

**SIXTH SCHEDULE B**

<b>BARINGO COUNTY GOVERNMENT</b>							
<b>OVERALL BUDGET SUMMARY FOR FY 2018-2019</b>							
	<b>DEPARTMENTS</b>	<b>SALARIES</b>	<b>0/M</b>	<b>Total Recurrent</b>	<b>DEVELOPMENT</b>	<b>Total Budget</b>	<b>Percentage (%)</b>
1	County Assembly	402,662,226	252,581,435	655,243,661	45,000,000	700,243,661	9%
2	The Governors Office	64,209,388	50,772,000	114,981,388	93,421,671	208,403,059	3%
3	Deputy Governor Office	12,158,070	16,200,000	28,358,070	-	28,358,070	0%
4	County Secretary Office	28,351,850	85,550,000	113,901,850	-	113,901,850	1%
5	County Public Service Board	35,485,054	13,971,600	49,456,654	-	49,456,654	1%
6	Public Services,Administration,Devolution , & ICT	-	25,383,530	25,383,530	-	25,383,530	0%
7	Tiaty Sub County	14,773,934	3,628,000	18,401,934	-	18,401,934	0%
8	Baringo North Sub County	13,612,884	3,630,000	17,242,884	-	17,242,884	0%
9	Baringo Central Sub County	11,851,903	3,487,350	15,339,253	-	15,339,253	0%
10	Baringo South Sub County	15,214,788	3,714,160	18,928,948	-	18,928,948	0%
11	Mogotio Sub County	12,601,251	3,969,160	16,570,411	-	16,570,411	0%
12	Eldama Ravine Sub County	13,557,154	3,248,000	16,805,154	-	16,805,154	0%
13	County Finance and Economic Planing	162,803,689	111,369,085	274,172,774	12,601,028	286,773,802	4%
14	Roads,Transport,Energy and Public Works	48,423,708	13,050,000	61,473,708	851,844,346	913,318,054	11%
15	Trade,Cooperatives and Industralisation	65,357,982	12,275,676	77,633,658	70,691,500	148,325,158	2%
16	Education and Vocational training	261,169,239	83,306,000	344,475,239	337,408,590	681,883,829	8%
17	Sports,Culture,Gender and Social services	20,549,973	10,055,000	30,604,973	105,466,036	136,071,009	2%
18	Health Services	1,601,946,172	338,759,409	1,940,705,581	767,718,343	2,708,423,924	34%
19	Lands, Housing & Urban Development	25,075,518	5,150,000	30,225,518	134,530,007	164,755,525	2%
20	Eldama Ravine Town	16,655,987	5,295,700	21,951,687	16,853,000	38,804,687	0%
21	Kabarnet Town	20,254,733	4,750,000	25,004,733	59,181,065	84,185,798	1%
22	Agriculture, Livestock, and FisheriesManagement	227,398,230	19,488,664	246,886,894	467,757,650	714,644,544	9%
23	Water and Irrigation	71,991,615	47,660,000	119,651,616	709,267,477	828,919,093	10%
24	Tourism,Wildlife Management , Natural Resources and Mining	26,477,465	6,247,000	32,724,465	61,504,718	94,229,183	1%
	<b>TOTAL</b>	<b>3,172,582,814</b>	<b>1,123,541,770</b>	<b>4,296,124,584</b>	<b>3,733,245,430</b>	<b>8,029,370,014</b>	<b>100%</b>