

**REPUBLIC OF KENYA
BARINGO COUNTY GOVERNMENT**



DEPARTMENT OF LANDS, HOUSING AND URBAN DEVELOPMENT

KABARNET MUNICIPALITY

ANNUAL URBAN INVESTMENT PLAN FOR FINANCIAL YEAR - 2019/2020

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MUNICIPAL INVESTMENT PLAN FY 2019/2020							
	ACTIVITY	TIMEFRAME		TARGET	TOTAL BUDGET(KES)	KEY OUTCOME ACTORS	
		START DATE	END DATE				
1.	Feasibility study for the proposed activities(projects)	May 2019	30 th May	-	1M	Viable projects identified	-CPCT -Municipal Board -Municipal manager -CEC/CO LHUD -BCA Lands Committee -Relevant departments
2.	Storm Water Drainage and Non-Motorized transport	August 2019	March 2020	15 km	35M	Improved storm water management	-CPCT -Municipal Board -Municipal manager -CEC/CO LHUD -BCA Lands Committee -Relevant departments
3.	Improvement /recreation/conservation of recreational parks	October,2019	April 2020	10,000Msq	10M	Improved anaesthetic value of municipality	-CPCT -Municipal Board -Municipal manager -CEC/CO LHUD -BCA Lands Committee -Relevant departments
4.	Rehabilitation of Fire Station	August 2019	Feb 2020	700Msq	6M	Improved disaster Management	-CPCT -Municipal Board -Municipal manager -CEC/CO LHUD -BCA Lands Committee -Relevant departments

5	Rehabilitation of Kabarnet Municipal Market Phase II	August 2019	Feb 2020	Market	7M	Enhanced Economy	-CPCT -Municipal Board -Municipal manager -CEC/CO LHUD -BCA Lands Committee -Relevant departments
	TOTAL ANNUAL BUDGET(KES)				58. M		

Approved by

Elijah K. Kipkoros

CEC Lands Housing and Urban Development
Baringo County Government