

**SECOND SCHEDULE A**

<b>BARINGO COUNTY GOVERNMENT</b>		
<b>BARINGO COUNTY REVENUE STREAMS 2017/2018 TO 2019/2010</b>		
<b>SOURCE OF REVENUE</b>	<b>APPROVED BUDGET. 2017-2018</b>	<b>BUDGET ESTIMATES . 2018-2019</b>
1 Equitable Share	4,983,000,000.00	5,086,800,000.00
2 Medical Equipment	95,744,681.00	200,000,000.00
3 Local Revenue	350,000,000.00	371,147,448.00
4 Roll Over -Projects	943,308,125.00	1,795,000,000.00
5 World Bank to County Health Facilities	94,210,000.00	-
6 Compensation for use fees forgone	13,191,000.00	13,191,000.00
7 Universal Care project	78,899,346.00	78,899,347.00
8 Roads Maintenance Fuel levy	189,199,286.00	133,931,014.00
9 KDSP Grant	40,839,509.00	43,729,455.00
10 Rehabilitation of Youth Polytechnics	35,239,276.00	35,605,000.00
11 EU grant for Devolution Advisory	66,000,000.00	85,000,000.00
12 DANIDA Grant	19,872,375.00	16,706,250.00
13 IDA World Bank (KUSP)	-	52,360,500.00
14 IDA World Bank (KCSAP)	-	117,000,000.00
<b>Grand Total</b>	<b>6,909,503,598.00</b>	<b>8,029,370,014.00</b>
1 Personell Emouluments		3,172,582,814
2 Operations and Maintainance		1,123,541,770
<b>Total Recurrent</b>		<b>4,296,124,584</b>
3 Development		3,733,245,430
<b>Grand Total</b>		<b>8,029,370,014</b>
<b>%</b>		<b>0</b>
1 Personell Emouluments		40%
2 Operations and Maintainance		14%
3 Development		46%
		<b>100%</b>