	400	350
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of sewerage facilities developed	4	4
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of boreholes drilled & equipped	120	1000
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No.of boreholes rehabilitated /upgraded	100	80
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Water pans Constructed	30	20
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Water pans De-sited	10	6

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	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. small dams constructed	2	2
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Tanks installed	60	50
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of tanks constructed	40	30
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. dams surveyed & designed	2	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. water pans surveyed & designed	200	100
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of new water pans	30	20
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of sites/ landmarks acquired for water facilities	10	5
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. sites/acreage acquired for sewerage facilities	2	2
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Committee members trained	150	100
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of new staff houses and offices constructed	10	4
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of houses/ Offices	20	8
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of sites/Acreage acquired	2	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No.of water treatment plants Established	2	2
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of vehicles purchase	2	1
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No,of bowsers maintain	4	4

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	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of new water pumps and motors	40	30
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of vehicles Repaired	8	8
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of projects rehabilitated to fully operational	20	15
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of office furniture's purchased	15	10
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of water schemes company operational	10	10
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. functional and operational CIDU in place	2	2
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of irrigation schemes mapped	33	25
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Irrigation Schemes in data base	15	10
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of feasibility studies and irrigation projects ready for resource mobilization	33	20
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of Irrigation Committee trained	15	15
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of irrigation schemes rehabilitated / acreage of land under irrigation	8	7
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	Volume of water storage facility/ No. of acres under irrigated production	5	3
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of acres under irrigated production	250	200
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No. of decentralized treatment facilities constructed in urban centres	15	10
	Water and Irrigation, Environment, Wildlife Management, Natural Resources and Mining	No of land sites acquired for DTFs	15	10

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Annex 4. Summary Report Findings from Members of the Public During Public Participation Adp 2025/2026

The Annual Development Plan (ADP) delineates the developmental priorities of the county for the upcoming year. It functions as the yearly operational strategy for realizing the objectives laid out in the CIDP. Public participation was conducted across all the 30 wards in the county between 19th to 26th August, 2024.

Public participation/Citizen involvement in policy-making and implementation strengthens and deepens good governance, promotes transparency and fosters accountability. The engagement/involvement of citizens and stakeholders improves quality of services, projects and programmes, including ensuring public service investment is based more on people's expressed needs, reducing management and maintenance costs by reducing vandalism and misuse as a result of engendering a sense of ownership, enabling faster and easier decisions.

Area of focus during public participation

i. Completion of ongoing/stalled projects and operationalization projects
ii. Alignment of programmes/projects to the Governor's manifesto and Bottom-Up Economic Transformation Agenda (BETA)
iii. Integration of gender considerations, climate change initiatives, and gender-responsive activities

Issues raised during citizen engangement

Several issues were raised by the members of the public which include:

a) **Vastness of the Areas:** The extensive geographical spread of the regions posed a hindrance to public participation in the budgeting process. The difficulty in traveling to participate became a notable barrier, especially Tiaty West and Tiaty East Sub Counties.
b) **Unaccounted projects**: The members of the public were concerned about some missing projects which were earlier prioritized and proposed that should any changes happen in future then there should be some engagengement/feedback
c) **Slow Project Implementation:** The sluggish pace of project execution led to a sense of apathy among participants. This hindered enthusiasm and engagement among the stakeholders.
d) **Inadequate Budget Allocations:** A key challenge was the insufficient allocation of budgets for projects. The limited financial resources available hindered the ability to effectively address the identified development needs. Data collection should be done before budget estimates so as to get approximate cost.
e) **Poor Workmanships:** The substandard work quality exhibited by contractors further compounded the challenges. This compromised the effectiveness and sustainability of the executed projects.
f) **Lack of Departmental Involvement:** The lack of active engagement from relevant departments in project implementation (site take and handing over) was another noteworthy issue. This lack of cooperation impeded the smooth execution of projects.

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g) **Encroachment of public utilities**: Most of the public utilities have been encroached by private individuals and the County should move swiftly and document all county assets

h) **Suboptimal Management of Road Machinery:** The mismanagement of Sub County Road machinery coupled with a lack of transparency regarding the schedule of works, posed significant challenges to project implementation, particularly in road-related initiatives.

i) **Fuel-Funded Projects:** Projects funded through fuel allocation encountered difficulties due to a lack of transparency in accounting for the fuel and the executed roads

j) **Need to introduce fees and charges** on encroachment to pedestrian walkways

k) **Disorder** and sanity in towns and municipality

l) **Development of stadiums, kirandich dam and conservancies** which is tourist attraction sites and good source of revenue

m) **Solid waste and sewerage** management in municipality and major towns

n) Poor street lighting in towns and lack maintenance

o) Insecurity which has affected development in some sub counties

Recommendations from public participation

a) The county to put a lot of focus on **tourism development**

b) **Close monitoring of Fuel-Funded projects:** A rigorous monitoring mechanism should be established for projects funded through fuel allocation to prevent misuse and ensure transparency in resource utilization.

c) **Increased Project Supervision:** Enhancing project supervision is crucial to expedite project implementation and maintain the quality of workmanship.ie capacity building of project management committee.

d) **Accelerated Project Implementation:** Urgent steps should be taken to expedite the pace of project implementation. This will help in avoiding disillusionment among participants and stakeholders.ie availing of projects Bill of Quantities

e) **Enhanced Inclusivity:** To foster greater inclusivity, it is advisable for the public to formulate priorities at the locational level initially. These priorities can then be collectively presented during ward-level engagements, promoting a more comprehensive representation of community needs and aspirations. Hence capacity building from sub location.

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