

SECOND SCHEDULE

BARINGO COUNTY GOVERNMENT
REVENUE AND EXPENDITURE ALLOCATION FY-2016/2017

SOURCES OF REVENUE		REVISED ESTIMATES- 2016-2017
		Ksh
1	Equitable Share	4,791,438,190
2	Maternal Health Care	64,662,618
3	Medical Equipment	95,744,681
4	Local Revenue	472,000,000
5	Roll Over Project	892,709,408
6	HSSF DANIDA	12,985,000
7	Compensation for use fees forgone	13,370,516
8	Roads Maintenance Fuel levy	73,620,416
9	World Bank Support to Health	77,761,278
10	C&P Grant	27,052,470
	Grand Total	6,521,344,577

1	Development Expenditure	2,600,118,405
2	Recurrent Expenditure	3,921,226,172
	Grand Total Expenditure	6,521,344,577
	SURPLUS FUNDS	-

FOURTH SCHEDULE

BARINGO COUNTY GOVERNMENT

RECURRENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	BUDGET	PERCENTAGE
		AMOUNT (KSHS)	%
0001	County Assembly	573,775,560	14.63
0002	Governor/County Executive Services	160,025,602	4.08
0003	Deputy Governor Office	8,920,012	0.23
0004	County Secretary Office	87,562,743	2.23
0005	County Public Service Board	44,748,375	1.14
0006	County Treasury Services	258,060,903	6.58
0007	Tiatiy Sub County	16,485,573	0.42
0008	Baringo North Sub County	15,125,249	0.39
0009	Baringo Central Sub County	13,567,665	0.35
0010	Baringo South Sub County	17,788,787	0.45
0011	Baringo Mogotio Sub County	13,334,261	0.34
0012	Eldama Ravine Sub County	16,077,129	0.41
0013	Transport and Infrastructure	56,155,117	1.43
0014	Industrialization, Commerce and Tourism	80,080,547	2.04
0015	Education and ICT	286,423,763	7.30
0016	Health	1,818,571,510	46.38
0017	Lands, Housing & Urban Development	27,083,334	0.69
0018	Eldama Ravine Town	20,543,086	0.52
0019	Kabarnet Town	17,478,796	0.45
0020	Agriculture, Livestock, Fisheries & Marketing	227,370,686	5.80
0021	Youth, Gender & Social Services	33,774,123	0.86
0022	Water and Irrigation	100,116,835	2.55
0023	Environment & Natural Resources	28,156,515	0.72
	GRAND TOTAL	3,921,226,172	100.00

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FIFTH SCHEDULE

BARINGO COUNTY GOVERNMENT

DEVELOPMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	BUDGET	PERCENTAGE
		AMOUNT (KSHS)	%
0001	County Assembly	65,747,519	2.53
0002	Governor/County Executive Services	72,222,455	2.78
0003	Deputy Governor Office	-	0.00
0004	County Secretary Office	-	0.00
0005	County Treasury Services	26,481,446	1.02
0006	County Public Service Board	-	0.00
0007	Transport and Infrastructure	533,072,238	20.50
0008	Industrialization, Commerce and Tourism	90,700,973	3.49
0009	Education and ICT	237,783,018	9.15
0010	Health	466,231,638	17.93
0011	Lands, Housing & Urban Development	67,827,939	2.61
0012	Agriculture, Livestock, Fisheries & Marketing	251,893,425	9.69
0013	Youth, Gender & Social Services	160,967,441	6.19
0014	Water and Irrigation	424,961,728	16.34
0015	Environment & Natural Resources	74,534,548	2.87
0016	Eldama Ravine Town	23,453,829	0.90
0017	Kabarnet Town	22,862,930	0.88
0018	Tiatiy Sub County	19,408,889	0.75
0019	Baringo North Sub County	14,273,812	0.55
0020	Baringo Central Sub County	11,037,192	0.42
0021	Baringo South Sub County	14,700,059	0.57
0022	Baringo Mogotio Sub County	9,116,826	0.35
0023	Eldama Ravine Sub County	12,840,500	0.49
	GRAND TOTAL	2,600,118,405	100.00

THIRD SCHEDULE (A)

BARINGO COUNTY GOVERNMENT

BARINGO COUNTY GOVERNMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	RECURRENT BUDGET (KSHS)	DEVELOPMENT BUDGET (KSHS)	TOTAL (DEVELOPMENT AND RECURRENT) KSHS
0001	County Assembly	573,775,560	65,747,519	639,523,079
0002	Governor/County Executive Services	160,025,602	72,222,455	232,248,057
0003	Deputy Governor Office	8,920,012	-	8,920,012
0004	County Secretary Office	87,562,743	-	87,562,743
0005	County Public Service Board	44,748,375	-	44,748,375
0006	County Treasury Services	258,060,903	26,481,446	284,542,349
0007	Transport and Infrastructure	56,155,117	533,072,238	589,227,355
0008	Industrialization, Commerce and Tourism	80,080,547	90,700,973	170,781,520
0009	Education and ICT	286,423,763	237,783,018	524,206,781
0010	Health	1,818,571,510	466,231,638	2,284,803,148
0011	Lands, Housing & Urban Development	27,083,334	67,827,939	94,911,273
0012	Agriculture, Livestock, Fisheries & Marketing	227,370,686	251,893,425	479,264,111
0013	Youth, Gender & Social Services	33,774,123	160,967,441	194,741,564
0014	Water and Irrigation	100,116,835	424,961,728	525,078,563
0015	Environment & Natural Resources	28,156,515	74,534,548	102,691,063
0016	Eldama Ravine Town	20,543,086	23,453,829	43,996,915
0017	Kabarnet Town	17,478,796	22,862,930	40,341,726
0018	Tiatiy Sub County	16,485,573	19,408,889	35,894,462
0019	Baringo North Sub County	15,125,249	14,273,812	29,399,061
0020	Baringo Central Sub County	13,567,665	11,037,192	24,604,857
0021	Baringo South Sub County	17,788,787	14,700,059	32,488,846
0022	Mogotio Sub County	13,334,261	9,116,826	22,451,087
0023	Eldama Ravine Sub County	16,077,129	12,840,500	28,917,629
	GRAND TOTAL	3,921,226,172	2,600,118,405	6,521,344,577

Total Revenue	60.13	39.87	6,521,344,577
SURPLUS/ DEFICIT			-

THIRD SCHEDULE (B)

BARINGO COUNTY GOVERNMENT

BARINGO COUNTY GOVERNMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	RECURRENT BUDGET (KSHS)	DEVELOPMENT BUDGET (KSHS)	TOTAL (DEVELOPMENT AND RECURRENT) KSHS
0001	County Assembly	573,775,560	65,747,519	639,523,079
0002	Governor/County Executive Services	393,635,396	153,599,733	547,235,129
0003	County Treasury Services	258,060,903	26,481,446	284,542,349
0004	Transport and Infrastructure	56,155,117	533,072,238	589,227,355
0005	Industrialization, Commerce and Tourism	80,080,547	90,700,973	170,781,520
0006	Education and ICT	286,423,763	237,783,018	524,206,781
0007	Health	1,818,571,510	466,231,638	2,284,803,148
0008	Lands, Housing & Urban Development	65,105,216	114,144,698	179,249,914
0009	Agriculture, Livestock, Fisheries & Marketing	227,370,686	251,893,425	479,264,111
0010	Youth, Gender & Social Services	33,774,123	160,967,441	194,741,564
0011	Water and Irrigation	100,116,835	424,961,728	525,078,563
0012	Environment & Natural Resources	28,156,515	74,534,548	102,691,063
	GRAND TOTAL	3,921,226,172	2,600,118,405	6,521,344,577

Total Revenue	60.13	39.87	6,521,344,577
SURPLUS/ DEFICIT			-

BARINGO COUNTY GOVERNMENT
OVERALL BUDGET SUMMARY FOR FY 2016-2017

DEPARTMENTS	SALARIES	O/M	Total Recurrent	DEVELOPMENT	Total Budget	Percentage (%)
County Assembly	309,918,017	263,857,543	573,775,560	65,747,519	639,523,079	10
Governor/County Executive Services	66,183,149	93,842,453	160,025,602	72,222,455	232,248,057	4
Deputy Governor Office	-	8,920,012	8,920,012	-	8,920,012	0
County Secretary Office	23,055,684	64,507,059	87,562,743	-	87,562,743	1
County Treasury Services	143,419,433	114,641,470	258,060,903	26,481,446	284,542,349	4
County Public Service Board	30,438,375	14,310,000	44,748,375	-	44,748,375	1
Transport and Infrastructure	41,165,683	14,989,434	56,155,117	533,072,238	589,227,355	9
Industrialization, Commerce and Tourism	57,848,162	22,232,385	80,080,547	90,700,973	170,781,520	3
Education and ICT	231,807,531	54,616,232	286,423,763	237,783,018	524,206,781	8
Health	1,289,102,145	529,469,365	1,818,571,510	466,231,638	2,284,803,148	35
Lands, Housing & Urban Development	21,546,741	5,536,593	27,083,334	67,827,939	94,911,273	1
Agriculture, Livestock, Fisheries & Marketing	200,637,251	26,733,435	227,370,686	251,893,425	479,264,111	7
Youth, Gender & Social Services	14,832,260	18,941,863	33,774,123	160,967,441	194,741,564	3
Water and Irrigation	51,825,450	48,291,385	100,116,835	424,961,728	525,078,563	8
Environment & Natural Resources	20,041,683	8,114,832	28,156,515	74,534,548	102,691,063	2
Eldama Ravine Town	15,043,086	5,500,000	20,543,086	23,453,829	43,996,915	1
Kabarnet Town	11,428,796	6,050,000	17,478,796	22,862,930	40,341,726	1
Tiatiy Sub County	12,170,177	4,315,396	16,485,573	19,408,889	35,894,462	1
Baringo North Sub County	11,049,853	4,075,396	15,125,249	14,273,812	29,399,061	0
Baringo Central Sub County	9,492,269	4,075,396	13,567,665	11,037,192	24,604,857	0
Baringo South Sub County	13,833,391	3,955,396	17,788,787	14,700,059	32,488,846	0
Mogotio Sub County	9,498,865	3,835,396	13,334,261	9,116,826	22,451,087	0
Eldama Ravine Sub County	11,881,733	4,195,396	16,077,129	12,840,500	28,917,629	0
TOTAL	2,596,219,734	1,325,006,437	3,921,226,172	2,600,118,405	6,521,344,577	100

**BARINGO COUNTY GOVERNMENT DEVELOPMENT
DEVELOPMENT BUDGET SCHEDULE FOR FINANCIAL YEAR**

D3001		COUNTY ASSEMBLY			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
1	3110202	Construction of County Assembly Office Block	County assembly	Infrastructure Development	County Project
2	3110202	Roll Over Funds	County assembly	Infrastructure Development	County Project

D3002 :DEVELOPMENT SCHEDULE OFFICE OF THE GOVERNOR

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
3	3110200	Construction Of County Headquarters	Office of the Governor	Infrastructure Development	County Project
4	3110299	Construction of Office/Meeting room at Governors residence	Office of the Governor	Infrastructure Development	County Project
5	311099	Roll Over Funds	Office of the Governor	Infrastructure Development	County Project

D3003: DEVELOPMENT BUDGET - THE COUNTY

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
6	31111112	Acquisition of Revenue Management System	County Treasury	Revenue system development	County Project
7	31111112	Construction of County Treasury Offices/Ware house	County Treasury	Purchase of monitoring and evaluation software	County Project
8	3110299	Construction of Boda Boda Shades	County Treasury	Revenue Infrastructure Development	County Project
9	3110299	Construction of Revenue offices Shades	County Treasury	Revenue Infrastructure Development	County Project
10	3110299	Construction of Toilets on revenue points	County Treasury	Revenue Infrastructure Development	County Project
11	3110299	Construction of Revenue Shades and Gates at Chemususu Dam	County Treasury	Revenue Infrastructure Development	County Project
12	3110299	Roll Over Funds			

D3004 BARINGO CENTRAL SUB COUNTY DEVELOPMENT

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
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13	3110202	Completion of Tenges ward office	Sub-County Administration	Sub-County Infrastructure Development	Tenges ward office
14	3110202	Completion of Ewalel Chapchap Ward Office	Sub-County Administration	Sub-County Infrastructure Development	ewalel ChapChap Wa
15	3110202	Roll Over Funds			

D3005		TIATY SUB COUNTY DEVELOPMENT SERVICES			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
16	3110200	Completion of Churo Amaya Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Churo Amaya
17	3110200	Completion of Tirioko Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Tirioko
18	3110200	Completion of Silale Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Silale
19	3110200	Rollover Funds			

D3006		BARINGO NORTH SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
20	3110202	Completion of Saimo Soi Ward Office	Sub-County Administration	Sub-County Administrative Development	Saimo Soi
21	3110202	Completion of Saimo Kipsaraman Ward Office	Sub-County Administration	Sub-County Administrative Development	Saimo Kipsaraman
22	3110202	Rollover Funds			

D3007		BARINGO SOUTH SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
23	3110202	Completion of Marigat Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Marigat
24	3110202	Completion of Marigat Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Mochongoi

25	3110202	Roll over Funds			

D3008		MOGOTIO SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
26	3110202	Completion of Kisanana Ward	Sub-County Admin	Sub-County Infrastructure Development	Kisanana
27	3110202	Rollover Funds			

D3009		ELDAMA RAVINE SUB-COUNTY DEVELOPMENT SERVICES			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
28	3110202	Completion of Ward Offices at (Torongo)	Sub-County Admin	Sub-County Infrastructure Development	Lembus Mosop (Torongo)
29	3110202	Completion of Koibatek Ward Office at (Esageri)	Sub-County Admin	Sub-County Infrastructure Development	Koibatek (Esageri)
30	3110202	RollOver Funds			
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D3010		DEVELOPMENT BUDGET - DEPARTMENT OF AGRICULTURE,LIVESTOCK,FISHERIS AND VETE			
No	CODE	PROJECT TITLE		Sub-Programme	WARD
31	3110599	Completion of Barwessa Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
32	3110599	Completion of Loruk Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project

33	3110599	Construction of Ngendalel Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
34	3110599	Support farmers on acquisition of a Meat Processing	Agriculture, Livestock, Fisheries and Veterinary	Livestock Products value Addition	County Project
35	3110599	Support farmers A.I inputs	Agriculture, Livestock, Fisheries and Veterinary	Livestock improvement	County Project
36	3110599	Disease and Vector Control	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector Control	County Project
37	3110705	Renovation and rehabilitation of Poi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	County Project
38	3110705	Rehabilitation of sabor Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
39	3110705	Rehabilitation of Kaimungei Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
No	CODE	PROJECT TITLE		Sub-Programme	WARD
40	3110705	Rehabilitation of Perkerra Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
41	3110705	Rehabilitation of Tebei Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
42	3110705	Rehabilitation of Kailer Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
43	3110705	Rehabilitation of Ioropil Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
44	3110705	Rehabilitation of Longewan Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
45	3110706	Rehabilitation of Ketindui Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet

46	3110705	Rehabilitation of Eldume Cattle Dip Repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
47	3110705	Construction of Sokoteiwo cattle dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
48	3110705	Construction of Kapkechir cattle dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
49	3110705	Rehabilitation of Lobo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
50	3110705	Rehabilitation of Mochongoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
51	3110705	Construction of Kapindasum Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mukutani
52	3110705	Construction of Kiserian Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mukutani
53	3110705	Construction of Chebukar Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Barwessa

No	CODE	PROJECT TITLE		Sub-Programme	WARD
54	3110705	Construction of Kapkirwok Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabartonjo
55	3110705	Repair of Terenin Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Barwessa
56	3110705	Construction of Kaimugul Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabartonjo
57	3110705	Construction of Chemintany Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa

58	3110705	Construction of Boruyo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
59	3110705	Construction of Kabilany Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
60	3110705	Construction of Moigutwo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
61	3110705	Construction of Tibingar Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo soi
62	3110705	Construction of Toronon Cattle Dip (Loruk)	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo soi
63	3110705	Rehabilitation of Kesoan Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet
64	3110705	Rehabilitation of Kaptarakwa Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap

No	CODE	PROJECT TITLE		Sub-Programme	WARD
65	3110705	Rehabilitation of Kituro Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
66	3110705	Rehabilitation of Kapkmoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
67	3110705	Rehabilitation of Seretunin Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
68	3110705	Rehabilitation of Tabarin, Kaisoo and Cheplongon Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Tenges
69	3110705	Construction of Nyalilbuch Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kapropita
70	3110705	Construction of Nato Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining

71	3110705	Construction of Tabare - Kaplogos Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
72	3110705	Construction of Sinende Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana
73	3110705	Construction of Kaplegich Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana

No	CODE	PROJECT TITLE		Sub-Programme	WARD
74	3110705	Construction of Bartugel Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
75	3110705	Repairs for Ngusero dip and land debt	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
76	3110705	Repairs works for Oterit dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
77	3110705	Repairs for Oldebes Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana
78	3110706	Construction of Metipmoso Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet
79	3110705	Kapchelengui Cattle Dip repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
80	3110705	Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo Kipsaraman
81	3110705	Tulwongoi Cattle Dip repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
82	3110705	Rehabilitation of Egonwo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio

83	3110705	Rehabilitation of Logiri Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
84	3110705	Rehabilitation of Chepngetuny Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio

No	CODE	PROJECT TITLE		Sub-Programme	WARD
85	3110705	Rehabilitation of Beningoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
86	3110705	Construction of Madina Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
87	3110599	Aquaculture Development	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
88	3110599	Purchase of 3 boats per beach	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
89	3111302	Stocking of Chemasusu dam with 10,000 trout & 30 community dams with 140,000 fingerlings	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
90	3111302	Construction of fish landing centre at kiserian Beach, L.Baringo	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
91	3110799	Purchase of 2 Motorcycle for fish farming extension enhancement	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
92	3110599	Construction of Kimalel goat auction	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
93	3110799	Purchase of Bee hives accessories and packaging seeds	Agriculture, Livestock, Fisheries and Veterinary	Apiculture development	County Project

No	CODE	PROJECT TITLE		Sub-Programme	WARD
94	3110599	Purchase of 4000Kgs of pasture seeds	Agriculture, Livestock, Fisheries and Veterinary	Pasture and fodder Development	County Project
95	3110705	Construction of Koitebes sales Yard	Agriculture, Livestock, Fisheries and Veterinary	Livestock Development	Mogotio
96	3110599	Purchase of Veterinary supplies and equipment	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	County Project
97	3110599	Purchase of 15,000 high quality day old chicks for upgrading indigenous chicken	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
98	3110599	Support farmers on Construction of a county Milk processing plant	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
99	3110599	Procurement of E-extension equipments motorbikes Vehicles and capacity building	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
100	3110599	Counter funding for EU IDEAS county wide	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
101	3111305	Completion of Kitchen and dining hall - ATC Koibatek	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
102	3111305	Completion of borehole and Construction of storage tank - water harvesting at ATC	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
103	3111305	Renovation of 26 self contained rooms	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
104	3110599	Support Cooperatives on construction of coffee mill	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
105	3111305	Support Farmers in fruit tree development	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project

106	3111305	Development of soil fertility	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
107	3110705	Green House purchased, No of groups that benefitted	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
108	3110705	Purchase of Coffee seedlings	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
109	3110705	Purchase of Macademia seedlings	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
110	3110705	Purchase of Jiko liners and solar Cookers	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
111	3110705	Purchase of extension training materials including GIS equipment- 1 Million e- extension equipments(LCD,Smartphon es,Laptops- 1 Million) Purchase of 10 Motorcycles and driving gear @ 4 Million	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
112	3110705	Gully protection (Menonin)	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	Baringo North
113	3110705	Lomet agricultural protection site	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Baringo North
114	3110705	Fencing and planting trees at Kaptalai	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Baringo North
115	3110705	Construction of Kresteswo Agricultural site	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Tiaty

116	3110705	Purchase of water pumps for Kolowa irrigaton scheme	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Tiaty
117	3110705	Completion of Kewangoi Farers store	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Eldama Ravine
118	3110705	Construction of ATC Guest House	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County wide
119	3110705	Roll over Funds			

D3010 DEVELOPMENT BUDGET - EDUCATION AND ICT					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
120	3111305	ECD Construction	Education and ICT	ECD Development	County Project
121	3111305	Kipkimbirwo Youth Polythechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
122	3111305	Baringo Youth Polythechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
123	3111305	Kiboino Youth Polythechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
124	3111305	Churo Youth Polythechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
125	3111305	Nginyang Youth Polythechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
126	3110599	construction of Confrence Hall at Lelian ECD Training Centre	Education and ICT	ECD Training Centre D	County Project
127	3110599	Repairs of Works at Mogotio VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project

128	3110599	Emining Dining Hall (Tables)	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
129	3110599	Equiping Kamelilo VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
130	3110599	Completion & Equiping of Chebaren VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
131	3110599	Equiping of Githioro VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
132	3110599	Completion of Cheberen VCT	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
133	3110599	Development of data Centre	Education and ICT	ICT Development	County Project
134	3110599	Infrastructure development o	Education and ICT	ICT Development	County Project
135	3110600	Structured ICT Cabling in County Offices	Education and ICT	ICT Development	County Project
136	3110599	Construction of Kipkamur ECDE Centre	Education and ICT	ICT Development	County Project
137	3110202	Construction of Kapchumo EC	Education and ICT	ECD Development	Marigat
138	3110202	Construction of Cheboruswo B	Education and ICT	ECD Development	Marigat
139	3110202	Construction of Sogon Primar	Education and ICT	ECD Development	Marigat
140	3110202	Construction of Tinamoi ECD	Education and ICT	ECD Development	Marigat
141	3110202	Construction of Lorecho ECD	Education and ICT	ECD Development	Ilchamus
142	3110202	Construction of Lesua ECD	Education and ICT	ECD Development	Ilchamus
143	3110202	Construction of Eldebe ECD	Education and ICT	ECD Development	Ilchamus
144	3110202	Construction of Salabani ECD	Education and ICT	ECD Development	Ilchamus
145	3110202	Construction of Parkaren ECD	Education and ICT	ECD Development	Ilchamus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location

146	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus
147	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus
148	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus
149	3110202	Construction of ITI ECD	Education and ICT	ECD Development	Ilchamus
150	3110203	Kaptoroboni ECDE	Education and ICT	ECD Development	County Project
151	3110202	Construction of Sinende ECD	Education and ICT	ECD Development	Mochongoi
152	3110202	Construction of Kaimalel ECD	Education and ICT	ECD Development	Mochongoi
153	3110202	Construction of Noiwet ECD	Education and ICT	ECD Development	Mochongoi
154	3110202	Construction of Sinoni ECD	Education and ICT	ECD Development	Mochongoi
155	3110202	Construction of Mosuro ECD	Education and ICT	ECD Development	Mukutani
156	3110202	Construction of Arabal ECD	Education and ICT	ECD Development	Mukutani
157	3110202	Construction of Nkoigagai ECDE	Education and ICT	ECD Development	Mukutani
158	3110202	Construction of Namunyak EC	Education and ICT	ECD Development	Mukutani
159	3110202	Construction of Tuluk ECD	Education and ICT	ECD Development	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
160	3110202	Construction of Toboroi ECD	Education and ICT	ECD Development	Bartabwa
161	3110202	Construction of Terenin ECD	Education and ICT	ECD Development	Bartabwa
162	3110202	Construction of Bossei ECD	Education and ICT	ECD Development	Kabartonjo
163	3110202	Construction of Kaptumin ECD	Education and ICT	ECD Development	Kabartonjo
164	3110202	Construction of Tiriondonin ECD	Education and ICT	ECD Development	Kabartonjo
165	3110202	Construction of Kilingot ECD	Education and ICT	ECD Development	Kabartonjo
166	3110202	Construction of SisimwoPolytechnic	Education and ICT	ECD Development	Kabartonjo
167	3110203	Construction of kasaka ECD	Education and ICT	ECD Development	Kabartonjo
168	3110203	Construction of Oinobmoi ECD	Education and ICT	ECD Development	Kabarnet
169	3110202	Construction of Sitein ECD	Education and ICT	ECD Development	Barwessa
170	3110202	Construction of Siboo ECD	Education and ICT	ECD Development	Barwessa

171	3110202	Construction of Chepkina ECD	Education and ICT	ECD Development	Bartabwa
172	3110202	Equipping of Completed ECD in Barwessa	Education and ICT	ECD Development	Bartabwa
173	3110202	Construction of Sesianin ECD	Education and ICT	ECD Development	Saimo Soi
174	3110202	Construction of Arusin ECD	Education and ICT	ECD Development	Saimo Soi
175	3110202	Completion of Kabarnet Model ECDE	Education and ICT	ECD Development	Kabarnet
176	3110202	Development of School Fields (Seguton,Pemwai,Tereben,Ngolong, Kapchomuso and Orokwo) dozer fueling	Education and ICT	ECD Development	Kabarnet
177	3110202	Construction of Sorok ECD	Education and ICT	ECD Development	Tenges
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
178	3110202	Construction of Kapkomoi ECD	Education and ICT	ECD Development	Ewalel Chapchap
179	3110202	Construction of Kaptallam ECD	Education and ICT	ECD Development	Ewalel Chapchap
180	3110202	Construction of Kaptumo ECD	Education and ICT	ECD Development	Ewalel Chapchap
181	3110202	Construction of Kapkiyai ECD	Education and ICT	ECD Development	Ewalel Chapchap
182	3110202	Construction of Sigowo ECD	Education and ICT	ECD Development	Sacho
183	3110202	Construction of Kapkelelwa ECD	Education and ICT	ECD Development	Sacho
184	3110202	Construction of Bakwanin ECD	Education and ICT	ECD Development	Sacho
185	3110202	Construction of Kabasis ECD	Education and ICT	ECD Development	Sacho
186	3110202	Construction of Kapsoo ECD	Education and ICT	ECD Development	kapropita
187	3110202	Construction of Kamgoin ECD	Education and ICT	ECD Development	kapropita
188	3110202	Construction of Kurumbopsoc	Education and ICT	ECD Development	kapropita
189	3110202	Construction of Skin ECD	Education and ICT	ECD Development	Silale
190	3110202	Construction of Cheptunoyo ECD	Education and ICT	ECD Development	Silale
191	3110202	Construction of Naudo ECD	Education and ICT	ECD Development	Silale
192	3110202	Equipping of ECD Centres in Silale	Education and ICT	ECD Development	Silale
193	3110202	Construction of Namndwet ECD	Education and ICT	ECD Development	Loyamorok

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
194	3110202	Construction of Lemuyek ECD	Education and ICT	ECD Development	Loyamorok
195	3110202	Equiping of ECD Centres at Loyamorok	Education and ICT	ECD Development	Loyamorok
196	3110202	Chebilat ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
197	3110202	Ghatoi ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
198	3110202	Chepkoghio ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
199	3110202	Chepfungus ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
200	3110202	Construction of Kisakaram EC	Education and ICT	ECD Development	Ribkwo
201	3110202	Construction of Psau ECD	Education and ICT	ECD Development	Ribkwo
202	3110202	Construction of Maron ECD	Education and ICT	ECD Development	Ribkwo
203	3110202	Construction of Molok ECD	Education and ICT	ECD Development	Ribkwo
204	3110202	Construction of Seretion ECD	Education and ICT	ECD Development	Ribkwo
205	3110202	Construction of Kapetaghoy ECDE	Education and ICT	ECD Development	Tangulbei
206	3110202	Construction of Chepukat ECD	Education and ICT	ECD Development	Tangulbei
207	3110202	Construction of Matuda ECDE	Education and ICT	ECD Development	Tangulbei
208	3110202	Construction of Katoikon ECDE	Education and ICT	ECD Development	Tangulbei
209	3110202	Construction of Nyali/pich pre- school ECD	Education and ICT	ECD Development	Churo Amaya
210	3110202	Construction of Nasur pre-school ECD	Education and ICT	ECD Development	Churo Amaya
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
211	3110202	Construction of Kacheptuya E	Education and ICT	ECD Development	Churo Amaya
212	3110202	Construction of Pytero pre-school ECD	Education and ICT	ECD Development	Churo Amaya
213	3110202	Construction of Lomerimeri pre- school ECD	Education and ICT	ECD Development	Churo Amaya
214	3110202	Construction of Loyamoi ECD	Education and ICT	ECD Development	Tirioko
215	3110202	Construction of Chesetim ECD	Education and ICT	ECD Development	Tirioko
216	3110202	Construction of Napur ECD	Education and ICT	ECD Development	Tirioko
217	3110202	Supply of Water Tank to Tirioko ECD	Education and ICT	ECD Development	Tirioko

218	3110202	Construction of Mwal ECD	Education and ICT	ECD Development	Kolowa
219	3110202	Construction of Barpello ECD	Education and ICT	ECD Development	Kolowa
220	3110202	Construction of Lotetelei ECD	Education and ICT	ECD Development	Kolowa
221	3110202	Construction of Meuto ECD	Education and ICT	ECD Development	Kolowa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
222	3110202	Construction of Ketukoi ECD	Education and ICT	ECD Development	Kolowa
223	3110202	Support for youth Facilities in Kolowa	Education and ICT	ECD Development	Kolowa
224	3110202	Upgrading of Githioro Youth Polythenic	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
225	3110202	Construction of Kiplongon ECD	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
226	3110203	Construction of Equator ECD	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
227	3110202	Construction of Muserechi ECD	Education and ICT	ECD Development	KOIBATEK
228	3110202	Construction of Chepterwo ECD	Education and ICT	ECD Development	Lembus Perkerra
229	3110202	Construction of Sagat ECD	Education and ICT	ECD Development	Lembus Perkerra
230	3110202	Construction of Toniok ECD	Education and ICT	ECD Development	Lembus Perkerra
231	3110202	Construction of JK-MOI ECD	Education and ICT	ECD Development	Lembus Perkerra
232	3110202	Construction of Bondeni ECD	Education and ICT	ECD Development	Ravine
233	3110202	Construction of Milimani ECD	Education and ICT	ECD Development	Ravine
234	3110202	Construction of Eldama Ravine ECD	Education and ICT	ECD Development	Ravine
235	3110202	Construction of Tereben ECD	Education and ICT	ECD Development	Ravine
236	3110202	Construction of Lutia ECD	Education and ICT	ECD Development	Ravine
237	3110202	Construction of Siloi ECD	Education and ICT	ECD Development	Lembus Kwen
238	3110202	Construction of Metipso ECD	Education and ICT	ECD Development	Lembus Kwen
239	3110202	Construction of Mwachon ICT Centre	Education and ICT	ICT Development	Lembus
240	3110202	Construction of Kamurwo ECD	Education and ICT	ECD Development	Lembus
241	3110202	Construction of Shauri ECD	Education and ICT	ECD Development	Lembus
242	3110202	Construction of Tarambas ECD	Education and ICT	ECD Development	Lembus

243	3110202	Construction of Kaplaimoi ECD	Education and ICT	ECD Development	Mogotio
244	3110202	Construction of Lomboghiu ECD	Education and ICT	ECD Development	Mogotio
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
245	3110202	Construction of Chepkoiyo ECD	Education and ICT	ECD Development	Mogotio
246	3110203	Construction of Kenet ECD	Education and ICT	ECD Development	Mogotio
247	3110202	Construction of Sachangwan - kapterit ECD	Education and ICT	ECD Development	Mogotio
248	3110202	Construction of Ebenezer ECD	Education and ICT	ECD Development	Mogotio
249	3110202	Construction of Lomanira ECD	Education and ICT	ECD Development	Mogotio
250	3110202	Construction of Chebirbei ECD	Education and ICT	ECD Development	Kisanana
251	3110202	Construction of Kipnyetung ECD	Education and ICT	ECD Development	Kisanana
252	3110202	Construction of Koisaram ECD	Education and ICT	ECD Development	Kisanana
253	3110202	Construction of Koibarak ECD	Education and ICT	ECD Development	Kisanana
254	3110202	Construction of Kokwenmoi ECD	Education and ICT	ECD Development	Kisanana
255	3110202	Construction of Ngentui ECDE	Education and ICT	ECD Development	Emining
256	3110202	Construction of Kamar ECD	Education and ICT	ECD Development	Emining
257	3110202	Construction of Kapkiyeng Model ECD	Education and ICT	ECD Development	Barwessa
258	3110202	Roll Over Funds			

DEPARTMENT OF HEALTH					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
259	3110202	Completion of Marigat Project Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
260	3110202	Completion of Marigat Project Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
261	3110202	Proposed Theatre at Emining	Health Services	Upgrading of Sub-County referral Hospitals	County Project
262	3110202	Proposed Theatre at Kabartonjo hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project

263	3110202	Proposed Construction of Dispensary staff house at Akwichattis H/C	Health Services	Upgrading of Sub-County referral Hospitals	County Project
264	3110202	Completion of administration office at Kabartonjo Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
265	3110202	Kiboino Dispensary Maternity	Health Services	Upgrading of Sub-County referral Hospitals	County Project
266	3110202	Completion of Lomoiwet dispensary	Health Services	Upgrading of Sub-County referral Hospitals	County Project
267	3110202	Completion of Renovation works at Tenges Health Centre	Health Services	Upgrading of Sub-County referral Hospitals	County Project
268	3110202	Proposed Construction of Dispensary block at Nakoko	Health Services	Upgrading of Sub-County referral Hospitals	County Project
269	3110202	Proposed Tapulen Health Centre	Health Services	Upgrading of Sub-County referral Hospitals	County Project
270	3110202	Nasorot Dispensary upgrading	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
271	3110202	Completion of Kokwo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
272	3110202	Construction of Kiserian Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
273	3110202	Chesawach Dispensary Completion	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
274	3110202	Completion of Sangarau Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
275	3110202	Construction of Koitebes Dispensary Maternity Wing	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
276	3110202	Construction of Kimugul Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

277	3110202	Construction of Cheptaran Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
278	3110202	Construction of Longewan dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
279	3110202	Construction of Timborywo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
280	3110202	Construction of Toniok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
281	3110202	Construction of Radat dispensary Maternity Wing	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
282	3110202	Construction of Kasitet dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
283	3110202	Construction of Kisok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
284	3110202	Construction of Kabiyet dispensary block	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
284	3110202	Construction of Mugurin Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
285	3110202	Construction of Katikit dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
286	3110202	Proposed Construction of Salawa Health Centre - kabarnet ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
287	3110202	Construction of Orus dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
288	3110202	Construction of Keriwok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

289	3110202	Construction of Ngelecha Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
290	3110202	Proposed Construction of Maternity at Mumberes h/c Majimasuri Mumberes ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
291	3110202	Construction of Kapkuikui dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
292	3110202	Tuwo dispensary Construction	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
293	3110202	Proposed Construction of Kituro Hosp- M/s Kapropita ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
294	3110202	Proposed Construction of a dispensary at Chepturu h/c- Kolowa ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
295	3110202	Proposed Construction of staff houses at Torongo health Centre -Lembus mosop ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
296	3110202	Proposed Construction of a dispensary at Chemoril h/c Loyamorok ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
297	3110202	Proposed Renovation at Barwessa h/c - Barwessa ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
298	3110202	Construction of Kipkaren health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
299	3110202	Construction of Nasur health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
300	3110202	Construction of Nuregoi health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
301	3110202	Proposed Construction of a dispensary at Sereton health Centre -Ribkwo ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

302	3110202	Construction of Ngeiwan Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
303	3110202	Proposed Construction of Maternity wing at Plesian/ Amaya ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
304	3110202	Proposed Construction of Maternity wing at Kowkwotoy h/c Tangulbei ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
305	3110202	Proposed Construction of Staff house at Kasiela h/c- Mochongoi ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
306	3110202	Construction of Sagat Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
307	3110202	Proposed Staff housing at Oldebes h/c - Kisanana ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
308	3110202	Proposed and Construction and Renovation of Poi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
309	3110202	Proposed Renovation of Parparchun Health centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
310	3110202	Proposed Staff housing at solian h/c - Koibatek ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
311	3110202	Proposed Staff housing at Kreezee Health Centre - Tirioko ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
312	3110202	Proposed Construction of Maternity Wing and Water Tank at Timomoi Health Centre - Marigat ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
313	3110202	Completion of a Maternity facility at Kaptimbor Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

314	3110202	Proposed Construction of Staff house at Borowanin h/c - Kabrobita ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
315	3110202	Proposed Construction of dispensary pit latrine at Eldume h/c - Ilchamus ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
316	3110202	Completion of Maregut Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
317	3110202	Completion of Loropil Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
318	3110202	Construction of Kapkwei Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
319	3110202	Completion of Ayatya Dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
320	3110202	Completion of Esageri Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
321	3110202	Completion of Chemalingot Hospital Project	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
322	3110202	Completion of Terik Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
323	3110202	Expansion of Seretunin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
324	3110202	Renovation of Churo health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
325	3110202	Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
326	3110202	Equipping of Mortuary at Eldama Ravine Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

327	3110202	Construction of Health Training Facility	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
328	3110202	Construction of surgical/administration block in Kabarnet	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet Hospital
329	3110202	Equipping of casualty at Chemalingot sub-County hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Chemalingot Hospital
330	3110202	Equipping and operationalisation of the Mogotio sub County hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio Hospital
331	3110202	Equipping of Mortuary at Marigat sub county hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat Hospital
332	3110202	Equipping of theatre in Kabartonjo sub county Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo Hospital
333	3110202	Equipping of Nakoko dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
334	3110202	Construction of Topulen Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
335	3110202	Construction of barbarchun Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
336	3110202	Construction of Chepturu Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
337	3110202	Construction of Seretunin Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
338	3110202	Construction of Cheptaran Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
339	3110202	Construction of Chemoril Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot

340	3110202	Construction of Akoreyan Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
341	3110202	Construction of Akwichatis Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
342	3110202	Construction of Kokwototo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
343	3110202	Construction of Saos Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Koibatek
344	3110202	Construction of Loropil Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
345	3110202	Construction of Eldume dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
346	3110202	Construction of Kasok Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
347	3110202	Construction of Orokwo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
348	3110202	Equiping of Maternity at Saos Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	all sub county
349	3110202	Construction of Tinamoi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
350	3110202	Construction of Amaya Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
351	3110202	Construction of Churo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
352	3110202	Equipping of Kaptum Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North

353	3110202	Construction of Toniok Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Koibatek
354	3110202	Construction of Radat Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogatio
355	3110202	Construction of Seretunun Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
356	3110202	Construction of Kapkuikui Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
357	3110202	Construction of Chemalingot Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ribkwo
358	3110202	Construction of Maoi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat
359	3110202	Construction of Bekibon Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat
360	3110202	Loropil Dispensary completion of Doctors house	Health Services	Upgrading of Rural Health centres and Dispensaries	Ilchamus
361	3110202	Meisori Dispensary completion	Health Services	Upgrading of Rural Health centres and Dispensaries	Ilchamus
362	3110202	Construction of Lomoiwei Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
363	3110202	Construction of Ol-arabal Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
364	3110202	Construction of Koimogol Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
365	3110202	Construction of Kiserian Maternity	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location

366	3110202	Construction of Chemorongion Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
367	3110202	Construction of Mukutani Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
368	3110202	Construction of Kinyach Maternity wing	Health Services	Upgrading of Rural Health centres and Dispensaries	Bartabwa
369	3110202	Construction of Bartabwa Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Bartabwa
370	3110202	Construction of Sumeiyon Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
371	3110202	Construction of Kapkiamo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
372	3110202	Construction of Tiriondonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
373	3110202	Construction of Tiloi Dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
374	3110202	Construction of Chemura dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Barwessa
375	3110202	Construction of Kombosang dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Barwessa
376	3110202	Construction of Chepkwel Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
377	3110202	Construction of Biritwonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
378	3110202	Construction of Kapkole dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi

379	3110202	Construction of Biriokwonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
380	3110202	Construction of Ngolong dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet
381	3110202	Construction of Salawa dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet
382	3110202	Construction of Kapkomoi dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
383	3110202	Construction of Kituro dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
384	3110202	Construction of Tolei dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
385	3110202	Construction of Tenges Theatre and Purchase of stand by Generator	Health Services	Upgrading of Rural Health centres and Dispensaries	Tenges
386	3110202	Construction of Staff House at Sorok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tenges
387	3110202	Construction of Kapsacho dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Sacho
388	3110202	Construction of Kaplel dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Sacho
389	3110202	Construction of Kapkut dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	kapropita
390	3110202	Construction of Akwichatis Maternity wing	Health Services	Upgrading of Rural Health centres and Dispensaries	Silale
391	3110202	Construction of MCH unit at Nginyang Health	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok

392	3110202	Construction of Staff house at Nginyang	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok
393	3110202	Construction of Adomeyon dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok
394	3110202	Construction of Orus Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
395	3110202	Rehabilitation of Loyega dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
396	3110202	Construction of Tangulbei Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
397	3110202	Construction of Kokwototo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
398	3110202	Construction of Kerowork dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
399	3110202	Construction of Chewara dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
400	3110202	Construction of Sukut dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
401	3110202	Construction of Ngaina dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
402	3110202	Construction of Chepturu dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
403	3110202	Renovation at Tilingwo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
404	3110202	Renovation works at Kipnai dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa

405	3110202	Renovation works at Kolowa dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Bartabwa
406	3110202	Renovation works at Tilingwo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
407	3110202	Renovation works at Chepturu dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
408	3110202	Construction of Majimazuri staff House	Health Services	Upgrading of Rural Health centres and Dispensaries	Maji Mazuri/ Mumberes
409	3110202	Rehabilitation of Equator health centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Maji Mazuri/ Mumberes
410	3110202	Renovation of Kabiye Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ravine
411	3110202	Construction of Chesitet Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ribkwo
412	3110202	Construction of Torongo H/C	Health Services	Upgrading of Rural Health centres and Dispensaries	Lembus
413	3110202	Renovation of Kabiye Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ravine
414	3110202	Completion of Koitebes Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio
415	3110202	Completion of Sagasagik Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio
416	3110202	RollOver Funds			

D3008 DEVELOPMENT BUDGET - TRANSPORT AND INFRASTRUCTURE

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
417	3110402	Lake Bogoria Road Network	Transport and Infrastructure	Rural roads and Upgrading	County Project

#REF!	3110402	Kisanana Road Network	Transport and Infrastructure	Rural roads and Upgrading	County Project
#REF!	3110402	Construction of County Foot bridge	Transport and Infrastructure	Rural roads and Upgrading	County Project
#REF!	3110402	Construction of Kipsogon Foot bridge	Transport and Infrastructure	Rural roads and Upgrading	County Project
#REF!	3110505	Construction of Bitumen road in Kabarnet Town Warwa SDA Road	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
#REF!	3110505	Construction of Bitumen road in Kabartonjo Town	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
#REF!	3110505	Construction of Bitumen road in Eldama Ravine Town	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
425	3110506	Construction of Bitumen road in Marigat Town	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
426	3110505	Construction of Bitumen road in Mogotio	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
427	3110506	Purchase of Project supervisory vehicle (Engineers)	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
428	3110505	Construction fuel for County development Roads	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
429	3110505	Construction of Chepsambu forest road	Transport and Infrastructure	Rural roads and Upgrading	County Project
430	3110505	Nasur Akwichatis road	Transport and Infrastructure	Rural roads and Upgrading	County Project
431	3110505	Cheblambus /Metip kokel road	Transport and Infrastructure	Rural roads and Upgrading	County Project
432	3110505	Road Maintenance Levy Fund	Transport and Infrastructure	Rural roads and Upgrading	County Project
433	3110402	Siginwo Koimugul -Kapkitiko - Bekibon	Transport and Infrastructure	Rural roads and Upgrading	County Project
434	3110403	Sosion-Kapkelelwa Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
435	3110402	Nelson - Ngoswet Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
436	3110402	Grading of Cherimbo - Tebelekwo - Churo Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
437	3110405	Tuiyobei Gitundaga Bridge Construction	Transport and Infrastructure	Rural roads and Upgrading	County Project
438	3110402	Cheboruswo - Kapkoibai - Ngolbelon Road	Transport and Infrastructure	Crossing Roads	Marigat
439	3110402	KVDA-Kampi ya Samaki road	Transport and Infrastructure	Rural roads opening and Upgrading	Ilchamus

440	3110402	Grading of Ward roads (Hire of Machines)	Transport and Infrastructure	Rural roads opening and Upgrading	Ilchamus
441	3110402	Keon-Chepinyiny sandai Road	Transport and Infrastructure	Rural roads and Upgrading	mochongoi
442	3110403	Keneroi-kabuswo road	Transport and Infrastructure	Rural roads and Upgrading	mochongoi
443	3110402	Kapindasum footbridge	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
444	3110403	Lorrok footbridge	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
445	3110402	Logumgum-Loosampurpur road	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
446	3110402	Mukutani - Kiserian Road	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
447	3110402	Ward wide Road fuel	Transport and Infrastructure	Rural roads and Upgrading	Barwessa
448	3110402	Tiriondonin Nuregoi-saak road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
449	3110402	Kabarber Road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
450	3110402	Kaptumin Root- Releng Road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
451	3110402	Ngomor footpath	Transport and Infrastructure	Development of road structure (bridges and Drifts)	Kabartonjo
452	3110402	Ossen-Keturwo (concrete slap)	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
453	3110402	Ward roads (fuel) specific roads Benonin-Seremwo,Kitiore,Ngeiwan, Sumeiyon,Ainaiset-Ossen,Sogom-Orgumwo, Tiriondonin, Root-Releng, Kapkwang-Urel- Kapkiamo,Tiloi- Chesosur, Tiloi-Maregut, Kiprel-Talai,Mberekuruk-Mormorio, Kaptemit-Kaptorot,Kasaka-Kaboino, Kalawan,Mondo, Rumindoni-Kiprel,Kasiryo,Kingoi, Kabimoi- Ngomor,Sosiondonin-Ossen,Kingo, kiprengony.	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
454	3110402	Chemoe Barbarchun road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa

455	3110402	Chepkewel - Tabarin - Kesumet road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
454	3110402	Kapturo- Sereton road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
455	3110403	Murraming & Gravelling of Kasiron-Kotor road	Transport and Infrastructure	Rural roads opening and Upgrading	County wide
456	3110403	Construction of Emkos bridge	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
457	3110402	Grading and Murraming Nginyang-Chemoril Road	Transport and Infrastructure	Rural roads opening and Upgrading	County wide
458	3110402	Kabilany- Sakatia	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
459	3110402	Kapkules - Koroto Kipchongwo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
460	3110402	Kapsebeiwa - Chepkewel road	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
461	3110402	Sutiechun - Biretwonin - Koiboware	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
462	3110402	Barketiew- Kapkomon Rormoch Yatia	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
463	3110402	Fuel of ward wide projects	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
464	3110402	Purchaseof a Dozer	Transport and Infrastructure	Purchase of Road Machinery	saimo kipsaraman
465	3110402	Upgrading of Kipsoit- Kapyemit Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
466	3110402	Upgrading of Kakwane - kipkokon Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
467	3110402	Completion of Ketindui footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
468	3110402	Opening of Kasore - Kwore- Sesya Road	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap
469	3110402	Murruming of Kituro Road	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap

470	3110402	Construction of Kipkaech primary Junction	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap
471	3110403	Upgrading of seretunin primary-sirwonin road	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap
	3110403	Rotumoi-Roganin Road culverts and grading	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap
472	3110402	Grading of Kabarbarma road	Transport and Infrastructure	Rural roads opening and Upgrading	ewalel/ chapchap
473	3110402	Upgrading of Tenges-Tabarin-Sirwet Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
474	3110402	Upgrading of Kaisuro-Kipkutuny-Tagulo-Ochii Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
475	3110402	Upgrading of Ochii-Kaseret-Kipympar Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
476	3110402	Upgrading of Cheblambus-Tumek-Kamuma-Eituri-Sore Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
477	3110402	Upgrading of Kabasis-Kapkelelwa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
478	3110402	Upgrading of Konooyo-Kapchepsoiyo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
479	3110402	Upgrading of Sacho Tungururwo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
480	3110402	Upgrading of Saimet-Quarry Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
481	3110402	Kapkut Kapchereset- Kaistet Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
482	3110402	Yemo- Sichei Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
483	3110402	Kaprogonya-Turkuo Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
484	3110402	Kapsoo-Kiptumo-Kapsergon Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
485	3110402	Borowonin-Kapkwony Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita

486	3110402	Kiboi-kapkowei Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
487	3110402	Naudo-Akwichatis Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
488	3110402	Riongo-Natan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
489	3110402	Nginyang Drift Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
490	3110402	Toplen-Ameyan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
491	3110402	Donge-Kerelon Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ribkwo
492	3110402	Tangulbei-Kokwototo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tangulbei
493	3110402	Chepelow-Nyalilpich - Plesian Road	Transport and Infrastructure	Rural roads opening and Upgrading	Churo amaya
494	3110402	Rapaa Junction - Kresia pre-school	Transport and Infrastructure	Rural roads opening and Upgrading	Churo amaya
495	3110402	Cheremoi footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Tirioko
496	3110402	Ngaina footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Tirioko
497	3110402	Barpello-Kapunyany Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
498	3110402	Kipnai-Kolloa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
499	3110402	Koipapich-Chesanayan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
500	3110402	Nalukumongi- Chesananya Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
501	3110402	Murrum-Lotetelei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
502	3110402	Adich-Kaperur Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
503	3110402	Igere-Makutano Road	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes

504	3110402	Maji Mazuri Feeder Road	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes
505	3110402	BodaBoda Shades and Licensi	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes
506	3110402	Orienei - Nakurtakwei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
507	3110403	Opening of Bondeni - Terigoi	Transport and Infrastructure	Rural roads opening and Upgrading Dozer fueling	Kabarnet
508	3110402	Muserechi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
509	3110402	Esageri - Kiplombe - Kaplelach Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
510	3110402	Kaptuwei - Kapzakayo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
511	3110402	Kapmakaa - Kokwamoi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
512	3110402	Saos Keibetwet - Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
513	3110402	Turwe sagat Foot bridge	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
514	3110402	Society Mochongoi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
515	3110402	Kabimoi Foodlights	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
516	3110402	Wardwide road Maintenance	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
517	3110402	Kapdining-Soget Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
518	3110402	Kaplelechwya Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
519	3110402	Bondeni Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
520	3110402	Uhuru-Kapiyot-Luita Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine

521	3110402	Kamelilo Kiptonge Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
522	3110402	Tamket Pry-Sachagwan-Iracha Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
523	3110402	Arama Dispensary-Kaplelingo	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
524	3110402	Main road-Kamngetet Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
525	3110402	Feeder Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
526	3110402	Labour Based Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
527	3110402	Culverts	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus
528	3110402	Bikwen - Kapchepkarp RPAD	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus
529	3110402	Feeder Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus
530	3110402	Kimngorom-Kapterit-Kiptuno	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
531	3110402	Mogotio-Kelelwa-Olmugur Ro	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
532	3110402	Wardwide road Dozer fueling	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
533	3110402	Chesinge road culverts	Transport and Infrastructure	Development of road structure (bridges and Drifts)	Mogotio
534	3110402	Kapgabriel-Kelelwa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
535	3110402	Kipnyuguny-Kibergei-Kamasai	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana
536	3110402	Mukuyuni-Molosirwe Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana
537	3110402	Oldebes-Olkokwe-Chomiek Rd	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana

538	3110402	Tuluongoi-Tian Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
539	3110402	Emining -Kibutiei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
540	3110402	Molok Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
541	3110402	Maji Moto foot Bridge Construction	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
542	3110402	Roll Over Funds			

DEPARTMENT OF WATER SUPPLIES AND IRRIGATION					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
543	3110202	Rehabilitation of Marigat water Supply	Water and Irrigation	Water Supplies and Sewerage	County Project
544	3110202	Upgrading and extension of line Kabarnet water Supply	Water and Irrigation	Water Supplies and Sewerage	County Project
545	3110202	Extension of pipeline for Mogotio water supply	Water and Irrigation	Water Supplies and Sewerage	County Project
546	3110505	Operation and maintenance for existing water Supplies	Water and Irrigation	Water Supplies and Sewerage	County Project
547	3110505	Sosurwo water project	Water and Irrigation	Water Supplies and Sewerage	County Project
548	3110505	Support to drilling programme	Water and Irrigation	Water Supplies and Sewerage	County Project
549	3110599	Feasibility and design of Kimiren Mega water Dam	Water and Irrigation	Water Supplies and Sewerage	County Project
550	3110599	Construction of Barcholei water pan	Water and Irrigation	Water Supplies and Sewerage	County Project
551	3110599	Loboi- Lorwai Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
552	3110599	Salabani Irrigation scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
553	3110599	Mukuyuni Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
554	3110599	Emsos Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
555	3110599	Sematia Water pan	Water and Irrigation	Water Supplies and Sewerage	County Project
556	3110599	Rosaga Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
557	3110599	Chepnos Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
558	3110599	Lelabei Water structures	Water and Irrigation	Water Supplies and Sewerage	County Project

559	3110599	Construction of Nduro water Intake	Water and Irrigation	Water Supplies and Sewerage	County Project
560	3110505	Rehabilitation of Water sources and piping of Kaporo to Kasaka Dispensary	Water and Irrigation	Water Supplies and Sewerage	countywide
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
	3110505	Kimorok borehole	Water and Irrigation	Water Supplies and Sewerage	County Project
561	3110505	Nyimbei water Project	Water and Irrigation	Water Supplies and Sewerage	County Project
562	3110505	Tirngongowin water project	Water and Irrigation	Water Supplies and Sewerage	County Project
563	3110506	Chepkessin Kiptororo Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
564	3110507	Sogon Water Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
565	3110508	Tangulbei Centre Water Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
566	3110509	Sabor water intake Weir	Water and Irrigation	Water Supplies and Sewerage	County Project
567	3110505	Kaptich borehole	Water and Irrigation	Water Supplies and Sewerage	Marigat
568	3110505	Eldebe/Lamalok borehole water project	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
569	3110505	Silonga water piping and Kiosk	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
570	3110505	Division boxes for perkera extension	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
571	3110505	Ol-arabel water project	Water and Irrigation	Water Supplies and Sewerage	Mochongoi
572	3110505	Poi water project	Water and Irrigation	Water Supplies and Sewerage	Mochongoi
573	3110505	Londorok Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	Mukutani
574	3110505	Construction of Losmpurmpur Dam	Water and Irrigation	Water Supplies and Sewerage	Mukutani
574	3110505	Sirata Borehole	Water and Irrigation	Water Supplies and Sewerage	Mukutani
575	3110505	Kures Collection water Pan	Water and Irrigation	Water Supplies and Sewerage	Mukutani
576	3110505	Marigut water Tank	Water and Irrigation	Water Supplies and Sewerage	Barwessa
577	3110505	Keteborok pipes water	Water and Irrigation	Water Supplies and Sewerage	Barwessa
578	3110505	Remerwo water project	Water and Irrigation	Water Supplies and Sewerage	Barwessa
579	3110505	Kolongowonin water project	Water and Irrigation	Water Supplies and Sewerage	Barwessa
580	3110505	Lelian water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
581	3110505	Kibanger de-silting/piping	Water and Irrigation	Water Supplies and Sewerage	kabartonjo

582	3110505	Kalel water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
583	3110505	Nyoker piping and extension	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
584	3110505	Rojombo piping and extension	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
585	3110505	Naikoi water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
586	3110505	Kamulot Borehole	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
587	3110505	Kapturo water pan	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
588	3110505	Pipes Bartabwa	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
589	3110505	Kapkules borehole	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
590	3110505	Kapsebeiwa borehole	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
591	3110505	Kipsaraman-Konyoin Water piping	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
592	3110505	Kosile Water Pan Distiling Dam	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
593	3110505	Tanyilel Borehole equipping	Water and Irrigation	Water Supplies and Sewerage	Saimo Kipsaraman
594	3110502	Water piping for Kabarnet soi	Water and Irrigation	Water Supplies and Sewerage	Kabarnet
595	3110502	Kiptangul aryan borehole	Water and Irrigation	Water Supplies and Sewerage	Kabarnet
596	3110502	Kabargoen Borehole , Piping and Tank for Kiboino Community	Water and Irrigation	Water Supplies and Sewerage	Kabarnet
597	3110502	Kaptallan and Manachi	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
598	3110502	Morop	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
599	3110502	Ngetmoi	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
600	3110502	Kipsoloan Water	Water and Irrigation	Livestock Water	Tenges
601	3110502	Kapseba Tank	Water and Irrigation	Water Supplies and Sewerage	Tenges
602	3110502	Kitumbo/ BECK IPYO	Water and Irrigation	Water Supplies and Sewerage	Tenges
603	3110502	Sangarau	Water and Irrigation	Livestock Water	Tenges
604	3110502	Kaisuro primary school water Tank	Water and Irrigation	Livestock Water	Tenges
605	3110502	Kipkichur Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
606	3110502	Moswo Water Intake	Water and Irrigation	Livestock Water	Tenges

607	3110502	Kipsaa Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
608	3110502	Kurweso Water Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
609	3110502	Kapkong water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
610	3110502	Kabasis Water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
611	3110502	Kabasis Water Project water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
612	3110502	Kapropita water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
613	3110502	kiosk water project pipes	Water and Irrigation	Water Supplies and Sewerage	Kapropita
614	3110502	Kiboi-Kapkwei Water Project	Water and Irrigation	Water Supplies and Sewerage	Kapropita
615	3110502	Kimagok - Bokorin	Water and Irrigation	Water Supplies and Sewerage	Kapropita
616	3110502	Kapkoroit-Kaberege	Water and Irrigation	Water Supplies and Sewerage	Kapropita
617	3110502	Kapttuchor-Kapkut	Water and Irrigation	Water Supplies and Sewerage	Kapropita
618	3110502	Toplen water Pan	Water and Irrigation	Water Supplies and Sewerage	silale
619	3110502	Nalekat Borehole	Water and Irrigation	Water Supplies and Sewerage	silale
620	3110502	Installation of solar panel/pump at Akwitichatis	Water and Irrigation	Water Supplies and Sewerage	silale
621	3110502	Water Tank for ECDE	Water and Irrigation	Water Supplies and Sewerage	silale
622	3110502	Cheptunoyo Water piping	Water and Irrigation	Water Supplies and Sewerage	silale
623	3110502	Lowiot Chemukutani	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
624	3110502	Kokore-Chemoril Main Borehole	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
625	3110502	Tuwo Dam	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
626	3110502	Kasiokoni Dam	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
627	3110502	Supply of SDA water to Markelei	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
628	3110502	Chepanda Dam	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
629	3110502	Apuketin Dam	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
630	3110502	Ptuken Borehole	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
631	3110502	Mokongwo Borehole	Water and Irrigation	Water Supplies and Sewerage	Tangulbei

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
632	3110502	Suiria Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Tangulbei
633	3110502	Lerahi Piping	Water and Irrigation	Water Supplies and Sewerage	Tangulbei
634	3110502	Maram Borehole	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
635	3110502	Kresia Borehole	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
636	3110502	Lomerimeri Dam	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
637	3110502	Chemngirion Water Pan	Water and Irrigation	Water Supplies and Sewerage	Tirioko
638	3110502	Chemeyes Water Pan	Water and Irrigation	Water Supplies and Sewerage	Tirioko
639	3110502	Installation of Ngoron borehole solar panel	Water and Irrigation	Water Supplies and Sewerage	Tirioko
640	3110502	Construction of Lokis pan Dam	Water and Irrigation	Water Supplies and Sewerage	Tirioko
640	3110502	Cheptapessia Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
641	3110502	Pkaghit Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
642	3110502	Mwai Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
643	3110502	Tuwit Pandam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
644	3110502	Mumberes Water Project	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
645	3110502	Tulwomoi Borehole W/P	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
646	3110502	Majimazuri Community Water	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
647	3110502	Aldama W/P	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
648	3110502	Construction of Kaplesir Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
649	3110502	Chemelil W/P	Water and Irrigation	Water Supplies and Sewerage	Koibatek
650	3110502	Kapkitet W/P	Water and Irrigation	Water Supplies and Sewerage	Koibatek
651	3110502	Tekelte Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
652	3110502	Tekelte Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
653	3110502	Kokwamoi Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
654	3110502	Kokwamoi Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek

655	3110502	Awee Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
656	3110502	Awee Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
657	3110502	Kapyemit Water Tank Repair	Water and Irrigation	Water Supplies and Sewerage	Koibatek
658	3110502	Narasura water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
659	3110502	Kirobon Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
660	3110502	Kibias - Tolmo	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
661	3110502	Kaptana Water Project	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
662	3110502	Chepterwo Water Project	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
663	3110502	Kabiyet Benonim Water Project	Water and Irrigation	Water Supplies and Sewerage	Ravine
664	3110502	Kokorwonin Water Project	Water and Irrigation	Water Supplies and Sewerage	Ravine
665	3110502	Tuigon Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
666	3110503	Purchase of Water Pipes	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
667	3110502	Tumon Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
668	3110502	Asururiet Phase II Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
669	3110502	Mwachon Water Supply	Water and Irrigation	Water Supplies and Sewerage	Lembus
670	3110502	Nerkwo Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus
671	3110502	Ipopor Gravity water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
672	3110502	Lembus ward wide water supply piping	Water and Irrigation	Water Supplies and Sewerage	Lembus
673	3110502	Kiptalai Koiterem and Kanosio water pans Dozer fueling	Water and Irrigation	Water Supplies and Sewerage	Emining
674	3110502	Radat Water supply	Water and Irrigation	Water Supplies and Sewerage	Emining
675	3110502	Embogong Water Supply	Water and Irrigation	Water Supplies and Sewerage	Emining
676	3110502	Lelen water project	Water and Irrigation	Water Supplies and Sewerage	Emining
677	3110502	Kapngemui Pan Dams	Water and Irrigation	Water Supplies and Sewerage	Emining
678	3110502	Lengnane, Turkweitenten, Chepng'anian and Barchirere Pan am	Water and Irrigation	Water Supplies and Sewerage	Emining

679	3110502	Kinyach/Kimalel water pan	Water and Irrigation	Water Supplies and Sewerage	countywide
680	3110502	Construction of Pan ams at Kipkututya, Sisite, Kipnyogony and Kabargei	Water and Irrigation	Water Supplies and Sewerage	Kisanana
681	3110502	Equipping of Kapkeyet borehole	Water and Irrigation	Water Supplies and Sewerage	Kisanana
682	3110502	Drilling and Equipping of Kabuswo borehole	Water and Irrigation	Water Supplies and Sewerage	Kisanana
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
683	3110502	Drilling of Kapkein borehole	Water and Irrigation	Water Supplies and Sewerage	Mogotio
684	3110502	Equipping of Noiwet borehole	Water and Irrigation	Water Supplies and Sewerage	Mogotio
685	3110502	Matebei borehole water solar Installation	Water and Irrigation	Water Supplies and Sewerage	Mogotio
686	3110502	Kipketum Intake weir	Water and Irrigation	Water Supplies and Sewerage	Mogotio
687	3110502	Kiptoim borehole drilling and Equiping	Water and Irrigation	Water Supplies and Sewerage	Mogotio
689	3110502	Dam Construction Ngenyboteweret	Water and Irrigation	Water Supplies and Sewerage	Mogotio
690	3110502	Dam Construction Kipsokoskokwe	Water and Irrigation	Water Supplies and Sewerage	Mogotio
691	3110502	Dam Construction Kipngorom	Water and Irrigation	Water Supplies and Sewerage	Mogotio
692	3110502	Dam Construction Kapnaburuki	Water and Irrigation	Water Supplies and Sewerage	Mogotio
693	3110502	Kabartonjo Town Water Supply	Water and Irrigation	Water Supplies and Sewerage	Kabartonjo
694	3110502	Roll Over Funds			

LANDS HOUSING AND URBAN DEVEL					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
695	31111114	Integrated Urban Development Plans for Kabarnet & Eldama Ravine Towns	Lands , Housing and Urvan Development	Physical Planning	Kabarnet and Eldama Ravine
696	3130101	Land Adjudication County wide	Lands , Housing and Urvan Development	Physical Planning	County Project
697	3130101	Land Adjudication for centres-(Saimo soi ward Fund)	Lands , Housing and Urvan Development	Physical Planning	County Project
698	3130101	Revision of Town Planning - (Churo Amaya ward Fund)	Lands , Housing and Urvan Development	Physical Planning	County Project

699	3130101	Revision of Development plans county wide	Lands , Housing and Urvan Development	Physical Planning	County Project
700	3130101	Development Planning of new towns	Lands , Housing and Urvan Development	Physical Planning	County Project
701	3130101	Cadastral and Topographic Survey for towns	Lands , Housing and Urvan Development	Physical Planning	County Project
702	3130101	Establishment of GIS	Lands , Housing and Urvan Development	Physical Planning	County Project
703	3130101	Purchase of Land survey Supervisory Vehicles	Lands , Housing and Urvan Development	Physical Planning	County Project
704	3130101	Development of spatial plan implementation and Monitoring	Lands , Housing and Urvan Development	Physical Planning	County Project
705	31111114	Institutional Land Banks	Lands , Housing and Urvan Development	Land Banks and Institutional Facilities	County Project
706	3130101	Land Adjudication for Tangelbei centres-(Tangelbei ward Fund)	Lands , Housing and Urvan Development	Physical Planning	Tangelbei
707	3130101	Rollover Funds			

D3013: DEVELOPMENT SCHEDULE FOR ELD

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
708	3110599	Upgrading of Housing Units	Eldama ravine Town	Urban development services	Urban Development
709	3110499	Improvement of Parking Lots/cabro works	Eldama ravine Town	Urban development services	Urban Development

710	3110599	Street lighting	Eldama ravine Town	Urban development services	Urban Development
711	3110402	Roll Over Funds			

D3013:

DEVELOPMENT SCHEDULE

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
712	3110599	Street lighting	Kabarnet Town	Urban development services	Urban development
713	3110499	Cabro Works	Kabarnet Town	Urban development services	Urban development
714	3110499	Concrete Works From Lelian - Kapchebsir road	Kabarnet Town	Urban development services	Urban development
715	3110599	Development of water drainage system and Channels structure	Kabarnet Town	Urban development services	Urban development
716	3110402	Roll Over Funds			

DEPARTMENT OF YOUTH,GENDER,SPORTS

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
717	3110599	Completion Kabarnet School for def/blind dormitory block and equipping	Youth gender and sports	Youth Development	County Project
718	3110599	Completion of Ossen athletic camp	Youth gender and sports	Sports Development	County Project

719	3110599	Construction of County social hall and play theatre - phase I	Youth gender and sports	Youth Development	County Project
720	3110599	Construction of Kabarnet Community Childrens Library	Youth gender and sports	Youth Development	County Project
721	3110299	Construction of Cultural centre Kimalel - phase I	Youth gender and sports	Cultural Development	County Project
722	3110299	Supoort to community Cultural Activities	Youth gender and sports	Cultural Development	County Project
723	3110299	Youth empowerment centres at Kabarnet	Youth gender and sports	Youth Empowerment	Baringo Central
724	3110299	Youth empowerment centres at Kabartonjo	Youth gender and sports	Youth Empowerment	Baringo North
725	3110299	Youth empowerment centres at Chemalingot	Youth gender and sports	Youth Empowerment	Tiaty
726	3110299	Youth empowerment centres at Eldama Ravine	Youth gender and sports	Youth Empowerment	Eldama ravaine
727	3110299	Youth empowerment centres at Marigat	Youth gender and sports	Youth Empowerment	Baringo South
728	3110299	Construction of Sanitation and Changing rooms and pavilion (Kabarnet stadium)	Youth gender and sports	Sports Development	County Project
729	3110299	Equipping of Kabarnet youth empowerment	Youth gender and sports	Youth Empowerment	County Project
730	3110299	Equipping of Kabartonjo youth empowerment	Youth gender and sports	Women Emporwerment	County Project
731	3110299	Equipping of Eldama Ravine youth empowerment	Youth gender and sports	Youth Empowerment	County Project
732	3110299	Construction of Ossen Athletic Camp septic tank and Equipping	Youth gender and sports	Sports Development	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
733	3110299	Equipping of Kimalel Cultural Huts	Youth gender and sports	Youth Empowerment	County Project
734	3110599	support to Youth and Women Fund	Youth gender and sports	Youth Empowerment	County Project
735	3110299	Support to Elderly fund (NHIF)	Youth gender and sports	Youth Empowerment	County Project
736	3110299	Equipping of Cultural theatre and Social Hall	Youth gender and sports	Youth Empowerment	County Project
737	3110299	Improvement of sports ground and cultural facilities in Mochongoi	Youth gender and sports	Youth Empowerment	Mochongoi
738	3110299	Improvement of sports ground and cultural facilities in Saimo soi	Youth gender and sports	Youth Empowerment	Saimo Soi

739	3110599	Improvement of sports ground and cultural facilities in Ribkwo	Youth gender and sports	Youth Empowerment	Ribkwo
740	3110599	Improvement of sports ground and cultural facilities in Kolowa	Youth gender and sports	Youth Empowerment	Kolowa
741	3110599	Improvement of sports ground and cultural facilities in Lembus Perkerra	Youth gender and sports	Youth Empowerment	Lembus Perkerra
742	3110599	Establishment and Improvement of sporting Equipment .	Youth gender and sports	Youth Empowerment	Ilchamus
743	3110599	Establishment and Improvement of sporting Equipment fields, gears and support to general activities	Youth gender and sports	Youth Empowerment	churo ward
744	3110600	Establishment and Improvement of sporting Equipment fields, gears and support to general activities	Youth gender and sports	Youth Empowerment	Kabarnet ward
745	3110599	Improvement of sports ground and cultural facilities in Lembus Kwen	Youth gender and sports	Youth Empowerment	Lembus Kwen
746	3110599	Improvement of sports ground and cultural facilities in Lembus Kwen	Youth gender and sports	Youth Empowerment	Lembus
747	3110402	Roll Over Funds			

TRADE,TOURISM,ENTERPRISE DEVELOPMENT AND COOPERATIVES					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
748	3110299	Construction of Mogotio Information Centre	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County Project
749	2640302	Medium and Small Enterprises	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project
750	2640303	Co-operative Societies	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project

751	2640399	Subsides to small business support to Bodaboda riders	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project
752	3110299	Lake Bogoria specified project	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County Project
753	3110202	Completion of Marigat Market	Industrialization, Commerce, Tourism and Enterprise Development	Trade Development	County wide
754	3110299	Development of Tourism infrastructure Lake Kamnarok National Reserve	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide
755	3110299	Construction and Branding lake bogoria gate and campsite	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide
NO	CODE	PROJECT TITLE		Sub-Programme	WARD
756	3110299	Kaprogoya nature trail, Viewpoint,caves and pacnic/campsites at kabarnet Town	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide
757	3110299	Accesia Tree Campsite at Lake Bogoria Emining Ward	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	Emining
758	3110504	Landscaping of Tenges Market	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Tenges
759	3110299	Construction of Barwesa bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Barwesa
760	3110299	Construction of seguton bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus

761	3110299	Construction of Torongo bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
762	3110299	Support to bodaboda Operators	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus Perkerra
763	3110299	Construction of Sawich bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
764	3110299	Construction of Tugumoi bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
765	3110299	Construction of Timborua bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
766	3110403	BodaBoda Shades at Sinoni/Sach4/Arama Junction	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus Kwen
767	3110300	Makutano Matatu Tarminus	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
768	3110299	Construction of Kampi ya Samaki bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Saimo Soi
769	3110299	Construction of Nachurur - Kaptuya Conservancy Infrastructure	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
770	3110299	Development of cable Car	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide

771	3111305	Support to Co-operatives SACCOS Silale	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
772	3111305	Support co-operative purchase installation of rice milling Machine	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
773	3110799	Support co-operative construction of honey refinery in Tiaty	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
774	3110402	Roll Over Funds			

ENVIRONMENT AND NATURAL RESOURCES DEI

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
775	3110299	Construction of Environmental Conservation structures Baringo North	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
776	3110299	Construction of Environmental Conservation structures Tiaty	Environment and Natural Resources	Soil and Water Conservation	County Project
777	3110299	Construction of Environmental Conservation structures Baringo Central	Environment and Natural Resources	Soil and Water Conservation	County Project
778	3110299	Construction of Environmental Conservation structures Baringo South	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
779	3110299	Construction of Environmental Conservation structures Mogotio	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
780	3110300	Kimao Dam Catchment Land Compensation	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
781	3110299	Construction of Environmental Conservation structures Eldama Ravine	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project

782	3110299	Eco Toilet in North Baringo Kabartonjo Town	Environment and Natural Resources	Solid Waste Management	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
783	3110299	Eco Toilet in Tiaty-Chemolingot Town	Environment and Natural Resources	Solid Waste Management	County Project
784	3110299	Tree Planting County wide	Environment and Natural Resources	Forest Protection and Conservation	County Project
785	3110299	Fire Tower (Construction) Katimok Forest	Environment and Natural Resources	Forest Protection and Conservation	County Project
786	3110599	Catchment protection for Mbaraka-Kaptich WRUAS	Environment and Natural Resources	Spring Protection	Barongo Central
787	3110599	Establishment of KAMGOIM Community Conservancy	Environment and Natural Resources	Spring Protection	Barongo Central
788	3110402	Roll Over Funds			
					TOTAL

MENT BUDGET**R 2016/2017**

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Extension of County Assembly office block	20,000,000.00	Efficient and effective laws passing
Extension of County Assembly office block	45,747,519.00	Efficient and effective laws passing
TOTAL	65,747,519.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction Of County Headquarters	9,021,568.00	Increase efficiency and effectiveness of County Government
Construction of Office/Meeting room at Governors residence	4,000,000.00	Increase efficiency and effectiveness of County Government
Construction of Office/Meeting room at Governors residence	59,200,887.00	Increase efficiency and effectiveness of County Government
TOTAL	72,222,455.00	

TREASURY SERVICES

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Revenue system procurement	255,510.00	Increased Revenue for County Operations
Construction of County Treasury Offices/Ware house	5,569,024.00	Increased Monitoring
Construction of Boda Boda Shades	2,000,000.00	Increased Revenue
Construction of Revenue offices Shades	2,000,000.00	Effective revenue Collection
Construction of Toilets on revenue points	4,000,000.00	Improve Sanitation
Construction of Revenue Shades and Gates at Chemususu Dam	1,500,000.00	Improve Sanitation
	11,156,912.00	Improve Sanitation
TOTAL	26,481,446.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
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Completion of Tenges ward office	2,506,344.80	Effective service delivery
Completion of Ewalel Chapchap Ward Office	2,098,633.00	Effective service delivery
	6,432,214.00	Effective service delivery
TOTAL	11,037,191.80	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Churo Amaya Ward Office	2,474,330.00	effective service delivery
Completion of Tirioko Ward Office	2,096,892.00	effective service delivery
Completion of Silale Ward Office	2,560,622.00	effective service delivery
	12,277,045.00	effective service delivery
TOTAL	19,408,889.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Saimo Soi Ward Office	2,941,052.00	Effective service delivery
Completion of Saimo Kipsaraman Ward Office	2,450,770.00	Effective service delivery
	8,881,990.00	Effective service delivery
TOTAL	14,273,812.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Marigat Ward Office	2,098,021.00	Effective service delivery
Completion of Marigat Ward Office	3,132,675.00	Effective service delivery

	9,469,363.00	Effective service delivery
TOTAL	14,700,059.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of ward Office K	3,776,178.80	Effective service delivery
	5,340,647.00	Effective service delivery
TOTAL	9,116,825.80	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of one ward Offi	3,195,114.00	Effective service delivery
Construction of oneward Offic	2,099,937.00	Effective service delivery
	7,545,449.00	Effective service delivery
TOTAL	12,840,500.00	

PRINARY		
PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Slaughter house completion	6,000,000.00	Modernized markets for increased access to markets for livestock in the sub county
Slaughter house completion	6,000,000.00	Modernized markets for increased access to markets for livestock in the sub county

Slaughter house completion	2,000,000.00	Modernized markets for increased access to markets for livestock in the sub county
Support farmers on acquisition of a Meat Processing	2,000,000.00	To promote market access for livestock products
Support farmers A.I inputs	2,000,000.00	To promote market access for livestock products
Disease control Development	3,000,000.00	Creation of disease-free zone County wide
Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	500,000.00	Improved disease Control
Sabor Cattle dip	500,000.00	Improved disease Control
Kamungei Cattle dip	500,000.00	Improved disease Control
PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Perkerra Cattle dip	1,500,000.00	Improved disease Control
Perkerra Cattle dip	1,500,000.00	Improved disease Control
Kailer Cattle dip	1,500,000.00	Improved disease Control
Iropil Cattle dip	200,000.00	Improved disease Control
Kailer Cattle dip	300,000.00	Improved disease Control
Ketindui Cattle Dip	1,200,000.00	Improved disease Control

Eldume Cattle dip Repair	300,000.00	Improved disease Control
Sokoteiwo cattle dip	1,500,000.00	Improved disease Control
Kapkechir cattle dip	1,500,000.00	Improved disease Control
Loboi cattle dip	500,000.00	Improved disease Control
Mochongoi Cattle Dip	500,000.00	Improved disease Control
Kapindasum Cattle Dip	1,500,000.00	Improved disease Control
Construction of Kiserian Cattle Dip	1,500,000.00	Improved disease Control
Chebukar Cattle Dip	1,500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Kapkirwok Cattle Dip	1,000,000.00	Improved disease Control
Repair of Terenin Cattle Dip	500,000.00	Improved disease Control
Kaimugul Cattle Dip	900,000.00	Improved disease Control
chemintany Cattle Dip	1,500,000.00	Improved disease Control

Boruyo Cattle Dip	1,500,000.00	Improved disease Control
Kabilany Cattle Dip	1,500,000.00	Improved disease Control
Moigutwo Cattle Dip	500,000.00	Improved disease Control
Tibingar Cattle Dip	1,500,000.00	Improved disease Control
Construction of Toronon Cattle Dip (Loruk)	1,500,000.00	Improved disease Control
Rehabilitation of Kesoan Cattle Dip	500,000.00	Improved disease Control
Rehabilitation of Kaptarakwa Cattle Dip	400,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Rehabilitation of Kituro Cattle Dip	400,000.00	Improved disease Control
Rehabilitation of Kapkomoii Cattle Dip	300,000.00	Improved disease Control
Rehabilitation of Seretunin Cattle Dip	300,000.00	Improved disease Control
Rehabilitation of Tabarin, Kaisoo and Cheplongon Cattle Dip	2,000,000.00	Improved disease Control
Construction of Nyalilbuch Cattle Dip	2,000,000.00	Improved disease Control
Construction of Nato Cattle Dip	1,500,000.00	Improved disease Control

Construction of Tabare - Kaplogos Cattle Dip	1,500,000.00	Improved disease Control
Construction of Sinende Cattle Dip	1,500,000.00	Improved disease Control
Construction of Kaplegich Cattle Dip	1,500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Construction of Bartugel Cattle Dip	1,500,000.00	Improved disease Control
Repairs for Ngusero dip and land debt	230,000.00	Improved disease Control
Repairs works for Oterit dip	300,000.00	Improved disease Control
Repairs for Oldebes Dip	200,000.00	Improved disease Control
Construction of Metipmoso Cattle Dip	1,500,000.00	Improved disease Control
Kapchelengui Cattle Dip repair	300,000.00	Improved disease Control
Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	1,000,000.00	Improved disease Control
Tulwongoi Cattle Dip repair	200,000.00	Improved disease Control
Rehabilitation of Egonwo Cattle Dip	250,000.00	Improved disease Control

Rehabilitation of Logiri Cattle Dip	250,000.00	Improved disease Control
Rehabilitation of Chepngetuny Cattle Dip	500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Rehabilitation of Beningoi Cattle Dip	270,000.00	Improved disease Control
Construction of Madina Cattle Dip	1,400,000.00	Improved disease Control
Purchase of raw materials for pelletizer at Emining ward mogotio SC	1,000,000.00	increase fish output and household income
Purchase of 3 boats per beach	560,000.00	increase fish output and household income
Stocking of Chemasusu dam with 10,000 trout & 30 community dams with 140,000 fingerlings	1,290,000.00	increase fish output and household income
Construction fish landing centre Construction	2,000,000.00	increase livestock production
Purchase of 2 Motorcycle for fish farming extension enhancement	850,000.00	Improve field service
Kimalel goat auction constructed	1,000,000.00	increase livestock production
Purchase of Bee hives accessories and packaging seeds	3,000,000.00	increased market for beekeepers and value added honey accessing high paying markets.

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Purchase of 4000Kgs of pasture seeds	1,200,000.00	improve household food security and increased incomes to farmers for 990+ household
Construction of Koitebes sales yard	800,000.00	Improve market for livestock and livestock products
Purchase of Veterinary supplies and equipment	3,000,000.00	Improved disease Control
Purchase of 15,000 high quality day old chicks for upgrading indigenous chicken	1,500,000.00	Improve productivity
Support farmers on Construction of a county Milk processing plant	8,000,000.00	Enhance milk production in the county for increased incomes and household food security
Procurement of E-extension equipments motorbikes Vehicles and capacity building	1,000,000.00	Empowered community economically
Counter funding for EU IDEAS county wide	5,500,000.00	Improve market for livestock and livestock products
Completion of Kitchen and dining hall - ATC Koibatek	1,000,000.00	Escalating input prices above the budgeted cost
Completion of borehole and Construction of storage tank - water harvesting at ATC	1,000,000.00	Escalating input prices above the budgeted cost
Renovation of 26 self contained rooms	2,444,871.05	Escalating input prices above the budgeted cost
Support Cooperatives on construction of coffee mill	6,000,000.00	a standard centre of excellence for training on livestock and agricultural matters in the county
Support Farmers in fruit tree development	2,000,000.00	increase household food security and household income

Development of soil fertility	400,000.00	increase household food security and household income
Green House purchased, No of groups that benefitted	2,520,000.00	increase household food security and household income
Purchase of Coffee seedlings	-	Provision of subsidized seedlings, improved productivity, incomes, food security
Purchase of Macademia seedlings	2,046,343.04	Provision of subsidized seedlings, improved productivity, incomes, food security
Purchase of Jiko liners and solar Cookers	560,000.00	Provision of improved technology for household food security
Purchase of extension training materials including GIS equipment- 1 Million e-extension equipments(LCD,Smartphones,Laptops- 1 Million) Purchase of 10 Motorcycles and driving gear @ 4 Million	-	Improve service delivery
Gully protection (Menonin)	500,000.00	Increase water harvesting for food security and Increased household income
Lomet agricultural protection site	300,000.00	Increase water harvesting for food security and Increased household income
Fencing and planting trees at Kaptalai	300,000.00	Increase water harvesting for food security and Increased household income
Construction of Kresteswo Agricultural site	700,000.00	Increase water harvesting for food security and Increased household income

Purchase of water pumps for Kolowa irrigaton scheme	300,000.00	Increase water harvesting for food security and Increased household income
Completion of Kewangoi Farers store	2,000,000.00	Reduce post harvest losses for food security and household Income
Construction of ATC Guest House	8,500,000.00	Improve Training Condition
	122,922,211.00	Increase water harvesting for food security and Increased household income
	251,893,425.09	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
ECD Construction	5,000,000.00	Improve Education
Kipkimbirwo Youth Polytechnics	207,848.20	Increased Enrollment for children in ECDEs
Baringo Youth Polytechnics	1,276,510.00	Improve Youth Skills and Training
Baringo Youth Polytechnics	1,398,304.00	Improve Youth Skills and Training
Churo Youth Polytechnics	323,622.20	Improve Youth Skills and Training
Nginyang Youth Polytechnics	109,438.60	Improve Youth Skills and Training
onstruction of Confrence Hall at Lelian ECD Training Centre	4,000,000.00	Improve Youth Skills and Training
Repairs of Works at Mogotio VTC	3,000,000.00	Improve Youth Skills and Training

Emining Dining Hall (Tables) VTC Eming	1,000,000.00	Improve Youth Skills and Training
Equiping Kamelilo VTC	1,000,000.00	Improve Youth Skills and Training
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion & Equiping of Chebaren VTC	500,000.00	Improve Youth Skills and Training
Equiping of Githioro VTC	500,000.00	Improve Youth Skills and Training
Completion of Cheberen VCT	1,000,000.00	Improve Youth Skills and Training
Development of data Centre	5,726,032.80	To create a conducive learning environment for skills acquisition
Infrastructure development on ICT	5,000,000.00	To create a conducive learning environment for skills acquisition
Structured ICT Cabling in County Offices	2,000,000.00	To create a conducive learning environment for skills acquisition
Construction of Kipkamur ECDE Centre	1,000,000.00	To create a conducive learning environment for skills acquisition
Construction of Kapchumo ECD	1,000,000.00	Improve Education
Construction of Cheboruswo ECD	1,000,000.00	Improve Education
Construction of Sogon Primary ECD	1,000,000.00	Improve Education
Construction of Tinamoi ECD	1,000,000.00	Improve Education
Construction of Lorecho ECD	1,000,000.00	Improve Education
Construction of Lesua ECD	1,000,000.00	Improve Education
Construction of Eldebe ECD	1,000,000.00	Improve Education
Construction of Salabani ECD	1,000,000.00	Improve Education
Construction of Parkaren ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME

Construction of Iingarua ECD	1,000,000.00	Improve Education
Construction of Sintaan ECD	1,000,000.00	Improve Education
Construction of Lekiricha ECD	1,000,000.00	Improve Education
ITI ECD	1,000,000.00	Improve Education
Kaptoroboni ECDE	1,000,000.00	Improve Education
Construction of Sinende ECD	1,000,000.00	Improve Education
Construction of Kaimalel ECD	1,000,000.00	Improve Education
Construction of Noiwet ECD	1,000,000.00	Improve Education
Construction of Sinoni ECD	1,000,000.00	Improve Education
Construction of Mosuro ECD	1,000,000.00	Improve Education
Construction of Arabal ECD	1,000,000.00	Improve Education
Construction of Nkoigagai ECDE	1,000,000.00	Improve Education
Construction of Namunyak EC	1,000,000.00	Improve Education
Construction of Tuluk ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Toboroi ECD	1,000,000.00	Improve Education
Construction of Terenin ECD	1,000,000.00	Improve Education
Construction of Bossei ECD	1,000,000.00	Improve Education
Construction of Kaptumin ECD	1,000,000.00	Improve Education
Construction of Tiriondonin ECD	1,000,000.00	Improve Education
Construction of Kilingot ECD	1,000,000.00	Improve Education
Construction of SisimwoPolytechnic	1,000,000.00	Improve Education
Construction of kasaka ECD	2,000,000.00	Improve Education
Construction of Oinobmoi ECD	1,000,000.00	Improve Education
Construction of Sitein ECD	1,000,000.00	Improve Education
Construction of Siboo ECD	1,000,000.00	Improve Education

Construction of Chepkina ECD	1,000,000.00	Improve Education
Equipping of Completed ECD in Barwessa	500,000.00	Improve Education
Construction of Sesianin ECD	1,000,000.00	Improve Education
Construction of Arusin ECD	1,000,000.00	Improve Education
Completion of Kabarnet Model ECDE	500,000.00	Improve Education
Development of School Fields (Seguton, Pemwai, Tereben, Ngolong, Kapchomuso and Orokwo) dozer fueling	2,500,000.00	Improve Education
Construction of Sorok ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kapkomoi ECD	1,000,000.00	Improve Education
Construction of Kaptallam ECD	1,000,000.00	Improve Education
Construction of Kaptumo ECD	1,000,000.00	Improve Education
Construction of Kapkiyai ECD	1,000,000.00	Improve Education
Construction of Sigowo ECD	1,000,000.00	Improve Education
Construction of Kapkelelwa ECD	1,000,000.00	Improve Education
Construction of Bakwanin ECD	1,000,000.00	Improve Education
Construction of Kabasis ECD	1,000,000.00	Improve Education
Construction of Kapsoo ECD	1,000,000.00	Improve Education
Construction of Kamgoin ECD	1,000,000.00	Improve Education
Construction of Kurumbopsoo Youth Centre	2,000,000.00	Improve Education
Construction of Chepkogh ECD	1,000,000.00	Improve Education
Construction of Nasorot ECD	1,000,000.00	Improve Education
Construction of Naudo ECD	1,000,000.00	Improve Education
Equipping of ECD Centres in Silale	1,000,000.00	Improve Education
Construction of Namndwet ECD	1,300,000.00	Improve Education

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Lemuyek ECD	1,300,000.00	Improve Education
Equiping of ECD Centres at Loyamorok	-	Improve Education
Chebilat ECDE Water Tank	100,000.00	Improve Education
Ghatoi ECDE Water Tank	100,000.00	Improve Education
Chepkoghio ECDE Water Tank	100,000.00	Improve Education
Chepfungus ECDE Water Tank	100,000.00	Improve Education
Construction of Kisakaram ECD	1,000,000.00	Improve Education
Construction of Psau ECD	1,000,000.00	Improve Education
Construction of Maron ECD	1,000,000.00	Improve Education
Construction of Molok ECD	1,000,000.00	Improve Education
Construction of Seretion ECD	1,000,000.00	Improve Education
Construction of Kapetaghoy ECDE	1,200,000.00	Improve Education
Construction of Chepukat ECD	1,200,000.00	Improve Education
Construction of Matuda ECDE	1,200,000.00	Improve Education
Construction of Katoikon ECDE	1,200,000.00	Improve Education
Construction of Nyali/pich pre- school ECD	1,000,000.00	Improve Education
Construction of Nasur pre-school ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kacheptuya ECD	1,000,000.00	Improve Education
Construction of Pytero pre-school ECD	1,000,000.00	Improve Education
Construction of Lomerimeri pre- school ECD	1,000,000.00	Improve Education
Construction of Loyamoi ECD	1,000,000.00	Improve Education
Construction of Chesetim ECD	-	Improve Education
Construction of Napur ECD	1,000,000.00	Improve Education
Supply of Water Tank to Tirioko ECD	700,000.00	Improve Education

Construction of Mwal ECD	1,000,000.00	Improve Education
Construction of Barpello ECD Centre	1,000,000.00	Improve Education
Construction of Lotetelei ECD	1,000,000.00	Improve Education
Construction of Meuto ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Ketukoi ECD	1,000,000.00	Improve Education
Support for youth Facilities in Kolowa	1,000,000.00	Improve Education
Githioro Youth Polythenic	2,000,000.00	Improve Education
Kiplongon ECD	1,000,000.00	Improve Education
Construction of Equator ECD	1,000,000.00	Improve Education
Construction of Muserechi ECD	300,000.00	Improve Education
Chepterwo ECD	1,000,000.00	Improve Education
Sagat ECD	1,000,000.00	Improve Education
Toniok ECD	1,000,000.00	Improve Education
Construction of JK-MOI ECD	1,000,000.00	Improve Education
Construction of Bondeni ECD	1,000,000.00	Improve Education
Construction of Milimani ECD	1,000,000.00	Improve Education
Construction of Eldama Ravine ECD	1,000,000.00	Improve Education
Construction of Tereben ECD	1,000,000.00	Improve Education
Construction of Lutia ECD	1,000,000.00	Improve Education
Construction of Siloi ECD	1,000,000.00	Improve Education
Construction of Metipso ECD	1,000,000.00	Improve Education
Construction of Mwachon ICT Centre	1,000,000.00	Improve Education
Construction of Kamurwo ECD	1,000,000.00	Improve Education
Construction of Shauri ECD	1,000,000.00	Improve Education
Construction of Tarambas ECD	1,000,000.00	Improve Education

Construction of Kaplaimoi ECD	1,000,000.00	Improve Education
Construction of Lomboghiu ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Chepkoiyo ECD	1,000,000.00	Improve Education
Construction of Chepkoiyo ECD	1,000,000.00	Improve Education
Construction of Sachangwan - kapterit ECD	1,000,000.00	Improve Education
Construction of Ebenezer ECD	1,000,000.00	Improve Education
Construction of Chepkoyo ECD	1,000,000.00	Improve Education
Construction of Chebirbei ECD	1,000,000.00	Improve Education
Construction of Kipnyetung ECD	1,000,000.00	Improve Education
Construction of Koisaram ECD	1,000,000.00	Improve Education
Construction of Koibarak ECD	1,000,000.00	Improve Education
Construction of Kokwenmoi ECD	1,000,000.00	Improve Education
Construction of Ngentui ECDE	1,000,000.00	Improve Education
Construction of Kamar ECD	1,000,000.00	Improve Education
Construction of Kapkiyeng Model ECD	1,000,000.00	Improve Education
	85,441,262.00	Improve Education
	237,783,017.80	

HEALTH SERVICES		
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Marigat Project Hospital - casualty	15,616,585.00	Improve Healthcare
Completion of Marigat Project Hospital-Mortuary	715,306.60	Improve Healthcare
Proposed Theatre at Eminging	7,747,540.64	Improve Healthcare
Proposed Theatre at Kabartonjo hospital	202,164.60	Improve Healthcare

Proposed Construction of Dispensary staff house at Akwichattis H/C	4,918,943.20	Improve Healthcare
Completion of administration office at Kabartonjo Hospital	2,000,000.00	Improve Healthcare
Kiboino Dispensary Maternity	1,500,000.00	Improve Healthcare
Completion of Lomoiwet dispensary	1,500,000.00	Improve Healthcare
Completion of Renovation works at Tenges Health Centre	1,482,267.20	Improve Healthcare
Proposed Construction of Dispensary block at Nakoko	2,897,212.28	Improve Healthcare
Proposed Tapulen Health Centre	3,176,134.60	Improve Healthcare
Nasorot Dispensary upgrading	4,482,267.20	Improve Healthcare
Completion of Kokwo Dispensary	4,840,750.80	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kiserian Dispensary	3,589,269.00	Improve Healthcare
Chesawach Dispensary Completion	4,253,100.60	Improve Healthcare
Completion of Sangarau Dispensary	4,119,045.20	Improve Healthcare
Construction of Koitebes Dispensary Maternity Wing	4,100,000.00	Improve Healthcare
Construction of Kimugul Dispensary	4,074,686.00	Improve Healthcare

Construction of Cheptaran Health Centre	1,997,570.00	Improve Healthcare
Construction of Longewan dispensary	3,994,948.40	Improve Healthcare
Construction of Timborywo dispensary	2,847,821.00	Improve Healthcare
Construction of Toniok dispensary	2,630,605.20	Improve Healthcare
Radat dispensary Maternity Wing	2,610,665.96	Improve Healthcare
Construction of Kasitet dispensary	3,597,261.00	Improve Healthcare
Construction of Kisok dispensary	3,486,369.00	Improve Healthcare
Construction of Kabiyet dispensary block	436,960.60	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Mugurin Health Centre	305,074.40	Improve Healthcare
Construction of Katikit dispensary	3,269,550.20	Improve Healthcare
Proposed Construction of Salawa Health Centre - kabarnet ward	1,019,156.60	Improve Healthcare
Construction of Orus dispensary	2,178,553.20	Improve Healthcare
Construction of Keriwok dispensary	1,178,553.00	Improve Healthcare

Construction of Ngelecha Dispensary	3,162,400.20	Improve Healthcare
Proposed Construction of Maternity at Mumberes h/c Majimasuri Mumberes ward	888,558.00	Improve Healthcare
Construction of Kapkuikui dispensary	1,073,793.60	Improve Healthcare
Tuwo dispensaryConstruction	3,054,479.60	Improve Healthcare
Proposed Construction of Kituro Hosp- M/s Kapropita ward	831,718.00	Improve Healthcare
Proposed Construction of a dispensary at Chepturu h/c- Kolowa ward	795,514.00	Improve Healthcare
Proposed Construction of staff houses at Torongo health Centre -Lembus mosop ward	758,643.80	Improve Healthcare
Proposed Construction of a dispensary at Chemoril h/c Loyamorok ward	738,020.00	Improve Healthcare
Proposed Renovation at Barwessa h/c - Barwessa ward	917,099.56	Improve Healthcare
Construction of Kipkaren health Centre	2,905,083.00	Improve Healthcare
Construction of Nasur health Centre	1,393,732.60	Improve Healthcare
Construction of Nuregoi health Centre	2,816,385.66	Improve Healthcare
Proposed Construction of a dispensary at Sereton health Centre -Ribkwo ward	570,882.40	Improve Healthcare

Construction of Ngeiwan Dispensary	2,759,700.00	Improve Healthcare
Proposed Construction of Maternity wing at Plesian/ Amaya ward	550,610.00	Improve Healthcare
Proposed Construction of Maternity wing at Kowkwotoy h/c Tangelbei ward	422,551.20	Improve Healthcare
Proposed Construction of Staff house at Kasiela h/c- Mochongoi ward	411,461.60	Improve Healthcare
Construction of Sagat Dispensary	1,518,211.60	Improve Healthcare
Proposed Staff housing at Oldebes h/c - Kisanana ward	308,794.64	Improve Healthcare
Proposed and Construction and Renovation of Poi Dispensary	285,321.40	Improve Healthcare
Proposed Renovation of Parparchun Health centre	282,330.00	Improve Healthcare
Proposed Staff housing at solian h/c - Koibatek ward	251,107.84	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Proposed Staff housing at Kreezee Health Centre - Tirioko ward	247,623.20	Improve Healthcare
Proposed Construction of Maternity Wing and Water Tank at Timomoi Health Centre - Marigat ward	231,684.80	Improve Healthcare
Establishment of a Maternity facility at Kaptimbor Health Centre	2,599,910.00	Improve Healthcare

Proposed Construction of Staff house at Borowanin h/c - Kabrobita ward	143,591.15	Improve Healthcare
Proposed Construction of dispensary pit latrine at Eldume h/c - Ilchamus ward	129,164.00	Improve Healthcare
Completion of Maregut Dispensary	1,653,773.94	Improve Healthcare
Completion of Loropil Dispensary	1,347,561.60	Improve Healthcare
Construction of Kapkwei Dispensary	1,219,578.20	Improve Healthcare
Completion of Ayatya Dispensary staff house	754,598.60	Improve Healthcare
Completion of Esageri Health Centre	40,133.27	Improve Healthcare
Completion of Chemalingot Hospital Project	11,113,240.20	Improve Healthcare
Completion of Terik Dispensary	508,998.00	Improve Healthcare
Expansion of Seretunin dispensary	494,589.00	Improve Healthcare
Renovation of Churo health Centre	206,037.92	Improve Healthcare
Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital	4,000,000.00	New Casualty
Equipping of Mortuary at Eldama Ravine Hospital	3,000,000.00	Improve Morgue services

Construction of Health Training Facility	3,200,000.00	Improve Healthcare
Construction of surgical/administration block in Kabarnet	10,000,000.00	Improve Healthcare
Equipping of casualty at Chemalingot sub-County hospital	3,000,000.00	Improve Healthcare
Equipping and operationalisation of the Mogatio sub County hospital	7,000,000.00	Improve Healthcare
Purchase of Mortuary coolers	3,000,000.00	Improve Healthcare
Equipping of theatre in Kabartonjo sub county Hospital	3,000,000.00	Improve Healthcare
Equipping of Nakoko dispensary	800,000.00	Improve Healthcare
Construction of Topulen Dispensary	800,000.00	Improve Healthcare
Construction of barbarchun Dispensary	800,000.00	Improve Healthcare
Construction of Chepturu Dispensary	800,000.00	Improve Healthcare
Construction of Seretunin Dispensary	800,000.00	Improve Healthcare
Construction of Cheptaran Dispensary	800,000.00	Improve Healthcare
Construction of Chemoril Dispensary	800,000.00	Improve Healthcare

Construction of Akoreyan Dispensary	800,000.00	Improve Healthcare
Construction of Akwichatis Dispensary	800,000.00	Improve Healthcare
Construction of Kokwototo Dispensary	800,000.00	Improve Healthcare
Construction of Saos Dispensary	800,000.00	Improve Healthcare
Construction of Loropil Dispensary	800,000.00	Improve Healthcare
Construction of Eldume dispensary	800,000.00	Improve Healthcare
Construction of Kasok Dispensary	800,000.00	Improve Healthcare
Construction of Orokwo Dispensary	800,000.00	Improve Healthcare
Equiping of Maternity at Saos Dispensary	1,200,000.00	Improve Healthcare
Construction of Tinamoi Dispensary	1,200,000.00	Improve Healthcare
Construction of Amaya Dispensary	1,200,000.00	Improve Healthcare
Construction of Churo Dispensary	1,200,000.00	Improve Healthcare
Equipping of Kaptum Dispensary	1,200,000.00	Improve Healthcare

Construction of Toniok Dispensary	1,200,000.00	Improve Healthcare
Construction of Radat Dispensary	1,200,000.00	Improve Healthcare
Construction of Seretunun Dispensary	1,200,000.00	Improve Healthcare
Construction of Kapkuikui Dispensary	1,200,000.00	Improve Healthcare
Construction of Chemalingot Dispensary	1,200,000.00	Improve Healthcare
Construction of Maoi Dispensary	2,500,000.00	Improve Healthcare
Construction of Bekibon Dispensary	2,000,000.00	Improve Healthcare
Loropil Dispensary completion of Doctors house	3,000,000.00	Improve Healthcare
Meisori Dispensary completion	2,000,000.00	Improve Healthcare
Construction of Lomoiwei Dispensary	3,000,000.00	Improve Healthcare
Construction of Ol-arabal Dispensary	1,000,000.00	Improve Healthcare
Construction of Koimogol Dispensary	1,000,000.00	Improve Healthcare
Construction of Kiserian Maternity	2,000,000.00	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME

Construction of Chemorongion Dispensary	1,000,000.00	Improve Healthcare
Construction of Mukutani Dispensary	1,000,000.00	Improve Healthcare
Construction of Kinyach Maternity wing	2,500,000.00	Improve Healthcare
Construction of BartabwaHealth Centre	500,000.00	Improve Healthcare
Construction of Sumeiyon Dispensary	1,000,000.00	Improve Healthcare
Construction of Kapkiamo dispensary	500,000.00	Improve Healthcare
Construction of Tiriondonin dispensary	1,250,000.00	Improve Healthcare
Construction of Tiloi Dispensary staff house	1,250,000.00	Improve Healthcare
Construction of Chemura dispensary	4,000,000.00	Improve Healthcare
Construction of Kombosang dispensary	1,000,000.00	Improve Healthcare
Construction of Chepkwel Health Centre	1,000,000.00	Improve Healthcare
Construction of Biritwonin dispensary	500,000.00	Improve Healthcare
Construction of Kapkole dispensary	1,000,000.00	Improve Healthcare

Construction of Biriokwonin dispensary	1,000,000.00	Improve Healthcare
Completion of Ngolong dispensary	1,000,000.00	Improve Healthcare
Construction of Salawa dispensary staff house	1,000,000.00	Improve Healthcare
Construction of Kapkomoi dispensary	1,500,000.00	Improve Healthcare
Construction of Kituro dispensary	1,000,000.00	Improve Healthcare
Construction of Tolei dispensary	1,500,000.00	Improve Healthcare
Construction of Tenges Theatre and Purchase of stand by Generator	5,639,499.59	Improve Healthcare
Construction of Staff House at Sorok dispensary	1,300,000.00	Improve Healthcare
Construction of Kapsacho dispensary	2,000,000.00	Improve Healthcare
Construction of Kabel dispensary	2,000,000.00	Improve Healthcare
Construction of Kapkut dispensary	3,000,000.00	Improve Healthcare
Construction of Akwichatis Maternity wing	3,750,000.00	Improve Healthcare
Construction of MCH unit at Nginyang Health	2,000,000.00	Improve Healthcare

Construction of Staff house at Nginyang	1,000,000.00	Improve Healthcare
Construction of Adomeyon dispensary	-	Improve Healthcare
Construction of Orus Health Centre	1,500,000.00	Improve Healthcare
Rehabilitation of Loyega dispensary	400,000.00	Improve Healthcare
Construction of Tangulbei Health Centre	2,500,000.00	Improve Healthcare
Construction of Kokwototo dispensary	150,000.00	Improve Healthcare
Construction of Kerowork dispensary	1,000,000.00	Improve Healthcare
Construction of Chewara dispensary	2,000,000.00	Improve Healthcare
Construction of Sukut dispensary	650,000.00	Improve Healthcare
Construction of Ngaina dispensary	650,000.00	Improve Healthcare
Construction of Chepturu dispensary	500,000.00	Improve Healthcare
Renovation at Tilingwo dispensary	500,000.00	Improve Healthcare
Renovation works at Kipnai dispensary	500,000.00	Improve Healthcare

Renovation works at Kolowa dispensary	250,000.00	Improve Healthcare
Renovation works at Tilingwo dispensary	50,000.00	Improve Healthcare
Renovation works at Chepturu dispensary	200,000.00	Improve Healthcare
Construction of Majimazuri staff House	1,000,000.00	Improve Healthcare
Rehabilitation of Equator health centre	1,000,000.00	Improve Healthcare
Renovation of Kabiye Dispensary	3,000,000.00	Improve Healthcare
Construction of Chesitet Dispensary	4,000,000.00	Improve Healthcare
Construction of Torongo H/C	500,000.00	Improve Healthcare
Renovation of Kabiye Dispensary	500,000.00	Improve Healthcare
Completion of Koitebes Dispensary	1,000,000.00	Improve Healthcare
Completion of Sagasagik Dispensary	2,000,000.00	Improve Healthcare
	173,336,894.00	Improve Healthcare
TOTAL	466,231,637.65	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Opening of rural areas	9,696,568	Improve roads accessibility

Kisanana Road Network	1,809,432	Improve roads accessibility
Construction of County Foot bridge	2,471,875	Improve roads accessibility
Construction of Kipsogon Foot bridge	1,000,000	Improve roads accessibility
Construction of Bitumen road in Kabarnet Town Warwa SDA Road	9,000,000	Fast Transport of goods and services
Construction of Bitumen road in Kabartonjo Town	10,000,000	Fast Transport of goods and services
Construction of Bitumen road in Eldama Ravine Town	16,300,000	Fast Transport of goods and services
Construction of Bitumen road in Marigat Town	14,000,000	Fast Transport of goods and services
Construction of Bitumen road in Mogotio	14,400,000	Fast Transport of goods and services
Purchase of Project supervisory vehicle	12,000,000	Fast Transport of goods and services
Construction fuel for County development Roads	16,318,857	Fast Transport of goods and services
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Chepsambu forest road	2,500,000	Fast Transport of goods and services
Nasur Akwichatis road	12,000,000	Fast Transport of goods and services
Cheblambus /Metip kokel road	2,000,000	Fast Transport of goods and services
Road Maintenance Levy Fund	46,745,416	Fast Transport of goods and services
Siginwo Koimugul -Kapkitiko - Bekibon	1,750,000	Improve roads accessibility
Sosion-Kapkelelwa Road	3,000,000	Improve roads accessibility
Nelson - Ngoswet Road	2,000,000	Improve roads accessibility
Grading of Cherimbo - Tebelekwo - Churo Road	3,368,792	Improve roads accessibility
Tuiyobei Gitundaga Bridge Construction	10,000,000	Improve roads accessibility
Cheboruswo - Kapkoibai - Ngolbelon Road	3,000,000	Improved roads accessibility;
KVDA-Kampi ya Samaki road	2,250,000	Improved roads accessibility;

Grading of Ward roads (Hire of Machines)	1,000,000	Improved roads accessibility;
Openup of rural access road	2,000,000	Improve roads accessibility
Openup of rural access road	1,750,000	Improve roads accessibility
Kapindasum footbridge construction	1,500,000	Improve roads accessibility
Lorrok footbridge	500,000	Improve roads accessibility
Murraming	1,500,000	Improve roads accessibility
Mukutani - Kiserian Road	3,250,000	Improve roads accessibility
Construction of ward wide road and improvement of infrastructure	8,750,000	Improve roads accessibility
Expansion and grading the road	2,000,000	Improve roads accessibility
Expansion and grading the road	1,000,000	Improve roads accessibility
Expansion and grading the road	1,000,000	Improve roads accessibility
Construction	500,000	Improve roads accessibility
Construction	500,000	Improve roads accessibility
Expansion and grading the road	750,000	Improved roads accessibility;
Expansion and grading the road	2,000,000	Improved roads accessibility;

Chepkewel - Tabarin - Kesumet road	1,250,000	Improved roads accessibility;
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Expansion and grading the road	1,500,000	Improved roads accessibility;
Murruming & Gravelling of Kasiron-Kotor road	2,000,000	Improved roads accessibility;
Construction of Emkos bridge	4,500,000	Improved roads accessibility;
Grading and Murruming Nginyang-Chemoril Road	5,000,000	Improved roads accessibility;
Expansion and grading the road	1,000,000	Improved roads accessibility;
Kapkules - Koroto Kipchongwo Road	3,000,000	Improved roads accessibility;
Kapsebeiwa - Chepkewel road	2,000,000	Improved roads accessibility;
Sutiechun - Biretwonin - Koiboware	1,000,000	Improved roads accessibility;
Barketiew- Kapkomon Rormoch Yatia	2,000,000	Improved roads accessibility;
Fuel of ward wide projects	750,000	Improved roads accessibility;
Purchase of a Dozer	20,000,000	Improved roads accessibility;
Upgrading of Kipsoit-Kapyemit Road	5,000,000	Improved roads accessibility;
Upgrading of Kakwane - kipkokon Road	2,000,000	Improved roads accessibility;
Completion of Ketindui footbridge	500,000	Improved roads accessibility;
Opening of Kasore - Kwore-Sesya Road	2,500,000	Improved roads accessibility;
Murruming of Kituro Road	2,000,000	Improved roads accessibility;

Construction of Kipkaech primary Junction	2,000,000	Improved roads accessibility;
Upgrading of seretunin primary-sirwonin road	1,000,000	Improved roads accessibility;
Rotumoi-Roganin Road culverts and grading	1,000,000	Improved roads accessibility;
Grading of Kabarbarma road	1,500,000	Improved roads accessibility;
Upgrading of Tenges-Tabarin-Sirwet Road	1,687,500	Improved roads accessibility;
Upgrading of Kaisuro-Kipkutuny-Tagulo-Ochii Road	1,687,500	Improved roads accessibility;
Upgrading of Ochii-Kaseret-Kipypmar Road	1,687,500	Improved roads accessibility;
Upgrading of Cheblambus-Tumek-Kamuma-Eituri-Sore Road	1,687,500	Improved roads accessibility;
Upgrading of Kabasis-Kapkelelwa Road	2,500,000	Improved roads accessibility;
Upgrading of Konooyo-Kapchepsoiyo Road	3,750,000	Improved roads accessibility;
Upgrading of Sacho Tungururwo Road	1,500,000	Improved roads accessibility;
Upgrading of Saimet-Quarry Road	2,000,000	Improved roads accessibility;
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kapkut Kapchereset- Kaistet Road	1,000,000	Improved roads accessibility;
Yemo- Sichei Road	2,200,000	Improved roads accessibility;
Kaprogonya-Turkuo Road	2,000,000	Improved roads accessibility;
Kapsoo-Kiptumo-Kapsargon Road	1,500,000	Improved roads accessibility;
Borowonin-Kapkwony Road	1,000,000	Improved roads accessibility;

Kiboi-kapkowe Road	1,050,000	Improved roads accessibility;
Naudo-Akwichatis Road	3,000,000	Improved roads accessibility;
Riongo-Natan Road	2,000,000	Improved roads accessibility;
Nginyang Drift Road	500,000	Improved roads accessibility;
Toplen-Ameyan Road	2,500,000	Improved roads accessibility;
Donge-Kerelon Road	3,750,000	Improved roads accessibility;
Tangulbei-Kokwototo Road	5,000,000	Improved roads accessibility;
Chepelow-Nyalilpich - Plesian Road	5,000,000	Improved roads accessibility;
Rapaa Junction - Kresia pre-school	3,750,000	Improved roads accessibility;
Cheremoi footbridge	4,000,000	Improved roads accessibility;
Ngaina footbridge	2,250,000	Improved roads accessibility;
Barpello-Kapunyany Road	400,000	Improved roads accessibility;
Kipnai-Kolloa Road	300,000	Improved roads accessibility;
Koipapich-Chesanayan Road	150,000	Improved roads accessibility;
Nalukumongi- Chesananya Road	200,000	Improved roads accessibility;
Murrum-Lotetelei Road	100,000	Improved roads accessibility;
Adich-Kaperur Road	100,000	Improved roads accessibility;
Igere-Makutano Road	1,000,000	Improved roads accessibility;

Maji Mazuri Feeder Road	1,000,000	Improved roads accessibility;
Construction of BodaBoda Shades and Licensing	1,750,000	Improved roads accessibility;
Orienei - Nakurtakwei Road	1,000,000	Improved roads accessibility;
Opening of Bondeni - Terigoi Road	2,000,000	Improved roads accessibility;
Muserechi Road	1,000,000	Improved roads accessibility;
Esageri - Kiplombe - Kaplelach Road	3,000,000	Improved roads accessibility;
Kaptuwei - Kapzakayo Road	2,000,000	Improved roads accessibility;
Kapmakaa - Kokwamoi Road	1,000,000	Improved roads accessibility;
Saos Keibetwet - Road	2,000,000	Improved roads accessibility;
Turwe sagat Foot bridge	1,000,000	Improved roads accessibility;
Society Mochongoi Road	1,500,000	Improved roads accessibility;
Kabimoi Foodlights	2,000,000	Improved roads accessibility;
Wardwide road Maintenance	750,000	Improved roads accessibility;
Kapdining-Soget Road	1,500,000	Improved roads accessibility;
Kaplelechwa Road	500,000	Improved roads accessibility;
Bondeni Road	1,000,000	Improved roads accessibility;
Uhuru-Kapiyot-Luita Road	7,500,000	Improved roads accessibility;

Kamelilo Kiptonge Road	750,000	Improved roads accessibility;
Tamket Pry-Sachagwan-Iracha Road	4,000,000	Improved roads accessibility;
Arama Dispensary-Kaplelingor Road	1,500,000	Improved roads accessibility;
Main road-Kamngetot Road	1,500,000	Improved roads accessibility;
Maintenance	1,000,000	Improved roads accessibility;
Maintenance	250,000	Improved roads accessibility;
Erection of Culverts	1,000,000	Improved roads accessibility;
Upgrading	1,500,000	Improved roads accessibility;
Maintenance of Feeder Roads	6,000,000	Improved roads accessibility;
Kimngorom-Kapterit-Kiptuno Road	1,500,000	Improved roads accessibility;
Mogotio-Kelelwa-Olmugur Road	2,000,000	Improved roads accessibility;
Road Repair	750,000	Improved roads accessibility;
Chesinge road culverts	1,000,000	Improved roads accessibility;
Kapgabriel-Kelelwa Road	1,000,000	Improved roads accessibility;
Kipnyuguny-Kibergei-Kamasai	4,000,000	Improved roads accessibility;
Mukuyuni-Molosirwe Road	3,750,000	Improved roads accessibility;
Oldebes-Olkokwe-Chomiek Road	1,000,000	Improved roads accessibility;

Tuluongoi-Tian Road	3,000,000	Improved roads accessibility;
Emining -Kibutiei Road	750,000	Improved roads accessibility;
Molok Road	1,000,000	Improved roads accessibility;
Maji Moto foot Bridge Construction	2,000,000	Improved roads accessibility;
	118,961,298	Improved roads accessibility;
	533,072,238	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Rehabilitation of Marigat water Supply	10,263,933.00	Improve access to Water
Upgrading and extension of line Kabarnet water Supply	1,500,000.00	Improve access to Water
Extension of pipeline for Mogotio water supply	2,000,000.00	Improve access to Water
Operation and maintenance for existing water Supplies	5,250,000.00	Improve access to Water
Sosurwo water project	2,000,000.00	Improve access to Water
Support to drilling programme	3,000,000.00	Improve access to Water
Feasibility and design of Kimiren Mega water Dam	3,220,000.00	Improve access to Water
Construction of Barcholei water pan	3,000,000.00	Improve access to Water
Loboi- Lorwai Irrigation Scheme	4,000,000.00	Improve access to Water
Salabani Irrigation scheme	2,500,000.00	Improve access to Water
Mukuyuni Irrigation Scheme	4,000,000.00	Improve access to Water
Emsos Irrigation Scheme	7,000,000.00	Improve access to Water
Sematia Water pan	2,000,000.00	Improve access to Water
Rosaga Irrigation Scheme	3,624,486.40	Improve access to Water
Chepnos Irrigation Scheme	2,000,000.00	Improve access to Water
Lelabei Water structure	1,500,000.00	Improve access to Water

Construction of Nduro water Intake	3,000,000.00	Improve access to Water
Rehabilitation of Water sources and piping of Kaporo to Kasaka Dispensary	2,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kimorok borehole	4,500,000.00	Access to Water
Nyimbei water Project	2,500,000.00	Access to Water
piping works and extension	4,000,000.00	Access to Water
Chepkessin Kiptororo Piping	1,500,000.00	Access to Water
Sogon Water Piping	2,000,000.00	Access to Water
Tangulbei Centre Water Piping	1,000,000.00	Access to Water
Sabor water intake Weir	4,000,000.00	Access to Water
Drilling and equipping	2,500,000.00	Access to Water
Eldebe/Lamalok borehole water project	2,700,000.00	Access to Water
Silonga water piping and Kiosk	500,000.00	Access to Water
Division boxes for perkera extension	300,000.00	Access to Water
Ol-arabel water project	2,000,000.00	Access to Water
Poi water project	3,000,000.00	Access to Water
Canal lining and division boxes	1,500,000.00	Access to Water
Construction of Losmpurmpur Dam	1,500,000.00	Access to Water
Sirata Borehole	1,000,000.00	Access to Water
water Pan excavation for irrigation	2,000,000.00	Access to Water
Marigut water Tank	2,000,000.00	Access to Water
Keteborok pipes water	1,000,000.00	Access to Water
Remerwo water project	1,000,000.00	Access to Water
Kolongowonin water project	1,000,000.00	Access to Water
Lelian water Tank	1,000,000.00	Access to Water
Kibanger de-silting/piping	1,000,000.00	Access to Water

Kalel water Tank	1,000,000.00	Access to Water
Nyoker piping and extension	1,000,000.00	Access to Water
Rojombo piping and extension	1,000,000.00	Access to Water
Naikoi water Tank	1,000,000.00	Access to Water
Kamulot Borehole	3,000,000.00	Access to Water
Kapturo water pan	3,000,000.00	Access to Water
Pipes Bartabwa	1,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kapkules borehole	2,000,000.00	Access to Water
Kapsebeiwa borehole	2,000,000.00	Access to Water
Kipsaraman-Konyoin Water piping	1,000,000.00	Access to Water
Kosile Water Pan Distilling Dam	1,000,000.00	Access to Water
Tanyilel Borehole equipping	3,750,000.00	Access to Water
Water piping for Kabarnet soi	3,000,000.00	Access to Water
Kiptangul aryan borehole	1,500,000.00	Access to Water
Kabargoen Borehole , Piping and Tank for Kiboino Community	4,500,000.00	Access to Water
Kaptallan and Manachi	2,000,000.00	Access to Water
Purchase of Pipes for Morop	1,600,000.00	Access to Water
Purchase of Pipes for Ngetmoi	2,750,000.00	Access to Water
Kipsoloan Water Supply	1,000,000.00	Access to Water
Construction of Kapseba Tank	1,000,000.00	Access to Water
Kitombe ware expansion and pipes	1,000,000.00	Access to Water
Sangarau Piping	650,000.00	Access to Water
Kaisuro primary school water Tank	350,000.00	Access to Water
Kipkichur Intake Rehabilitation and water supply	1,000,000.00	Access to Water
Costruction of Moswo Water Intake	400,000.00	Access to Water

Kipsaa Intake	600,000.00	Access to Water
Kurweso Water Piping and Supply	2,000,000.00	Access to Water
Construction of Kapkong water Project	1,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kabasis Water Project	3,000,000.00	Access to Water
Construction of Kabasis Water Project	1,500,000.00	Access to Water
Water supplies to Kapkong water Project	1,000,000.00	Access to Water
Water supplies to Kiboi-Kapkwei Water Project	500,000.00	Access to Water
Water supplies to Kiboi-Kapkwei Water Project	500,000.00	Access to Water
Water supplies to Kimagok - Bokorin	1,500,000.00	Access to Water
Water supplies to Kapkoroit-Kaberege	500,000.00	Access to Water
Water supplies to Kapttuchor-Kapkut	1,000,000.00	Access to Water
Toplen water Pan	2,500,000.00	Access to Water
Rehabilitation of Nalekat Borehole	1,000,000.00	Access to Water
Installation of solar panel/pump at Akwitchatis	2,000,000.00	Access to Water
Water Tank for ECDE	500,000.00	Access to Water
Cheptunoyo Water piping	2,000,000.00	Access to Water
Lowiot Construction of a dam	3,000,000.00	Access to Water
Kokore-Chemoril Main Borehole	6,100,000.00	Access to Water
Cnstruction of Tuwo Dam	-	Access to Water
Cnstruction of Kasiokoni Dam	2,500,000.00	Access to Water
Supply of SDA water to Markelei	1,150,000.00	Access to Water
Cnstruction of Chepanda Dam	3,000,000.00	Access to Water
Cnstruction of Apuketin Dam	3,000,000.00	Access to Water
Ptuken Borehole Solar Equipping	4,000,000.00	Access to Water
Drilling of Mokongwo Borehole	2,500,000.00	Access to Water

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Siria pan dam	3,500,000.00	Access to Water
Lerahi Water Piping	1,500,000.00	Access to Water
Construction of Maram borehole	3,000,000.00	Access to Water
Construction of Kresia Borehole	3,000,000.00	Access to Water
Lomerimeri Dam	4,000,000.00	Access to Water
Construction of Chemngirion Water Pan	3,500,000.00	Access to Water
Construction of Chemeyes Water Pan	3,500,000.00	Access to Water
Installation of Ngoron borehole solar panel	1,000,000.00	Access to Water
Construction of Lokis pan Dam	3,500,000.00	Access to Water
Construction of Cheptapessia Pan Dam	3,000,000.00	Access to Water
Construction of Pkaghit Pan Dam	3,000,000.00	Access to Water
Construction of Koipasiran Pan dam	3,000,000.00	Access to Water
Construction of Tuwit Pandam	3,000,000.00	Access to Water
Mumberes Water Project	6,000,000.00	Access to Water
Tulwomoi Borehole W/P	1,000,000.00	Access to Water
Majimazuri Community Water Project	2,000,000.00	Access to Water
Aldama W/P	5,000,000.00	Access to Water
Construction of Kaplesir Water Tank	1,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Chemelil Water piping and extension	1,000,000.00	Access to Water
Kapkitet Water piping and extension	1,500,000.00	Access to Water
Tekelte Purchase of a water Tank	1,500,000.00	Access to Water
Kimuriot Piping	2,000,000.00	Access to Water
Intake-Lokoiwe spring Construction	500,000.00	Access to Water
Kokwamoi 3" water piping	1,900,000.00	Access to Water

Construction of Naitilil Tank	1,000,000.00	Access to Water
Lebolos Centre Piping	1,000,000.00	Access to Water
Kapyemit Water Tank Repair	500,000.00	Access to Water
Narasura water Project	650,000.00	Access to Water
Kirobon Water Project	-	Access to Water
Kibias - Tolmo	1,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kaptana Water Project	4,500,000.00	Access to Water
Chepterwo Water Project	3,500,000.00	Access to Water
Kabiyet Benonim Water Project	5,000,000.00	Access to Water
Kokorwonin Water Project	1,000,000.00	Access to Water
Tuigon Water Project	5,000,000.00	Access to Water
Purchase of Water Pipes	500,000.00	Access to Water
Tumon Water Project	500,000.00	Access to Water
Asururiet Phase II Water Project	3,000,000.00	Access to Water
Mwachon Water Supply	3,000,000.00	Access to Water
Nerkwo Water Project	1,000,000.00	Access to Water
Ipopor Gravity water Project	2,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Lembus ward wide water supply piping	2,000,000.00	Access to Water
Kiptalai Koiterem and Kanosoto water pans Dozer fueling	2,000,000.00	Access to Water
Radat Water supply distribution	1,000,000.00	Access to Water
Embogong spring Protection	1,000,000.00	Access to Water
Construction of Tank and Fitting	2,000,000.00	Access to Water
Kapngemui,-sosion-kewapsit Pan Dams	2,000,000.00	Access to Water
Lengnane, Turkweitenten, Chepng'anian and Barchirere Pan am	2,000,000.00	Access to Water

Construction of Pan dam	3,500,000.00	Access to Water
Construction of Pan ams at Kipkututya, Sisite, Kipnyogony and Kabargei	2,000,000.00	Access to Water
Kapkeyet drilling and Equipping	3,000,000.00	Access to Water
Kabuswo drilling and Equipping	2,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Drilling of Kapkein borehole	2,000,000.00	Access to Water
Equipping of Noiwet borehole	3,000,000.00	Access to Water
Matebei borehole water solar Installation	2,500,000.00	Access to Water
Kipketum Intake weir	3,000,000.00	Access to Water
Kiptoim borehole drilling and Equiping	2,000,000.00	Access to Water
Dam Construction Ngenybotweret	1,000,000.00	Access to Water
Dam Construction Kipsokoskokwe	1,000,000.00	Access to Water
Dam Construction Kipngorom	1,000,000.00	Access to Water
Dam Construction Kapnaburuki	1,000,000.00	Access to Water
Kabartonjo Town Water Supply	1,000,000.00	Access to Water
	95,203,309.00	Access to Water
	424,961,728.40	

OPMENT

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Integrated Urban Development Plans for Kabarnet & Eldama Ravine Towns	9,000,000.00	Proper utilization of Land and Controlled Development in the County
Land Adjudication County wide	1,050,000	Proper utilization of Land and Controlled Development in the County
Land Adjudication for centres-(Saimo soi ward Fund)	1,000,000	Proper utilization of Land and Controlled Development in the County
Revision of Town Planning - (Churo Amaya ward Fund)	1,000,000	Proper utilization of Land and Controlled Development in the County

Revision of Development plans county wide	1,725,335	Proper utilization of Land and Controlled Development in the County
Development Planning of new towns	1,650,000	Proper utilization of Land and Controlled Development in the County
Cadastral and Topographic Survey for towns	3,000,000	Proper utilization of Land and Controlled Development in the County
Establishment of GIS	3,000,000	Proper utilization of Land and Controlled Development in the County
Purchase of (2) - Land survey and Environmental Projects Supervisory Vehicles	-	Proper utilization of Land and Controlled Development in the County
Development of spatial plan implementation and Monitoring	12,000,000.00	Proper utilization of Land and Controlled Development in the County
Acquisition of Institutional Land Banks	10,573,783.49	Proper utilization of Land and Controlled Development in the County
Land Adjudication for Tangulbei centres-(Tangulbei ward Fund)	900,000	Proper utilization of Land and Controlled Development in the County
	22,928,821.00	Proper utilization of Land and Controlled Development in the County
TOTAL	67,827,939.49	

AMA RAVINE TOWN

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Upgrading of Housing Units	6,800,000	Provision of low cost housing to public servants and residents of baringo county
Improvement of Parking Lots/cabro works	6,010,878	Well developed socisl amenities & effective management of systems and procedures

Street lighting at ravine Town	5,000,000	Well developed social amenities & effective management of systems and procedures
	5,642,951	Well developed social amenities & effective management of systems and procedures
TOTAL	23,453,829.00	

FOR KABARNET TOWN

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Street lighting at Kabarnet Town	7,523,868.00	Well developed social amenities & effective management of systems and procedures
Cabro Works at Kabarnet Town	6,000,000.00	Well developed social amenities & effective management of systems and procedures
Concrete Works From Lelian - Kapchebsir road	2,000,000.00	Well developed social amenities & effective management of systems and procedures
Covering of storm water drainage channels at Kabarnet Town	2,810,878.00	Well developed social amenities & effective management of systems and procedures
	4,528,184.00	Well developed social amenities & effective management of systems and procedures
TOTAL	22,862,930.00	

TS AND CULTURAL SERVICES

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion Kabarnet School for def/blind dormitory block and equipping	692,106.20	To nurture and develop youth talents
Completion of Ossen athletic camp	4,138,908.00	To nurture and develop youth talents

Construction of County social hall and play theatre - phase I	18,242,811.00	To nurture and develop youth talents
Construction of Kabarnet Community Childrens Library	3,000,000.00	To nurture and develop youth talents
Construction of Cultural centre Kimalel - phase I	1,282,787.40	To nurture and develop youth talents
Supoort to community Cultural Activities	2,000,000.00	To nurture and develop youth talents
Youth empowerment centres at Kabarnet	2,158,516.80	To nurture and develop youth talents
Youth empowerment centres at Kabartonjo	3,017,345.00	To nurture and develop youth talents
Youth empowerment centres at Chemalingot	2,806,462.80	To nurture and develop youth talents
Youth empowerment centres at Eldama Ravine	2,907,290.00	To nurture and develop youth talents
Youth empowerment centres at Marigat	2,259,615.00	To nurture and develop youth talents
Construction of Sanitation and Changing rooms and pavilion (Kabarnet stadium)	24,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents
Construction of Ossen Athletic Camp septic tank and Equipping	1,000,000.00	To nurture and develop youth talents
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Equipping of Kimalel Cultural Huts	1,532,352.00	To nurture and develop youth talents
support to Youth and Women Fund	3,000,000.00	To nurture and develop youth talents
Support to Elderly fund (NHIF)	3,000,000.00	To nurture and develop youth talents
Equipping of Cultural theatre and Social Hall	2,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Mochongoi	2,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Saimo soi	500,000.00	To nurture and develop youth talents

Improvement of sports ground and cultural facilities in Ribkwo	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Kolowa	1,500,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Perkerra	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Ilchamus ward	700,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in churo ward	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Kabarnet ward	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Kwen	2,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Kwen	1,000,000.00	To nurture and develop youth talents
	63,229,247.00	To nurture and develop youth talents
TOTAL AMOUNT	160,967,441.20	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Mogotio Information Centre	17,889,535.40	putting ampitheatre, visitor use facilities
Medium and Small Enterprises	6,000,000.00	traders supported
Co-operative Societies	6,000,000.00	Improved farmers Livelihood

Subsides to small business support to Bodaboda riders	500,000.00	traders supported
Lake Bogoria specified project	6,500,000.00	traders supported
Completion of Marigat Market	6,125,536.00	Increase revenue, Increase Market outlet, Promote hygiene, Sanity and order
Development of Tourism infrastructure Lake Kamnarok National Reserve	4,000,000.00	Restoration of drying lake
Construction and Branding lake bogoria gate and campsite	8,000,000.00	Increase tourist and Revenue
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kaprogoya nature trail, Viewpoint,caves and picnic/campsites at kabarnet Town	1,500,000.00	Increase of revenue improve sanitation, improve visitor facilities
Accesia Tree Campsite at Lake Bogoria Eming Ward	2,000,000.00	Increase of revenue improve sanitation, improve visitor facilities
Landscaping of Tenges Market	1,000,000.00	Increase Revenue
Construction of Barwesa bodaboda shades	500,000.00	Increase tourist and Revenue
Construction of seguton bodaboda shades	250,000.00	Increase tourist and Revenue

Construction of Torongo bodaboda shades	250,000.00	Increase tourist and Revenue
Support to bodaboda Operators	2,000,000.00	Increase tourist and Revenue
Construction of Sawich bodaboda shades	250,000.00	Increase tourist and Revenue
Construction and Branding lake bogoria gate and campsite	250,000.00	Increase tourist and Revenue
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Timborua bodaboda shades	250,000.00	Increase tourist and Revenue
BodaBoda Shades at Sinoni/Sach4/Arama Junction	500,000	Increase tourist and Revenue
Makutano Matatu Tarminus	1,000,000.00	Increase tourist and Revenue
Construction of Kampi ya Samaki bodaboda shades	500,000.00	Increase tourist and Revenue
Construction of Nachurur - Kaptuya Conservancy Infrastructure	5,500,000.00	Increase tourist and Revenue
Development of cable Car	3,000,000.00	Increase tourist and Revenue

Support to Co-operatives SACCOS Silale	1,000,000.00	provision of subsidized seedlings improved, productivity, incomes, food security
Support co-operative purchase installation of rice milling Machine	-	provision of subsidized seedlings improved, productivity, incomes, food security
Support co-operative construction of honey refinery in Tiaty	2,000,000.00	provision of subsidized seedlings improved, productivity, incomes, food security
	13,935,902.00	Increase tourist and Revenue
Total	90,700,973.40	

PARTMENT

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Environmental Conservation structures Baringo North	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Tiaty	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Baringo Central	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Baringo South	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Mogotio	4,000,000.00	Clean Environment
Kimao Dam Catchment Land Compensation	10,000,000.00	Clean Environment
Construction of Environmental Conservation structures Eldama Ravine	4,000,000.00	Clean Environment

Eco Toilet in North Baringo Kabartonjo Town	3,500,000.00	Clean Environment
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Eco Toilet in Tiaty-Chemolingot Town	3,500,000.00	Clean Environment
Tree Planting County wide	6,007,244.80	Clean Environment
Fire Tower (Construction) Katimok Forest	3,000,000.00	Clean Environment
Catchment protection for Mbaraka-Kaptich WRUAS	3,000,000.00	Clean Environment
Establishment of KAMGOIM Community Conservancy	1,000,000.00	Clean Environment
	20,527,303.00	Clean Environment
	74,534,547.80	

**BARINGO COUNTY GOVERNMENT
COUNTY ASSEMBLY SERVICE BOARD - RECURRENT BUDGET**

0001	DESCRIPTION	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
ITEM CODE	OFFICE OF THE CLERK	Ksh.	Ksh.
2110116	Basic Salary	45,237,168	53,696,412
2110201	Contractual Employees	500,000	8,610,056
2110301	Rental House Allowance	20,826,000	23,149,200
2110307	Hardship Allowance	15,113,400	16,545,912
2110314	Commuter Allowance	7,310,400	9,165,600
2110320	Leave Allowance	972,000	1,086,000
2120101	Employer Contribution to NSSF	894,240	585,600
2120301	Employer Contribution to Pension Scheme	9,015,235	11,309,077
	Total Employee Compensation	99,868,443	124,147,857
2210101	Electricity Expenses	1,000,000	600,000
2210102	Water charges	300,000	240,000
2210201	Telephone,mobile services	3,000,000	4,600,000
2210202	Internet Connection	1,500,000	840,000
2210203	Postage & courier services	100,000	50,000
2210301	Travel Costs and Subsistence Allow.(airline,Bus)	22,648,634	20,000,000
2210403	Foreign Travel Allowance	2,000,000	5,000,000
2210502	Printing	2,000,000	1,500,000
2210503	News Papers	600,000	500,000
2210504	Adverts, Awareness and public campaigns	5,000,000	5,000,000
2210505	Trade shows and Exhibitions	200,000	1,000,000
2210603	Rent and Rates	4,500,000	4,500,000
2210701	Travel, Accomodation,Tuition Fees	5,000,000	8,000,000
2210711	Training Expenses (Including Capacity Building)	6,000,000	9,000,000
2210801	Catering Services (Clerks Office)	1,500,000	1,500,000
2210901	Group Personal Assurance/ Medical Scheme	20,000,000	17,000,000
2210903	Fire,Burglary,Money Insurance	200,000	200,000
2210904	Vehicle insurances	2,500,000	1,500,000
2211009	Education and Library Supplies	1,037,432	2,000,000
2211101	Stationery	2,000,000	1,600,000
2211102	Computer Accessories	1,000,000	500,000
2211103	Sanitary/supplies and services	500,000	700,000
2211016	Uniforms and Clothing	1,500,000	1,000,000
2211201	Petrol and oil	4,000,000	3,620,613
2211301	Bank Charges	20,000	1,000
2211305	Contracted Guards and Cleaning Services	3,000,000	3,200,000
2211308	Legal charges & sudries creditor	7,500,000	8,000,000
2211310	Contracted Professional Services/Audit fees	500,000	100,000
2211311	Review of standing Orders	1,500,000	1,000,000
2211399	Other Operating Expenses-others	1,500,000	400,000

	2220101	Vehicle Repairs and Services	3,000,000	3,000,000
	2220205	Beautification and tree planting	100,000	50,000
	2220205	Maintenance of Buildings and Stations-Non-Residential	500,000	380,000
	2630101	Subscription (Associations)	1,000,000	5,000,000
	2630103	Support to Sports Activities	-	4,000,000
	2640503	Other Capital Grants & Transport/Car Loan and Mortgage		10,000,000
	3110701	Purchase of vehicles	8,000,000	8,000,000
	3111001	Purchase of Furniture and fittings	5,500,000	2,000,000
	3111002	Purchase of computers, printers & IT Equipments	3,000,000	2,500,000
	3111004	Purchase of Communication Equipment (Boardcasting)		7,110,000
	3111005	Tools, Materials and Equipment	50,000	50,000
	3111009	Purchase of Hansard Equipment	500,000	500,000
	3111099	Purch. Of office furn. & Gen.-Others (Restaurant)	1,000,000	500,000
	3111106	Purchase of Fire Fighting Equipment	-	300,000
	3111111	Purchase of ICT networking and Comp. Equip.	2,000,000	600,000
		LEGISLATIVE SERVICES		-
	2110116	Basic salaries-County assembly Members	82,928,649	94,634,032
	2110201	Basic Salaries-Contractual Employees	20,000,000	22,932,000
	2110312	Responsibility Allowance	7,936,000	7,936,000
	2110314	Transport/Commuter Allowance	22,768,128	22,768,128
	2210301	Domestic travel mileage allowance	37,500,000	46,300,000
	2210403	Foreign Travel Allowance	14,000,000	17,000,000
	2210801	Catering Services	2,000,000	2,500,000
	2710105	Gratuity - Speaker, Deputy speaker, members	30,202,494	17,415,930
		OFFICE OF THE SPEAKER		
	2210301	Domestic Travel and Accommodation	3,000,000	3,000,000
	2210302	Accommodation	1,000,000	2,000,000
	2210403	Foreign Travel Allowance	3,000,000	4,500,000
	2210801	Catering Services	1,500,000	1,500,000
	2211201	Petrol and Oil	2,000,000	1,500,000
		COMMITTEE SERVICES		
	2210802	Board, Plenary and Committees Sittings	52,000,000	58,500,000
		Total for Use of Goods	406,591,337	449,627,703
		GRAND TOTAL	506,459,780	573,775,560

0002		OFFICE OF THE GOVERNOR	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	DESCRIPTION	Ksh.	Ksh.
	2110116	Basic Salary	11,256,000	21,993,348
	2110117	Basic Salary County Executive Service		19,408,869
	2110199	Basic Salary - Permanent - Others	15,047,916	
	2110201	Contractual Employees	7,435,056	-
	2110299	Basic Salary - New staff -Village Admin	1,000,000	
	2110301	Rental House Allowance	6,660,000	8,278,968
	2110305	Executive allowance		1,728,000
	2110307	Hardship Allowance	4,974,000	2,880,865.00
	2110309	Special Duty allowance	10,000,000	-
	2110311	Transfer Allowance	0	0
	2110314	Commuter Allowance	2,064,000	2,904,000
	2110315	Extraneous Allowance		120,000
	2110318	Non Practicing Allowance		-
	2110320	Leave Allowance	151,500	380,228
	2110322	Health Risk Allowance		-
	2120101	Employer Contribution to NSSF	146,400	-
	2120301	Employer Contribution to Pension Scheme/	5,000,000	3,938,431
	2120335	Emergency Call		-
	2710102	Gratuity - Civil servants	-	4,550,440
		Total Employee Compensation	63,734,872	66,183,149
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	810,000	600,000
	2210102	Water Charges	350,000	273,639
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	1,500,000	1,500,000
	2210202	Internet Connection	500,000	200,000
	2210203	Courier and Postal Services	30,000	199,808
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	3,643,000	3,000,000
	2210302	Accomodation - Domestic Travel	3,800,000	3,500,000
	2210303	Daily Subsistence Allowance	2,515,200	2,000,000
	2210308	Local Presidential Visit	180,000	600,000
	2210400	Foreign Travel and Subsistence, and Other transportation costs		
	2210401	Travel Costs(airlines,bus,railway, etc)	4,000,000	2,500,000
	2210402	Accomodation - Domestic Travel	3,000,000	2,500,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	2,000,000	6,000,000

2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,518,800	1,500,000
2210504	Advertising, Awareness and Publicity Campaigns	5,480,000	4,000,000
2210505	Trade Shows & Exhibitions	1,500,000	2,000,000
2210505	National Celebration	-	
2210600	Rentals of Produced Assets		
2210603	Rents and Rates - Residential	1,000,000	-
2210700	Training Expenses		
2210703	Production and Printing of Training Materials Expenses	1,830,000	1,800,000
2210710	Accommodation Allowance (Research)	1,500,000	500,000
2210711	Tuition fees	1,284,000	500,000
2210712	Trainee Allowance (communication)	1,500,000	500,000
2210799	Training Expenses -others (Civic Education)	3,000,000	500,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	3,802,300	4,000,000
2210801	National Celebration/Events	-	3,000,000
2210802	Board, Committees Conferences and Seminars	1,000,000	500,000
2210807	Medals and Awards & Honours	328,000	100,000
2210809	Board Allowance	630,000	300,000
2210900	Insurance Costs		
2210902	Building Insurance	130,000	-
2210904	Motor Vehicle Insurance	1,440,000	-
2210999	Insurance Costs -others (budget)	125,000	100,000
2211100	Office and General Supplies Services		
22111016	Purchase of Uniforms and clothing-staff	135,000	100,000
2211029	Purchase of safety Gears	89,500	-
2211101	Supplies and Accessories for Computers and Printers, Networks	1,312,200	500,000
2210102	Supplies and Accessories for Computers and Printers, Networks	-	-
2211103	Sanitary Supplies and Services	300,000	200,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	5,400,000	4,000,000
2211204	Other Funds (wood, charcoal. Cooking gas etc)	120,000	120,000
2211300	Other Operating Expenses		
2211306	Membership fees, Dues and Subscription to Professional and NOREB	5,035,800	3,000,000
2211306	Subscriptions to COG and intergovernmental	-	12,500,000
2211306	Rents and Rates -Non-Residential (COG)	-	2,200,000
2211308	Legal charges & Sundry Creditors	2,200,000	20,000,000
2211308	Field Operations (civic education, communication, Protocol)	-	3,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles & Service	2,320,000	3,500,000

	2220105	Routine Maintenance - Vehilces	250,000	100,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	90,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	750,000	499,006
	2220209	Minor Alterations to Buildings and Civil Works	-	-
	2220210	Maintenance of Computers, Software, and Networks	381,000	100,000
	2220212	Maintenance of Communication Equipment	100,000	100,000
	2220299	Routine Maintenance -others	50,000	50,000
	3110300	Refurbishment of Buildings		
	3111001	Purchase of office Furniture and Fittings	1,260,000	500,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	1,305,500	600,000
	3111004	Purchase of Exchanges and others communications	1,162,500	600,000
	3111004	Purchase of Office stand by generator	-	-
	3111099	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	70,657,800	93,842,453
		NET EXPENDITURE FOR HEAD 0002	134,392,672	160,025,602

**BARINGO COUNTY GOVERNMENT
RECURRENT BUDGET**

0003		OFFICE OF THE DEPUTY GOVERNOR	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary		
	2110117	Basic Salary County Executive Service	3,906,672	-
	2110199	Basic Salary - Permanent - Others	3,906,672	-
	2110201	Contractual Employees	1,500,000	-
	2110301	Rental House Allowance	2,724,000	-
	2110305	Executive allowance		-
	2110307	Hardship Allowance	919,200	-
	2110309	Special Duty allowance	1,000,000	-
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	356,400	-
	2110315	Extraneous Allowance		-
	2110318	Non Practicing Allowance		-
	2110320	Leave Allowance	47,000	-
	2110322	Risk Allowance	200,000	-
	2120101	Employer Contribution to NSSF	102,000	-
	2120301	Employer Contribution to Pension Scheme	2,268,859	-
	2120335	Emergency Call		-
	2710102	Gratuity - Civil servants	-	-
		Total Employee Compensation	16,930,803	-

2210100	Communication, Supplies Services		
2210101	Electricity	50,000	-
2210102	Water and sewerage charges	30,000	-
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000	300,000
2210202	Internet Connection	50,000	38,421
2210203	Courier and Postal Services	30,000	30,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs (airlines, bus, railway, mileage allowances etc)	1,000,000	750,250
2210302	Accommodation - Domestic Travel	1,300,000	1,000,000
2210303	Daily Subsistence Allowance	750,000	900,000
2210400	Foreign Travel and Subsistence, and Other transportation costs		
2210401	Foreign Travel Costs (airlines, bus, railway, etc)	1,500,000	1,500,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	140,000	140,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	80,000	80,000
2210504	Advertising, Awareness and Publicity Campaigns	600,000	500,000
2210700	Training Expenses		
2210703	Production and Printing of Training Materials Expenses	300,000	300,000
2210711	Training Expenses	200,000	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	1,000,000	800,000
2210807	Medals, Awards and Honours	71,341	71,341
2210809	Board Allowance	150,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	700,000	-
2211016	Purchase of Uniforms and Clothing	60,000	60,000
2211029	Purchase of safety Gears	50,000	50,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services (stationery, papers, pencils, forms, small office equipment)	250,000	250,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
2211103	Sanitary Supplies and Services	100,000	100,000
2211200	Fuel, Oil and Lubricants		
2211201	and Oil	1,300,000	1,000,000
2211300	Other Operating Expenses		
2211306	Membership fees Dues and Subscriptions	50,000	-
2211307	Transport cost and charges	100,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		

	2220101	Maintenance Expenses - Motor Vehicles	300,000	500,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	60,000	-
	2220210	Maintenance of Computers, Software, and Networks	50,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and Fittings	250,000	150,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	100,000
	3111099	Purchase of Motor vehicle (Civil Education)		-
		Total for Use of Goods		8,920,012
		NET EXPENDITURE FOR HEAD	28,102,144	8,920,012

0004		COUNTY SECRETARY OFFICE	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary		12,964,820
	2110117	Basic Salary County Executive Service	9,807,660	-
	2110199	Basic Salary - New appointment	-	-
	2110201	Contractual Employees	563,679	348,711
	2110301	Rental House Allowance	4,260,000	3,276,000
	2110305	Executive allowance		-
	2110307	Hardship Allowance	1,771,427	2,053,272
	2110309	Special Duty allowance		840,000
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	1,080,000	1,248,000
	2110315	Extraneous Allowance		-
	2110318	Non Practicing Allowance		-
	2110320	Leave Allowance	200,000	283,328
	2120101	Employer Contribution to NSSF		-
	2120301	Employer Contribution to Pension Scheme		2,041,553
	2710102	Gratuity - Civil servants	-	-
		Total Employee Compensation	17,682,766	23,055,684
	2210100	Communication, Supplies Services		
	2210101	Electricity	50,000	-
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	100,000	220,000

2210203	Courier and Postal Services- letters	-	60,000
2210299	Communication, Supplies Services	-	60,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	200,000
2210302	Accommodation - Domestic Travel	300,000	300,000
2210303	Daily Subsistence Allowance	600,000	300,000
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	-
2210402	Accommodation -Foreign Travel	300,000	200,000
2210403	Daily Subsistence Allowance	-	200,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	-	250,000
2210503	Intergovernment Relations (subscription to COG)	25,050,000	100,000
2210599	Printing, Advertising -others(county service delivery charter)	110,000	-
2210700	Training expenses		
2210702	Remuneration of instructor and contract based training	700,000	2,307,345
2210703	Production and Printing of Training Materials	-	100,000
2210704	Hire of Training Facilities and Equipment	-	20,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	50,000	-
2210802	Board, committee, Conferences(Performance evaluation)	50,000	514,700
2210900	Insurance Costs		
2210901	Group Personal Medical Insurance	35,000,000	38,798,289
2210901	Group Personal Medical Insurance CEC		4,000,000
2210904	Motor Vehicle Insurance	100,000	-
2211100	Office and General Supplies Services		
2211016	Purchase of uniforms and Clothing	-	230,000
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	400,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,263	100,000
2211103	Sanitary and Cleaning Material, Supplies and Services	-	50,000
2211199	Office and General Supplies Services	-	50,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	600,000	700,000
2211300	Other Operating Expenses		
2211306	Membership fees,Dues and subscriptions(HR-Body)	40,000	200,000

	2211308	Legal Dues/Fees	50,000	-
	2211310	Contracted Professional Services	100,000	-
	2211311	Contracted Technical Services	100,000	-
	2211399	Car Loan (Executive Mortgage)	40,000,000	13,000,000
	2220101	Maintenance Expenses - Motor Vehicles Service	200,000	-
	2220105	Routine Maintenance - Vehicles	200,000	400,000
	2220202	Maintenance of Office Furniture and Equipment	-	100,000
	2220209	Minor Alteration to Building and Civil Works	-	100,000
	2220210	Maintenance of Computer, Printer and IT Equip	-	30,000
	2220299	Routine Maintenance - Offices	-	200,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchases of Office Furniture and Fittings	-	516,725
	3111002	Purchase of Computers, Printers, and Other IT Equipment	90,000	500,000
	3111005	Purchase of Photocopier	185,000	300,000
	3111009	Purchase of others office Equipment (cabinets)	400,000	-
		Total for Use of Goods	105,225,263	64,507,059
		NET EXPENDITURE FOR HEAD	122,908,029	87,562,743

0005		COUNTY SERVICE BOARD	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	Ksh
	2110116	Basic Salary		
	2110117	Basic Salary County Executive Service	11,732,407	18,639,086
	2110199	Basic Salary - Permanent - Others	1,292,760	2,230,488
	2110201	Contractual Employees		
	2110301	Rental House Allowance	720,000	756,600
	2110305	Executive allowance		
	2110307	Hardship Allowance		2,683,200
	2110309	Special Duty allowance		
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	2,472,000	2,040,000
	2110315	Extraneous Allowance		120,000
	2110318	Non Practicing Allowance	100,000	
	2110320	Leave Allowance	100,000	100,000
	2110322	Health Risk Allowance		
	2120101	Employer Contribution to NSSF	38,400	
	2120301	Employer Contribution to Pension Scheme	3,675,446	421,675
	2120335	Emergency Call		
	2710102	Gratuity - Civil servants	-	3,447,326
		Total Employee Compensation	20,131,013	30,438,375
	2210100	Communication, Supplies Services		
	2210101	Electricity	150,000	100,000

2210201	Telephone,Telex,Fascimile and Mobile Phone Services	200,000	500,000
2210202	Intrnet Connections	50,000	160,000
2210203	Courier and Postal Services	100,000	40,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travell cost	1,160,000	900,000
2210302	Accomodation - Domestic Travel	2,000,000	1,000,000
2210303	Daily Subsistence Allowance	500,000	600,000
2210401	Travell cost (Airlines,bus,railway etc)	970,700	500,000
2210402	Accomodation - Domestic Travel	1,559,056	500,000
2210404	Sundry Items (eg airport tax, taxis etc)	556,720	-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing services	215,000	150,000
2210503	Subscriptions to Newspapers Services	120,000	-
2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	100,000
2210505	Trade shows and Exhibitions	50,000	-
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	1,853,280	1,940,000
2210702	Remuneration of instructors and contract based training serv	700,000	-
2210703	Production and printing of training Materials	500,000	80,000
2210704	Hire of Training Facilities and Equipments	105,000	-
2210710	Accommodation Allowances	600,000	-
2210799	Training expenses- (budget process for all Administrators)	600,000	4,000,000
2210800	Hospitality Supplies and Services		
2210807	Medals, Awards and Honors	100,000	-
2210899	Hospitality Supplies and Services	516,000	480,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	600,000	400,000
2211102	supplies and Accessories for computers and printers	100,000	80,000
2210103	Sanitary and cleaning Materials	100,000	60,000
2211201	Refined Fuels and Lubricants for Transport	1,500,000	900,000
2211306	Membership Fees, Dues and Subsriptions-Trade Bodies	183,500	300,000
2211308	Legal Dues/Fees	300,000	280,000
2211321	Parking charges	90,000	-
2220101	Maintenance Expenses - Motor Vehicles	100,000	300,000
2220105	Routine Maintenance - Other Assets-Vehicles	622,406	600,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	50,000	-
2220210	Maintenance of Computers, Software, and Networks	100,000	40,000

	3111001	Purchase of Office Furniture and Fittings	600,000	300,000
	3111002	Purchase of Computers,printer and others IT Equipment	260,000	-
	3111004	Purchase of Exchange and others communications	100,000	-
	3111005	Purchase of Photocopiers	300,000	-
	3111008	Purchase of Printing Equipment	20,000	-
	3111008	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	19,631,662	14,310,000
		NET EXPENDITURE FOR HEAD	39,762,675	44,748,375

0006		COUNTY TREASURY AND ECONOMIC PLANNING	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	17,570,000	3,937,500
	2110199	Basic Salary - Permanent - Others	54,200,000	78,531,283
	2110200	Basic Salary - New appointments	-	
	2110201	Contractual Employees	2,750,000	1,820,274
	2110301	Rental House Allowance	18,750,000	24,186,684
	2110307	Hardship Allowance	1,200,000	6,554,976
	2110311	Transfer Allowance	550,000	
	2110314	Commuter Allowance	2,000,000	9,264,000
	2110315	Extraneous Allowance	784,274	
	2110318	Non Practicing Allowance	550,000	60,000
	2110320	Leave Allowance	820,000	2,453,937
	2110322	Risk Allowance	820,000	36,000
	2120101	Employer Contribution to NSSF	1,850,000	
	2120301	Employer Contribution to Pension Scheme	13,590,325	15,842,404
	2710102	Gratuity - Civil servants	-	732,375
	2110202	Casual Labour - Others	1,740,000	-
	2110299	Basic salaries-Temporary others	2,580,000	-
	2110303	Acting Allowance	380,000	-
	2110304	Overtimes- Civil service	1,800,000	-
	2110309	Special Duty Allowance	625,000	-

2110308	Non-Practicing Allowance	550,000	-
2120103	Employer Contributions to Staffs Pensions Scheme(Gratuity)	1,748,400	-
	Total Employee Compensation	124,857,999	143,419,433
2210101	Electricity Expenses	375,000	300,000
2210102	Water Charges	280,000	100,000
2210106	Utilities supplies	80,000	-
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	900,000	700,000
2210202	Internet Connection	480,000	150,000
2210203	Courier and Postal Services	180,000	30,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
4130201	Domestic Taxes debt	7,500,000	-
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,900,000	1,000,000
2210302	Accomodation - Domestic Travel	1,200,000	850,000
2210303	Subsistence Allowances	-	800,000
2210304	Sundry Items(eg. Airport tax,taxis etc)	500,000	100,000
2210310	Field Operation (Budget process and Finance Bill)	3,500,000	4,500,000
2210399	Domestic Travel (Monitoring and Evaluation)	1,500,000	5,000,000
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	600,000	250,000
2210402	Accomodation - Domestic Travel	900,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	500,000	1,800,000
2210503	Subscriptions to Newspapers,Magazines and Periodicals	150,000	50,000
2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	1,000,000
2210505	Trade shows and Exhibitions	650,000	300,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	3,300,000	3,900,000
2210606	Hire of Equipment, Plants and Machinery	100,000	-
2210701	Travel Costs /Allowance	3,550,000	-
2210702	Remuneration of Instructors and contract based training serv	465,484	-
2210703	Production and Printing of Training Materials	300,000	200,000
2210704	Hire of Training Facilities and Equipment (Revenue enforcement)	1,181,487	500,000
2210705	Field Training Attachments	200,000	500,000
2210710	Accomodation - Allowance(internal Audit)	1,000,000	1,000,000
2210711	Training Capacity building	2,100,000	1,000,000
2210712	Training Allowance(Resource Mobilisation)	500,000	500,000
2210703	Training and Development (local)	-	545,000
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	1,200,000	1,300,000
2210802	Board Committees.Conferences and seminars	500,000	1,200,000

	2210809	Board Allowance	620,000	1,200,000
	2210899	Hospitaity supplies	450,000	-
	2210900	Insurance Costs		
	2210901	Group Personal Insurance	150,000	
	2210904	Motor Vehicle Insurance	600,000	16,500,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	1,500,000	1,000,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	500,000	300,000
	2211103	Sanitary Supplies and Services	110,000	100,000
	2211016	Purchase of Uniforms and Clothing	700,000	900,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,800,000	2,000,000
	2210204	Other Fuel Expenses	50,000	-
	2210299	Fuel, Oil and Lubricants	800,000	-
	2211300	Other Operating Expenses		
	2211301	Bank Charges	80,000	-
	2211308	Field Operations Research	-	1,000,000
	2211305	Contracted Guards and Cleaning Services	280,000	1,044,000
	2210306	Membership Fees. Dues and Subscriptions	100,000	200,000
	2211308	Legal charges & Sundry Creditors	320,000	-
	2211309	Management Fees (CLMC and LMA)	150,000	1,500,000
	2211310	Contracted Professional Services	500,000	300,000
	2211311	Contracted Technical Services	350,000	300,000
	2211320	Temporary Committees Expenses	280,000	-
	2211322	Binding of Records	50,000	-
	2211323	Laundry Expenses	100,000	-
	2211328	Counslling Services	20,000	-
	2211329	HIV/AIDS Secretariat Workplace Policy Development	-	-
	2211331	Refund of Passport, Work Permit and Citizenship fees	55,000	-
	2211399	Emergency Fund (Disaster Fund)	76,537,263	20,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	1,500,000	1,300,000
	2220105	Routine Maintenance	500,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of Office Furniture and Equipment	-	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	300,000	500,000
	2220209	Minor Alterations to Building and Civil Works	50,000	-
	2220210	Renewal of License (subscription Revenue System)	170,000	10,000,000

	2220299	Routine Maintenance - other Assets	200,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	750,000	550,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	500,000	500,000
	3111003	Purchases of Airconditioners,Fans and Heating appliances	100,000	-
	3111004	Purchases of Exchanges and others communication Equipment	300,000	-
	3111005	Purchase of Photocopiers	300,000	300,000
	3111008	Purchase of Printing Equipment	90,000	70,000
	3111009	Purchase of Other Office Equipment	70,000	
	3111111	Purchase of ICT Networkings and Computer Equipment	70,000	-
	3111111	C&P Grant	-	27,052,470
		Total for Use of Goods	128,594,234	114,641,470
		NET EXPENDITURE FOR HEAD	262,875,633	258,060,903

0008		TIATY SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	5,380,120	5,933,680
	2110201	Contractual Employees	476,080	296,844
	2110301	Rental House Allowance	2,496,000	2,496,000
	2110307	Hardship Allowance	1,814,400	1,248,000
	2110311	Transfer Allowance	-	
	2110314	Commuter Allowance	840,000	840,000
	2110320	Leave Allowance	50,000	52,000
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	1,200,000	1,264,993
	2110202	Casual Labour - Others	1,886,491	38,660
		Total Employee Compensation	14,159,891	12,170,177
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	50,000	80,000
	2210102	Water and Sewerage charges	-	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	246,385	70,000
	2210202	Internet Connection	16,958	40,000
	2210203	Courier and Postal Services	6,960	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		

2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	750,000	400,000
2210302	Field Operations Travel (ward expenses)	-	840,000
2210499	Foreign Travel and Subsistence	100,000	
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	20,000	100,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns	20,000	100,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	30,000	50,000
2210603	Rents and Rates -Non-Residential	-	20,000
2210700	Training Expenses		
2210701	Travel Allowance	-	120,000
2210702	Remuneration of instructor and contract base training	-	50,000
2210703	Production and Printing of training materials	-	50,000
2210704	Hire of Training Facilities and Equipment	20,000	40,000
2210710	Accommodation Allowance	-	80,000
2210799	Training Expenses	100,000	40,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	123,193	30,000
2210802	Boards Allowance	-	100,000
2210899	Hospitality Supplies and Services	-	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	-	-
2211006	Purchase of workshop tools, spares and small equipments	-	19,996
2211009	Education and Library Supplies	-	10,000
2211011	Purchases/Production of photographic and Audio-Visual	-	20,000
2211016	Purchase of Uniforms and Clothing - Staff	40,000	70,000
2211029	Purchase of safety Gears	50,000	40,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
2211103	Sanitary Supplies and Services	50,000	80,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	901,503	600,000
2211204	Other Fuels(woods,charcoal)	-	60,000
2211299	Fuel, Oil and Lubricants	61,596	20,000
2211300	Other Operating Expenses		

	2211305	Contracted Guards and Cleaning Services	-	40,000
	2211322	Binding of Records	-	15,200
	2220101	Maintenance Expenses - Motor Vehicles Service	600,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	30,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	40,000
	2220210	Maintenance of Computer, software and Network	-	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
	3111003	Purchase of Ait conditioners, Fans and Heating	-	40,000
	3111009	Purchase of Other Office Equipment	-	150,000
	3111011	Purchase of Lighting Equipments	-	20,000
	3111000	Purchase of Motor Vehicle for Sub county	-	-
		Total for Use of Goods		4,315,396
		NET EXPENDITURE FOR HEAD	19,742,977	16,485,573

0009		BARINGO NORTH SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,022,220	5,295,512
	2110201	Contractual Employees	862,399	445,267
	2110301	Rental House Allowance	2,138,100	2,127,600
	2110307	Hardship Allowance	1,616,400	999,216
	2110311	Transfer Allowance		
	2110314	Commuter Allowance		708,000
	2110320	Leave Allowance	198,000	77,537
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	482,666	1,230,325
	2110202	Casual Labour - Others	224,028	166,396
		Total Employee Compensation	9,560,613	11,049,853
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	132,000	80,000
	2210102	Water Charges	79,200	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	216,000	70,000
	2210202	Internet Connection	40,000	40,000
	2210203	Courier and Postal Services	20,000	10,200

2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	250,000	300,000
2210302	Field Operations Travel (ward expenses)	250,000	600,000
2210303	Daily Subsistence Allowance	250,000	100,000
2210499	Foreign Travel and Subsistence	100,000	
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	80,000	100,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns	60,000	100,000
2210505	Trade Shows & Exhibitions	50,000	50,000
2210603	Rents and Rates -Non - Residential	60,000	20,000
2210700	Training Expenses		
2210701	Travell Allowance	50,000	120,000
2210702	Remuneration of Instructor and contract based training	50,000	50,000
2210703	Production and Printing of Training Materials Expenses	50,000	50,000
2210704	Hire of Training Facilities	50,000	40,000
2210710	Accomodation - Domestic Travel	100,000	80,000
2210799	Training Expenses	60,000	40,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	150,000	30,000
2210802	Board ,Committees, conferences and seminars	50,000	100,000
2210899	Hospitality Supplies and Services	35,000	40,000
2210904	Motor Vehicle Insurance	280,000	-
2211006	Purchase of Workshop Tools, Spares and Small	15,000	19,996
2211009	Education and Library Supplies	5,000	10,000
2211011	Purchase /Production of Photographic	20,000	20,000
2211016	Purchase of Uniforms and Clothing	35,000	70,000
2211029	Purchase of safety Gears	60,000	40,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	220,000	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	70,000	100,000
2211103	Sanitary Supplies and Services	60,000	80,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	500,000	600,000
2211204	others Fuel (wood,charcoal, cooking gas)	30,000	60,000
2211299	Fuel, Oil and Lubricants	20,000	20,000
2211305	Contracted Guards and Cleaning Services	-	40,000

	2211322	Binding of Records	10,000	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	700,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	10,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	60,000	40,000
	2220210	Maintenance of Computers, Software, and Networks	25,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	150,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
	3111003	Purchase of Air conditioners, Fans and Heating		40,000
	3111009	Purchase of other office Equipment	-	150,000
	3111011	Purchase of Lighting Equipment	10,000	20,000
	3111000	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	4,592,200	4,075,396
		NET EXPENDITURE FOR HEAD	14,152,813	15,125,249
0010		BARINGO CENTRAL SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,200,000	4,733,568
	2110201	Contractual Employees	1,200,000	77,760
	2110202	Casual Labour - Others	1,302,713	
	2110301	Rental House Allowance	1,152,800	1,835,660
	2110307	Hardship Allowance	950,000	996,000
	2110311	Transfer Allowance		
	2110314	Commuter Allowance		684,000
	2110320	Leave Allowance	248,000	44,000
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	750,000	1,121,281
	2110202	Casual Labour - Others		
		Total Employee Compensation	9,820,313	9,492,269
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	150,000	80,000
	2210102	Water Charges	80,000	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	150,000	70,000
	2210202	Internet Connection	50,000	40,000
	2210203	Courier and Postal Services	5,000	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		

2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	304,000	300,000
2210302	Field Operations Travel (ward expenses)	450,000	600,000
2210499	Foreign Travel and Subsistence	100,000	100,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	150,000	100,000
2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns	200,000	100,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	90,000	50,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	50,000	20,000
2210701	Travell Allowance	150,000	120,000
2210702	Remuneration of Instructor and contract based training	50,000	50,000
2210703	Production and Printing of Training Materials Expenses	50,000	50,000
2210704	Hire of Training Facilities	50,000	40,000
2210710	Accomodation - Domestic Travel	100,000	80,000
2210799	Training Expenses	60,000	40,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	50,000	30,000
2210802	Boards,committees and seminars	-	100,000
2210805	National Celebrations	150,000	-
2210899	Hospitality Supplies and Services	40,000	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	100,000	-
2211006	Purchase of Workshop Tools, Spares and Small	30,000	19,996
2211009	Education and Library Supplies	20,000	10,000
2211011	Purchase /Production of Photographic	20,000	20,000
2211016	Purchase of Uniforms and Clothing	70,000	70,000
2211029	Purchase of safety Gears	80,000	40,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services (stationery,papers, pencils,forms, small office equipment)	200,000	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	105,000	100,000
2211103	Sanitary Supplies and Services	132,000	80,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	700,000	600,000
2211204	other fuels	80,000	60,000
2211299	Fuel, Oil and Lubricants	20,000	20,000
2211300	Other Operating Expenses		
2211305	Contracted Guards and Cleaning services	40,000	40,000
2211322	Binding of Records	15,000	15,200

	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	500,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	80,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	40,000
	2220210	Maintenance of Computers, Software, and Networks	55,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	150,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	50,000	40,000
	3111009	Purchase of other Equipment	165,000	150,000
	3111011	Purchase of Lighting Equipment	30,000	20,000
	3111000	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	5,351,000	4,075,396
		NET EXPENDITURE FOR HEAD	15,171,313	13,567,665

0011		BARINGO SOUTH SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others		6,861,228
	2110201	Contractual Employees	896,832	816,322
	2110202	Casual Labour - Others	3,559,140	
	2110301	Rental House Allowance	1,630,000	2,568,000
	2110307	Hardship Allowance	1,198,800	992,832
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	552,000	696,000
	2110320	Leave Allowance	34,000	155,954
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	427,096	1,270,236
	2110202	Casual Labour - Others	576,000	472,819
		Total Employee Compensation	8,890,668	13,833,391
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	80,000	80,000
	2210102	Water Charges	45,000	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	196,000	70,000
	2210202	Internet Connection	30,000	40,000
	2210203	Courier and Postal Services	10,000	10,200

	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	250,000	300,000
	2210302	Field Operations Travel (ward expenses)	250,000	480,000
	2210303	Daily Subsistence Allowance	250,000	100,000
	2210499	Foreign Travel and Subsistence	100,000	
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	100,000	100,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	100,000	100,000
	2210505	Trade Shows & Exhibitions	50,000	50,000
	2210600	Rentals of Produced Assets		
	2210603	Rents and Rates -Non - Residential	48,000	20,000
	2210700	Training Expenses		
	2210701	Travell Allowance	50,000	120,000
	2210702	Remuneration of Instructor and contract based training	50,000	50,000
	2210703	Production and Printing of Training Materials Expenses	50,000	50,000
	2210704	Hire of Training Facilities	50,000	40,000
	2210710	Accomodation - Domestic Travel	60,000	80,000
	2210799	Training Expenses	60,000	40,000
	2210800	Hospitality Supplies and Services		
	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	150,000	30,000
	2210802	Boards, Committees, Conference and Seminars	50,000	100,000
	2210899	Hospitality Supplies and Services	40,000	40,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	300,000	-
	2211006	Purchase of Workshop Tools, Spares and Small	30,000	19,996
	2211009	Education and Library Supplies	5,000	10,000
	2211011	Purchase /Production of Photographic	20,000	20,000
	2211016	Purchase of Uniforms and Clothing	70,000	70,000
	2211029	Purchase of safety Gears	80,000	40,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers, pencils,forms, small office equipment etc)	220,000	140,000
	2211102	Supplies and Accessories for Computers and Printers	100,000	100,000
	2211103	Sanitary Supplies and Services	60,000	80,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	600,000	600,000
	2211204	Others Fuels (wood,charcoal,cooking gas etc)	20,000	60,000
	2211299	Fuel, Oil and Lubricants	20,000	20,000

2211300	Other Operating Expenses		
2211305	Contracted Guards and cleaning services	-	40,000
2211322	Binding of Records	10,000	15,200
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	500,000	200,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	80,000	60,000
2220205	Maintenance of Buildings and Stations - Non - Residential	150,000	40,000
2220210	Routine of computers, software and Networks	55,000	50,000
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and General Fittings	150,000	120,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
3111003	Purchase of Airconditioners ,Fans and Heating Appliances	10,000	40,000
3111009	Purchase of other Equipment	100,000	150,000
3111011	Purchase of Lighting Equipment	10,000	20,000
3111000	Purchase of Motor Vehicle	-	-
	Total for Use of Goods	4,789,000	3,955,396
	NET EXPENDITURE FOR HEAD	14,682,764	17,788,787

0012		MOGOTIO SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	2,952,060	4,837,015
	2110201	Contractual Employees	1,972,824	494,882
	2110202	Casual Labour - Others	944,657	
	2110301	Rental House Allowance	1,095,600	1,851,600
	2110307	Hardship Allowance	993,600	766,416
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	456,000	564,000
	2110320	Leave Allowance	28,000	88,419
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	607,149	896,533
		Total Employee Compensation	9,066,690	9,498,865
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	132,000	80,000
	2210102	Water Charges	66,000	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	158,400	70,000
	2210202	Internet Connection	33,000	40,000
	2210203	Courier and Postal Services	7,000	10,200

2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	350,000	300,000
2210302	Field Operations Travel (ward expenses)	203,200	360,000
2210303	Daily Subsistence Allowance	200,000	100,000
2210499	Foreign Travel and Subsistence	100,000	
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	50,000	100,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,800	20,000
2210504	Advertising, Awareness and Publicity Campaigns	110,000	100,000
2210505	Trade Shows & Exhibitions -Kimalael auction	61,600	50,000
2210603	Rents and Rates -Non - Residential	48,000	20,000
2210700	Training Expenses		
2210701	Travel Allownance	-	120,000
2210702	Remuneration of Instructor and contract based training	-	50,000
2210703	Production and Printing of Training Materials Expenses	100,000	50,000
2210704	Hire of Training Facilities	-	40,000
2210710	Accomodation - Domestic Travel	-	80,000
2210799	Training Expenses	-	40,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	171,600	30,000
2210809	Boards Allowance	150,000	100,000
2210899	Hospitality Supplies and Services	-	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	380,000	-
2211006	Purchase of Workshop Tools, Spares and Small	20,000	19,996
2211009	Education and Library Supplies	-	10,000
2211011	Purchase /Production of Photographic	-	20,000
2211016	Purchase of Uniforms and Clothing	100,000	70,000
2211029	Purchase of safety Gears	30,000	40,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers, pencils,forms, small office equipment)	180,000	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	100,000
2211103	Sanitary Supplies and Services	110,000	80,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	750,000	600,000
2211204	Other Fuels (wood,charcoal,cooking gas etc)	22,000	60,000
2211299	Fuel, Oil and Lubricants	-	20,000
2211300	Other Operating Expenses		

	2211305	Contracted Guards and cleaning services	-	40,000
	2210322	Binding of records	-	15,200
	2211301	Bank charges	25,300	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	275,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	10,000	60,000
	2220205	Maintenance of Building and stations	-	40,000
	2220210	Maintenance of Computers, Software, and Networks	10,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	110,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	60,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances		40,000
	3111009	Purchase of other Equipment		150,000
	3111110	Purchase of Generators	250,000	
	3111011	Purchase of lighting Equipment	-	20,000
		Total for Use of Goods	4,353,900	3,835,396
		NET EXPENDITURE FOR HEAD	13,420,590	13,334,261

0013		ELDAMA RAVINE SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,773,300	6,285,724
	2110201	Contractual Employees	738,522	148,422
	2110202	Casual Labour - Others	1,800,234	
	2110301	Rental House Allowance	2,208,000	1,782,120
	2110307	Hardship Allowance		1,049,616
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	744,000	888,000
	2110320	Leave Allowance	46,000	165,534
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	1,047,195	1,562,317
		Total Employee Compensation	11,374,051	11,881,733
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	75,000	80,000
	2210102	Water Charges	65,000	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	277,200	70,000
	2210202	Internet Connection	30,000	40,000
	2210203	Courier and Postal Services	6,960	10,200

2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	310,000	300,000
2210302	Field Operations Travel (ward expenses)	215,933	720,000
2210304	Sundry Items (eg airport tax, taxis etc)	232,000	100,000
2210499	Foreign Travel and Subsistence	100,000	-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	120,000	100,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,800	20,000
2210504	Advertising, Awareness and Publicity Campaigns		100,000
2210505	Trade Shows & Exhibitions	30,000	50,000
2210603	Rents and Rates	70,000	20,000
2210700	Training Expenses		
2210701	Travell Allowance	100,000	120,000
2210702	Remuneration of instructors and contract base	-	50,000
2210703	Production and Printing of Training Materials Expenses	50,000	50,000
2210704	Hire of Training Facilities	20,000	40,000
2210710	Accomodation - Domestic Travel	100,000	80,000
2210799	Training Expenses	100,000	40,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	220,000	30,000
2210802	Boards ,committee and Seminars		100,000
2210899	Hospitality Supplies and Services	-	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	80,000	-
2211006	Purchase of Workshop Tools, Spares and Small	20,000	19,996
2211009	Education and library services	-	10,000
2211011	Purchase /Production of Photographic	20,000	20,000
2211016	Purchase of Uniforms and Clothing	55,000	70,000
2211029	Purchase of safety Gears	50,000	40,000
2211100	Office and General Supplies Services		
2211001	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	-	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	160,000	100,000
2211103	Sanitary Supplies and Services	20,000	80,000
2211199	Office and General Supplies Services	100,000	-
2211200	Fuel, Oil and Lubricants		
2211201	Refinend Fuels and Lubricants for Transport - Petrol and Oil	750,000	600,000
2211204	Other Fuels (wood,charcoal,cooking gas etc)	60,000	60,000
2211299	Fuel, Oil and Lubricants	650,000	20,000

	2211300	Other Operating Expenses		
	2211305	Contracted Guards and cleaning services	-	40,000
	2211311	Contracted Technical Services	10,000	
	2211322	Binding of records	-	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	250,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	10,000	60,000
	2220205	Maintenance of Buildings - Non - Residential	97,889	40,000
	2220210	Maintenance of Computers, Software, and Networks	50,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General	100,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	110,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances		40,000
	3111009	Purchase of other Equipment		150,000
	3111110	Purchase of Generators		
	3111011	Purchase of Ligthing Equipment	20,000	20,000
	3111000	Purchase of Motor Vehicle		-
		Total for Use of Goods	4,765,782	4,195,396
		NET EXPENDITURE FOR HEAD	27,513,884	16,077,129

0014		TRANSPORT AND INFRASTRUCTURE DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		3,937,500
	2110199	Basic Salary - Permanent - Others	20,000,000	21,984,432
	2110199	Basic Salary - New Appointment - Others		-
	2110201	Contractual Employees	300,000	2,701,537
	2110301	Rental House Allowance	5,000,000	5,336,472
	2110307	Hardship Allowance	500,000	3,260,304
	2110309	Special Duty allowance	36,000	-
	2110314	Commuter Allowance		2,124,000
	2110320	Leave Allowance		414,659
	2120101	Employer Contribution to NSSF	2,100,000	-
	2120301	Employer Contribution to Pension Scheme	2,256,431	1,406,779
	2710102	Gratuity - Civil servants		-
	2021201	Employer contribution to National social and Health insurance scheme	700,000	-
	2120301	Employer Contribution to LAPFUND,LAPTRUST	3,750,000	-
		Total Employee Compensation	34,642,431	41,165,683
	2210100	Communication, Supplies Services		

2210101	Electricity Expenses	297,500	197,500
2210102	Water Charges	212,500	212,500
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	500,000	600,000
2210202	Internet Connection	60,000	150,000
2210203	Courier and Postal Services	58,225	58,225
2210299	Communication, Supplies Services	40,000	40,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,060,000	860,000
2210302	Accommodation -Domestic Travell	500,000	286,000
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	250,000
2210402	Accommodation -Domestic Travell	100,000	250,000
2210403	Daily Subsistence Allowance	200,000	-
2210404	Sundry Item (e.g airport tax, taxis etc)	200,000	-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	120,000	500,000
2210503	Subscription to Newspapers	30,000	-
2210504	Advertising, Awareness and Publicity Campaigns	255,000	-
2210505	Trade shows	170,000	-
2210599	Printing, Advertising and Information Supplies and Services	100,000	200,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	42,500	42,500
2210604	Hire of Machinery and equipment	85,000	250,000
2210700	Training Expenses		
2210701	Travel Costs(airlines,bus,railway)	100,000	100,000
2210703	Production and printing of Training Materials	120,000	100,000
2210704	Hire of Training Facilities and Equipment	300,000	200,000
2210710	Accommodation - Allowance	200,000	200,000
2210711	Tuition fees	-	
2210712	Trainee Allowance	250,000	200,000
2210799	Training Expenses	395,000	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	170,000	300,000
2210900	Insurance Costs		
2210901	Group Personal Insurance	200,000	200,000
2210904	Motor Vehicle Insurance	5,800,000	-
2211016	Purchase of Uniforms and Clothing	127,500	127,500
2211029	Purchase of safety Gears	255,000	255,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	127,500	200,000

	2211102	Supplies and Accessories for Computers and Printers, Networks	225,000	200,000
	2211103	Sanitary Supplies and Services	225,000	220,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and	1,500,000	2,500,000
	2211300	Other Operating Expenses		
	2211301	Bank charges	50,000	-
	2211305	Contracted Guards and Cleaning Services	320,000	500,000
	2211311	Contracted Technical Services/Consultancies	500,000	700,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	1,000,000	1,000,000
	2220201	Maintenance of Plant, machinery, and Equipment	1,275,000	3,036,335
	2220205	Maintenance of Building and Stations	300,000	100,000
	2220210	Maintenance of Computers, Software, and Networks	85,000	85,000
	3111001	Purchase of office Furniture and General Fittings	150,000	150,000
	3111002	Purchase of computers ,printers and others IT Equipment	200,000	150,000
	3111005	Purchase of Tools , Materials & Equipment	250,000	250,000
	3111009	Purchase of other Office Equipment	218,874	118,874
	3111099	Purchase of office Furniture and General Fittings	36,000	-
	3111100	Purchase of Motor Vehilce	-	
		Total for Use of Goods		14,989,434
		NET EXPENDITURE FOR HEAD	88,195,461	56,155,117

0015	INDISTRIALIZATION, COMMERCE, TOURISM AND ENTERPRISE DEVELOPMENT DEPARTMENT		PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		3,937,500
	2110199	Basic Salary - Permanent - Others	28,600,812	30,242,652
	2110200	Basic Salary - New appointments - Others		
	2110201	Contractual Employees	200,000	1,045,531
	2110301	Rental House Allowance	7,614,000	9,940,159
	2110307	Hardship Allowance	5,818,000	4,460,736
	2110311	Transfer Allowance	180,000	
	2110314	Commuter Allowance	2,544,000	3,000,000
	2110320	Leave Allowance	762,573	1,095,761
	2120101	Employer Contribution to NSSF	100,800	
	2120301	Employer Contribution to Pension Scheme	5,432,222	4,125,823
	2710102	Gratuity - Civil servants	1,429,875	-
	2110202	Casual Labour - Others	75,000	-
	2110311	Transfer Allowance	180,000	-
	2110312	Responsibility Allowance	299,227	-
		Total Employee Compensation	53,236,509	57,848,162
	2210100	Communication, Supplies Services		

2210101	Electricity Expenses	271,740	124,000
2210102	Water Charges	150,000	100,000
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	576,000	668,000
2210202	Internet Connection	160,000	45,000
2210203	Courier and Postal Services	30,000	30,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,650,000	680,000
2210302	Accomodation - Domestic Travel	530,000	250,000
2210303	Daily Subsistence Allowance	480,000	220,000
2210304	Sundry Items (e.g airport tax,taxis, etc)	34,000	-
2210310	Field Operrational Allowance	40,000	-
2210400	Foreign Travel and Subsistence, and Other transportation costs		
2210401	Travel Costs(airlines,bus,railway)	1,800,000	500,000
2210402	Accomodation - Domestic Travel	-	-
2210403	Foreign Travel Costs (airlines,bus,railway,etc)	-	-
2210404	Sundry Items (e.g airport tax,taxis, etc)	-	-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	1,000,000	540,000
2210503	Subscriptions to Newspapers,Magazines and Periodicals	52,500	52,500
2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	1,500,000
2210505	Trade shows	-	1,000,000
2210505	Investment conference	22,000,000	3,000,000
2210506	Lake Bogoria community Grant	4,000,000	-
2210507	Investment Promotion	-	
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	2,000,000	2,000,000
2210700	Training Expenses		
2210701	Travel Allowance	150,000	1,013,935
2210702	Remuneration of Instructors and contract based training serv	50,000	5,000
2210703	Production and Printing of Training Materials	50,000	5,000
2210711	Training Expenses	-	1,009,935
2210711	Training and community sensitization Kaptuya Conservancy and Kamnarok Reserves each ksh. 500,000=	150,000	1,000,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	800,000	686,000
2210802	Board Committees.Conferences and seminars	150,000	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	525,000	-
2211009	Education and Library supplies	15,000	-

	2211011	Production of Photographic and audio-visual material	31,000	10,000
	2211016	Purchase of Uniforms and Clothing	300,000	150,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	472,500	475,000
	2211103	Sanitary Supplies and Services	100,000	30,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,700,000	1,986,015
	2211204	Other Fuels (wood,charcoal,cooking gas etc)	36,000	-
	2211300	Other Operating Expenses		
	2211305	Contracted Guards and Cleaning Services	60,000	172,000
	2211311	Contracted Technical services	300,000	20,000
	2211323	Laundry Expenses	7,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	1,200,000	1,145,000
	2220200	Routine Maintenance - Other Assets		
	2220201	Maintenance of Plant, Machinery and Equipment	10,000	5,000
	2220202	Maintenance of office Furniture and Equipment	20,000	15,000
	2220204	Maintenance of Buildings and Stations - Residential	-	
	2220205	Maintenance of Buildings and Stations - Non - Residential	150,000	35,000
	2220210	Maintenance of Computers, softwares and networking	60,000	40,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	200,000	100,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	200,000	30,000
	3111010	Purchase of Weights and Measures Equipments	100,000	50,000
	3110799	Purchase of Vehicles	-	3,500,000
	3111401	Pre-Feasibility,Feasibility(Cable Car)	300,000	-
		Total for Use of Goods	43,910,740	22,232,385
		NET EXPENDITURE FOR HEAD	97,701,476	80,080,547

			PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
0016		EDUCATION DEPARTMENT		
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	4,855,740	3,937,500
	2110199	Basic Salary - Permanent - Others	19,999,649	18,438,588

2110199	Basic Salary - New appointment - ICT and Polithenic Ir	-	-
2110201	Contractual Employees	159,000,000	190,453,276
2110301	Rental House Allowance	1,700,000	5,385,420
2110307	Hardship Allowance	1,000,000	3,666,672
2110309	Special Duty allowance		3,600,000
2110311	Transfer Allowance	100,000	-
2110314	Commuter Allowance	700,000	3,216,000
2110320	Leave Allowance	250,000	300,683
2110322	Risk Allowance	31,257	-
2120101	Employer Contribution to NSSF	340,000	
2120301	Employer Contribution to Pension Scheme	3,983,308	1,515,760
2710102	Gratuity - Civil servants	-	683,550
2110202	Casual Labour-Others	100,000	610,082
2110303	Acting Allowance	100,000	-
2110304	Overtime-Civil services	50,000	-
2110312	Responsibility Allowance	50,000	-
	Total Employee Compensation	192,259,954	231,807,531
2110320	Communication, Supplies Services		
2210101	Electricity Expenses	100,000	100,000
2210102	Water Charges	50,000	50,000
2210106	Utilities Supplies	40,000	40,000
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	400,000	400,000
2210202	Internet Connection	500,000	470,000
2210203	Courier and Postal Services	20,000	20,000
2210299	Communication supplies-others	100,000	100,000
2210203	Domestic Travel and Subsistence, and Other transportation costs		
2210300	Travel Costs(airlines,bus,railway, mileage allowances etc)	800,000	600,000
2210302	Daily Subsistence Allowance	800,000	400,000
2210303	Daily Subsistence Allowance	100,000	-
2210304	Sundry Items(eg. Airport tax,taxis etc)	100,000	-
2210310	Field Operation ECDE supervisory	100,000	290,000
2210399	Domestic Travel and Subsistence, and Other	100,000	-
2210401	Travel Costs(airlines,bus,railway)	500,000	-
2210402	Accomodation - Domestic Travel	300,000	-
2210403	Foreign Travel Costs (airlines,bus,railway,etc)	100,000	500,000
2210404	Sundry Items (e.g airport tax,taxis, etc)	100,000	-
2210499	Foregn Travel and subs- others	500,000	-
2210502	Publishing and Printing Services	100,000	100,000
2210503	Subscriptions to Newspapers,Magazines and Periodicals	20,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns	400,000	300,000
2210505	Trade Shows & Exhibitions	150,000	150,000
2210599	Printing ,Advertising	100,000	100,000
2210603	Rents and Rates -Non - Residential	300,000	900,000
2210699	Rentals of Produced Assets- others	100,000	-

2210701	Travel Allowance	200,000	-
2210702	Remuneration of instructor and control base training	200,000	-
2210703	Production and Printing of Training Materials Expenses	300,000	300,000
2210704	Hire of Training Facilities and Equipment	100,000	100,000
2210710	Accommodation - Domestic Travel	200,000	-
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	800,000	500,000
2210802	ECD school feeding programme, Food and Drinks	-	-
2210802	Board, Committees, Conferences and Seminars	300,000	300,000
2210807	Medals, Awards and Honours	50,000	50,000
2210809	Board Allowance	300,000	300,000
2210899	Hospitality Supplies and Services	100,000	-
2210904	Motor Vehicle Insurance	200,000	-
2211006	Purchase of Workshop Tools, spares and small equip	200,000	200,000
2211009	Education and library supplies	100,000	100,000
2211011	Purchase/Production of Photographic and Audio visual	150,000	150,000
2211016	Purchase of Uniforms and Clothing-Staffs	50,000	50,000
2211029	Purchase of safety Gear	40,000	36,232
2211101	Supplies and Accessories for Computers and Printers, Networks	200,000	200,000
2211102	Sanitary Supplies and Services	300,000	300,000
2211103	sanitary Supplies and Services (school sanitary pads)	3,000,000	-
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	700,000	800,000
2211299	Fuel Oil and Lubricant	200,000	200,000
2211300	Other Operating Expenses		
2211301	Bank charges	20,000	-
2211305	Contracted Guards and Cleaning Services	20,000	-
2211306	Membership Fees ,Dues and subscription	50,000	-
2211307	Transport cost and charges(freight,loading/unloading,clearing	300,000	300,000
2211308	Legal charges & Sundry Creditors	60,000	-
2211310	Contracted Professional Services	100,000	100,000
2211311	Contracted Technical Servies	50,000	50,000
2211322	Binding of Records	20,000	-
2211328	Counselling Services	20,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	250,000	650,000
2220103	Maintenance Expenses - Boats and Ferries	20,000	-
2220105	Routine Maintenance - Vehicles	20,000	-
2220202	Maintenance of office Furniture and Equipment	20,000	-

	2220210	Maintenance of Computers, Software, and Networks	250,000	200,000
	2220212	Maintenance of Communication Equipment	100,000	-
	2640101	Scholarships and Othres Educational Benefits-Secondary Education	30,000,000	30,000,000
	2640102	Scholarships and Othres Educational Benefits-Tertiary Education	12,000,000	10,000,000
	2649999	Scholarship and Others Education-University	12,000,000	5,000,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	900,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	1,000,000	70,000
	3111003	Purchase of Airconditioners, Fans, and Heating appl.	50,000	50,000
	3111005	Purchase of Photocopier	400,000	50,000
	3111009	Purchase of Education Aids and Related equipment	50,000	-
	3111011	Purchase of Lighting Equipment	20,000	20,000
	31110701	Purchase of Vehicles	4,500,000	-
		Total for Use of Goods	75,790,000	54,616,232
		NET EXPENDITURE FOR HEAD	268,349,954	286,423,763

			PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
0017		HEALTH		
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary	381,606,451	518,433,775
	2110117	Basic Salary County Executive Service	3,749,520	3,937,500
	2110199	Basic Salary - Permanent - Others Casuals	74,000,000	-
	2110200	Basic Salary - New appointments	-	34,107,684
	2110201	Contractual Employees	30,789,444	27,103,872

2110301	Rental House Allowance	510,948,079	99,592,920
2110307	Hardship Allowance	10,000,000	99,095,760
2110309	Special Duty allowance	15,000,000	-
2110311	Transfer Allowance	-	-
2110314	Commuter Allowance	-	73,368,000
2110315	Extraneous Allowance	-	341,700,000
2110318	Non Practicing Allowance	-	16,620,000
2110320	Leave Allowance	-	6,000,557
2110322	Health Risk Allowance	-	30,368,400
2120101	Employer Contribution to NSSF	-	-
2120301	Employer Contribution to Pension Scheme	-	12,890,127
2120335	Emergency Call	-	25,200,000
2710102	Gratuity - Civil servants	-	683,550
2110199	Basic Salaries -Permanent chief officer for health Services	3,843,708	-
2110299	Basic Salaries Temporary Others	9,000,000	-
2110304	Overtime -Civil Services	1,116,002	-
	Total Employee Compensation	1,040,053,204	1,289,102,145
2210100	Communication, Supplies Services		
2210101	Electricity Expenses	2,520,000	3,800,016
2210102	Water Charges	1,200,000	700,000
2210105	Water and Sewerage charges	48,000	-
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	700,000	500,000
2210202	Internet Connection	30,000	240,000
2210203	Courier and Postal Services	28,000	30,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	140,000	1,000,000
2210302	Accomodation - Domestic Travel	3,280,000	500,000
2210303	Daily Subsistence Allowance	280,000	1,000,000
2210310	Field Operational Allowance	280,000	4,370,282
2210402	Accomodation - Domestic Travel	500,000	250,000
2210403	Foreign Travel Costs (airlines,bus,railway,etc)	1,000,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210504	Advertising, Awareness and Publicity Campaigns	240,000	400,000
2210505	Trade Shows & Exhibitions	72,000	72,000
2210700	Training Expenses		
2210701	Travel Allowance	360,000	500,000
2210710	Accomodation - Domestic Travel	480,000	500,000
2210799	Trianing Expenses- Others	720,000	720,000
2210801	Hospitality Supplies and Services	240,000	500,000
2210802	Board Committees, conference and seminars	120,000	120,000
2210809	Board Allowance	480,000	480,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	3,300,000	-

2210910	Medical Insurance NHIF for vulnerable Communities for 30 wards per 12 months	600,000	-
2211100	Office and General Supplies Services		
2211001	Medical and pharmaceutical supplies	140,000,000	140,000,000
2211001	Medical and pharmaceutical supplies-lab, x-ray reagent		
2211002	Dressing and Others Non-Pharmaceutical Medical Items	24,000,000	24,000,000
2211004	Fungicides, Insecticides(forRIS) and Sprays	240,000	240,000
2211005	Chemicals and Industrial Gases(methane gas for Fridges)	720,000	720,000
2211008	Laboratory Materials,Supplies and Small Equipments	11,581,320	5,000,000
2211016	Purchases of Uniforms and Clothing-Staffs	240,000	100,000
2211019	Purchases of Uniforms and Clothing-Patients	240,000	240,000
2211021	Purchases of Bedding and Linen	240,000	500,000
2211026	Purchases of Vaccines and sera	960,000	960,000
2210028	Purchases of X-Rays Supplies	240,000	50,000
2211101	General office supplies	28,000	600,000
2211102	supplies and accessories for computers and printers	84,000	280,000
2211103	Sanitary Supplies and Services	280,000	220,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	12,080,000	9,720,000
2211204	Other Fuels(wood, charcoal, cooking gas)	72,000	-
2211300	Other Operating Expenses		
2211305	Contracted Guards and cleaning services	480,000	450,000
2210314	Write offs/Bed Debt Expenses from Previous Years	100,000	-
2211322	Binding of Records (Reporting tools)	500,000	90,000
2211323	Laundry Expenses	72,000	-
2220101	Maintenance Expenses - Motor Vehicles Service	3,300,000	3,000,000
2220105	Routine Maintenance-Vehicles(tyres)	1,020,000	2,800,000
2220200	Routine Maintenance - Other Assets		
2220201	Maintenance of plant, machinery and Equipent	120,000	330,000
2220202	Maintenance of office Furniture and Equipment	120,000	100,000
2220203	Maintenance of Medical and Dental Equipment	240,000	200,000
2220204	Maintenance of Buildings - Residential	-	
2220205	Maintenance of Buildings and Stations - Non - Residential	240,000	200,000
2220210	Maintenance of computers,softwares and Networking	180,000	236,000
3110300	Refurbishment of Buildings		
3111001	Purchase of office Furniture and General Fittings	200,000	300,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	140,000	300,000

	3111003	Purchase of Airconditioners, Fans, and Heating appl.	700,000	-
	3111005	Purchase of Photocopiers	360,000	350,000
	3111008	Purchase of Printing Equipment	150,000	200,000
	3111009	Purchase of Others Office Equipment(Projector)	71,830	200,000
	3111010	Support to County Hospitals(FIF)	65,759,400	49,050,000
	2211399	Rent Expenses	-	799,718
	2211399	Primary Health Care Expenses	-	4,070,283
	2211399	Sub-County Co-ordinators funds	-	3,000,000
	2211399	Free Maternity Healthcare	-	65,790,000
	3111011	Compensation for User fees Forgone	12,950,107	12,950,107
	2211399	Leasing of medical equipments	-	95,744,681
	2211399	World Bank support to Health Facilities	-	-
	3111012	World Bank support to Health Facilities	17,224,300	77,761,278
	3111013	DANIDA (Health Facilities support)	25,970,000	12,985,000
	3111000	Rent Expenses	-	-
		Total for Use of Goods	337,520,957	529,469,365
		NET EXPENDITURE FOR HEAD	1,391,533,871	1,818,571,510

			PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
0018		LAND, HOUSING AND URBAN DEVELOPMENT DEPARTMENT		
	ITEM	Headquarters	Ksh.	Ksh.
	2110117	Basic Salary County Executive Service	-	3,937,500
	2110199	Basic Salary - Permanent - Others	14,846,572	9,110,316
	2110199	Basic Salary -New Appintments - Others	-	-
	2110201	Contractual Employees	700,000	-
	2110301	Rental House Allowance	4,198,000	3,301,847
	2110307	Hardship Allowance	3,814,600	2,090,880
	2110311	Transfer Allowance	200,000	-
	2110314	Commuter Allowance	1,840,000	1,512,000
	2110320	Leave Allowance	300,000	326,870
	2120101	Employer Contribution to NSSF	100,000	-
	2120301	Employer Contribution to Pension Scheme	930,094	1,267,328
	2710102	Gratuity - Civil servants	116,314	-
	2110202	Casual Labour - Others	300,000	-
	2110299	Basic Wages - Temporary Employees	200,000	-
	2110303	Acting Allowance	400,000	-
		Total Employee Compensation	27,945,580	21,546,741
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	50,000	100,000
	2210102	Water Charges	40,000	150,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	300,000	350,000
	2210202	Internet Connections	50,000	40,000

2210203	Courier and Postal Services	15,000	10,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	500,000
2210302	Accommodation - Domestic Travel	900,000	500,000
2210303	Daily Subsistence Allowance	900,000	-
2210304	Sundry Items (eg. Airport tax, taxis etc)	50,000	-
2210310	Field Operations Allowance (Land Adjudication and survey)	300,000	-
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	600,000	250,000
2210402	Accommodation - Domestic Travel	400,000	250,000
2210403	Daily Subsistence Allowance	-	-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	50,000	10,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	86,000
2210504	Advertising, Awareness and Publicity Campaigns	500,000	500,000
2210505	Trade Shows & Exhibitions	100,000	100,000
2210700	Training Expenses		
2210704	Hire of Training Facilities and Equipment	50,000	-
2210705	Field Operations Allowance (Land Adjudication and survey)	4,050,000	-
2210799	Training Expenses	-	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	50,000	100,000
2210802	Board, Committees, Conference and Seminars	50,000	50,000
2210809	Board Allowance	-	50,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	300,000	-
2211006	Purchase of Workshop Tools, Spares and Small Equipment	20,000	40,000
2211016	Purchase of Uniforms and Clothing Staffs	20,000	100,000
2211029	Purchase of Safety Gear	20,000	100,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	400,000	200,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
2211103	Sanitary Supplies and Services	40,000	100,593
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,200,000	1,200,000
2211300	Other Operating Expenses		
2211308	Legal Dues/Fees, Arbitration and Compensation	200,000	-

	2211310	Contracted Professional Services	50,000	-
	2211322	Binding of Records	20,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	100,000	300,000
	2220105	Maintenance Expenses - Motor Vehicles	100,000	-
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	50,000	10,000
	220205	Maintenance of the Building-non residential	-	10,000
	2220209	Minor Alterations to Building and Civil Works	50,000	-
	2220210	Maintenance of Computers, Softwares and Nteworking	50,000	20,000
	3111000	Purchase of office Furniture and General Equipment		
	3111005	Purchase of Tools, Materials and Equipment	280,000	50,000
	3111009	Purchase of Others Equipment	50,000	50,000
	3111003	Purchase of Air Conditions, fans and heating	-	10,000
	3111010	Purchase of motor vehicle	-	-
	3111011	Land Adjudication field operation exepenses	-	-
	3111011	Land Adjudication for centres-(Saimo soi ward Fund)	-	-
	3111012	Revision of Town Planning -(Churo Amaya ward Fund)	-	-
	3111012	Revision of Development plans	-	-
	3111013	Development of new towns	-	-
	3111014	Cadastral and Topographic Survey for towns	-	-
	3111015	Establishment of GIS	-	-
		Total for Use of Goods	11,855,000	5,536,593
		NET EXPENDITURE FOR HEAD	40,700,580	27,083,334

0019		ELDAMA RAVINE TOWN	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	4,923,943	
	2110199	Basic Salary - Permanent - Others	887,198	7,831,390
	2110201	Contractual Employees		2,568,209
	2110202	Casual Labour - Others	221,799	790,679
	2110299	Basic Wages - Temporary others	887,198	
	2110301	Rental House Allowance	887,198	1,935,600
	2110303	Acting Allowance	88,719	
	2110307	Hardship Allowance		199,200
	2110309	Special Duty allowance	221,799	
	2110311	Transfer Allowance		
	2210312	Responsibility Allowance	88,719	

	2110314	Commuter Allowance	377,058	396,000
	2110320	Leave Allowance	554,498	187,044
	2120101	Employer Contribution to NSSF	110,899	230,000
	2120301	Employer Contribution to Pension Scheme		904,964
	2710102	Gratuity - Civil servants	887,198	
		Total Employee Compensation	10,136,226	15,043,086
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	450,000	1,269,000
	2210102	Water Charges	300,000	200,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	150,000	100,000
	2210202	Internet Connection	20,000	-
	2210203	Courier and Postal Services	10,000	-
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	700,000	450,000
	2210302	Accomodation - Domestic Travel	100,000	-
	2210303	Daily Subsistence Allowance	400,000	400,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	50,000	-
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,000	6,000
	2210700	Training Expenses		
	2210799	Trianing Expenses	50,000	-
	2210800	Hospitality Supplies and Services		
	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	151,983	200,000
	2210809	Board Allowance	200,000	500,000
	2210900	Insurance Costs		
	2210904	Motor vehicle Insurance	450,000	-
	2210906	Insurance for Board Members	50,000	-
	2211006	Purchase of Workshop Tools,Spares and Small Equipment	20,000	20,000
	2211009	Education and Library Supplies	10,000	-
	2211010	Supplies for Broadcasting and Information Services	20,000	-
	2211016	Purchase of Uniforms and Clothing - Staff	150,000	150,000
	2211029	Purchase of safety Gears	100,000	50,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	100,000
	2211102	Supplies and Accessories for Computers and Printers	50,000	50,000
	2211103	Sanitary Supplies and Services	200,000	200,000
	2211200	Fuel, Oil and Lubricants		

	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,200,000	1,200,000
	2211204	Other Fuels	30,000	5,000
	2211300	Other Operating Expenses		
	2211306	Member Fees,Dues and Subscriptions	20,000	-
	2211308	Legal charges & Sundry Creditors	30,000	-
	2211310	Contracted Professional Services	30,000	-
	2211311	Contracted Technical Services	30,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	450,000	600,000
	2220202	Maintenance of office Furniture and Equipment	20,000	-
	2220200	Routine Maintenance - Other Assets		
	2220204	Maintenance of Buildings and Stations - Residential	50,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	-
	2220210	Maintenance of Computers, Software, and Networks	20,000	-
	2220210	Maintenance of Civil Works	10,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	-
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	20,000	-
	3111009	Purchase of other Equipment	10,000	-
	3111011	Purchase of Lighting Equipment	10,000	-
	3111011	Purchases of Vehicle	4,500,000	-
		Total for Use of Goods	10,491,983	5,500,000
		NET EXPENDITURE FOR HEAD	20,628,209	20,543,086

0020		KABARNET TOWN	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		
	2110199	Basic Salary - Permanent - Others	8,583,280	8,752,892
	2110201	Contractual Employees	-	-
	2110202	Casual Labour - Others	386,635	
	2110299	Basic Wages - Temporary others	1,546,536	
	2110301	Rental House Allowance	1,546,536	-
	2110303	Acting Allowance	154,653	
	2110307	Hardship Allowance		670,944

	2110309	Special Duty allowance	386,634	
	2110311	Transfer Allowance	-	
	2210312	Responsibility Allowance	154,653	
	2110314	Commuter Allowance	657,281	243,000
	2110320	Leave Allowance	966,585	197,652
	2110322	Health Risk Allowance	-	72,000
	2120101	Employer Contribution to NSSF	193,319	-
	2120301	Employer Contribution to Pension Scheme	1,546,536	1,492,308
		Total Employee Compensation	16,122,648	11,428,796
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	1,100,000	1,469,000
	2210102	Water Charges	300,000	200,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	150,000	100,000
	2210202	Internet Connection	20,000	-
	2210203	Courier and Postal Services	10,000	-
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	600,000	450,000
	2210302	Accommodation - Domestic Travel	151,753	500,000
	2210303	Daily Subsistence Allowance	400,000	-
	2210502	Publishing and Printing Services	50,000	-
	2210503	Subscription to Newspapers	30,000	6,000
	2210700	Training Expenses		
	2210799	Training Expenses	50,000	-
	2210800	Hospitality Supplies and Services		
	2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	250,000	300,000
	2210809	Board Allowance	200,000	300,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	450,000	-
	2210906	Insurance for Board Members	50,000	-
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	20,000	20,000
	2211009	Education and Library Supplies	10,000	-
	2211010	Supplies for Broadcasting and Information Services	20,000	
	2211016	Purchase of Uniforms and Clothing - Staff	200,000	200,000
	2211029	Purchase of safety Gears	100,000	50,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	100,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	50,000
	2211103	Sanitary Supplies and Services	200,000	200,000
	2211200	Fuel, Oil and Lubricants		

	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,400,000	1,500,000
	2211204	Fuel, Oil and Lubricants	30,000	5,000
	2211300	Other Operating Expenses		
	2211306	Member Fees,Dues and Subscriptions	20,000	-
	2211308	Legal charges & Sundry Creditors	30,000	-
	2211310	Contracted Professional Services	30,000	-
	2211311	Contracted Technical Services	30,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	550,000	600,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of Office Furniture and Equipment	20,000	-
	2220204	Maintenance of Buildings and Stations - Residential	50,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	-
	2220210	Maintenance of Computers, Software, and Networks	20,000	-
	2220213	Maintenance of Civil Works	10,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	-
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	20,000	-
	3111009	Purchase of other Equipment	20,000	-
	3111011	Purchase of Utility Vehicle	-	-
		Total for Use of Goods		6,050,000
		NET EXPENDITURE FOR HEAD	23,164,401	17,478,796

0021		AGRICULTURE, LIVESTOCK AND FISHERIES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	8,196,480	3,937,500
	2110199	Basic Salary - Permanent - Others	112,128,324	130,764,494
	2110200	Basic Salary - New appointments	-	4,904,878
	2110201	Contractual Employees	5,580,000	1,026,204
	2110202	Casual Labour - Others	1,000,000	
	2110301	Rental House Allowance	10,261,200	21,511,780
	2110307	Hardship Allowance		16,246,560
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	8,468,000	15,848,903
	2110320	Leave Allowance	8,696,000	1,509,536

2110322	Health Risk Allowance	6,200,000	2,280,000
2120101	Employer Contribution to NSSF	16,800	240,000
2120301	Employer Contribution to Pension Scheme	19,587,901	676,656
2710102	Gratuity - Civil servants		1,690,740
	Total Employee Compensation	180,134,705	200,637,251
2110320	Communication, Supplies Services		
2210101	Electricity Expenses	1,075,000	528,750
2210102	Water Charges	268,015	81,416
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	499,000	523,950
2210202	Internet Connection	300,000	115,000
2210203	Courier and Postal Services	148,200	95,610
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,054,000	306,700
2210302	Accomodation - Domestic Travel	2,709,000	1,020,000
2210303	Daily Subsistence Allowance	1,400,000	1,000,000
2210400	Foreign Travel and Subsistence, and Other transportation costs		
2210402	Foreign Travel Costs (airlines,bus,railway,etc)	600,000	250,000
2210403	Daily Subsistence Allowance	900,000	250,000
2210404	Sundry Items (eg airport tax , taxis etc)	-	
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	123,200	400,000
2210503	Subscriptions to Newspapers,Magazines and Periodicals	265,472	78,745
2210504	Advertising, Awareness and Publicity Campaigns	211,000	400,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	2,060,000	2,500,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	50,000	40,500
2210604	Hire of Transport	90,500	43,100
2210700	Training Expenses		
2210701	Travel Allowance	437,000	437,000
2210702	Remuneration of instructors and contract base training	338,000	54,900
2210703	Production and Printing of Training Materials	40,000	-
2210704	Hire of Training facilities and equipment	133,666	110,349
2210710	Accomodation	395,500	300,000
2210711	Training Expenses	420,000	2,042,848
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	302,600	184,680
2210802	Board Allowance,Committee and seminars	387,000	116,350
2210809	Board Allowance	70,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	1,250,000	-

2211003	Veterinarian Supplies and Materials	405,000	95,250
2211004	Fungicides, Insecticides and Sprays	45,000	47,250
2211005	Chemicals and Industrials Gases	10,000	5,500
2211006	Purchases of Workshop Tools, Spares and Small Equipment	400,000	100,000
2211007	Agricultural Materials , Supplies and Small Equipment	859,000	400,000
2211009	Education and Library Supplies	70,833	114,374
2211016	Purchases of Uniforms and Clothing- Staffs	220,000	100,000
2211021	Purchase of Bedding and Linen	220,000	-
2211029	Purchase of safety Gears	102,500	100,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	767,660	650,000
2211102	Supplies and Accessories for Computers and Printers, Networks	363,650	285,000
2211103	Sanitary Supplies and Services	151,932	159,529
2211199	Office and General Supplies Services	-	-
2211200	Fuel, Oil and Lubricants		
2211201	Refinend Fuels and Lubricants for Transport - Petrol and Oil	4,514,264	3,539,977
2211299	Fuel, Oil and Lubricants	63,240	-
2211300	Other Operating Expenses		
2211301	Bank charges	76,976	50,825
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	3,057,031	3,133,883
2220103	Maintenance Expenses - Boats and Ferries	50,000	35,500
2220200	Routine Maintenance - Other Assets		
2220201	Maintenance of plant, Machinery and Equipment	1,076,180	1,100,100
2220202	Maintenance of office Furniture and Equipment	192,000	56,600
2220205	Maintenance of Buildings and Stations - Non - Residential	313,000	228,650
2220210	Maintenance of Computers, Software, and Networks	285,004	299,254
3110302	Refurbishment of non-Residential Building	300,000	-
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and General Fittings	315,000	80,750
3111002	Purchase of Computers, Printers, and Other IT Equipment	435,000	76,750
3111009	Purchase of others Office Equipment	26,000	-
3111099	Purchase of office Furn. & Gen. Others(Bugdet)	100,000	-
3110801	Overhaul of vehicles	270,000	108,595
3110902	Purchase of Institutional Appliances	80,000	-
3111401	Pre-Feasibility and Appraisal	-	85,750
3111403	Operation for AMS	-	2,000,000

	3111404	Operation for ATC	-	3,000,000
	3111401	Pre-feasibility and appraisal study	215,000	
		Total for Use of Goods	30,511,423	26,733,435
		NET EXPENDITURE FOR HEAD	210,646,128	227,370,686

0022		YOUTH, SPORTS, GENDER, LABOUR AND SOCIAL SERVICES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	7,600,000	3,937,500
	2110199	Basic Salary - Permanent - Others		5,585,745
	2110200	Basic Salary - New appointments		-
	2110201	Contractual Employees	200,000	-
	2110202	Casual Labour - Others	60,000	-
	2110299	Basic Salaries -Temporary-Oothers	20,000	-
	2110301	Rental House Allowance	1,200,000	1,000,619
	2110303	Acting Allowance	450,000	-
	2110304	Overtime -Civil Service	1,000,000	-
	2110307	Hardship Allowance	300,000	1,526,112
	2110308	Medical Allowance	240,000	-
	2110309	Special Duty Allowance	50,000	-
	2110311	Transfer Allowance	230,000	-
	2110312	Responsibility Allowance	45,000	-
	2110314	Commuter Allowance	200,000	732,000
	2110315	Extraneous Allowance	784,275	-
	2110320	Leave Allowance	280,000	945,536
	2120101	Employer Contribution to NSSF	200,000	-
	2120301	Employer Contribution to Pension Scheme	1,320,000	1,104,748
	2710102	Gratuity - Civil servants		
		Total Employee Compensation	14,179,275	14,832,260
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	100,000	20,000
	2210102	Water Charges	32,000	20,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	300,000	250,000
	2210202	Internet Connection	150,000	50,000
	2210203	Courier and Postal Services	50,000	10,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	200,000
	2210302	Accommodation -Domestic Travel	-	600,000
	2210303	Daily Subsistence Allowance	900,000	-
	2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	250,000

2210402	Accommodation Allowance	400,000	750,000
2210403	Sundry Items (eg airport tax , taxis etc)		-
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	250,000	350,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000
2210504	Advertising, Awareness and Publicity Campaigns	420,000	50,000
2210599	Printing, Advertising	200,000	50,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	60,000	180,000
2210604	Hire of Transport	50,000	30,000
2210700	Training Expenses		
2210701	Training Expenses	850,000	2,500,000
2210703	Production and Printing of Training Materials Expenses	120,000	50,000
2210704	Hire of Transport Facilities and Equipment	150,000	20,000
2210705	Field Training Attachments	100,000	400,000
2210710	Accommodation Allowance	1,000,000	200,000
2210711	Tuition Fees	130,000	2,384,726
2210712	Trainee Allowance	180,000	350,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	700,000	300,000
2210802	Board , Conference and Seminars	250,000	-
2210807	Medals, Awards and Honors	380,000	20,000
2210809	Board Allowance	30,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	320,000	-
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	50,000	55,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	30,000
2211103	Sanitary Supplies and Services	130,000	10,000
2210104	Purchase of Uniforms and Clothing	30,000	-
2211199	Office and General Supplies	100,000	50,000
2211200	Fuel, Oil and Lubricants		
2211201	Refinend Fuels and Lubricants for Transport - Petrol and Oil	800,000	800,000
2210299	Fuel, Oil and Lubricants	200,000	-
2211300	Other Operating Expenses		
2211301	Bank charges	15,000	-
2211305	Contracted Guards and Cleaning Services	280,000	-
2211306	Membership Fees , Dues and Sub	50,000	-
2211308	Legal charges & Sundry Creditors	300,000	-
2211310	Contracted Professional Services	200,000	-

	2211311	Contracted Technical Services	20,000	90,000
	2211322	Binding of Records	20,000	-
	2211323	Laundry Expenses	15,000	-
	2211328	Counselling Services	50,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	800,000	500,000
	2220105	Routine Maintenance-Vehilces	500,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	50,000	12,137
	2220205	Maintenance of Building and Stations	131,670	-
	2220210	Maintenance of Computers, Software, and Networks	170,000	50,000
	2630100	Grants to Social Needs		
	2630101	Subscriptions (Associations)	150,000	-
	2630102	Grant to Elderly and PWDs	10,000,000	-
	2630103	support to sport activities	4,500,000	-
	2630104	promotion of Youth talents and arts	700,000	-
	2630105	County. Regional & National cultural festivals	500,000	-
	2630106	Cultural fairs,mr and miss cultural(kimalel Goat auction)	900,000	-
	2630107	Setting up of talent academies	600,000	-
	3110701	Purchase of Vehicles	4,500,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111002	Purchase of Computers, Printers, and Other IT Equipment	45,200	60,000
	3111003	Purchase of Airconditioners, fans and Heating appliances	50,000	
	3111008	Purchase of Printing Equipment	90,000	
	3111009	Purchase of Other Office Equipment	35,000	
	3111011	Purchase of Lighting Equipment	20,000	
	2630101	Training of Youth, Women and PWDs on enterprise	-	2,000,000
	2630101	Support to Cultural activities	-	2,000,000
	2630101	Social Heath programme for the Elderly and PLWD	-	2,000,000
	2630101	Support of sport activities and Talent	-	2,000,000
		Total for Use of Goods	34,173,870	18,941,863
		NET EXPENDITURE FOR HEAD	48,353,145	33,774,123

0024		WATER AND IRRIGATION DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	8,196,480	3,937,500
	2110199	Basic Salary - Permanent - Others	112,128,324	28,397,502
	2110200	Basic Salary - New appointments	-	
	2110201	Contractual Employees	5,580,000	1,275,536
	2110202	Casual Labour - Others	1,000,000	
	2110301	Rental House Allowance	10,261,200	5,747,124
	2110307	Hardship Allowance		5,397,408
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	8,468,000	4,788,000
	2110320	Leave Allowance	8,696,000	466,000
	2110322	Health Risk Allowance	6,200,000	
	2120101	Employer Contribution to NSSF	16,800	240,000
	2120301	Employer Contribution to Pension Scheme	19,587,901	844,005
	2710102	Gratuity - Civil servants		732,375
		Total Employee Compensation	180,134,705	51,825,450
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	21,000,000	31,800,000
	2210101	Establishment of water companies	-	1,000,000
	2210102	Water Charges	70,000	-
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	308,000	350,000
	2210202	Internet Connection	100,000	30,000
	2210203	Courier and Postal Services	20,000	-
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	750,000	400,000
	2210302	Accommodation - Domestic Travel	750,000	400,000
	2210303	Daily Subsistence Allowance	500,000	400,000
	2210304	Water supply repairs and maintenance	50,000	1,050,000
	2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	250,000
	2210499	Foreign Travell and Subsistance	600,000	250,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	260,000	50,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000

2210504	Advertising, Awareness and Publicity Campaigns	300,000	120,000
2210505	Trade Shows & Exhibitions(Kimalael goat trade)	200,000	300,000
2210599	Printing, Advertising and Information Supplies and Services	50,000	-
2210700	Training Expenses		
2210702	Remuneration of Instructors and Contract base Training Services	100,000	-
2210703	Production and Printing of Training Materials Expenses	75,000	30,000
2210704	Hire of Training Facilities and Equipments	20,000	50,000
2210799	Training Expenses	300,000	300,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	300,000	120,000
2210802	Board Committees,Conference and Seminars	200,000	100,000
2210899	Hospitality Supplies and Services	100,000	75,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	500,000	-
2211005	Chemicals and Industrial Gases	4,500,000	3,000,000
2211006	Equipment	1,000,000	100,000
2211016	Purchases of Uniforms and clothing	50,000	50,000
2211029	Purchase of safety Gears	50,000	-
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	150,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	50,000
2211103	Sanitary Supplies and Services	80,000	50,000
2211199	Office and General Supplies Services	20,000	-
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	2,200,000	2,000,000
2211204	Other Fuel	25,678	15,000
2211300	Other Operating Expenses		
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	20,000	20,000
2211309	Management Fees	300,000	100,000
2211310	Contracted Professional Services	200,000	100,000
2211329	HIV/AIDS Secretariat workplace policy development	50,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	700,000	560,000
2220105	Routine Maintenance - Vehicles	400,000	300,385
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	10,000	30,000

	2220205	Maintenance of Buildings and Stations - Non - Residential	400,000	250,000
	2220210	Maintenance of Computers, Software, and Networks	50,000	30,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	200,000	80,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	200,000	81,000
	3111005	Purchase of Photocopiers	150,000	-
	31110701	Purchase of vehicles	4,500,000	2,200,000
	3111009	Feasibility study	150,000	2,000,000
		Total for Use of Goods	42,608,678	48,291,385
		NET EXPENDITURE FOR HEAD	222,743,383	100,116,835

0025		ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	13,000,000	3,937,500
	2110199	Basic Salary - Permanent - Others	1,081,080	7,718,100
	2110200	Basic Salary - New appointments		
	2110201	Contractual Employees	200,000	679,680
	2110202	Casual Labour - Others	1,200,000	
	2110299	Basic Wages -Temporary-others	200,000	
	2110301	Rental House Allowance	1,260,000	3,171,300
	2110303	Acting Allowance	100,000	
	2110307	Hardship Allowance	980,800	1,610,448
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	276,000	1,068,000
	2110320	Leave Allowance	460,000	90,000
	2110322	Health Risk Allowance		
	2120101	Employer Contribution to NSSF		
	2120301	Employer Contribution to Pension Scheme	2,301,162	1,034,280
	2710102	Gratuity - Civil servants		732,375
		Total Employee Compensation	21,059,042	20,041,683
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	60,000	60,000
	2210102	Water Charges	6,000	6,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	360,000	374,773
	2210202	Internet Connection	100,000	100,000
	2210203	Courier and Postal Services	10,000	10,000
	2210299	Communication, Supplies Services	50,000	-
	2210300	Domestic Travel and Subsistence, and Other transportation costs		

2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	400,000
2210302	Daily Subsistence Allowance	269,088	400,000
2210303	Daily Subsistence Allowance	500,000	400,000
2210304	Sundry Items (eg airport tax, taxis etc)	10,000	-
2210399	Domestic Travel and Subsistence,	100,000	-
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	250,000
2210402	Accommodation	400,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210503	Subscriptions to Newspapers,Magazines and Periodicals	70,000	70,000
2210504	Advertising, Awareness and Publicity Campaigns	100,000	250,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	200,000	200,000
2210599	Printing, Advertising others	100,000	100,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates Non-Residential	20,000	20,000
2210700	Training Expenses -		-
2210701	Training Expenses		1,749,059
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	200,000	300,000
2210802	Board Committees, conference and Seminars	300,000	250,000
2210807	Medals and Awards & Honours	50,000	-
2210809	Board Allowance	50,000	-
2210899	Hospitality Supplies and Services	200,000	200,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	300,000	-
2211016	Purchase of Uniforms and Clothing-Staffs	100,000	-
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	200,000
2211102	Supplies and Accessories for Computers and Printers, Networks	150,000	150,000
2211103	Sanitary Supplies and Services	50,000	150,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,000,000	1,000,000
2211299	Fuel, Oil and Lubricants	150,000	150,000
2211300	Other Operating Expenses		
2211301	Bank charges	30,000	-
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	300,000	460,000

	2220105	Routine Maintenance-Vehicles	50,000	100,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	50,000	20,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	100,000	65,000
	2220209	Minor Alterations to Building and Civil Works	40,000	-
	2220210	Maintenance of Computers, Software, and Networks	50,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	200,000	200,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	300,000	100,000
	3111008	Purchase of Printing Equipment	100,000	-
	3111009	Purchase of Other office equipment	100,000	50,000
	3111007	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	7,255,088	8,114,832
		NET EXPENDITURE FOR HEAD	28,314,130	28,156,515

FIRST SCHEDULE

BARINGO COUNTY GOVERNMENT
PROGRAMME BASED BUDGET FOR FINANCIAL YEAR 2016/2017

Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates	
	County Assembly	525,354,947	114,168,132	639,523,079	
1	County Assembly	P1 General Administration, Planning and Support Services	248,668,857	102,368,132	351,036,989
	SP1.1 General administrative services	228,668,857	56,620,613	285,289,470	
	SP 1.2 Infrastructure development	20,000,000	45,747,519	65,747,519	
	P2 Legislative Representation and Oversight services	276,686,090	11,800,000	288,486,090	
	SP 2.1 Legislative Representation and Oversight services	276,686,090	11,800,000	288,486,090	
2	The County Executive Services	County Executive Services	530,977,890	16,257,239	547,235,129
	P1 General Administration, Planning and Support Services	514,277,890	17,257,239	531,535,129	
	SP1.1 General Administration services	401,684,565	(86,497,544)	315,187,021	
	SP1.2 Legal services	1,000,000	19,000,000	20,000,000	
	SP1.3 Public relation and protocol Services	2,000,000	(1,000,000)	1,000,000	
	SP1.4 Communication Services	2,000,000	(1,000,000)	1,000,000	
	SP1.5 County Public Board Services	44,141,188	(3,392,813)	40,748,375	
	SP1.6 Infrastructural development	63,452,138	90,147,595	153,599,733	
	P2 Civic Education Development Services	2,000,000	(1,000,000)	1,000,000	
	P3 Intergovernmental Relations services	14,700,000	-	14,700,000	
3	Treasury & Economic	Treasury & Economic Planning	416,781,865	(132,239,516)	284,542,349
	P1 General Administration and Planning services	374,688,307	(163,935,384)	210,752,923	
	SP1.1 General Administration services	167,291,433	21,461,490	188,752,923	
	SP1.2. Supply chain Services	1,000,000	-	1,000,000	
	SP1.3. Internal Audit Services	2,000,000	(1,000,000)	1,000,000	
	SP1.4. Emergency Fund	204,396,874	(184,396,874)	20,000,000	
	P2 Revenue Services Development Services	31,524,534	6,712,422	38,236,956	
	SP2.1 County Revenue System	14,455,510	(4,200,000)	10,255,510	
	SP2.2 Cash Transfer to Agencies (CLMC & LMAs)	2,500,000	(1,000,000)	1,500,000	
	SP2.3 Infrastructural Development	14,569,024	11,912,422	26,481,446	
	P3 Budget, Monitoring and Evaluation Services	10,569,024	(2,069,024)	8,500,000	
	SP3.1 Economic Planning Services	1,000,000	2,500,000	3,500,000	
	SP3.2 Monitoring and Evaluation Services	8,569,024	(4,569,024)	4,000,000	
	SP3.3 Budget process and public participation services	1,000,000	-	1,000,000	
	P4.C&P Programme	-	27,052,470	27,052,470	

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates
4	Lands, Housing &	Lands and Housing Development services	110,342,657	68,907,257	179,249,914
		P1 General Administration services	31,822,843	49,560,246	81,383,089
		SP1.1 General Administration services	12,706,593	14,376,741	27,083,334
		SP1.2: Physical Planning Development	7,000,000	36,725,972	43,725,972
		SP1.4 Acquisition of Institutional Land Banks	24,822,843	(14,249,060)	10,573,783
		P2 .Urban development services	78,519,814	19,347,011	97,866,825
		SP2.1 General Administration services for Kabarnet	15,949,029	1,529,767	17,478,796
		SP2.2 Integrated Urban Development Plans	9,000,000	4,528,184	13,528,184
		SP2.3 Urban development services for Kabarnet	20,810,878	2,052,052	22,862,930
		SP2.4 General Administration services for Eldama Ravine	15,949,029	4,594,057	20,543,086
		SP2.5 Urban development Services for Eldama ravine	16,810,878	6,642,951	23,453,829
5	Education and ICT	Education and ICT Services	428,168,214	96,038,567	524,206,781
		P1 General Administration, Planning and Support Services	291,442,181	(6,008,418)	285,433,763
		SP1.1 General Administration services	243,442,181	(3,008,418)	240,433,763
		SP1.2 Scholarship and other educational benefits	48,000,000	(3,000,000)	45,000,000
		P2. Early Childhood Development Education	126,000,000	89,731,262	215,731,262
		P3 County Polytechnics Development	10,315,723	-	10,315,723
		P4 Information, Communication and Technology (ICT) Dev	10,726,033	2,000,000	12,726,033
6	Industrialization, Commerce and Tourism	Industrialization, Commerce and Tourism	159,729,010	11,052,510	170,781,520
		P1 General Administration, Planning and Support Services	86,863,939	(6,783,392)	80,080,547
		P2 Tourism and Wildlife Conservation Development	40,889,533	26,185,904	67,075,437
		P3 Trade Development	8,375,538	7,249,998	15,625,536
		P4 Cooperative Development	23,600,000	(15,600,000)	8,000,000
7	Water and Irrigation	Water and Irrigation	421,360,178	103,718,385	525,078,563
	Water	P1 General Administration, Planning and Support Services	109,865,691	(9,748,856)	100,116,835
		SP1.1 General administrative services	109,865,691	(9,748,856)	100,116,835
		P2 Water Supplies Development	276,370,000	122,967,242	399,337,242
		SP2.1 Pipe line extensions and rehabilitation, Drilling and equipping of b/h	223,570,000	107,047,242	330,617,242
		SP2.2 Construction and Rehabilitation of Water Pans	52,800,000	15,920,000	68,720,000
		P3 Irrigation Development	35,124,486	(9,500,000)	25,624,486
		SP3.1 Head works and conveyance systems	35,124,486	(9,500,000)	25,624,486

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates
8	Environment	Environment	77,124,321	25,566,742	102,691,063
		P1 General Administration, Planning and Support Services	34,117,076	(5,960,561)	28,156,515
		SP1.1 General administrative services	34,117,076	(5,960,561)	28,156,515
		P2 Environmental conservation and Management	8,000,000	49,527,303	57,527,303
		SP2.1 Solid waste management	4,000,000	3,000,000	7,000,000
		SP2.2 Protection of rivers and streams	4,000,000	46,527,303	50,527,303
		P3 Natural resource conservation and management	35,007,245	(18,000,000)	17,007,245
		Sp3.1 County forest conservation and management	5,007,245	4,000,000	9,007,245
		Sp3.2 soil and water conservation	30,000,000	(22,000,000)	8,000,000
9	Health Services	Health Services	2,064,547,688	220,255,460	2,284,803,148
		P1 General Administration, Planning and Support Services	1,265,091,595	60,418,566	1,325,510,161
		SP1.1 General administrative services	1,265,091,595	60,418,566	1,325,510,161
		P2 Curative Health Care Services	794,485,810	160,736,894	955,222,704
		SP2.1 Conditional Allocation of Free Maternity , Equipment,	265,231,066	-	265,231,066
		SP2.2. County Referrals, Health Facilities Operations	297,307,296	-	297,307,296
		SP2.3 Upgrading of Rural health centres and Dispensaries	231,947,448	160,736,894	392,684,342
		P3 Preventative and Promotive Health Services	4,970,283	(900,000)	4,070,283
		SP.3.1 Disease Surveillance	4,970,283	(900,000)	4,070,283
10	Agriculture, Fisheries,	Agriculture, Fisheries, Veterinary and Livestock	353,064,678	126,199,433	479,264,111
		P1 General Administration, Planning and Support Services	246,938,335	2,377,222	249,315,557
		SP1.1 General administrative services	226,493,464	877,222	227,370,686
		SP1.2 Farmers Training College	20,444,871	1,500,000	21,944,871
		P2 Livestock Development and Management	91,400,000	129,522,211	220,922,211
		SP2.1 Livestock vector Control	47,900,000	147,822,211	195,722,211
		SP 2.2 Livestock and farm produce value addition	36,500,000	(35,300,000)	1,200,000
		SP2.3 Livestock Improvement, Pasture and fodder developm	4,000,000	17,000,000	21,000,000
		SP2.4 Apiculture Development	3,000,000	-	3,000,000
		P3 Crop Production and Management	9,026,343	(5,700,000)	3,326,343
		SP3.1 Agribusiness Infrastructure development	9,026,343	(5,700,000)	3,326,343
		P4 Fisheries Development and Management	5,700,000	-	5,700,000
		SP4.1 Dam Fisheries Development	1,290,000	(1,290,000)	-
		SP4.2 Aquaculture Development	4,410,000	1,290,000	5,700,000

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates
11	Transport and Infrastru	Transport and Infrastructure	429,048,899	160,178,456	589,227,355
		P1 General Administration, Planning and Support Services	77,187,959	(21,032,842)	56,155,117
		SP1.1 General administrative services	77,187,959	(21,032,842)	56,155,117
		P2 Rural Roads Development	288,842,083	172,211,298	461,053,381
		2.1 Rural Roads Opening, Rehabilitation, Crosssing and Stru	242,096,667	172,211,298	414,307,965
		2.3 Roads Maintenance Fuel Levy Fund	46,745,416	-	46,745,416
		P3 Urban Roads Development	63,018,857	9,000,000	72,018,857
		SP3.1 Improvement of urban roads	63,018,857	9,000,000	72,018,857
12	Youth, Gender, Sports	Youth, Gender, Sports and Culture	125,525,016	69,216,548	194,741,564
		P1 General Administration, Planning and Support Services	30,419,106	3,355,017	33,774,123
		SP1.1 General administrative services	30,419,106	3,355,017	33,774,123
		P2.Development of sports, youth and cultural conservatio	95,105,910	65,861,531	160,967,441
		SP 2.1 Sports Development	39,138,908	53,861,531	93,000,439
		SP 2.2 Youth Development	44,151,863	16,532,352	60,684,215
		SP 2.3Culture Conservation	5,815,139	(4,532,352)	1,282,787
		SP 2.4 Development fund(Youth & women)	3,000,000	-	3,000,000
		SP 2.5 Support to Elderly	3,000,000	-	3,000,000
		Grand Total	5,642,025,363	879,319,214	6,521,344,577