

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4461000101 County Assembly Headquarters	2110100 Basic Salaries - Permanent Employees	86,954,183	86,954,183	-
	2110200 Basic Wages - Temporary Employees	6,971,997	6,971,997	-
	2110202 Casual Labour - Others	6,971,997	6,971,997	-
	2110300 Personal Allowance - Paid as Part of Salary	59,828,100	58,528,100	(1,300,000)
	2110301 House Allowance	28,149,200	28,149,200	-
	2110307 Hardship Allowance	20,545,000	19,745,000	(800,000)
	2110314 Transport Allowance	9,665,900	9,665,900	-
	2110320 Leave Allowance	1,288,000	788,000	(500,000)
	2110399 Personal Allowances paid - Oth	180,000	180,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,308,960	1,108,960	(200,000)
	2120101 Employer Contributions to National Social Security Fund	1,308,960	1,108,960	(200,000)
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	13,622,550	13,622,550	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	13,622,550	13,622,550	-
	2210100 Utilities Supplies and Services	1,315,000	1,155,000	(160,000)
	2210101 Electricity	1,115,000	1,015,000	(100,000)
	2210102 Water and sewerage charges	200,000	140,000	(60,000)
	2210200 Communication, Supplies and Services	5,490,000	5,555,000	65,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000,000	3,700,000	(300,000)
	2210202 Internet Connections	1,440,000	1,830,000	390,000
	2210203 Courier and Postal Services	50,000	25,000	(25,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,630,000	26,630,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	26,630,000	26,630,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	6,000,000	6,000,000	-
	2210403 Daily Subsistence Allowance	6,000,000	6,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	6,000,000	5,875,000	(125,000)
	2210502 Publishing and Printing Services	800,000	400,000	(400,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	235,000	(65,000)
2210504 Advertising, Awareness and Publicity Campaigns	4,500,000	5,100,000	600,000	

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		KShs.	KShs.	KShs.
	2210505 Trade Shows and Exhibitions	400,000	140,000	(260,000)
	2210600 Rentals of Produced Assets	4,850,000	4,850,000	-
	2210603 Rents and Rates - Non-Residential	4,850,000	4,850,000	-
	2210700 Training Expenses	16,210,000	19,210,000	3,000,000
	2210701 Travel Allowance	8,900,000	8,900,000	-
	2210711 Tuition Fees	7,310,000	10,310,000	3,000,000
	2210800 Hospitality Supplies and Services	1,700,000	1,700,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,700,000	1,700,000	-
	2210900 Insurance Costs	26,500,000	26,400,000	(100,000)
	2210901 Group Personal Insurance	24,500,000	23,700,000	(800,000)
	2210904 Motor Vehicle Insurance	2,000,000	2,700,000	700,000
	2211000 Specialised Materials and Supplies	2,220,000	2,120,000	(100,000)
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	120,000	20,000	(100,000)
	2211009 Education and Library Supplies	500,000	500,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	400,000	-
	2211021 Purchase of Bedding and Linen	1,200,000	1,200,000	-
	2211100 Office and General Supplies and Services	3,600,000	4,000,000	400,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,500,000	2,000,000	500,000
	2211102 Supplies and Accessories for Computers and Printers	1,200,000	1,200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	900,000	800,000	(100,000)
	2211200 Fuel Oil and Lubricants	2,100,000	2,300,000	200,000
	2211201 Refined Fuels and Lubricants for Transport	2,100,000	2,300,000	200,000
	2211300 Other Operating Expenses	14,745,500	14,640,500	(105,000)
	2211301 Bank Service Commission and Charges	5,000	-	(5,000)
	2211305 Contracted Guards and Cleaning Services	4,100,000	4,300,000	200,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	9,100,000	9,400,000	300,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	700,000	200,000
	2211311 Contracted Technical Services	800,000	-	(800,000)

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211323 Laundry Expenses	190,000	190,000	-
	2211399 Other Operating Expenses - Oth	50,500	50,500	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,575,000	575,000
	2220101 Maintenance Expenses - Motor Vehicles	3,000,000	3,575,000	575,000
	2220200 Routine Maintenance - Other Assets	1,200,000	945,000	(255,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	245,000	(55,000)
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	150,000	150,000	-
	2220212 Maintenance of Communications Equipment	500,000	300,000	(200,000)
	2220299 Routine Maintenance - Other As	50,000	50,000	-
	2640500 Other Capital Grants and Transfers	23,620,935	23,600,935	(20,000)
	2640503 Other Capital Grants and Transfers	23,620,935	23,600,935	(20,000)
	3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	13,825,000	(175,000)
	3110701 Purchase of Motor Vehicles	14,000,000	13,825,000	(175,000)
	3111000 Purchase of Office Furniture and General Equipment	8,200,000	8,200,000	-
	3111001 Purchase of Office Furniture and Fittings	3,000,000	3,000,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	3,000,000	-
	3111005 Purchase of Photocopiers	1,000,000	1,000,000	-
	3111009 Purchase of other Office Equipment	1,000,000	1,000,000	-
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	200,000	200,000	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	900,000	300,000	(600,000)
	3111106 Purchase of Fire fighting Vehicles and Equipment	300,000	300,000	-
	3111111 Purchase of ICT networking and Communications Equipment	600,000	-	(600,000)
	GROSS EXPENDITURE	336,967,225	338,067,225	1,100,000
	NET EXPENDITURE	336,967,225	338,067,225	1,100,000
4461000100 County Assembly	NET EXPENDITURE	336,967,225	338,067,225	1,100,000
4461000201 Office of the Speaker Headquarters	2110100 Basic Salaries - Permanent Employees	92,679,756	92,179,756	(500,000)
	2110200 Basic Wages - Temporary Employees	34,363,312	34,363,312	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110201 Contractual Employees	34,363,312	34,363,312	-
	2110300 Personal Allowance - Paid as Part of Salary	61,333,368	61,333,368	-
	2110312 Responsibility Allowance	15,880,000	15,880,000	-
	2110314 Transport Allowance	45,453,368	45,453,368	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	84,000,000	84,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,000,000	82,000,000	-
	2210302 Accommodation - Domestic Travel	2,000,000	2,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	25,400,000	22,400,000	(3,000,000)
	2210403 Daily Subsistence Allowance	25,400,000	22,400,000	(3,000,000)
	2210800 Hospitality Supplies and Services	15,000,000	12,300,000	(2,700,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,000,000	3,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	12,000,000	9,300,000	(2,700,000)
	2211200 Fuel Oil and Lubricants	1,100,000	1,200,000	100,000
	2211201 Refined Fuels and Lubricants for Transport	1,100,000	1,200,000	100,000
	2710100 Government Pension and Retirement Benefits	16,400,000	16,400,000	-
	2710105 Gratuity - Ministers	16,400,000	16,400,000	-
	GROSS EXPENDITURE	330,276,436	324,176,436	-6,100,000
	NET EXPENDITURE	330,276,436	324,176,436	-6,100,000
4461000200 Office of the Speaker	NET EXPENDITURE	330,276,436	324,176,436	-6,100,000
4461000000 COUNTY ASSEMBLY	NET EXPENDITURE	667,243,661	662,243,661	-5,000,000
4462000201 Office of the Governor and Deputy Governor Headquarters	2110100 Basic Salaries - Permanent Employees	39,630,194	39,630,196	2
	2110200 Basic Wages - Temporary Employees	743,400	743,400	-
	2110202 Casual Labour - Others	743,400	743,400	-
	2110300 Personal Allowance - Paid as Part of Salary	16,441,960	16,441,960	-
	2110301 House Allowance	9,306,420	9,306,420	-
	2110307 Hardship Allowance	3,207,200	3,207,200	-
	2110314 Transport Allowance	3,416,000	3,416,000	-
	2110320 Leave Allowance	512,340	512,340	-

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		KShs.	KShs.	KShs.
	2120100 Employer Contributions to Compulsory National Social Security Schemes	122,400	122,400	-
	2120101 Employer Contributions to National Social Security Fund	122,400	122,400	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	3,979,506	3,979,506	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	3,979,506	3,979,506	-
	2210200 Communication, Supplies and Services	1,453,200	1,184,500	(268,700)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,053,200	934,500	(118,700)
	2210202 Internet Connections	300,000	200,000	(100,000)
	2210203 Courier and Postal Services	100,000	50,000	(50,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,368,840	17,018,840	650,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,500,000	3,500,000	-
	2210302 Accommodation - Domestic Travel	4,118,840	4,118,840	-
	2210303 Daily Subsistence Allowance	2,500,000	2,500,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	3,100,000	3,100,000	-
	2210310 Field Operational Allowance	-	150,000	150,000
	2210399 Domestic Travel and Subs. - Others	3,150,000	3,650,000	500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	14,450,000	14,450,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,550,000	2,550,000	-
	2210402 Accommodation	3,400,000	3,400,000	-
	2210403 Daily Subsistence Allowance	5,000,000	5,000,000	-
	2210499 Foreign Travel and Subs.- Others	3,500,000	3,500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	5,600,000	5,250,000	(350,000)
	2210502 Publishing and Printing Services	2,500,000	2,500,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	600,000	350,000	(250,000)
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	900,000	(100,000)
	2210505 Trade Shows and Exhibitions	500,000	500,000	-
	2210599 Printing, Advertising - Other	1,000,000	1,000,000	-
	2210700 Training Expenses	4,575,400	4,575,400	-
	2210701 Travel Allowance	2,775,400	2,775,400	-

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		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	500,000	500,000	-
	2210712 Trainee Allowance	300,000	300,000	-
	2210800 Hospitality Supplies and Services	5,500,000	5,500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,000,000	5,000,000	-
	2210807 Medals, Awards and Honors	500,000	500,000	-
	2211100 Office and General Supplies and Services	900,000	1,250,000	350,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	600,000	600,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	650,000	350,000
	2211200 Fuel Oil and Lubricants	5,090,000	5,658,700	568,700
	2211201 Refined Fuels and Lubricants for Transport	4,940,000	5,240,000	300,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	150,000	418,700	268,700
	2211300 Other Operating Expenses	1,800,000	1,800,000	-
	2211305 Contracted Guards and Cleaning Services	1,300,000	1,300,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,780,000	4,980,000	200,000
	2220101 Maintenance Expenses - Motor Vehicles	3,780,000	3,980,000	200,000
	2220105 Routine Maintenance - Vehicles	1,000,000	1,000,000	-
	2220200 Routine Maintenance - Other Assets	400,000	400,000	-
	2220209 Minor Alterations to Buildings and Civil Works	200,000	200,000	-
	2220212 Maintenance of Communications Equipment	200,000	200,000	-
	2710100 Government Pension and Retirement Benefits	3,291,927	3,291,927	-
	2710102 Gratuity - Civil Servants	3,291,927	3,291,927	-
	3111000 Purchase of Office Furniture and General Equipment	2,748,800	2,748,800	-
	3111001 Purchase of Office Furniture and Fittings	1,340,000	1,340,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	248,800	248,800	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	160,000	160,000	-
	3111004 Purchase of Exchanges and other Communications Equipment	1,000,000	1,000,000	-
	GROSS EXPENDITURE	127,875,627	129,025,629	1,150,002

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		KShs.	KShs.	KShs.
	NET EXPENDITURE	127,875,627	129,025,629	1,150,002
4462000200 Office of the Governor	NET EXPENDITURE	127,875,627	129,025,629	1,150,002
4462000401 County Executive Administration Headquarters	2210100 Utilities Supplies and Services	1,100,000	950,000	(150,000)
	2210101 Electricity	700,000	700,000	-
	2210102 Water and sewerage charges	400,000	250,000	(150,000)
	2210200 Communication, Supplies and Services	1,053,200	453,200	(600,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	953,200	453,200	(500,000)
	2210202 Internet Connections	100,000	-	(100,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000	4,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000	900,000	-
	2210302 Accommodation - Domestic Travel	800,000	800,000	-
	2210303 Daily Subsistence Allowance	800,000	800,000	-
	2210310 Field Operational Allowance	2,000,000	2,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,650,000	1,650,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	550,000	550,000	-
	2210402 Accommodation	400,000	400,000	-
	2210403 Daily Subsistence Allowance	500,000	500,000	-
	2210499 Foreign Travel and Subs.- Others	200,000	200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	700,000	1,400,000	700,000
	2210502 Publishing and Printing Services	-	700,000	700,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	400,000	400,000	-
	2210505 Trade Shows and Exhibitions	300,000	300,000	-
	2210700 Training Expenses	1,400,000	1,500,000	100,000
	2210702 Remuneration of Instructors and Contract Based Training Services	(100,000)	-	100,000
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	500,000	500,000	-
	2210712 Trainee Allowance	500,000	500,000	-
	2210800 Hospitality Supplies and Services	800,000	800,000	-

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		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	800,000	-
	2211100 Office and General Supplies and Services	800,000	800,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	550,000	550,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211199 Office and General Supplies -	150,000	150,000	-
	2211200 Fuel Oil and Lubricants	590,000	1,090,000	500,000
	2211201 Refined Fuels and Lubricants for Transport	540,000	1,040,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	-
	2211300 Other Operating Expenses	7,530,000	7,530,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,000,000	7,000,000	-
	2211322 Binding of Records	30,000	30,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,080,000	1,330,000	250,000
	2220101 Maintenance Expenses - Motor Vehicles	580,000	830,000	250,000
	2220105 Routine Maintenance - Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	1,900,000	1,900,000	-
	2220210 Maintenance of Computers, Software, and Networks	400,000	400,000	-
	2220212 Maintenance of Communications Equipment	200,000	200,000	-
	2220299 Routine Maintenance - Other As	1,300,000	1,300,000	-
	3111000 Purchase of Office Furniture and General Equipment	480,330	480,330	-
	3111001 Purchase of Office Furniture and Fittings	200,000	200,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	280,330	280,330	-
	GROSS EXPENDITURE	23,583,530	24,383,530	800,000
	NET EXPENDITURE	23,583,530	24,383,530	800,000
4462000400 County Executive Administration	NET EXPENDITURE	23,583,530	24,383,530	800,000
4462000601 County Secretary Headquarters	2110100 Basic Salaries - Permanent Employees	16,132,474	6,132,474	(10,000,000)
	2110199 Basic Salaries - Permanent - Others	16,132,474	6,132,474	(10,000,000)
	2110200 Basic Wages - Temporary Employees	-	10,000,000	10,000,000
	2110201 Contractual Employees	-	10,000,000	10,000,000

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		KShs.	KShs.	KShs.
	2110300 Personal Allowance - Paid as Part of Salary	10,682,327	10,682,327	-
	2110301 House Allowance	4,915,320	4,915,320	-
	2110307 Hardship Allowance	3,683,400	3,683,400	-
	2110314 Transport Allowance	1,680,000	1,680,000	-
	2110320 Leave Allowance	403,607	403,607	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	673,200	673,200	-
	2120101 Employer Contributions to National Social Security Fund	115,200	115,200	-
	2120103 Employer Contribution to Staff Pensions Scheme	558,000	558,000	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	863,849	863,849	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	863,849	863,849	-
	2210200 Communication, Supplies and Services	272,000	272,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	272,000	272,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,000,000	-
	2210302 Accommodation - Domestic Travel	600,000	600,000	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	500,000	500,000	-
	2210499 Foreign Travel and Subs.- Others	500,000	500,000	-
	2210700 Training Expenses	5,000,000	5,000,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	3,500,000	3,500,000	-
	2210704 Hire of Training Facilities and Equipment	1,500,000	1,500,000	-
	2210800 Hospitality Supplies and Services	6,000,000	6,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2210803 State Hospitality Costs	5,800,000	5,800,000	-
	2210900 Insurance Costs	89,650,000	90,950,000	1,300,000
	2210901 Group Personal Insurance	89,650,000	90,950,000	1,300,000
	2211100 Office and General Supplies and Services	430,000	400,000	(30,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	30,000	-	(30,000)

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		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	700,000	830,000	130,000
	2211201 Refined Fuels and Lubricants for Transport	700,000	830,000	130,000
	2211300 Other Operating Expenses	45,800,000	45,800,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	18,700,000	18,700,000	-
	2211399 Other Operating Expenses - Oth	27,000,000	27,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	300,000	-
	2220105 Routine Maintenance - Vehicles	300,000	300,000	-
	2220200 Routine Maintenance - Other Assets	100,000	-	(100,000)
	2220299 Routine Maintenance - Other As	100,000	-	(100,000)
	GROSS EXPENDITURE	178,103,850	179,403,850	1,300,000
	NET EXPENDITURE	178,103,850	179,403,850	1,300,000
4462000600 County Secretary	NET EXPENDITURE	178,103,850	179,403,850	1,300,000
4462000801 Headquarters	2110100 Basic Salaries - Permanent Employees	7,386,622	7,386,622	-
	2110199 Basic Salaries - Permanent - Others	7,386,622	7,386,622	-
	2110200 Basic Wages - Temporary Employees	465,320	465,320	-
	2110202 Casual Labour - Others	465,320	465,320	-
	2110300 Personal Allowance - Paid as Part of Salary	5,717,600	5,717,600	-
	2110301 House Allowance	2,625,600	2,625,600	-
	2110307 Hardship Allowance	1,992,000	1,992,000	-
	2110314 Transport Allowance	1,032,000	1,032,000	-
	2110320 Leave Allowance	68,000	68,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	28,800	28,800	-
	2120101 Employer Contributions to National Social Security Fund	28,800	28,800	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,175,592	1,175,592	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,175,592	1,175,592	-
	2210100 Utilities Supplies and Services	716,000	416,000	(300,000)
	2210101 Electricity	692,000	392,000	(300,000)

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	24,000	24,000	-
	2210200 Communication, Supplies and Services	130,000	130,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	950,000	950,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	800,000	800,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210505 Trade Shows and Exhibitions	40,000	40,000	-
	2210600 Rentals of Produced Assets	60,000	60,000	-
	2210603 Rents and Rates - Non-Residential	60,000	60,000	-
	2210800 Hospitality Supplies and Services	160,000	160,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,000	110,000	-
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211100 Office and General Supplies and Services	210,000	210,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	730,000	730,000	-
	2211201 Refined Fuels and Lubricants for Transport	700,000	700,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	30,000	30,000	-
	2211300 Other Operating Expenses	12,000	12,000	-
	2211301 Bank Service Commission and Charges	12,000	12,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	430,000	430,000	-
	2220101 Maintenance Expenses - Motor Vehicles	430,000	430,000	-
	GROSS EXPENDITURE	18,271,934	17,971,934	-300,000
	NET EXPENDITURE	18,271,934	17,971,934	-300,000

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4462000800 Tiaty Sub county	NET EXPENDITURE	18,271,934	17,971,934	-300,000
4462000901 Headquarters	2110100 Basic Salaries - Permanent Employees	6,720,285	6,720,285	-
	2110199 Basic Salaries - Permanent - Others	6,720,285	6,720,285	-
	2110200 Basic Wages - Temporary Employees	465,320	465,320	-
	2110202 Casual Labour - Others	465,320	465,320	-
	2110300 Personal Allowance - Paid as Part of Salary	5,248,887	5,248,887	-
	2110301 House Allowance	2,225,600	2,225,600	-
	2110307 Hardship Allowance	1,923,287	1,923,287	-
	2110314 Transport Allowance	1,032,000	1,032,000	-
	2110320 Leave Allowance	68,000	68,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,178,392	1,178,392	-
	2120101 Employer Contributions to National Social Security Fund	28,800	28,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,149,592	1,149,592	-
	2210100 Utilities Supplies and Services	660,000	360,000	(300,000)
	2210101 Electricity	600,000	300,000	(300,000)
	2210102 Water and sewerage charges	60,000	60,000	-
	2210200 Communication, Supplies and Services	110,000	110,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	70,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	900,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210302 Accommodation - Domestic Travel	600,000	600,000	-
	2210303 Daily Subsistence Allowance	100,000	100,000	-
	2210500 Printing , Advertising and Information Supplies and Services	150,000	150,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	50,000	-
	2210505 Trade Shows and Exhibitions	100,000	100,000	-
	2210600 Rentals of Produced Assets	20,000	20,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210603 Rents and Rates - Non-Residential	20,000	20,000	-
	2210800 Hospitality Supplies and Services	220,000	220,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	2211100 Office and General Supplies and Services	170,000	170,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	120,000	120,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	730,000	880,000	150,000
	2211201 Refined Fuels and Lubricants for Transport	700,000	850,000	150,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	30,000	30,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	540,000	540,000	-
	2220101 Maintenance Expenses - Motor Vehicles	540,000	540,000	-
	2220200 Routine Maintenance - Other Assets	60,000	60,000	-
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	-
	GROSS EXPENDITURE	17,172,884	17,022,884	-150,000
	NET EXPENDITURE	17,172,884	17,022,884	-150,000
4462000900 Baringo North Sub County	NET EXPENDITURE	17,172,884	17,022,884	-150,000
4462001001 Headquarters	2110100 Basic Salaries - Permanent Employees	6,416,803	6,416,803	-
	2110199 Basic Salaries - Permanent - Others	6,416,803	6,416,803	-
	2110200 Basic Wages - Temporary Employees	93,510	93,510	-
	2110201 Contractual Employees	93,510	93,510	-
	2110300 Personal Allowance - Paid as Part of Salary	3,715,690	3,715,690	-
	2110301 House Allowance	1,970,320	1,970,320	-
	2110307 Hardship Allowance	998,200	998,200	-
	2110314 Transport Allowance	696,750	696,750	-
	2110320 Leave Allowance	50,420	50,420	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,625,900	1,625,900	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,625,900	1,625,900	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210100 Utilities Supplies and Services	128,500	88,500	(40,000)
	2210101 Electricity	86,000	46,000	(40,000)
	2210102 Water and sewerage charges	42,500	42,500	-
	2210200 Communication, Supplies and Services	115,500	115,500	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	72,500	72,500	-
	2210202 Internet Connections	43,000	43,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	760,000	760,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	610,000	610,000	-
	2210500 Printing , Advertising and Information Supplies and Services	75,000	75,000	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210505 Trade Shows and Exhibitions	15,000	15,000	-
	2210600 Rentals of Produced Assets	24,600	24,600	-
	2210603 Rents and Rates - Non-Residential	24,600	24,600	-
	2210700 Training Expenses	127,000	127,000	-
	2210701 Travel Allowance	127,000	127,000	-
	2210800 Hospitality Supplies and Services	233,500	233,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	40,000	40,000	-
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	-
	2210899 Hospitality Supplies - other (	43,500	43,500	-
	2211000 Specialised Materials and Supplies	20,300	20,300	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	20,300	20,300	-
	2211100 Office and General Supplies and Services	330,350	330,350	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	142,300	142,300	-
	2211102 Supplies and Accessories for Computers and Printers	104,100	104,100	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	83,950	83,950	-
	2211200 Fuel Oil and Lubricants	667,800	667,800	-
	2211201 Refined Fuels and Lubricants for Transport	605,000	605,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	62,800	62,800	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	497,500	497,500	-
	2220101 Maintenance Expenses - Motor Vehicles	497,500	497,500	-
	GROSS EXPENDITURE	14,831,953	14,791,953	-40,000
	NET EXPENDITURE	14,831,953	14,791,953	-40,000
4462001000 Baringo Central Sub County	NET EXPENDITURE	14,831,953	14,791,953	-40,000
4462001101 Headquarters	2110100 Basic Salaries - Permanent Employees	7,821,683	2,821,683	(5,000,000)
	2110199 Basic Salaries - Permanent - Others	7,821,683	2,821,683	(5,000,000)
	2110200 Basic Wages - Temporary Employees	465,320	465,320	-
	2110202 Casual Labour - Others	465,320	465,320	-
	2110300 Personal Allowance - Paid as Part of Salary	5,723,393	5,723,393	-
	2110301 House Allowance	2,625,600	2,625,600	-
	2110307 Hardship Allowance	1,997,793	1,997,793	-
	2110314 Transport Allowance	1,032,000	1,032,000	-
	2110320 Leave Allowance	68,000	68,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,204,392	1,204,392	-
	2120101 Employer Contributions to National Social Security Fund	28,800	28,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,175,592	1,175,592	-
	2210100 Utilities Supplies and Services	716,000	1,306,000	590,000
	2210101 Electricity	692,000	1,282,000	590,000
	2210102 Water and sewerage charges	24,000	24,000	-
	2210200 Communication, Supplies and Services	130,000	130,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	751,160	841,160	90,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	170,000	20,000
	2210302 Accommodation - Domestic Travel	601,160	671,160	70,000
	2210500 Printing , Advertising and Information Supplies and Services	160,000	160,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210505 Trade Shows and Exhibitions	100,000	100,000	-
	2210600 Rentals of Produced Assets	60,000	10,000	(50,000)
	2210603 Rents and Rates - Non-Residential	60,000	10,000	(50,000)
	2210800 Hospitality Supplies and Services	160,000	170,000	10,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,000	120,000	10,000
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211100 Office and General Supplies and Services	210,000	248,000	38,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	125,000	25,000
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	63,000	13,000
	2211200 Fuel Oil and Lubricants	710,000	710,000	-
	2211201 Refined Fuels and Lubricants for Transport	650,000	650,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	60,000	60,000	-
	2211300 Other Operating Expenses	12,000	12,000	-
	2211301 Bank Service Commission and Charges	12,000	12,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	795,000	707,000	(88,000)
	2220101 Maintenance Expenses - Motor Vehicles	795,000	707,000	(88,000)
	GROSS EXPENDITURE	18,918,948	14,508,948	-4,410,000
	NET EXPENDITURE	18,918,948	14,508,948	-4,410,000
4462001100 Baringo South Sub County	NET EXPENDITURE	18,918,948	14,508,948	-4,410,000
4462001201 Headquarters	2110100 Basic Salaries - Permanent Employees	6,213,831	6,213,831	-
	2110199 Basic Salaries - Permanent - Others	6,213,831	6,213,831	-
	2110200 Basic Wages - Temporary Employees	465,320	465,320	-
	2110202 Casual Labour - Others	465,320	465,320	-
	2110300 Personal Allowance - Paid as Part of Salary	4,717,708	4,717,708	-
	2110301 House Allowance	2,625,600	2,625,600	-
	2110307 Hardship Allowance	992,108	992,108	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110314 Transport Allowance	1,032,000	1,032,000	-
	2110320 Leave Allowance	68,000	68,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,204,392	1,204,392	-
	2120101 Employer Contributions to National Social Security Fund	28,800	28,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,175,592	1,175,592	-
	2210100 Utilities Supplies and Services	716,000	266,000	(450,000)
	2210101 Electricity	692,000	242,000	(450,000)
	2210102 Water and sewerage charges	24,000	24,000	-
	2210200 Communication, Supplies and Services	154,000	154,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	114,000	114,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210302 Accommodation - Domestic Travel	800,000	800,000	-
	2210500 Printing , Advertising and Information Supplies and Services	267,160	267,160	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210505 Trade Shows and Exhibitions	207,160	207,160	-
	2210600 Rentals of Produced Assets	60,000	60,000	-
	2210603 Rents and Rates - Non-Residential	60,000	60,000	-
	2210800 Hospitality Supplies and Services	160,000	160,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,000	110,000	-
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211100 Office and General Supplies and Services	210,000	210,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	710,000	910,000	200,000

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	650,000	850,000	200,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	60,000	60,000	-
	2211300 Other Operating Expenses	12,000	12,000	-
	2211301 Bank Service Commission and Charges	12,000	12,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,207,160	1,207,160	-
	2220101 Maintenance Expenses - Motor Vehicles	1,207,160	1,207,160	-
	GROSS EXPENDITURE	17,097,571	16,847,571	-250,000
	NET EXPENDITURE	17,097,571	16,847,571	-250,000
4462001200 Mogotio Sub County	NET EXPENDITURE	17,097,571	16,847,571	-250,000
4462001301 Headquarters	2110100 Basic Salaries - Permanent Employees	6,789,842	6,789,842	-
	2110199 Basic Salaries - Permanent - Others	6,789,842	6,789,842	-
	2110200 Basic Wages - Temporary Employees	465,320	465,320	-
	2110202 Casual Labour - Others	465,320	465,320	-
	2110300 Personal Allowance - Paid as Part of Salary	5,097,600	5,097,600	-
	2110301 House Allowance	2,425,600	2,425,600	-
	2110307 Hardship Allowance	1,592,000	1,592,000	-
	2110314 Transport Allowance	1,012,000	1,012,000	-
	2110320 Leave Allowance	68,000	68,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,204,392	1,204,392	-
	2120101 Employer Contributions to National Social Security Fund	28,800	28,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,175,592	1,175,592	-
	2210100 Utilities Supplies and Services	216,000	216,000	-
	2210101 Electricity	192,000	192,000	-
	2210102 Water and sewerage charges	24,000	24,000	-
	2210200 Communication, Supplies and Services	140,000	140,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210203 Courier and Postal Services	10,000	10,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	850,000	970,000	120,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	700,000	820,000	120,000
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210505 Trade Shows and Exhibitions	40,000	40,000	-
	2210600 Rentals of Produced Assets	60,000	60,000	-
	2210603 Rents and Rates - Non-Residential	60,000	60,000	-
	2210800 Hospitality Supplies and Services	110,000	110,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	-
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211100 Office and General Supplies and Services	210,000	210,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	760,000	760,000	-
	2211201 Refined Fuels and Lubricants for Transport	700,000	700,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	60,000	60,000	-
	2211300 Other Operating Expenses	12,000	12,000	-
	2211301 Bank Service Commission and Charges	12,000	12,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,000	580,000	(120,000)
	2220101 Maintenance Expenses - Motor Vehicles	700,000	580,000	(120,000)
	GROSS EXPENDITURE	16,715,154	16,715,154	-
	NET EXPENDITURE	16,715,154	16,715,154	-
4462001300 Eldama Ravine Sub County	NET EXPENDITURE	16,715,154	16,715,154	-
4462001401 Office of the Deputy Governor	2110100 Basic Salaries - Permanent Employees	7,650,000	7,650,000	-
	2110200 Basic Wages - Temporary Employees	3,087,960	3,087,960	-
	2110202 Casual Labour - Others	3,087,960	3,087,960	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	200,000	200,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,800,000	3,800,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,100,000	1,100,000	-
	2210302 Accommodation - Domestic Travel	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	900,000	900,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	300,000	300,000	-
	2210310 Field Operational Allowance	500,000	500,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,840,000	2,840,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	1,000,000	1,000,000	-
	2210403 Daily Subsistence Allowance	800,000	800,000	-
	2210499 Foreign Travel and Subs.- Others	540,000	540,000	-
	2210600 Rentals of Produced Assets	-	1,600,000	1,600,000
	2210603 Rents and Rates - Non-Residential	-	1,600,000	1,600,000
	2210700 Training Expenses	2,400,000	2,400,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	200,000	200,000	-
	2210710 Accommodation Allowance	1,100,000	1,100,000	-
	2210711 Tuition Fees	400,000	400,000	-
	2210712 Trainee Allowance	500,000	500,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	2,410,000	2,410,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	910,000	910,000	-
	2210899 Hospitality Supplies - other (	500,000	500,000	-
	2211100 Office and General Supplies and Services	150,000	150,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	150,000	-
	2211200 Fuel Oil and Lubricants	1,040,000	1,040,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	1,040,000	1,040,000	-
	2211300 Other Operating Expenses	2,450,000	2,450,000	-
	2211399 Other Operating Expenses - Oth	1,950,000	1,950,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	874,000	374,000
	2220101 Maintenance Expenses - Motor Vehicles	500,000	874,000	374,000
	2710100 Government Pension and Retirement Benefits	1,120,112	1,120,112	-
	2710102 Gratuity - Civil Servants	1,120,112	1,120,112	-
	3111000 Purchase of Office Furniture and General Equipment	350,000	350,000	-
	3111001 Purchase of Office Furniture and Fittings	250,000	250,000	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	100,000	100,000	-
	GROSS EXPENDITURE	27,998,072	29,972,072	1,974,000
	NET EXPENDITURE	27,998,072	29,972,072	1,974,000
4462001400 Office of the Deputy Governor	NET EXPENDITURE	27,998,072	29,972,072	1,974,000
4462000000 OFFICE OF GOVERNOR	NET EXPENDITURE	460,569,523	460,643,525	74,002
4464000101 Finance & Economic Planning Headquarters	2110100 Basic Salaries - Permanent Employees	99,274,517	99,274,517	-
	2110199 Basic Salaries - Permanent - Others	93,220,664	93,220,664	-
	2110300 Personal Allowance - Paid as Part of Salary	45,859,338	45,859,338	-
	2110301 House Allowance	24,682,608	24,682,608	-
	2110307 Hardship Allowance	7,455,600	7,455,600	-
	2110311 Transfer Allowance	531,193	531,193	-
	2110314 Transport Allowance	10,640,000	10,640,000	-
	2110318 Non- Practicing Allowance	2,513,937	2,513,937	-
	2110322 Risk Allowance	36,000	36,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	6,000,000	6,000,000	-
	2120103 Employer Contribution to Staff Pensions Scheme	6,000,000	6,000,000	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	10,036,896	10,036,896	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	10,036,896	10,036,896	-
	2210100 Utilities Supplies and Services	550,000	320,000	(230,000)

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210101 Electricity	400,000	170,000	(230,000)
	2210102 Water and sewerage charges	150,000	150,000	-
	2210200 Communication, Supplies and Services	665,000	665,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	-
	2210202 Internet Connections	100,000	100,000	-
	2210203 Courier and Postal Services	65,000	65,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,520,453	14,750,453	230,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	762,050	992,050	230,000
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	2,068,671	2,068,671	-
	2210306 Repatriation Costs	200,000	200,000	-
	2210310 Field Operational Allowance	7,132,550	7,132,550	-
	2210399 Domestic Travel and Subs. - Others	3,857,182	3,857,182	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	1,000,000	-
	2210402 Accommodation	1,000,000	1,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	2,760,000	2,760,000	-
	2210502 Publishing and Printing Services	1,400,000	1,400,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	60,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,000,000	-
	2210505 Trade Shows and Exhibitions	300,000	300,000	-
	2210600 Rentals of Produced Assets	4,200,000	5,200,000	1,000,000
	2210603 Rents and Rates - Non-Residential	4,200,000	5,200,000	1,000,000
	2210700 Training Expenses	12,547,950	12,547,950	-
	2210701 Travel Allowance	910,000	910,000	-
	2210704 Hire of Training Facilities and Equipment	137,950	137,950	-
	2210710 Accommodation Allowance	6,000,000	6,000,000	-
	2210711 Tuition Fees	5,000,000	5,000,000	-
	2210712 Trainee Allowance	500,000	500,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	10,400,000	10,400,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	800,000	-
	2210802 Boards, Committees, Conferences and Seminars	4,800,000	4,800,000	-
	2210809 Board Allowance	4,800,000	4,800,000	-
	2210900 Insurance Costs	15,434,898	14,434,898	(1,000,000)
	2210904 Motor Vehicle Insurance	15,434,898	14,434,898	(1,000,000)
	2211100 Office and General Supplies and Services	1,400,000	1,400,000	-
	2211102 Supplies and Accessories for Computers and Printers	1,200,000	1,200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	1,250,000	1,250,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,250,000	1,250,000	-
	2211300 Other Operating Expenses	77,069,455	82,669,455	5,600,000
	2211305 Contracted Guards and Cleaning Services	960,000	960,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	500,000	-
	2211309 Management Fees	2,880,000	2,880,000	-
	2211399 Other Operating Expenses - Oth	72,729,455	78,329,455	5,600,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,950,000	1,950,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,950,000	1,950,000	-
	2220200 Routine Maintenance - Other Assets	2,300,000	700,000	(1,600,000)
	2220210 Maintenance of Computers, Software, and Networks	2,300,000	700,000	(1,600,000)
	2710100 Government Pension and Retirement Benefits	1,632,938	1,632,938	-
	2710102 Gratuity - Civil Servants	1,632,938	1,632,938	-
	GROSS EXPENDITURE	308,851,445	312,851,445	4,000,000
	NET EXPENDITURE	308,851,445	312,851,445	4,000,000
4464000100 Finance & Economic Planning	NET EXPENDITURE	308,851,445	312,851,445	4,000,000
4464000000 COUNTY TREASURY	NET EXPENDITURE	308,851,445	312,851,445	4,000,000
4465000101 Transport Headquarters	2110100 Basic Salaries - Permanent Employees	29,835,507	29,835,507	-
	2110199 Basic Salaries - Permanent - Others	25,835,507	25,835,507	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110200 Basic Wages - Temporary Employees	2,701,538	2,701,538	-
	2110202 Casual Labour - Others	2,701,538	2,701,538	-
	2110300 Personal Allowance - Paid as Part of Salary	14,479,884	14,479,884	-
	2110301 House Allowance	5,336,472	5,336,472	-
	2110307 Hardship Allowance	3,260,304	3,260,304	-
	2110314 Transport Allowance	3,004,000	3,004,000	-
	2110315 Extraneous Allowance	1,000,000	1,000,000	-
	2110320 Leave Allowance	500,002	500,002	-
	2110322 Risk Allowance	1,379,106	1,379,106	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,406,779	1,406,777	(2)
	2120103 Employer Contribution to Staff Pensions Scheme	1,406,779	1,406,777	(2)
	2210100 Utilities Supplies and Services	150,000	150,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	630,000	630,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	600,000	600,000	-
	2210203 Courier and Postal Services	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	2,000,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	2,000,000	1,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	600,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	300,000	-
	2210402 Accommodation	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210599 Printing, Advertising - Other	100,000	100,000	-
	2210600 Rentals of Produced Assets	100,000	100,000	-
	2210604 Hire of Transport	100,000	100,000	-
	2210700 Training Expenses	600,000	600,000	-
	2210710 Accommodation Allowance	200,000	200,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210712 Trainee Allowance	200,000	200,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2211000 Specialised Materials and Supplies	200,000	200,000	-
	2211029 Purchase of Safety Gear	200,000	200,000	-
	2211100 Office and General Supplies and Services	570,000	570,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	200,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	220,000	220,000	-
	2211200 Fuel Oil and Lubricants	1,500,000	1,500,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,500,000	1,500,000	-
	2211300 Other Operating Expenses	500,000	500,000	-
	2211305 Contracted Guards and Cleaning Services	500,000	500,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000	-
	2220105 Routine Maintenance - Vehicles	1,000,000	1,000,000	-
	2220200 Routine Maintenance - Other Assets	6,720,000	6,720,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	6,720,000	6,720,000	-
	3111000 Purchase of Office Furniture and General Equipment	130,000	130,000	-
	3111001 Purchase of Office Furniture and Fittings	130,000	130,000	-
	GROSS EXPENDITURE	63,523,708	64,523,706	999,998
	NET EXPENDITURE	63,523,708	64,523,706	999,998
4465000100 Transport	NET EXPENDITURE	63,523,708	64,523,706	999,998
4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE	NET EXPENDITURE	63,523,708	64,523,706	999,998
4466000101 Industrial Development Services Headquarters	2110100 Basic Salaries - Permanent Employees	39,437,623	39,437,623	-
	2110199 Basic Salaries - Permanent - Others	33,500,123	33,500,123	-
	2110200 Basic Wages - Temporary Employees	1,928,004	1,928,004	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110201 Contractual Employees	1,853,004	1,853,004	-
	2110202 Casual Labour - Others	75,000	75,000	-
	2110300 Personal Allowance - Paid as Part of Salary	18,095,507	18,095,507	-
	2110301 House Allowance	8,036,880	8,036,880	-
	2110307 Hardship Allowance	6,232,800	6,232,800	-
	2110311 Transfer Allowance	80,000	80,000	-
	2110312 Responsibility Allowance	35,000	35,000	-
	2110314 Transport Allowance	2,904,000	2,904,000	-
	2110320 Leave Allowance	806,827	806,827	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,137,470	1,137,470	-
	2120101 Employer Contributions to National Social Security Fund	168,070	168,070	-
	2120102 Employer Contributions to Local Government Security Fund	969,400	969,400	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	2,859,010	2,859,010	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	2,859,010	2,859,010	-
	2210100 Utilities Supplies and Services	271,740	271,740	-
	2210101 Electricity	271,740	271,740	-
	2210200 Communication, Supplies and Services	788,000	708,000	(80,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	668,000	668,000	-
	2210202 Internet Connections	100,000	20,000	(80,000)
	2210203 Courier and Postal Services	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,610,218	1,810,218	200,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,130,218	1,330,218	200,000
	2210303 Daily Subsistence Allowance	480,000	480,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	630,000	630,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	630,000	630,000	-
	2210500 Printing , Advertising and Information Supplies and Services	2,848,500	2,594,500	(254,000)
	2210502 Publishing and Printing Services	540,000	540,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	958,500	958,500	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210505 Trade Shows and Exhibitions	1,350,000	1,096,000	(254,000)
	2210600 Rentals of Produced Assets	2,000,000	2,000,000	-
	2210603 Rents and Rates - Non-Residential	2,000,000	2,000,000	-
	2210700 Training Expenses	700,000	700,000	-
	2210711 Tuition Fees	700,000	700,000	-
	2210800 Hospitality Supplies and Services	560,000	560,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	560,000	560,000	-
	2211100 Office and General Supplies and Services	485,000	460,350	(24,650)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	455,000	455,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	5,350	(24,650)
	2211200 Fuel Oil and Lubricants	1,000,000	1,158,650	158,650
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,158,650	158,650
	2211300 Other Operating Expenses	172,000	172,000	-
	2211305 Contracted Guards and Cleaning Services	172,000	172,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	980,000	980,000	-
	2220101 Maintenance Expenses - Motor Vehicles	980,000	980,000	-
	2710100 Government Pension and Retirement Benefits	368	368	-
	2710102 Gratuity - Civil Servants	368	368	-
	3111000 Purchase of Office Furniture and General Equipment	200,218	200,218	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,218	200,218	-
	GROSS EXPENDITURE	75,703,658	75,703,658	-
	NET EXPENDITURE	75,703,658	75,703,658	-
4466000100 Industrial Development Services	NET EXPENDITURE	75,703,658	75,703,658	-
4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE, TOURISM & ENTERPRISE DEV	NET EXPENDITURE	75,703,658	75,703,658	-
4467000101 Education Headquarters	2110100 Basic Salaries - Permanent Employees	25,460,012	25,460,012	-
	2110199 Basic Salaries - Permanent - Others	21,522,512	21,522,512	-
	2110200 Basic Wages - Temporary Employees	211,923,731	211,923,731	-
	2110201 Contractual Employees	211,223,731	211,223,731	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110202 Casual Labour - Others	700,000	700,000	-
	2110300 Personal Allowance - Paid as Part of Salary	20,677,610	20,677,610	-
	2110301 House Allowance	8,021,868	8,021,868	-
	2110307 Hardship Allowance	7,353,384	7,353,384	-
	2110311 Transfer Allowance	500,000	500,000	-
	2110314 Transport Allowance	4,380,000	4,380,000	-
	2110320 Leave Allowance	422,358	422,358	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,067,336	2,067,336	-
	2120101 Employer Contributions to National Social Security Fund	400,000	400,000	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,667,336	1,667,336	-
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	357,000	357,000	-
	2120201 Employer Contributions to National Social and Health Insurance Scheme	357,000	357,000	-
	2210100 Utilities Supplies and Services	85,000	80,000	(5,000)
	2210101 Electricity	80,000	80,000	-
	2210102 Water and sewerage charges	5,000	-	(5,000)
	2210200 Communication, Supplies and Services	120,000	105,000	(15,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210203 Courier and Postal Services	20,000	5,000	(15,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	900,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	400,000	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210399 Domestic Travel and Subs. - Others	100,000	100,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	600,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	350,000	350,000	-
	2210403 Daily Subsistence Allowance	250,000	250,000	-
	2210500 Printing, Advertising and Information Supplies and Services	200,000	200,000	-
	2210502 Publishing and Printing Services	50,000	50,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210600 Rentals of Produced Assets	1,000,000	1,000,000	-
	2210603 Rents and Rates - Non-Residential	1,000,000	1,000,000	-
	2210700 Training Expenses	800,000	800,000	-
	2210701 Travel Allowance	300,000	300,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	100,000	100,000	-
	2210703 Production and Printing of Training Materials	100,000	100,000	-
	2210704 Hire of Training Facilities and Equipment	100,000	100,000	-
	2210710 Accommodation Allowance	100,000	100,000	-
	2210711 Tuition Fees	100,000	100,000	-
	2210800 Hospitality Supplies and Services	665,000	665,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	-
	2210809 Board Allowance	15,000	15,000	-
	2211000 Specialised Materials and Supplies	20,000	20,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	20,000	-
	2211100 Office and General Supplies and Services	500,000	500,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	850,000	870,000	20,000
	2211201 Refined Fuels and Lubricants for Transport	800,000	820,000	20,000
	2211299 Fuel Oil and Lubricants - Othe	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,000	700,000	-
	2220101 Maintenance Expenses - Motor Vehicles	700,000	700,000	-
	2640100 Scholarships and other Educational Benefits	69,974,333	69,974,333	-
	2640101 Scholarships and other Educational Benefits - Secondary Education	54,329,333	54,329,333	-
	2640102 Scholarships and other Educational Benefits - Tertiary Education	15,645,000	15,645,000	-
	2710100 Government Pension and Retirement Benefits	683,550	683,550	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2710102 Gratuity - Civil Servants	683,550	683,550	-
	GROSS EXPENDITURE	337,583,572	337,583,572	-
	NET EXPENDITURE	337,583,572	337,583,572	-
4467000100 Education	NET EXPENDITURE	337,583,572	337,583,572	-
4467000000 MINISTRY OF EDUCATION	NET EXPENDITURE	337,583,572	337,583,572	-
4468000101 County Health Services Headquarters	2110100 Basic Salaries - Permanent Employees	835,215,302	835,215,302	-
	2110199 Basic Salaries - Permanent - Others	831,277,802	831,277,802	-
	2110200 Basic Wages - Temporary Employees	61,211,556	61,211,556	-
	2110201 Contractual Employees	34,107,684	34,107,684	-
	2110299 Basic Wages - Temporary -Other	27,103,872	27,103,872	-
	2110300 Personal Allowance - Paid as Part of Salary	691,945,637	691,945,637	-
	2110301 House Allowance	99,592,920	99,592,920	-
	2110307 Hardship Allowance	99,095,760	99,095,760	-
	2110309 Special Duty Allowance	25,200,000	25,200,000	-
	2110314 Transport Allowance	73,368,000	73,368,000	-
	2110315 Extraneous Allowance	341,700,000	341,700,000	-
	2110318 Non- Practicing Allowance	16,620,000	16,620,000	-
	2110320 Leave Allowance	6,000,557	6,000,557	-
	2110322 Risk Allowance	30,368,400	30,368,400	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	13,573,677	8,573,677	(5,000,000)
	2120101 Employer Contributions to National Social Security Fund	683,550	683,550	-
	2120103 Employer Contribution to Staff Pensions Scheme	12,890,127	7,890,127	(5,000,000)
	2210100 Utilities Supplies and Services	6,000,000	5,696,000	(304,000)
	2210101 Electricity	5,000,000	5,000,000	-
	2210102 Water and sewerage charges	1,000,000	696,000	(304,000)
	2210200 Communication, Supplies and Services	510,000	710,000	200,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	500,000	200,000
	2210202 Internet Connections	180,000	180,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210203 Courier and Postal Services	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,400,000	7,400,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	-
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	900,000	900,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	500,000	500,000	-
	2210310 Field Operational Allowance	2,000,000	2,000,000	-
	2210399 Domestic Travel and Subs. - Others	3,000,000	3,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	500,000	500,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	250,000	250,000	-
	2210402 Accommodation	250,000	250,000	-
	2210600 Rentals of Produced Assets	799,718	1,103,718	304,000
	2210603 Rents and Rates - Non-Residential	799,718	1,103,718	304,000
	2210700 Training Expenses	1,000,000	1,000,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	500,000	500,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210800 Hospitality Supplies and Services	1,500,000	1,500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	700,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,000	800,000	-
	2211000 Specialised Materials and Supplies	174,435,094	174,435,094	-
	2211001 Medical Drugs	153,502,000	153,502,000	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	12,513,094	12,513,094	-
	2211004 Fungicides, Insecticides and Sprays	240,000	240,000	-
	2211005 Chemicals and Industrial Gases	720,000	720,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	6,000,000	6,000,000	-
	2211021 Purchase of Bedding and Linen	500,000	500,000	-
	2211026 Purchase of Vaccines and Sera	960,000	960,000	-
	2211100 Office and General Supplies and Services	600,000	600,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	600,000	600,000	-
	2211200 Fuel Oil and Lubricants	10,500,000	10,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	10,500,000	10,500,000	-
	2211300 Other Operating Expenses	288,000	288,000	-
	2211305 Contracted Guards and Cleaning Services	288,000	288,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,500,000	9,500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	5,000,000	6,500,000	1,500,000
	2220105 Routine Maintenance - Vehicles	4,500,000	3,000,000	(1,500,000)
	2220200 Routine Maintenance - Other Assets	530,000	330,000	(200,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	330,000	330,000	-
	2220203 Maintenance of Medical and Dental Equipment	200,000	-	(200,000)
	2630100 Current Grants to Government Agencies and other Levels of Government	192,796,597	192,796,597	-
	2630101 Current Grants to Semi-Autonomous Government Agencies	192,796,597	192,796,597	-
	3111000 Purchase of Office Furniture and General Equipment	800,000	800,000	-
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	GROSS EXPENDITURE	2,009,105,581	2,004,105,581	-5,000,000
	NET EXPENDITURE	2,009,105,581	2,004,105,581	-5,000,000
4468000100 County Health Services	NET EXPENDITURE	2,009,105,581	2,004,105,581	-5,000,000
4468000000 MINISTRY OF HEALTH	NET EXPENDITURE	2,009,105,581	2,004,105,581	-5,000,000
4469000101 Lands Headquarters	2110100 Basic Salaries - Permanent Employees	14,162,376	14,162,376	-
	2110101 Basic Salaries - Civil Service	3,937,500	3,937,500	-
	2110102 Basic Salaries - Teachers	10,224,876	10,224,876	-
	2110200 Basic Wages - Temporary Employees	1,816,720	1,816,720	-
	2110201 Contractual Employees	700,000	700,000	-
	2110203 Casual Labour - Teachers	1,116,720	1,116,720	-
	2110300 Personal Allowance - Paid as Part of Salary	6,541,648	6,541,648	-
	2110301 House Allowance	2,936,160	2,936,160	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110303 Acting Allowance	2,183,600	2,183,600	-
	2110305 Prosecutorial and State Counsel Allowance	666,605	666,605	-
	2110311 Transfer Allowance	200,000	200,000	-
	2110320 Leave Allowance	555,283	555,283	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,458,774	2,458,774	-
	2120101 Employer Contributions to National Social Security Fund	60,000	60,000	-
	2120102 Employer Contributions to Local Government Security Fund	1,198,774	1,198,774	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,200,000	1,200,000	-
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	96,000	96,000	-
	2120201 Employer Contributions to National Social and Health Insurance Scheme	96,000	96,000	-
	2210100 Utilities Supplies and Services	1,230,000	1,150,000	(80,000)
	2210101 Electricity	1,150,000	1,150,000	-
	2210102 Water and sewerage charges	80,000	-	(80,000)
	2210200 Communication, Supplies and Services	240,000	310,000	70,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	270,000	70,000
	2210202 Internet Connections	40,000	40,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	900,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210302 Accommodation - Domestic Travel	200,000	200,000	-
	2210303 Daily Subsistence Allowance	300,000	300,000	-
	2210305 Shipment of Personal and Household Effects	200,000	200,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	450,000	450,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	200,000	-
	2210402 Accommodation	100,000	100,000	-
	2210403 Daily Subsistence Allowance	150,000	150,000	-
	2210500 Printing, Advertising and Information Supplies and Services	280,000	280,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	200,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210700 Training Expenses	120,000	120,000	-
	2210706 Book Allowance	120,000	120,000	-
	2210800 Hospitality Supplies and Services	680,000	760,000	80,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	130,000	210,000	80,000
	2210802 Boards, Committees, Conferences and Seminars	550,000	550,000	-
	2211100 Office and General Supplies and Services	650,000	560,000	(90,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,000	350,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	10,000	(90,000)
	2211200 Fuel Oil and Lubricants	900,000	900,000	-
	2211201 Refined Fuels and Lubricants for Transport	900,000	900,000	-
	2211300 Other Operating Expenses	140,000	140,000	-
	2211301 Bank Service Commission and Charges	40,000	40,000	-
	2211303 Inmate Allowance	100,000	100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	400,000	400,000	-
	2220102 Maintenance Expenses - Aircraft	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	810,000	790,000	(20,000)
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	(20,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	740,000	740,000	-
	2220206 Maintenance of Civil Works	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	370,000	410,000	40,000
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	260,000	60,000
	3111004 Purchase of Exchanges and other Communications Equipment	20,000	-	(20,000)
	GROSS EXPENDITURE	32,345,518	32,345,518	-
	NET EXPENDITURE	32,345,518	32,345,518	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4469000100 Lands	NET EXPENDITURE	32,345,518	32,345,518	-
4469000301 Eldama Ravine Town Headquarters	2110100 Basic Salaries - Permanent Employees	6,856,180	6,856,180	-
	2110200 Basic Wages - Temporary Employees	3,239,776	3,239,776	-
	2110201 Contractual Employees	2,309,411	2,309,411	-
	2110202 Casual Labour - Others	930,365	930,365	-
	2110300 Personal Allowance - Paid as Part of Salary	4,904,544	4,904,544	-
	2110301 House Allowance	3,223,600	3,223,600	-
	2110303 Acting Allowance	146,388	146,388	-
	2110307 Hardship Allowance	300,000	300,000	-
	2110309 Special Duty Allowance	216,000	216,000	-
	2110314 Transport Allowance	738,000	738,000	-
	2110320 Leave Allowance	280,556	280,556	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	57,600	57,600	-
	2120101 Employer Contributions to National Social Security Fund	57,600	57,600	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,597,887	1,597,887	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,597,887	1,597,887	-
	2210100 Utilities Supplies and Services	2,350,000	2,050,000	(300,000)
	2210101 Electricity	2,000,000	1,700,000	(300,000)
	2210102 Water and sewerage charges	350,000	350,000	-
	2210200 Communication, Supplies and Services	140,000	140,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	110,000	110,000	-
	2210202 Internet Connections	25,000	25,000	-
	2210203 Courier and Postal Services	5,000	5,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	600,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	380,000	380,000	-
	2210303 Daily Subsistence Allowance	220,000	220,000	-
	2210500 Printing , Advertising and Information Supplies and Services	110,000	110,000	-
	2210502 Publishing and Printing Services	10,000	10,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210800 Hospitality Supplies and Services	350,000	350,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,000	220,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	2210899 Hospitality Supplies - other (	30,000	30,000	-
	2211000 Specialised Materials and Supplies	126,000	126,000	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	21,000	21,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	2211029 Purchase of Safety Gear	55,000	55,000	-
	2211100 Office and General Supplies and Services	205,000	205,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	105,000	105,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	964,700	964,700	-
	2211201 Refined Fuels and Lubricants for Transport	900,000	900,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	64,700	64,700	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	450,000	450,000	-
	2220101 Maintenance Expenses - Motor Vehicles	450,000	450,000	-
	GROSS EXPENDITURE	21,951,687	21,651,687	-300,000
	NET EXPENDITURE	21,951,687	21,651,687	-300,000
4469000300 Eldama Ravine Town	NET EXPENDITURE	21,951,687	21,651,687	-300,000
4469000401 Kabarnet Town Headquarters	2110100 Basic Salaries - Permanent Employees	8,730,924	8,730,924	-
	2110200 Basic Wages - Temporary Employees	3,963,416	3,963,416	-
	2110201 Contractual Employees	1,077,778	1,077,778	-
	2110202 Casual Labour - Others	985,638	985,638	-
	2110299 Basic Wages - Temporary -Other	1,900,000	1,900,000	-
	2110300 Personal Allowance - Paid as Part of Salary	5,828,628	5,828,628	-
	2110301 House Allowance	3,432,600	3,432,600	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110307 Hardship Allowance	1,070,000	1,070,000	-
	2110314 Transport Allowance	720,000	720,000	-
	2110320 Leave Allowance	450,028	450,028	-
	2110322 Risk Allowance	156,000	156,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	80,640	80,640	-
	2120101 Employer Contributions to National Social Security Fund	80,640	80,640	-
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	50,400	50,400	-
	2120201 Employer Contributions to National Social and Health Insurance Scheme	50,400	50,400	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,600,725	1,600,725	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,600,725	1,600,725	-
	2210100 Utilities Supplies and Services	2,320,000	2,320,000	-
	2210101 Electricity	2,000,000	2,000,000	-
	2210102 Water and sewerage charges	320,000	320,000	-
	2210200 Communication, Supplies and Services	110,000	110,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	70,000	-
	2210202 Internet Connections	40,000	40,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,000	200,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	150,000	150,000	-
	2210403 Daily Subsistence Allowance	150,000	150,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210700 Training Expenses	100,000	100,000	-
	2210799 Training Expenses - Other (Bud	100,000	100,000	-
	2210800 Hospitality Supplies and Services	41,350,000	41,350,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	41,250,000	41,250,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	150,000	150,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	-
	2211029 Purchase of Safety Gear	50,000	50,000	-
	2211100 Office and General Supplies and Services	200,000	200,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	920,000	1,220,000	300,000
	2211201 Refined Fuels and Lubricants for Transport	900,000	1,200,000	300,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	20,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	350,000	350,000	-
	2220101 Maintenance Expenses - Motor Vehicles	350,000	350,000	-
	GROSS EXPENDITURE	66,204,733	66,504,733	300,000
	NET EXPENDITURE	66,204,733	66,504,733	300,000
4469000400 Kabarnet Town	NET EXPENDITURE	66,204,733	66,504,733	300,000
4469000000 MINISTRY OF LANDS	NET EXPENDITURE	120,501,938	120,501,938	-
4470000201 Agricultural Services Headquarters	2110100 Basic Salaries - Permanent Employees	153,493,672	153,493,672	-
	2110200 Basic Wages - Temporary Employees	3,950,000	3,950,000	-
	2110201 Contractual Employees	2,950,000	2,950,000	-
	2110202 Casual Labour - Others	1,000,000	1,000,000	-
	2110300 Personal Allowance - Paid as Part of Salary	67,347,162	67,347,162	-
	2110301 House Allowance	25,640,200	25,640,200	-
	2110307 Hardship Allowance	19,058,888	19,058,888	-
	2110314 Transport Allowance	17,272,801	17,272,801	-
	2110320 Leave Allowance	2,975,273	2,975,273	-
	2110322 Risk Allowance	2,400,000	2,400,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	240,000	240,000	-
	2120101 Employer Contributions to National Social Security Fund	240,000	240,000	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	676,656	676,656	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2120301 Employer Contributions to Private Social Security Funds and Schemes	676,656	676,656	-
	2210100 Utilities Supplies and Services	581,416	581,416	-
	2210101 Electricity	500,000	500,000	-
	2210102 Water and sewerage charges	81,416	81,416	-
	2210200 Communication, Supplies and Services	480,000	480,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	400,000	100,000
	2210202 Internet Connections	130,000	30,000	(100,000)
	2210203 Courier and Postal Services	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,662,013	3,062,013	400,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	210,000	610,000	400,000
	2210302 Accommodation - Domestic Travel	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	1,452,013	1,452,013	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	762,500	762,500	-
	2210402 Accommodation	262,500	262,500	-
	2210403 Daily Subsistence Allowance	500,000	500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	3,132,682	3,132,682	-
	2210502 Publishing and Printing Services	150,000	150,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	82,682	82,682	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	100,000	-
	2210505 Trade Shows and Exhibitions	2,800,000	2,800,000	-
	2210600 Rentals of Produced Assets	300,000	300,000	-
	2210603 Rents and Rates - Non-Residential	100,000	100,000	-
	2210604 Hire of Transport	200,000	200,000	-
	2210700 Training Expenses	851,745	757,645	(94,100)
	2210701 Travel Allowance	500,000	500,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	57,645	57,645	-
	2210703 Production and Printing of Training Materials	44,100	-	(44,100)
	2210704 Hire of Training Facilities and Equipment	50,000	-	(50,000)

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	200,000	200,000	-
	2210800 Hospitality Supplies and Services	332,168	332,168	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	180,000	-
	2210807 Medals, Awards and Honors	30,000	30,000	-
	2210809 Board Allowance	122,168	122,168	-
	2210900 Insurance Costs	400,000	-	(400,000)
	2210901 Group Personal Insurance	400,000	-	(400,000)
	2211000 Specialised Materials and Supplies	470,000	470,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	400,000	400,000	-
	2211029 Purchase of Safety Gear	70,000	70,000	-
	2211100 Office and General Supplies and Services	1,000,000	1,000,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	600,000	600,000	-
	2211102 Supplies and Accessories for Computers and Printers	250,000	250,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	150,000	150,000	-
	2211200 Fuel Oil and Lubricants	2,888,000	3,399,874	511,874
	2211201 Refined Fuels and Lubricants for Transport	2,888,000	3,399,874	511,874
	2211300 Other Operating Expenses	3,910,366	3,910,366	-
	2211301 Bank Service Commission and Charges	10,366	10,366	-
	2211305 Contracted Guards and Cleaning Services	1,000,000	1,000,000	-
	2211331 Refund of Passport, Work Permit and Citizenship Fees	1,600,000	1,600,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,100,000	2,000,000	(100,000)
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	-
	2220103 Maintenance Expenses - Boats and Ferries	100,000	-	(100,000)
	2220200 Routine Maintenance - Other Assets	250,000	250,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	2710100 Government Pension and Retirement Benefits	1,690,740	1,690,740	-
	2710102 Gratuity - Civil Servants	1,690,740	1,690,740	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3110300 Refurbishment of Buildings	200,000	-	(200,000)
	3110302 Refurbishment of Non-Residential Buildings	200,000	-	(200,000)
	3110800 Overhaul of Vehicles and Other Transport Equipment	117,774	-	(117,774)
	3110801 Overhaul of Vehicles	117,774	-	(117,774)
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000	50,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	50,000	50,000	-
	GROSS EXPENDITURE	247,886,894	247,886,894	-
	NET EXPENDITURE	247,886,894	247,886,894	-
4470000200 Agricultural Services	NET EXPENDITURE	247,886,894	247,886,894	-
4470000000 MINISTRY OF AGRICULTURE	NET EXPENDITURE	247,886,894	247,886,894	-
4471000101 Culture Services Headquarters	2110100 Basic Salaries - Permanent Employees	13,640,453	13,640,453	-
	2110199 Basic Salaries - Permanent - Others	9,703,153	9,703,153	-
	2110200 Basic Wages - Temporary Employees	280,000	280,000	-
	2110201 Contractual Employees	200,000	200,000	-
	2110202 Casual Labour - Others	60,000	60,000	-
	2110299 Basic Wages - Temporary -Other	20,000	20,000	-
	2110300 Personal Allowance - Paid as Part of Salary	5,009,520	5,009,520	-
	2110301 House Allowance	1,200,000	1,200,000	-
	2110303 Acting Allowance	450,000	450,000	-
	2110304 Overtime - Civil Service	1,000,000	1,000,000	-
	2110307 Hardship Allowance	300,000	300,000	-
	2110308 Medical Allowance	240,000	240,000	-
	2110309 Special Duty Allowance	50,000	50,000	-
	2110311 Transfer Allowance	230,000	230,000	-
	2110312 Responsibility Allowance	45,000	45,000	-
	2110314 Transport Allowance	330,000	330,000	-
	2110315 Extraneous Allowance	784,000	784,000	-
	2110320 Leave Allowance	280,000	280,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110322 Risk Allowance	100,520	100,520	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	300,000	300,000	-
	2120101 Employer Contributions to National Social Security Fund	300,000	300,000	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,320,000	1,320,000	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,320,000	1,320,000	-
	2210100 Utilities Supplies and Services	250,000	55,000	(195,000)
	2210101 Electricity	200,000	55,000	(145,000)
	2210102 Water and sewerage charges	50,000	-	(50,000)
	2210200 Communication, Supplies and Services	505,000	430,000	(75,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210202 Internet Connections	100,000	30,000	(70,000)
	2210203 Courier and Postal Services	5,000	-	(5,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	1,270,000	370,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210302 Accommodation - Domestic Travel	400,000	770,000	370,000
	2210303 Daily Subsistence Allowance	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	50,000	50,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210600 Rentals of Produced Assets	300,000	300,000	-
	2210603 Rents and Rates - Non-Residential	300,000	300,000	-
	2210700 Training Expenses	900,000	900,000	-
	2210701 Travel Allowance	300,000	300,000	-
	2210710 Accommodation Allowance	200,000	200,000	-
	2210711 Tuition Fees	100,000	100,000	-
	2210712 Trainee Allowance	100,000	100,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	100,000	-	(100,000)
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	-	(100,000)
	2211100 Office and General Supplies and Services	120,000	120,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211199 Office and General Supplies -	70,000	70,000	-
	2211200 Fuel Oil and Lubricants	1,100,000	1,090,000	(10,000)
	2211201 Refined Fuels and Lubricants for Transport	900,000	900,000	-
	2211299 Fuel Oil and Lubricants - Othe	200,000	190,000	(10,000)
	2211300 Other Operating Expenses	-	1,500,000	1,500,000
	2211399 Other Operating Expenses - Oth	-	1,500,000	1,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	730,000	730,000	-
	2220101 Maintenance Expenses - Motor Vehicles	530,000	530,000	-
	2220105 Routine Maintenance - Vehicles	200,000	200,000	-
	2630100 Current Grants to Government Agencies and other Levels of Government	8,600,000	8,600,000	-
	2630101 Current Grants to Semi-Autonomous Government Agencies	8,600,000	8,600,000	-
	3111000 Purchase of Office Furniture and General Equipment	200,000	210,000	10,000
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	210,000	110,000
	3111008 Purchase of Printing Equipment	100,000	-	(100,000)
	GROSS EXPENDITURE	34,604,973	36,104,973	1,500,000
	NET EXPENDITURE	34,604,973	36,104,973	1,500,000
4471000100 Culture Services	NET EXPENDITURE	34,604,973	36,104,973	1,500,000
4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES	NET EXPENDITURE	34,604,973	36,104,973	1,500,000
4472000101 Water Management Services Headquarters	2110100 Basic Salaries - Permanent Employees	42,850,934	42,850,934	-
	2110199 Basic Salaries - Permanent - Others	36,176,845	36,176,845	-
	2110200 Basic Wages - Temporary Employees	6,396,794	6,396,794	-
	2110201 Contractual Employees	1,396,794	1,396,794	-
	2110202 Casual Labour - Others	5,000,000	5,000,000	-
	2110300 Personal Allowance - Paid as Part of Salary	21,103,481	21,103,481	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110301 House Allowance	6,592,560	6,592,560	-
	2110307 Hardship Allowance	9,013,800	9,013,800	-
	2110311 Transfer Allowance	61,121	61,121	-
	2110314 Transport Allowance	5,024,000	5,024,000	-
	2110320 Leave Allowance	412,000	412,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,640,407	1,640,407	-
	2120101 Employer Contributions to National Social Security Fund	240,000	240,000	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,400,407	1,400,407	-
	2210100 Utilities Supplies and Services	36,806,879	35,306,879	(1,500,000)
	2210101 Electricity	31,000,000	33,000,000	2,000,000
	2210102 Water and sewerage charges	3,000,000	-	(3,000,000)
	2210104 Electricity expenses(Pending Bills)	300,000	300,000	-
	2210105 Water and Sewarage expenses(Pending Bills)	2,000,000	1,500,000	(500,000)
	2210106 Utilities, Supplies- Other (	506,879	506,879	-
	2210200 Communication, Supplies and Services	485,000	535,000	50,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	360,000	410,000	50,000
	2210202 Internet Connections	100,000	-	(100,000)
	2210203 Courier and Postal Services	25,000	125,000	100,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,393,121	393,121
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	350,000	100,000
	2210302 Accommodation - Domestic Travel	250,000	350,000	100,000
	2210303 Daily Subsistence Allowance	250,000	350,000	100,000
	2210310 Field Operational Allowance	250,000	343,121	93,121
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	800,000	200,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	500,000	200,000
	2210499 Foreign Travel and Subs.- Others	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	680,000	580,000	(100,000)
	2210502 Publishing and Printing Services	100,000	-	(100,000)

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	-
	2210505 Trade Shows and Exhibitions	250,000	250,000	-
	2210600 Rentals of Produced Assets	45,000	45,000	-
	2210603 Rents and Rates - Non-Residential	45,000	45,000	-
	2210700 Training Expenses	400,000	300,000	(100,000)
	2210703 Production and Printing of Training Materials	50,000	-	(50,000)
	2210704 Hire of Training Facilities and Equipment	50,000	-	(50,000)
	2210799 Training Expenses - Other (Bud	300,000	300,000	-
	2210800 Hospitality Supplies and Services	410,000	410,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	-
	2210899 Hospitality Supplies - other (	60,000	60,000	-
	2211000 Specialised Materials and Supplies	3,100,000	3,000,000	(100,000)
	2211005 Chemicals and Industrial Gases	3,000,000	3,000,000	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	100,000	-	(100,000)
	2211100 Office and General Supplies and Services	290,000	220,000	(70,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	220,000	220,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	-	(70,000)
	2211200 Fuel Oil and Lubricants	3,120,000	3,620,000	500,000
	2211201 Refined Fuels and Lubricants for Transport	1,600,000	2,100,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	20,000	-
	2211299 Fuel Oil and Lubricants - Othe	1,500,000	1,500,000	-
	2211300 Other Operating Expenses	273,121	-	(273,121)
	2211309 Management Fees	273,121	-	(273,121)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,550,000	550,000
	2220101 Maintenance Expenses - Motor Vehicles	600,000	750,000	150,000
	2220105 Routine Maintenance - Vehicles	400,000	800,000	400,000

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	1,100,000	1,100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,100,000	1,100,000	-
	3111000 Purchase of Office Furniture and General Equipment	350,000	200,000	(150,000)
	3111001 Purchase of Office Furniture and Fittings	150,000	-	(150,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	GROSS EXPENDITURE	121,651,616	121,051,616	-600,000
	NET EXPENDITURE	121,651,616	121,051,616	-600,000
4472000100 Water Management Services	NET EXPENDITURE	121,651,616	121,051,616	-600,000
4472000000 MINISTRY OF WATER AND IRRIGATION	NET EXPENDITURE	121,651,616	121,051,616	-600,000
4473000101 Environment Administration and planning Headquarters	2110100 Basic Salaries - Permanent Employees	20,073,795	20,073,795	-
	2110199 Basic Salaries - Permanent - Others	16,136,295	16,136,295	-
	2110200 Basic Wages - Temporary Employees	1,805,904	1,805,904	-
	2110201 Contractual Employees	300,000	300,000	-
	2110202 Casual Labour - Others	1,305,904	1,305,904	-
	2110299 Basic Wages - Temporary -Other	200,000	200,000	-
	2110300 Personal Allowance - Paid as Part of Salary	3,509,903	3,509,903	-
	2110301 House Allowance	1,324,000	1,324,000	-
	2110303 Acting Allowance	200,000	200,000	-
	2110307 Hardship Allowance	1,100,000	1,100,000	-
	2110311 Transfer Allowance	70,903	70,903	-
	2110314 Transport Allowance	320,000	320,000	-
	2110320 Leave Allowance	495,000	495,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	80,160	80,160	-
	2120101 Employer Contributions to National Social Security Fund	80,160	80,160	-
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	1,007,703	1,007,703	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	1,007,703	1,007,703	-
	2210100 Utilities Supplies and Services	37,000	42,000	5,000
	2210101 Electricity	30,000	35,000	5,000

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	7,000	7,000	-
	2210200 Communication, Supplies and Services	655,000	589,000	(66,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	550,000	550,000	-
	2210202 Internet Connections	100,000	34,000	(66,000)
	2210203 Courier and Postal Services	5,000	5,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,110,000	2,463,723	353,723
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210302 Accommodation - Domestic Travel	300,000	653,723	353,723
	2210303 Daily Subsistence Allowance	300,000	300,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	1,010,000	1,010,000	-
	2210310 Field Operational Allowance	100,000	100,000	-
	2210399 Domestic Travel and Subs. - Others	100,000	100,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	263,280	(336,720)
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	-	(300,000)
	2210402 Accommodation	300,000	263,280	(36,720)
	2210500 Printing , Advertising and Information Supplies and Services	570,000	405,000	(165,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	70,000	5,000	(65,000)
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	230,485	30,485
	2210505 Trade Shows and Exhibitions	200,000	100,000	(100,000)
	2210599 Printing, Advertising - Other	100,000	69,515	(30,485)
	2210700 Training Expenses	300,000	300,000	-
	2210799 Training Expenses - Other (Bud	300,000	300,000	-
	2210800 Hospitality Supplies and Services	1,550,000	1,911,800	361,800
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	350,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	711,800	211,800
	2210809 Board Allowance	50,000	50,000	-
	2210899 Hospitality Supplies - other (650,000	800,000	150,000
	2211000 Specialised Materials and Supplies	150,000	-	(150,000)

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REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	-	(150,000)
	2211100 Office and General Supplies and Services	410,000	370,000	(40,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	200,000	-
	2211102 Supplies and Accessories for Computers and Printers	160,000	160,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	10,000	(40,000)
	2211200 Fuel Oil and Lubricants	1,560,000	1,560,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,400,000	1,540,000	140,000
	2211299 Fuel Oil and Lubricants - Othe	160,000	20,000	(140,000)
	2211300 Other Operating Expenses	30,000	-	(30,000)
	2211301 Bank Service Commission and Charges	30,000	-	(30,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	900,000	932,197	32,197
	2220101 Maintenance Expenses - Motor Vehicles	850,000	882,197	32,197
	2220105 Routine Maintenance - Vehicles	50,000	50,000	-
	2220200 Routine Maintenance - Other Assets	175,000	60,000	(115,000)
	2220202 Maintenance of Office Furniture and Equipment	50,000	-	(50,000)
	2220209 Minor Alterations to Buildings and Civil Works	65,000	-	(65,000)
	2220210 Maintenance of Computers, Software, and Networks	60,000	60,000	-
	3111000 Purchase of Office Furniture and General Equipment	300,000	450,000	150,000
	3111001 Purchase of Office Furniture and Fittings	200,000	350,000	150,000
	3111009 Purchase of other Office Equipment	100,000	100,000	-
	GROSS EXPENDITURE	35,824,465	35,824,465	-
	NET EXPENDITURE	35,824,465	35,824,465	-
4473000100 Environment Administration and planning	NET EXPENDITURE	35,824,465	35,824,465	-
4473000000 MINISTRY OF ENVIRONMENT	NET EXPENDITURE	35,824,465	35,824,465	-
4475000101 Headquarters	2110100 Basic Salaries - Permanent Employees	21,999,013	19,932,765	(2,066,248)
	2110199 Basic Salaries - Permanent - Others	21,999,013	19,932,765	(2,066,248)
	2110200 Basic Wages - Temporary Employees	2,536,885	2,536,885	-
	2110201 Contractual Employees	2,536,885	2,536,885	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110300 Personal Allowance - Paid as Part of Salary	6,502,333	6,502,333	-
	2110301 House Allowance	850,040	850,040	-
	2110307 Hardship Allowance	3,120,533	3,120,533	-
	2110314 Transport Allowance	2,291,940	2,291,940	-
	2110315 Extraneous Allowance	134,820	134,820	-
	2110320 Leave Allowance	105,000	105,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	(2,066,248)	2,640,000	4,706,248
	2120103 Employer Contribution to Staff Pensions Scheme	(2,066,248)	2,640,000	4,706,248
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	3,873,071	3,873,071	-
	2120301 Employer Contributions to Private Social Security Funds and Schemes	3,873,071	3,873,071	-
	2210100 Utilities Supplies and Services	120,000	120,000	-
	2210101 Electricity	120,000	120,000	-
	2210200 Communication, Supplies and Services	248,000	202,060	(45,940)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	98,000	104,060	6,060
	2210202 Internet Connections	120,000	68,000	(52,000)
	2210203 Courier and Postal Services	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,000,000	-
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	500,000	500,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,610,600	6,144,600	3,534,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	344,600	544,600	200,000
	2210402 Accommodation	356,000	600,000	244,000
	2210403 Daily Subsistence Allowance	1,910,000	5,000,000	3,090,000
	2210500 Printing , Advertising and Information Supplies and Services	-	200,000	200,000
	2210502 Publishing and Printing Services	-	100,000	100,000
	2210504 Advertising, Awareness and Publicity Campaigns	-	100,000	100,000
	2210600 Rentals of Produced Assets	1,940,000	1,940,000	-
	2210603 Rents and Rates - Non-Residential	1,940,000	1,940,000	-

VOTE R446000000 BARINGO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R446000000 BARINGO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210700 Training Expenses	900,000	900,000	-
	2210703 Production and Printing of Training Materials	400,000	400,000	-
	2210799 Training Expenses - Other (Bud	500,000	500,000	-
	2210800 Hospitality Supplies and Services	290,000	360,000	70,000
	2210899 Hospitality Supplies - other (	290,000	360,000	70,000
	2211000 Specialised Materials and Supplies	30,000	30,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	-
	2211100 Office and General Supplies and Services	747,000	694,460	(52,540)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	525,000	525,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	97,460	(52,540)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,000	72,000	-
	2211200 Fuel Oil and Lubricants	700,000	1,300,000	600,000
	2211201 Refined Fuels and Lubricants for Transport	700,000	1,300,000	600,000
	2211300 Other Operating Expenses	100,000	80,480	(19,520)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	80,480	(19,520)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	900,000	900,000	-
	2220101 Maintenance Expenses - Motor Vehicles	400,000	400,000	-
	2220105 Routine Maintenance - Vehicles	500,000	500,000	-
	3111000 Purchase of Office Furniture and General Equipment	100,000	100,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	GROSS EXPENDITURE	42,530,654	49,456,654	6,926,000
	NET EXPENDITURE	42,530,654	49,456,654	6,926,000
4475000100 Headquarters	NET EXPENDITURE	42,530,654	49,456,654	6,926,000
4475000000 COUNTY PUBLIC SERVICE BOARD	NET EXPENDITURE	42,530,654	49,456,654	6,926,000
	TOTAL NET EXPENDITURE FOR VOTE 446000000 BARINGO COUNTY	4,525,581,688	4,528,481,688	2,900,000