

THIRD SCHEDULE A

BARINGO COUNTY GOVERNMENT			
OVERALL RECURRENT BUDGET SUMMARY FOR FY 2018-2019			
	DEPARTMENTS	RECURRENT	Percentage (%)
1	County Assembly	655,243,661	15%
2	The Governors Office	114,981,388	3%
3	Deputy Governor Office	28,358,070	1%
4	County Secretary Office	113,901,850	3%
5	County Public Service Board	49,456,654	1%
6	Public Services,Administration,Devolution , & ICT	25,383,530	1%
7	Tiaty Sub County	18,401,934	0%
8	Baringo North Sub County	17,242,884	0%
9	Baringo Central Sub County	15,339,253	0%
10	Baringo South Sub County	18,928,948	0%
11	Mogotio Sub County	16,570,411	0%
12	Eldama Ravine Sub County	16,805,154	0%
13	County Finance and Economic Planing	274,172,774	6%
14	Roads,Transport,Energy and Public Works	61,473,708	1%
15	Trade,Cooperatives and Industrialisation	77,633,658	2%
16	Education and Vocational training	344,475,239	8%
17	Sports,Culture,Gender and Social services	30,604,973	1%
18	Health Services	1,940,705,581	45%
19	Lands, Housing & Urban Development	30,225,518	1%
20	Eldama Ravine Town	21,951,687	1%
21	Kabarnet Town	25,004,733	1%
22	Agriculture, Livestock, and FisheriesManagement	246,886,894	6%
23	Water and Irrigation	119,651,616	3%
24	Tourism,Wildlife Management , Natural Resources and Mining	32,724,465	1%
	TOTAL	4,296,124,584	100%

THIRD SCHEDULE B

BARINGO COUNTY GOVERNMENT			
OVERALL DEVELOPMENT BUDGET SUMMARY FOR FY 2018-2019			
	DEPARTMENTS	DEVELOPMENT	Percentage (%)
1	County Assembly	45,000,000	1%
2	The Governors Office	85,568,671	2%
3	Deputy Governor Office	-	0%
4	County Secretary Office	-	0%
5	County Public Service Board	-	0%
6	Public Services,Administration,Devolution , & ICT	7,853,000	0%
7	Tiaty Sub County	-	0%
8	Baringo North Sub County	-	0%
9	Baringo Central Sub County	-	0%
10	Baringo South Sub County	-	0%
11	Mogotio Sub County	-	0%
12	Eldama Ravine Sub County	-	0%
13	County Finance and Economic Planing	12,601,028	0%
14	Roads,Transport,Energy and Public Works	851,844,346	23%
15	Trade,Cooperatives and Industrialisation	70,691,500	2%
16	Education and Vocational training	337,408,590	9%
17	Sports,Culture,Gender and Social services	105,466,036	3%
18	Health Services	767,718,343	21%
19	Lands, Housing & Urban Development	134,530,007	4%
20	Eldama Ravine Town	16,853,000	0%
21	Kabarnet Town	59,181,065	2%
22	Agriculture, Livestock, and FisheriesManagement	467,757,650	13%
23	Water and Irrigation	709,267,477	19%
24	Tourism,Wildlife Management , Natural Resources and Mining	61,504,718	2%
	TOTAL	3,733,245,430	100%