

FOURTH SCHEDULE

BARINGO COUNTY GOVERNMENT					
RECURRENT BUDGET SUMMARY FOR FY 2018-2019		FY 2018/2019			
	DEPARTMENTS	SALARIES	O/M	Total Recurrent	Percentage (%)
1	County Assembly	402,662,226	252,581,435	655,243,661	15%
2	The Governors Office	64,209,388	50,772,000	114,981,388	3%
3	Deputy Governor Office	12,158,070	16,200,000	28,358,070	1%
4	County Secretary Office	28,351,850	85,550,000	113,901,850	3%
6	County Public Service Board	35,485,054	13,971,600	49,456,654	1%
5	Public Services,Administration,Devolution , & ICT	-	25,383,530	25,383,530	1%
7	Tiaty Sub County	14,773,934	3,628,000	18,401,934	0%
8	Baringo North Sub County	13,612,884	3,630,000	17,242,884	0%
9	Baringo Central Sub County	11,851,903	3,487,350	15,339,253	0%
10	Baringo South Sub County	15,214,788	3,714,160	18,928,948	0%
11	Mogotio Sub County	12,601,251	3,969,160	16,570,411	0%
12	Eldama Ravine Sub County	13,557,154	3,248,000	16,805,154	0%
13	County Finance and Economic Planing	162,803,689	111,369,085	274,172,774	6%
14	Roads,Transport,Energy and Public Works	48,423,708	13,050,000	61,473,708	1%
15	Trade,Cooperatives and Industrialisation	65,357,982	12,275,676	77,633,658	2%
16	Education and Vocational training	261,169,239	83,306,000	344,475,239	8%
17	Youth Affairs,Sports,Culture,Gender and Social ser	20,549,973	10,055,000	30,604,973	1%
18	Health Services	1,601,946,172	338,759,409	1,940,705,581	45%
19	Lands, Housing & Urban Development	25,075,518	5,150,000	30,225,518	1%
20	Eldama Ravine Town	16,655,987	5,295,700	21,951,687	1%
21	Kabarnet Town	20,254,733	4,750,000	25,004,733	1%
22	Agriculture, Livestock, and FisheriesManagement	227,398,230	19,488,664	246,886,894	6%
23	Water and Irrigation	71,991,615	47,660,000	119,651,616	3%
24	Tourism,Wildlife Management , Natural Resources	26,477,465	6,247,000	32,724,465	1%
	TOTAL	3,172,582,814	1,123,541,770	4,296,124,584	100%