



**Baringo County
Government**

**Department of
Treasury and
Economic planning**

**Approved Budget
2017/2018 Financial Year
Citizen Version**

Revenue	
REVENUE ESTIMATES SOURCES	BAC RECOMMENDATION -2017-2018
Equitable Share	4,983,000,000.00
Medical Equipment	95,744,681.00
Local Revenue	350,000,000.00
Roll Over -Projects	943,308,124.87
Roll Over -DANIDA	12,950,000.00
Roll Over -Result Based Fund	19,440,319.00
Roll Over -RLMF	17,492,384.00
Danida Grant for Universal Healthcare (DANIDA)	-
World Bank to County Health Facilities	94,210,000.00
Compensation for use fees forgone	13,191,000.00
Universal Care project	78,899,346.00
Roads Maintenance Fuel levy	189,199,286.00
KDSP Grant	40,839,509.00
Rehabilitation of Youth Polytechnics	35,239,276.00
EU grant for Devolution Advisory	66,000,000.00
Grand Total	6,959,386,300.87
Employee Compensation	
Operations and Maintenance	
Development Expenses	
Grand Total Expenditure	
SURPLUS FUNDS	

Overall Expenditure

**BARINGO COUNTY GOVERNMENT
DETAILED BUDGET SUMMARY FOR FY 2017-2018**

DEPARTMENTS	SALARIES	O/M	DEVELOPMENT
County Assembly	354,163,921	322,052,825	50,747,519
The Governors Office	70,294,052	91,385,530	9,483,871
Deputy Governor Office	-	17,825,211	-
County Secretary Office	26,097,064	69,700,000	-
County Public Service Board	32,662,973	12,171,600	-
County Finance and Economic Planing	149,856,121	137,803,001	24,403,605
Roads, Transport, Energy and Public Works	44,572,632	16,650,000	614,958,802
Trade, Cooperatives and Industrialisation	60,160,146	13,030,240	62,858,180
Education, Sports, Culture, Gender and Social services	240,398,784	46,001,000	301,950,478
Health Services	1,521,126,565	316,650,066	601,353,364
Lands, Housing & Urban Development	23,081,294	8,350,000	53,849,565
Eldama Ravine Town	16,834,432	5,667,700	11,249,622
Kabarnet Town	18,643,900	10,300,000	24,248,960
Agriculture, Livestock, and Fisheries Management	209,313,540	21,488,664	295,476,403
Water and Irrigation	66,266,214	49,950,000	588,877,878
Tourism, Wildlife Management , Natural Resources and Mining	24,371,746	8,011,000	41,662,863
Public Services, Administration, Devolution , Youth Affairs & ICT	18,915,660	15,295,000	116,246,896
Tiaty Sub County	13,598,982	3,652,000	2,785,256
Baringo North Sub County	12,530,269	3,650,000	2,421,149
Baringo Central Sub County	10,909,336	3,669,400	4,364,309
Baringo South Sub County	14,004,775	3,708,160	5,732,553
Mogotio Sub County	11,599,090	3,818,160	6,630,887
Eldama Ravine Sub County	12,478,971	3,607,000	3,767,115
TOTAL	2,951,880,469	1,184,436,557	2,823,069,275

Sector

	THIRD SCHEDULE (B)					
BARINGO COUNTY GOVERNMENT						
BARINGO COUNTY GOVERNMENT BUDGET SUMMARY FY 2017/2018						
VOTE	MINISTRY DEPARTMENT	BAC RECOMM RECURRENT BUDGET (KSHS)	BAC RECOMM DEVELOPMENT BUDGET (KSHS)	BAC RECOMM TOTAL (DEVELOPMENT AND RECURRENT) KSHS	PERCENTAGE (%)	
0001	County Assembly	676,216,746.00	50,747,519.00	726,964,265.00	10.44580993	
0002	Governor/County Executive Services	320,136,430.12	9,483,871.00	329,620,301.12	4.736341494	
0003	Treasury County Services	287,659,121.53	24,403,605.00	312,062,726.53	4.484055246	
0004	Transport & Infrastructure	61,222,632.13	614,958,802.00	676,181,434.13	9.71610721	
0005	Trade, Cooperative and Industrialization	73,190,386.20	62,858,180.00	136,048,566.20	1.954893152	
0006	Education & ICT	286,399,784.00	301,950,478.00	588,350,262.00	8.454053799	
0007	Health Services	1,837,776,631.69	601,353,364.00	2,439,129,995.69	35.04806157	
0008	Lands, Housing & Urban Development	82,877,326.00	89,348,147.00	172,225,473.00	2.474722131	
0009	Agriculture, Livestock, & Fisheries Management	230,802,204.00	295,476,403.00	526,278,607.00	7.562141031	
0010	Youth, Gender, Sports and Culture	131,436,803.43	141,948,165.00	273,384,968.43	3.928291326	
0011	Water and Irrigation	116,216,214.44	588,877,878.00	705,094,092.44	10.1315556	
0012	Environment and Natural Resources	32,382,746.46	41,662,863.00	74,045,609.46	1.063967515	
	GRAND TOTAL	4,136,317,026.00	2,823,069,275.00	6,959,386,301.00	100	
	Total Revenue	59.44	40.56	6,959,386,301.00		
	SURPLUS/ DEFICIT				0	