

REPUBLIC OF KENYA
BARINGO COUNTY GOVERNMENT



DEPARTMENT OF LANDS, HOUSING AND URBAN DEVELOPMENT

ANNUAL COUNTY URBAN INSTITUTIONAL DEVELOPMENT PLAN AND BUDGET FOR 2019/2020

County: BARINGO, KABARNET MUNICIPALITY

CUIDP Section	Activity	Timeframe-2019/2020												Implementation modality	Cost elements	Proposed budget (KES)	REMARKS	
		J	A	S	O	N	D	J	F	M	A	M	J					
Section 1: Developing institutions for urban management	- Hold consultations with residents in Kabarnet Municipality (15 MEETINGS)														-County Technical staff - UDD staff and support needed - Community/residents -Technical project coordination team -Executive County,CO BCA Lands Committee Municipal staff	Venue@Hiring@15*50,000=750,000 Sensitization and materials @15@100,000=1.5M Facilitation@100*15@500=750,000 Meals and refreshments=15*100*2000=3M	6M	Continuous
	- Select and appoint municipal manager for urban area-KABARNET														BPCB County Executive		Done	Re-Designation Done
	- Orientation for municipal board ,County Assembly committee and technical officers														UDD staff CEC and CO Municipal board BCA Lands Committee Technical team Technical project coordination team Municipal staff	Training@300,000 Venue hiring @300,000 Facilitation@400,000 Per diems for travel and accomodation@40*15,000*5=3M	4M	

	J	A	S	O	N	D	J	F	M	A	M	J				
Prepare investment project pipeline for urban area- Kabarnet													Technical staff Municipal board and manager County Executive,CO BCA Committee on Lands UDD Staff Stakeholders. Technical project coordination team	Facilitation@300,000*2=600,000 Venue@100,000*2=200,000 Stakeholder forums@1000*100*2=200,000 Per diems for travel@40*15000*4=2.4M Local travel costs@500,000	3.9M	
Prepare strategic plan for the municipality													Municipal board and manager County Executive,CO BCA Lands Committee UDD Staff Stakeholders. Technical project coordination team Municipal Staff	Facilitation@300,000*2=600,000 Venue@100,000*2=200,000 Stakeholder forums@1000*100*2=200,000 Per diems for travel@40*15000*4=2.4M Local travel costs@500,000	2.1M	
Development of solid waste management policy and plan													Municipal board and manager County Executive,CO BCA Lands Committee UDD Staff Municipal staff Stakeholders. Technical project coordination team	Facilitation@300,000*2=600,000 Venue@100,000*2=200,000 Stakeholder forums@1000*100*2=200,000 Per diems for travel@40*15000*4=2.4M Local travel costs@500,000	1M	
Development of Municipal board governance tools and codes of conduct/regulations													Municipal board and manager County Executive,CO BCA Lands Committee UDD Staff Municipal staff Stakeholders. Technical project coordination team		1.1M	

<ul style="list-style-type: none"> - Undertake urban spatial plan Implementation - Kabarnet 									<ul style="list-style-type: none"> -Municipal board and manager -County Executive -Technical staff Technical project coordination team 	Plan implementation	5M	The urban spatial plan will be ready by July, 2019.					
<ul style="list-style-type: none"> - Orientation ,capacity building and training of existing municipal staff-Kabarnet 														<ul style="list-style-type: none"> Existing staff UDD Municipal manager County Executive,CO for LHUD Technical staff Technical project coordination team BCA Lands Committee 		1.6M	
<ul style="list-style-type: none"> - Orientation ,capacity building and training of town committees of Marigat, Eldama Ravine and Mogotios 														<ul style="list-style-type: none"> Existing staff UDD Town admisnistrators County Executive,CO for LHUD Technical staff Technical project coordination team BCA Lands Committee 	<ul style="list-style-type: none"> - Venue@300,000 - Facilitation@300,000 - Training materials@200,000 -Per diems for travel@40*15000*3=1.8M 	2M	

		J	A	S	O	N	D	J	F	M	A	M	J				
	-Bench marking by the urban board CECLHUD and technical staff on successful urban boards-													UDD STAFF Municipal Board Members CEC LHUD Technical staff BCA Lands Committee Technical project coordination team	Facilitation@300,000 -Training materials@200,000 -Per diems for travel@45*20000*5=4.5M	5M	
	Purchase of office equipment, furniture, computer, accessories, stationery and other office equipments and Internet Connectivity General Administration													Furniture Cabinets Other equipment Stationery Computer Laptops Internet connectivity Other computer accessories Printers Scanners Projectors		8.5M	
	MUNICIPAL BOARD MEMBERS ALLOWANCES													Municipal board members allowances (Quarterly meetings).	30,000 *10*4	1.2M	
Total annual budget(KES)															41.4M		

Approved by

Elijah K. Kipkoros

CEC Lands Housing and Urban Development

Baringo County Government