REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

THE COUNTY TREASURY

First Quarter Budget Implementation Report 2021-2022

Department of Finance and Economic Planning

2021-2022

Baringo County

Office of the Governor,

County Government of Baringo P.O. Box 53-30400

KABARNET Tel: 053-21077

Email: baringocounty@baringo.go.ke/baringocountygovernment@gmail.com Website: www.baringo.go.ke

Foreword

Pursuant to article 183 of the Constitution, the County Executive Committee is mandated to manage and coordinate the functions of the county administration and its departments and make regular reports to the County Assembly about the county. Additionally, Section 166 of the Public Finance Management Act 2012 requires Accounting Officer to prepare and submit timely quarterly reports which shall be published and shared with the Controller of Budget, the National Treasury and the Commission of Revenue Allocation.

The law specifies that the reports shall contain both financial and non-financial information. The reports are aimed at improving transparency and enhancing oversight over the financial and non-financial performance of our institutions and public entities. Indeed, reporting on both financial and non-financial performance is important in measuring the performance of government institutions. As such, a uniform system of collecting, storing, consolidating and analyzing financial and non-financial information is essential.

While financial information (expenditure and revenue) is critical for determining the costs and efficiencies of programmes/objectives/activities, non-financial information is equally important for assessing progress towards predetermined service delivery or performance targets.This report indicates budget implementation performance of all the departments for the first quarter of the financial year 2021/2022. It is based on analysis of reports on financial and non-financial performance submitted to the County Treasury, financial reports generated from the Integrated Financial Management Information System (IFMIS) and financial information analyzed from financial receipts from National Treasury. Further, the report highlights the key challenges encountered by the departments during budget implementation and suggested measures to address the challenges.The information on implementation of the budget is presented on aggregate and on individual department. This report also includes performance trends, which is a useful trajectory of revenue and expenditure performance.

The information herein is useful to our stakeholders including; policy makers, County legislators, analysts, and the general public. While successful budget implementation depends on a number of factors within and outside of goverment, public participation and effective monitoring of its implementation remain critical principles. It is my hope that this report will generate interest and participation by the public and other stakeholders in monitoring budget implementation by this administration.

I urge all readers to constructively engage the Government in order to improve prudence in utilization of public funds.

Hon. Enock Keston
County Executive Committee Member
Finance and Economic Planning

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CHAPTER 1: BUDGET OVERVIEW

1.0 Introduction

The Financial Year 2021-2022 budget was prepared as per the Public Finance Management Act, 2012 part IV Section 104-(b) which states that the county shall prepare the annual budget for the county and co-ordinating the preparation of estimates of revenue and expenditure of the county government, and (c) co-ordinating the implementation of the budget of the county government.

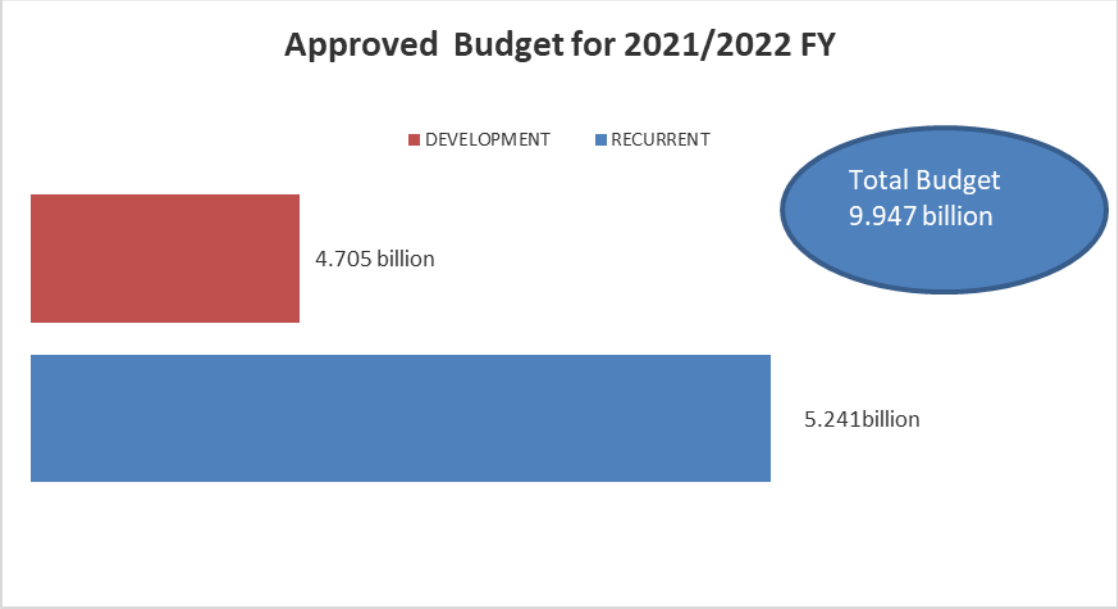
1.1 Overall Budget Financial Year 2021-2022

The budget estimates of the County Executive departments and entities for the financial year 2021-2022 and the medium term was prepared and completed as required by section 129 of the Public Finance Management Act (PFM- Act – 2012).

1.2 Overall Budget Key Highlights

The approved budget for the financial year 2021/2022 was Kes 9.947 billion consisting of Kes 5.241 billion as recurrent and Kes 4.705 as development allocation.

Figure 1.1



1.3 Expected Revenue Estimates

To finance the budget, the government expected to receive Kes 6.369 billion as equitable share, Kes 667.33 million as conditional grants, Kes 258.54 million as own-source of revenue and Kes 2.498 billion as **brought forward from the previous FY.**

Table 1.1 below shows the expected revenue in the FY 2020/2021 in comparasion with 2019/2020 revised budget.

Table 1.1: Revenue Sources

	2019/2020	**2021/2022**
Revenue	**Revised Budget**	**Printed Estimates**
TOTAL REVENUE	**7,566,450,198**	**9,947,339,707**
Total Equitable /Grants Revenue	**5,254,053,277**	**6,522,692,464**
Equitable Share	5,095,650,000	6,369,394,592
Conditional Grants	132,021,277	153,297,872
Total Grants and Loans	**26,382,000**	**667,338,025**
Universal Health Care		51,439,168
KCSAP		300,000,000
EU IDEAS		36,744,378
DANIDA Primary Health Care - Devolved Unit		11,290,125
Transforming Health Systems for Universal Care		90,720,859
KDSP Level I		48,300,000
KDSP Level II		75,822,872
ADSP II		25,115,290
Emergency Locusts Project		27,905,333
Compensation For Use Fees Forgone	26,382,000	-
Total Local Revenue	**346,088,720**	**258,546,935**
Local Revenue		258,546,935
Funds brought forward	**1,171,110,595**	**2,498,762,283**
Roll over Funds	1,171,110,595	2,498,762,283
Department	**REVISED BUDGET**	
Total Recurrent Expenditure	**4,647,467,647**	**5,241,840,672**
Employee Compensation	3,272,959,357	3,442,691,787
Operation and Maintenance	1,374,508,290	1,799,148,885
Total Development	**3,265,071,272**	**4,705,499,035**
Development expenditure	3,265,071,272	4,705,499,035
Total Expenditure	**7,912,538,919**	**9,947,339,707**
Employee Compensation	41%	35%
Operation and Maintenance	17%	18%
Development expenditure	41%	47%
Total Revenue		**9,947,339,707**
Total Personnel Emoluments	3,442,691,787	

	2019/2020	2021/2022
Revenue	**Revised Budget**	**Printed Estimates**
Total O&M Expenditure	1,799,148,885	
Total Development Expenditure	4,705,499,035	**9,947,339,707**

1.4 Allocation per Department

The highest beneficiary of the budget allocation was the department of Public Services, Administration, Devolution, & ICT because of personnel emoluments which was consolidated together, secondly was department of Roads,Transport,Energy and Public Works and third department being the Health Services followed by the department of water and irrigation as shown in Table 1.2 below.

Table 1.2 Budget Allocation per department for FY 2021/2022

		2020-2021	2021-2022					
	Departments	**Total Budget**	**Salaries**	**Operation & Maintenance**	**Total Recurrent**	**Development**	**Total Budget**	**Percentage (%)**
1	County Assembly	711,175,611	420,828,638	325,190,382	746,019,020	101,500,000	847,519,020	**8.52%**
2	The Governors Office	86,851,535	-	57,229,600	57,229,600	78,200,000	135,429,600	**1.36%**
3	County Secretary Office	125,600,222	-	173,540,370	173,540,370	-	173,540,370	**1.74%**
4	Public Services,Administration,Devolution , & ICT	101,483,219	3,021,863,149	52,203,018	3,074,066,167	15,630,507	3,089,696,674	**31.06 %**
5	Tiaty Sub County	18,986,295	-	5,278,159	5,278,159	-	5,278,159	**0.05%**
6	Baringo North Sub County	17,815,385	-	5,086,222	5,086,222	-	5,086,222	**0.05%**
7	Baringo Central Sub County	15,390,615	-	4,758,027	4,758,027	-	4,758,027	**0.05%**
8	Baringo South Sub County	19,733,854	-	5,144,000	5,144,000	-	5,144,000	**0.05%**
9	Mogotio Sub County	16,963,759	-	4,362,377	4,362,377	-	4,362,377	**0.04%**
10	Eldama Ravine Sub County	17,369,324	-	4,852,412	4,852,412	-	4,852,412	**0.05%**
11	Deputy Governor Office	24,886,380	-	17,586,339	17,586,339	-	17,586,339	**0.18%**
12	County Finance and Economic Planing	354,073,985	-	249,387,654	249,387,654	244,471,370	493,859,024	**4.96%**
13	Roads,Transport,Energy and Public Works	499,103,961	-	35,059,993	35,059,993	1,315,713,299	1,350,773,292	**13.58 %**
14	Trade,Cooperatives and Industralisation	149,400,712	-	17,250,000	17,250,000	138,835,959	156,085,959	**1.57%**
15	Education and Vocational training	348,601,852	-	75,090,000	75,090,000	231,884,664	306,974,664	**3.09%**

		2020-2021	2021-2022					
	Departments	**Total Budget**	**Salaries**	**Operation & Maintenance**	**Total Recurrent**	**Development**	**Total Budget**	**Percentage (%)**
16	Health Services	2,347,744,197	-	536,829,113	536,829,113	543,599,968	1,080,429,081	**10.86 %**
17	Lands, Housing & Urban Development	95,035,038	-	10,310,420	10,310,420	93,073,200	103,383,620	**1.04%**
18	Eldama Ravine Town	20,826,297	-	8,806,568	8,806,568	5,376,326	14,182,894	**0.14%**
19	Kabarnet Town	34,233,761	-	12,119,157	12,119,157	41,042,292	53,161,449	**0.53%**
20	Agriculture, Livestock, and FisheriesManagement	651,487,574	-	51,075,333	51,075,333	770,951,754	822,027,087	**8.26%**
21	Youth Affairs,Sports,Culture,Gender and Social services	91,444,840	-	24,867,453	24,867,453	154,348,542	179,215,995	**1.80%**
22	Water and Irrigation	454,900,107	-	59,916,879	59,916,879	883,638,790	943,555,669	**9.49%**
23	Tourism,Wildlife Management , Natural Resources and Mining	59,218,205	-	23,934,809	23,934,809	87,232,364	111,167,173	**1.12%**
24	County Public Service Board	44,582,329	-	39,270,600	39,270,600	-	39,270,600	**0.39%**
	TOTAL	**6,306,909,057**	**3,442,691,787**	**1,799,148,885**	**5,241,840,672**	**4,705,499,035**	**9,947,339,707**	**100.00 %**

1.5 Quarter Financial Review

During the period under review, a total of **Kshs 1,200,644,540** was received as revenue to finance the county government budget. National Government equitable share was the largest proportion of this revenue amounting to **Kshs 1,050,950,107** representing **99.9%** of the receipt; local revenue amounted to **Ksh 73,871,557** representing **0.1%** and Kshs 75,822,876 as grants.

CHAPTER 2: FINANCIAL REPORT

2.0 Introduction

This chapter discusses the revenues and expenditures as per the information availed by the County Treasury and other County entities. It also contains a comparative analysis of the current and the previous financial years to give a glimpse on the trends of revenues and expenditures.

2.1 Revenue and Expenditure

During the financial year 2021/2022 1st quarter, a total of **Kshs 1,124,821,664** was received as revenue to finance the county government budget. National Government equitable share was the largest proportion of this revenue amounting to **Kshs 1,050,950,107** representing **99.9%** of that receipt; local revenue amounted to **Ksh 73,871,557** representing 0.1**%** and no grant/donations receipts.

The contribution of all the revenues towards the overall budget had a positive improvement during this period compared to last financial year same period except revenue from grants and donations.

Table 2.1: **Actual Revenues for The 1st Quarter 2021/2022 Compared to Actual for 2020/2021**

Revenue Sources	**FY 2021/2022**				**FY 2020/2021 1st Quarter**
	Annual Budget	**Quarter Target**	**Actual 1st Quarter**	**Variance**	**Actual**
Equitable Share	6,396,394,592	1,599,098,648	1,050,950,107	548,148,541	438,225,900
Local Revenue	258,927,823	53,542,559	73,871,557	20,328,998	50,282,097
Grants/ Donations	820,635,897	205,158,974	75,822,876	129,336,098	-
TOTAL	**7,475,958,312**	**1,857,800,181**	**1,200,644,540**	**657,155,641**	**492,309,618**

2.2 Local Revenue Analysis

Total local revenue collected during the first quarter was Kshs 73,871,557 against quartely target of Kes 53,542,559; this was above target by Kes 20,328,998, this was a performance of 137.96 %. The improvement was seen in hospital revenue, plot/rents, veterinary and game park fees.

Table 2.2: Revenue Sources

3. Local Revenue	FY 2021/2022	FY 2020/2021	FY 2019/2020	FY 2018/2019
1st Quarter	73,871,557.00	50,286,097.00	107,046,956.00	127,485,620.00
2nd Quarter		39,905,021.00	66,978,967.00	62,030,319.00
3rd Quarter		58,238,876.00	71,882,280.00	79,887,897.00
4th Quarter		57,568,780.00	55,755,442.00	90,412,133.00
Total	**73,871,557.00**	**205,547,869.00**	**301,663,645.00**	**359,815,969.00**

Figure 2.1: Comparison of Local Revenue Analysis for 1st Quarter

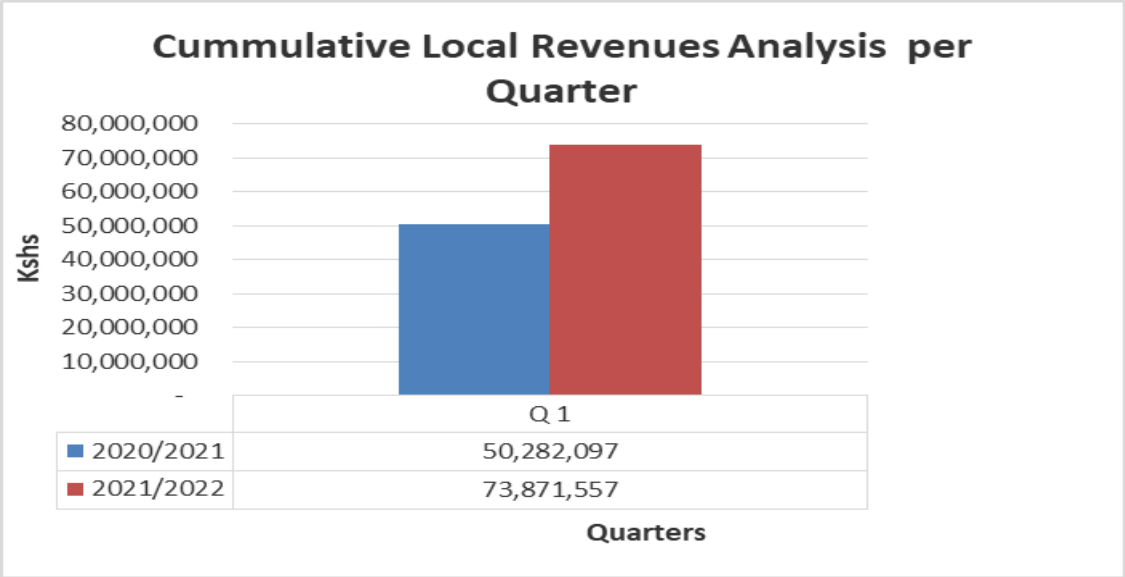
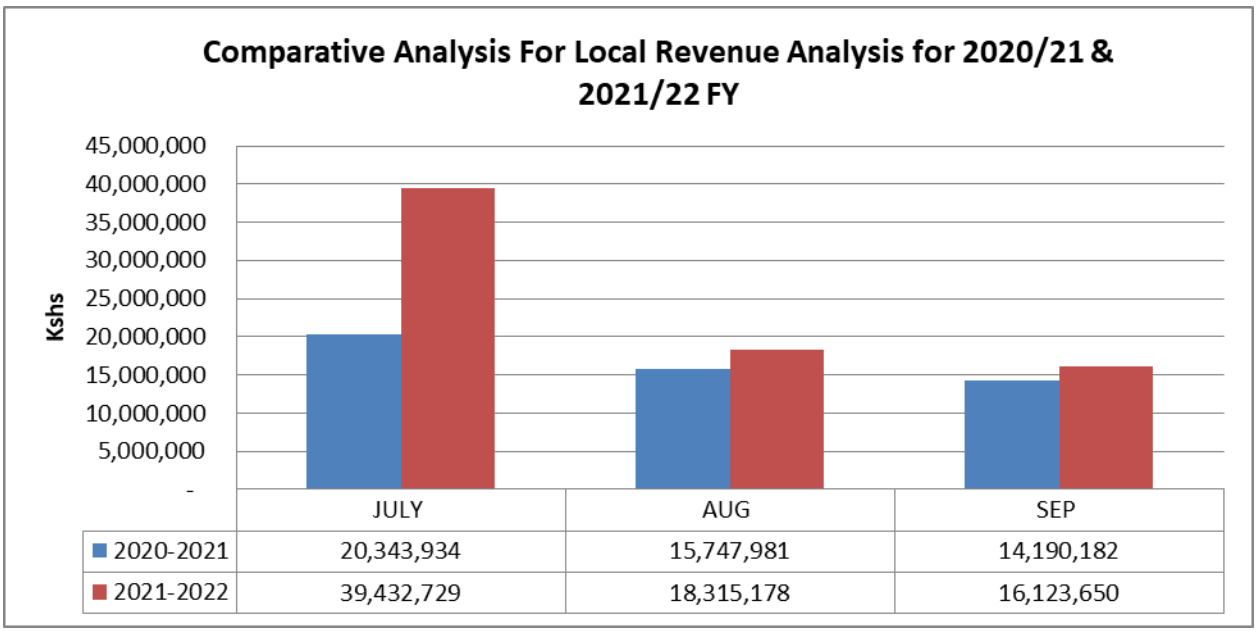


Figure 2.2: Comparative Analysis for Local Revenue Analysis for 2020/21 & 2021/22 FY



2.3 Overall Expenditure Analysis

Cumulative overall expenditure during the review period was 7% which was mainly recurrent expenditure as compared to the previous FY 2020/2021 whose overall absorption rate was 9% as shown in table 2.3 shows per department.

Table 2.3: Expenditure per Economic Classification

Department	**Economic Classification**	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY-(Ksh)**	**Absorption Rate 2020/21 FY**	**2021/2022 FY-(Ksh)**	**Absorption Rate 2020/21 FY**
		2020/2021	**2021/2022**	**Q1**		**Q1**	
County Assembly	Recurrent	687,926,864	746,019,020	84,901,724	12%	120,087,592	16%
	Development	26,598,192	101,500,000	-	0%	-	0%
	Total	**714,525,056**	**847,519,020**	**84,901,724**	12%	**120,087,592**	**14%**
County Executive services	Recurrent	421,736,497	3,391,174,273	47,733,097	11%	485,425,438	14%
	Development	16,357,641	93,830,507	-	0%	-	0%
	Total	**438,094,138**	**3,485,004,780**	**47,733,097**	11%	**485,425,438**	**14%**
County Finance and Economic Planing	Recurrent	366,568,692	249,387,654	28,474,814	8%	24,439,504	10%

Department	Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY-(Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY-(Ksh)	Absorption Rate 2020/21 FY
		2020/2021	**2021/2022**	**Q1**		**Q1**	
County Assembly	Recurrent	687,926,864	746,019,020	84,901,724	12%	120,087,592	16%
	Development	26,598,192	101,500,000	-	0%	-	0%
	Total	**714,525,056**	**847,519,020**	**84,901,724**	12%	**120,087,592**	**14%**
	Development	260,775,571	244,471,370	-	0%	-	0%
	Total	**627,344,263**	**493,859,024**	**28,474,814**	5%	**24,439,504**	**5%**
Health Services	Recurrent	2,201,571,180	536,829,113	299,408,194	14%	61,255,856	11%
	Development	362,078,995	543,599,968	-	0%	-	0%
	Total	**2,563,650,175**	**1,080,429,081**	**299,408,194**	12%	**61,255,856**	**6%**
Roads,Transport,Energy and Public Works	Recurrent	60,833,963	35,059,993	8,600,420	14%	102,900	0%
	Development	920,067,104	1,315,713,299	-	0%	-	0%
	Total	**980,901,067**	**1,350,773,292**	**8,600,420**	1%	**102,900**	0%
Agriculture, Livestock, and FisheriesManagement	Recurrent	238,767,191	51,075,333	40,270,005	17%	-	0%
	Development	520,185,330	770,951,754	-	0%	-	0%
	Total	**758,952,521**	**822,027,087**	**40,270,005**	5%	**-**	**0%**
Education, Youth,Sports, Culture, Gender and Social Services	Recurrent	342,854,949	99,957,453	49,305,682	14%	1,837,612	2%
	Development	245,438,112	386,233,206	-	0%	-	0%
	Total	**588,293,061**	**486,190,659**	**49,305,682**	8%	**1,837,612**	**0%**
Water and irrigation	Recurrent	119,925,715	59,916,879	12,942,750	11%	5,990,156	10%
	Development	686,397,367	883,638,790	-	0%	-	0%
	Total	**806,323,082**	**943,555,669**	**12,942,750**	2%	**5,990,156**	**1%**
Tourism,Wildlife	Recurrent	38,761,709	23,934,808	4,706,999	12%	469,960	2%

Department	Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY-(Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY-(Ksh)	Absorption Rate 2020/21 FY
		2020/2021	**2021/2022**	**Q1**		**Q1**	
County Assembly	Recurrent	687,926,864	746,019,020	84,901,724	12%	120,087,592	16%
	Development	26,598,192	101,500,000	-	0%	-	0%
	Total	**714,525,056**	**847,519,020**	**84,901,724**	12%	**120,087,592**	**14%**
Management , Natural Resources and Mining	Development	27,581,046	87,232,364	-	0%	-	0%
	Total	**66,342,755**	**111,167,172**	**4,706,999**	7%	**469,960**	**0%**
Lands, Housing and Urban Development	Recurrent	91,754,961	31,236,145	10,986,485	12%	1,013,709	3%
	Development	113,959,252	139,491,818	-	0%	-	0%
	Total	**205,714,213**	**170,727,963**	**10,986,485**	5%	**1,013,709**	**1%**
Industrilisation , Commerce and Entreprise Development	Recurrent	80,765,925	17,250,000	11,521,389	14%	40,000	0%
	Development	82,632,662	138,835,959	-	0%	-	0%
	Total	**163,398,587**	**156,085,959**	**11,521,389**	7%	**40,000**	0%
	Recurrent	**4,651,467,647**	**5,241,840,672**	**598,851,559**	13%	**700,662,728**	**13%**
	Development	**3,262,071,272**	**4,705,499,035**	**-**	0%	-	0%
	Total	**7,913,538,919**	**9,947,339,707**	**598,851,559**	**6%**	**700,662,728**	**7%**

2.5 Expenditure Summary per Economic Classification

Table 2.4 shows comperative analysis of Personnel emoluments, operations and maintenance and development expenditure for FYs 2020/2021 and 2021/2022:

Table 2.4: Expenditure Analysis per Economic Classification

	2020/2021		2021/2022		
Ministry/Department	**Personnel**	**Opera-tions**	**Develop-ment**	**Personnel**	**Opera-tions**
County Assembly	72,376,196	12,525,528	-	102,851,109	17,236,483
County Executive services	43,998,935	3,734,162	-	477,926,870	7,498,569
County Finance and Economic Planing	27,401,674	1,073,140	-		24,439,504
Roads,Transport,Energy and Public Works	8,600,420	-	-		102,900
Trade,Cooperatives and Industralisation	11,521,389	-	-		40,000
Education, Sports, Culture, Gender and Social Services	49,305,682	-	-		1,837,612
Health Services	299,340,994	67,200	-		61,255,856
Lands, Housing & Urban Development	10,986,485	-	-		1,013,709
Agriculture, Livestock, and FisheriesManagement	40,270,005	-	-		-
Water and Irrigation	10,669,130	2,273,620	-		5,990,156
Tourism,Wildlife Management , Natural Resources and Mining	4,706,999	-	-		469,960
Total	**579,177,908**	**19,673,650**	**-**	**580,777,979**	**119,884,750**

Figure 2.2: Overall Expenditure Analysis

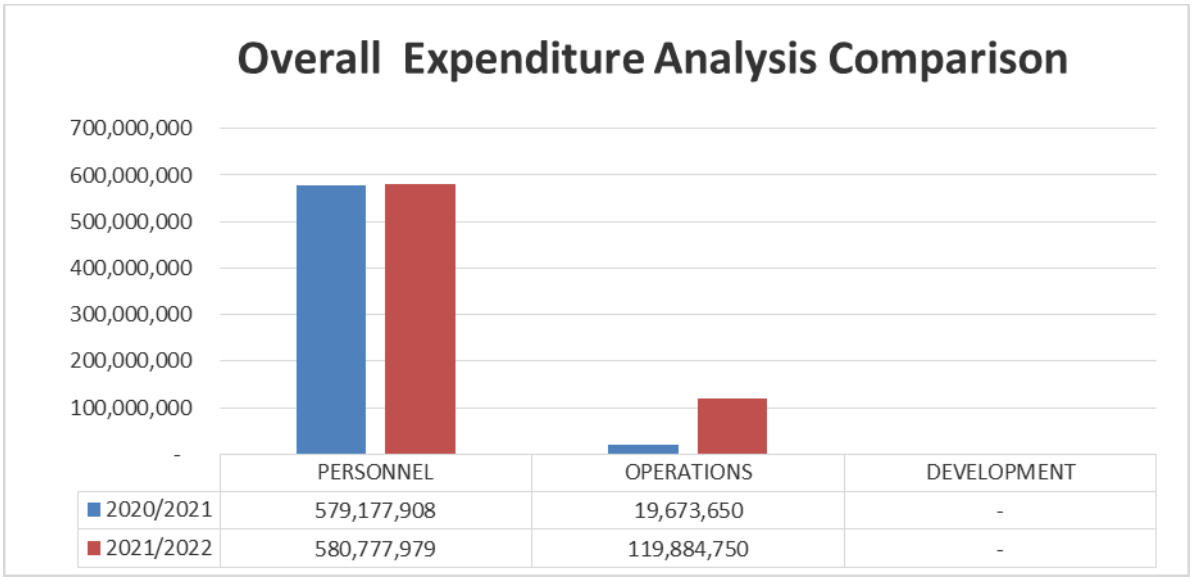


Table 2.5: Exchequer Release and Absorption Rate per Department

Ministry/Department	**Exchequer Issues**	**Expenditure Return**	**% absorption**
County Assembly	132,433,325	120,087,592	91%
The Governors Office	483,147,642	485,425,438	100%
County Finance and Economic Planing	29,429,061	24,439,504	83%
Roads,Transport,Energy and Public Works	8,629,046	8,600,420	100%
Trade,Cooperatives and Industralisation	11,584,270	11,521,389	99%
Education, Youth,Sports, Culture, Gender and Social Services	50,222,663	46,305,682	92%
Health Services	306,784,716	299,408,194	98%
Lands, Housing & Urban Development	11,087,330	10,986,485	99%
Agriculture, Livestock, and FisheriesManagement	114,078,669	40,270,005	35%
Water and Irrigation	13,001,441	12,942,750	100%
Tourism,Wildlife Management , Natural Resources and Mining	4,734,791	4,706,999	99%
TOTAL	**1,165,132,954**	**1,064,694,459**	**89%**

CHAPTER 3: DEPARTMENTAL ANALYSIS- NON-FINANCIAL

3.0 Introduction

This chapter analyses the departmental mandates, its objectives, expenditure trends, its goals, targets and the budget implementation progress. It also brings out the departmental achievements and challenges as well as possible solutions.

3.1 COUNTY ASSEMBLY

Baringo County Assembly was established along with other 47 county Assemblies to represent the people and ensure government by the people under the Constitution, as well as represent the 30 Wards in the County government. Thence the Assembly has a responsibility to ensure that the public participate in democratic processes by understanding the role of Assembly and their involvement in its processes.

Mandate of Baringo County Assembly

The role of the county assembly is derived from Article 185 of the Constitution of Kenya 2010**,** which include;

(1) Being the legislative authority of a County

(2) Making any laws that are necessary the effective performance of the functions under the Fourth Schedule

(3) Exercise oversight over the county executive committee and any other county executive organs.

(4) Receive and approve plans and policies for; (*a*) The management and exploitation of the county's resources; and (*b*) The development and management of its infrastructure and institutions.

(5) Vetting and approving nominees for appointment to county public offices as may be provided for in this Act or any other law;

(6) Performing the roles set out under Article 185 of the Constitution;

(7) Approving the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the PFMA, 2012, guided by Articles 201 and 203 of the Constitution;

(8) Approve the borrowing by the county government in accordance with Article 212 of the Constitution;

(9) Approving county development planning; and

(10) Performing any other role as may be set out under the Constitution or legislation.

Vision: To be a model, independent, competitive and development-oriented County Assembly in Kenya.

Mission: To promote the principle of good governance through legislation, oversight and representation to reflect the interest, welfare and aspiration of the people of Baringo County.

Objectives

a) To facilitate efficiency in the management of the county assembly function of legislation, oversight and representation

b) To improve service delivery in the Assembly through increased productivity of the Human Resources

c) To improve member's and staff capacity through training, seminars, conferences and benchmarking

d) To Coordinate and implement Legislative, oversight and representation function

Expenditure Trends and Analysis

The County Assembly budget allocation was Kes 847,159,020 to finance both Recurrent and Development expenditure. Of this allocation, Kes 746,019,020 and Kes 101,500,000 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 120,087,592 while there was no development expenditure incurred during the period under review, hence, making a total expenditure of Kes 120,087,592. The absorption rate for recurrent expenditure was 16% and development expenditure was 0% resulting to an overall absorption of 14% during the quarter. Tables 1 below provide detailed presentation.

Table 3.1: Expenditure Analysis

Economic Classification	Approved Budget	2020/2021 FY(Kshs)		Absorption Rate	Comparative Analysis 2021/2022 FY (Kshs)		Absorption Rate
	2021/22	Q1	Cumulative		Q1	Cumulative	
Rec	746,019,020	84,901,724	84,901,724	13%	120,087,592	120,087,592	16%
Dev	101,500,000	0	0	0%	-	-	0%
Total	**847,159,020**	**84,901,724**	**84,901,724**	**12%**	**120,087,592**	**120,087,592**	**14%**

Table 3.2: Development Expenditure Analysis as allocated in the FY 2021-2022

No	Project Title	Sub-Programme	Project Budget Allocation (Kes)	pay-ment (Kes)	Name of the Con-trac-tor	Expected Out Come	Refer-ence To CIDP	Sta-tus	Re-marks
1	Hansard and equip-ment	Administrative Infra-structure Develop-ment	45,000,000	-	-	Efficient and ef-fective laws passing	As-sembly Strate-gic Plan	0%	Pro-curement on-going
2	Installation of interior design of county as-sembly chambers	Administrative Infra-structure Develop-ment	10,000,000	-	-	Efficient and ef-fective laws passing	As-sembly Strate-gic Plan	0%	Pro-curement on-going
3	Cabro works at county assembly parking	Administrative Infra-structure Develop-ment	15,000,000	-	-	Efficient and ef-fective laws passing	As-sembly Strate-gic Plan	0%	Ten-derin-gon-going
4	Construction of Speakers Residence	Administrative Infra-structure Develop-ment	25,000,000	-	-	Efficient and ef-fective	As-sembly Strate-	0%	Pro-curement on-going

No	Project Title	Sub-Programme	Project Budget Allocation (Kes)	payment (Kes)	Name of the Contractor	Expected Out Come	Reference To CIDP	Status	Remarks
						laws passing	gic Plan		
5	Survey, beaconing and fencing of Land for speakers residence	Administrative Infrastructure Development	6,500,000	-	Ms Remaki Const. Ltd	Efficient and effective laws passing	Assembly Strategic Plan	0%	Works on-going
			101,500,000	-	-				

County Assembly Funds

The County Assembly has two funds that have specific functions as stipulated in their respective Regulations.

1. **Baringo County Assembly Members Car Loan & Mortgage scheme Fund**

The member's Car Loan and Mortgage fund was established in 2014 with a car loan allocation of 98 Million. In the second assembly, the fund was allocated with Kshs. 241Million. In the 1st Quarter ended 30th September 2021, Kes 9,057,387 was recovered as loan repayments of which Kes 271,731 was interest on loan during the quarter. A net surplus of Kes 269,946 was realized during the quarter. All Car Loan & Mortgages granted to the members and staff are currently being recovered through the payroll check-off system from the staff monthly emoluments. All loans are currently being repaid in accordance with the terms and conditions in the Regulations and no default case has been reported.

2. **Baringo County Assembly Staff Car Loan & Mortgage scheme Fund**

The fund was established in the year 2020 with an loan allocation of 12 Million. In the fiscal year 2020-2021 an additional allocation of Kshs. 12 Million was made. In the 1st Quarter ended 30th September 2021, Kes 942,298 was recovered as loan repayments of which Kes 178,958 was interest on loan during the quarter. A net surplus of Kes 101,256 was realized during the quarter. All Car Loan & Mortgages granted to the staff are currently being recovered through the payroll check-off system from the staff monthly emoluments. All loans are currently being repaid in accordance with the terms and conditions in the Regulations and no default case has been reported.

3. **Catering and Health Services Scheme fund**

The Catering and Health Services Scheme fund was established in 2017 with an initial capital of Kes 300,000. In the 1st Quarter ended 30th September, 2021, the fund realised a surplus of Kes140, 444 compared to a surplus of Ksh 107,693 for the prior period. The fund's operations are in compliance with the Assembly's Catering and Health Services Scheme Fund Regulation 2017.

Key Achievements

The following achievements were made by different County Assembly Committees, Board, Departments and Sections; 1 Motion adopted, 76 Committee meetings attended, 33 Plenary meetings attended, 10 Statements considered, six (6) Trainings attended as per Training and Development Calendar developed, 2 Reports generated by committees, 5 fact-finding visits made, various departmental meetings held, Quarterly reports generated, 2 Plans/Guidelines/Manual/Policies developed, Catering Services improved, Finance/Budget/Procurement/Legal advisories and opinions given, 2 requisitions made and other General Cash Management coordinated, various Public Participation engagements done, Research work services provided, ICT services Improved, Library Services Improved, Communication services improved, Internal Audits compliance checks conducted, 40 Hansard Reports produced, unit 3 Payroll matters and updates & statutory deductions made, enforced COVID-19 health protocols, procurement processes for Goods and Services started.

Key Challenges

The Challenges noted in the period under review was the delay in release of funds from the exchequer, inadequate office space/equipment for both members and staff, understaffing in some departments/Sections, unreliable internet connectivity which slow processes, limited training resources, effects of COVID-19 pandemic on the execution of programmes and activities, slow uptake of ICT infrastructure and low implementation of enacted legislation/house resolutions. .

Key Recommendations

1. That, the service should prioritize on providing adequate office space and equipment for both members and staff;
2. That, the service should develop a mechanism to track implementation of enacted legislations and adopted house resolutions;
3. That, capacity building and development programme should continue to be prioritize to optimize productivity;
4. That, the procurement plan should be organized such that less or no goods and services are procured in the fourth quarter of the financial year;
5. That, the service should recruited and placed in the needy or understaffed areas/departments/sections;
6. That, the County Assembly service should continue to comply to all the COVID-19 health protocols including getting COVID-19 vaccinations and embrace the new normal;
7. That, the service should invest in ICT infrastructure as part of its processes re-engineering.

Conclusion

The County Assembly remains committed to its mandate of Legislation, Representation and Oversight through the delivery of key activities and outputs as planned for the fiscal year.

3.2 DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

The County Treasury as a department has five divisions, that is: Administration and Revenue, Accounting, Audit, Supply Chain Management and Budget and Planning. The main function of the department is to

manage county funds as stipulated in the Public Finance Management Act, 2012 as well as to manage revenue from local and National Governments' sources including grants and loans.

Vision

To be excellent in County Economic Planning and Public Finance management

Mission

To contribute towards accelerated socio-economic development through effective economic planning, resource mobilization and allocation and efficient management of public resources.

Objectives

a) Effective Economic Planning, Budgeting, Policy formulation and Socioeconomic management and tracking of results
b) Effective finance management and making treasury work.
c) Institutional strengthening and good governance.
d) Mobilization, Public Private Partnership and allocation of financial resources
e) Create excellence in delivery of service in the department

Expenditure Trends and Analysis

Finance and Economic Planning budget allocation was Kes 493,859,024 to finance both Recurrent and Development expenditure. Of this allocation, Kes 249,387,654 and Kes 244,471,370 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 24,439,504 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 10% and overall absorption of 5% during the quarter. Tables 3.3 below provide detailed presentation.

Table 3.3: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	366,568,692	249,387,654	28,474,814	8%	24,439,504	10%
Development	260,775,571	244,471,370	-	0%	-	0%
Total	**627,344,263**	**493,859,024**	**28,474,814**	5%	**24,439,504**	**5%**

(i) Economic Planning Unit

The Economic Planning unit managed to accomplish the following:

a) Compilation of fourth quarter report
b) Expenditure review of FY 2020/2021 budget
c) Preparation of County Budget Review and Outlook Paper
d) Preparation od Annual Development Plan for FY 2022/2023

(ii) Accounts Unit

Car loan collection for the quarter for the quarter was Kshs 1,931,340.54. Outstanding balance at the end of the quarter was Kshs 6,526,280.50.

Mortgage collection for the quarter for the quarter was Kshs 629,632.05. Outstanding balance at the end of the quarter was Kshs 9,234,989.20.

(iii) Revenue Unit

Local Revenues

A total of **Kes 73,871,557.00** was collected during the 1st Quarter of the financial year 2021/2022 from local revenues. This represents an increase of **Kes 23,585,460,** 47% increase compared with collections for same period last financial year 2020/2021 of **Kes 50,286,097.00.** Notable and outstanding sources of local revenue remain to be health facilities through Facility Improvement Fund followed by single business permits and others sources. The low margin growth was contributed due to declaration of COVID-19 pandemic at the end of last financial year which affected the inflow of local and international tourist, ceasation of movement, closure of all markets and other social places. The recovery of economy has been a challenge due to non disbursement of resounces.

Table 3.5: Comparative Local Revenue receipts for the quarter

3. Local Revenue	**FY 2021/2022**	**FY 2020/2021**	**FY 2019/2020**	**FY 2018/2019**
1st Quarter	73,871,557.00	50,286,097.00	107,046,956.00	127,485,620.00
2nd Quarter		39,905,021.00	66,978,967.00	62,030,319.00
3rd Quarter		58,238,876.00	71,882,280.00	79,887,897.00
4th Quarter		57,568,780.00	55,755,442.00	90,412,133.00
Total	**73,871,557.00**	**205,547,869.00**	**301,663,645.00**	**359,815,969.00**

Table 3.6: Monthly Analysis of locally Generated Revenue per Town/Sub County

REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

1ST QUARTER REVENUE REPORT PER SUB-COUNTY/TOWN

No	Sub - Counties	JULLY,2020	AUGUST,2020	SEPT,2020	TOTAL
1	Kabarnet Town	1,947,223	1,824,380	2,271,876	6,043,479
2	Eldama Ravine Town	2,443,728	1,954,958	2,767,750	7,166,436
3	Eldama Ravine Sub - County	464,990	877,800	943,160	2,285,950
4	Mogotio Sub - County	1,069,650	1,775,206	900,360	3,745,216
5	Baringo South Sub - County	1,433,186	1,296,698	700,800	3,430,684
6	Tiaty Sub - County	276,420	956,010	681,940	1,914,370
7	Baringo North Sub - County	354,655	540,640	370,960	1,266,255
8	Baringo Central Sub - County	336,470	384,660	558,570	1,279,700
9	Lake Bogoria National G. R	580,800	902,150	464,550	1,947,500
10	Koibatek ATC	31,530	2,000	-	33,530
11	Marigat AMS	-	-	-	-
12	Hospital Revenue	30,494,077	7,800,676	6,463,684	44,758,437
	TOTAL REVENUES	39,432,729	18,315,178	16,123,650	73,871,557

Table3.7: Revenue Inter-Financial Year Comparison Per Quarter

REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

QUARTER INTERFINANCIAL YEAR COMPARISON FY 2021/2022 AND FY 2020/2021 PER REVENUE SOURCE

No	SOURCES	1ST QUARTER FY 2021/2022	1ST QUARTER FY 2020/2021	VARIANCE	PERCENTAGE INCREASE/ DECREASE
1	Game Park Fees	2,084,000	404,600	1,679,400	415%
2	Animal Stock Sale Fees	2,641,810	1,809,580	832,230	46%
3	Produce & Other Cess	3,488,587	5,281,301	(1,792,714)	-34%
4	Single Business Permit	7,920,710	6,589,645	1,331,065	20%
5	Plot Rent/ Rates	3,978,542	3,187,229	791,313	25%
6	Market Fees & Others	7,848,656	6,255,295	1,593,361	25%
7	Public Health Licences	663,600	361,950	301,650	83%
7	Vetirinery	453,685	500,165	(46,480)	-9%
9	Koibatek ATC	33,530	12,960	20,570	159%
10	Marigat AMS	-	-	-	0%
11	Hospital Revenue	44,758,437	25,853,854	18,904,583	73%
TOTAL		**73,871,557**	**50,256,579**	**23,614,978**	47%

The above table shows the comparisons of revenue collection for financial year 2021/2022 and 2020/2021 1st quarter per revenue source. From the comparison, it indicates an increase in revenue by 47% contributed from all sources except produce and other cess and vetirinery sercices.

The health facilities through Facility Improvement Fund revenues improved its revenue generation of the quarter period under review compared to the collection for financial year 2020/2021. This fund covers Baringo County Referal Hospital, Eldama Ravine Sub-County Hospital, Marigat Sub-County Hospital, Kabartonjo District Hospital, Chemolingot Sub-County Hospital and Mogotio Sub-County Hospital.

Table 3.8: Quarter Actual Revenues versus Quarter Target for FY 2020/2021

The actual revenue collection for the quarter under review is Kshs. 73,871,557.00 against a quarter target of Kshs. 53,542,559.00. The actual collection for the quarter is 38% improvement against the quarter target.

Challenges

In the quarter under review, there were some challenges which affected revenue collection namely;

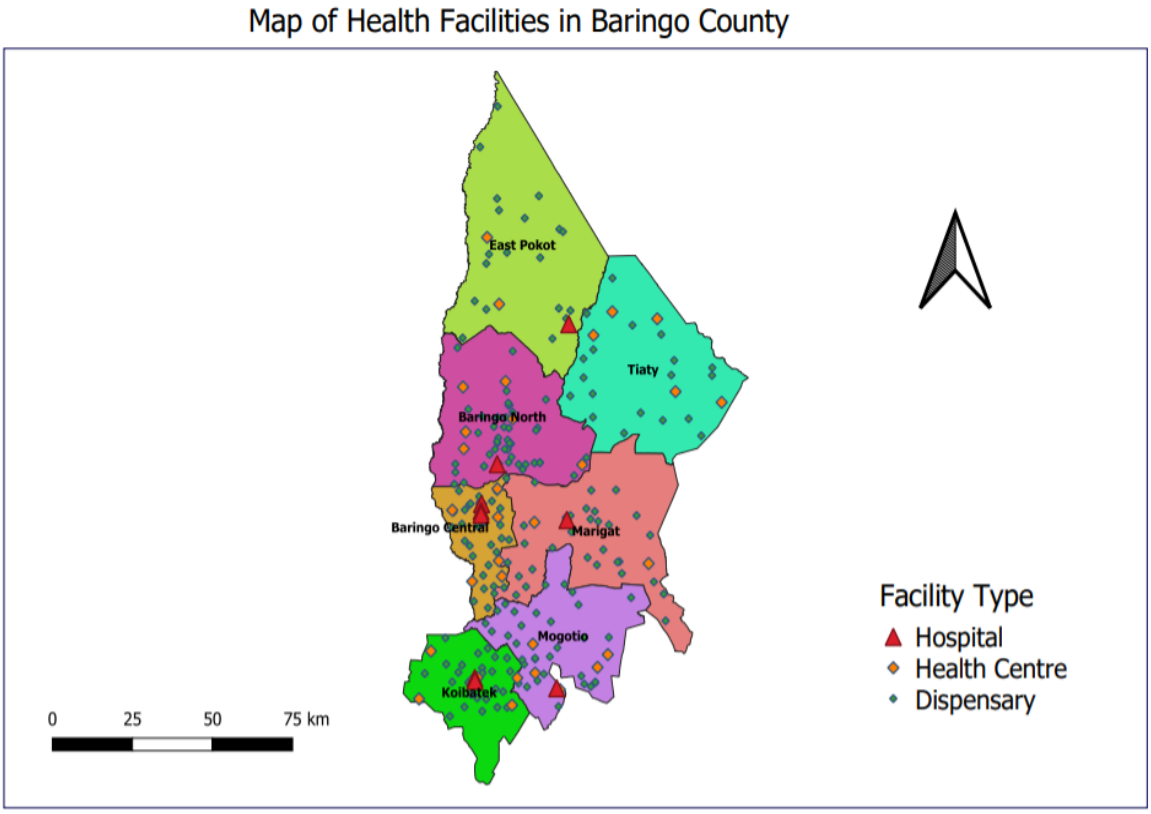
1) Declaration of COVID-19 Pandemic 3rd wave that lead to closure of markets, affected inflow of both local and international tourist and cessation of movement that affected transport sector especially the matatu industry.

2) The rising water levels in both Lakes within Baringo especially Lake Bogoria that lead to submergence of the main gate and administration block at Loboi.
3) Late capitation of NHIF claims to the relevant hospitals.
4) Transportation in Sub-Counties. The sharing of Sub-County Revenue vehicles has made other revenue points un attended, compromise compliance and revenue mobilization in sub-counties.
5) Lessening number of revenue clerks and enforcement officers.
6) Perennial insecurity in Tiaty and the bordering parts. The ongoing security response in the area has led to closure of markets and mounting of barriers which has affected revenue collection.
7) Dilapidated market structures that has led to resistances of payment of revenue by traders.
8) Conflicting policies between national government and County Governments on issues pertaining forest products and charcoal cess.

As a directorate, we recommend on the following strategies to enhance revenue collection;

1) To support and give express powers to sub-county revenue officers to use revenue vehicle even 80% control to mobilize, coordinate and collect all collectable revenues. These will assist especially the current program of monitoring on farm produce products and livestock on transport.
2) Frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact on this financial year and rolling over to next financial year.
3) Finalizing and implementation of new valuation roll. Urgent need to finalize on the new valuation roll approvals and payments for implementation.
4) Implementation of staff rotation program as earlier forwarded. This will have an immediate positive impact towards control and improvement of other revenue points.
5) Establishment of a plot transfer committee. The CEC for treasury and Lands, housing and urban development to come up with guiding policy and constitute a working committee to handle the issues of bending plot transfer within sub-counties. This will immediately propel the payment of arrears before the approval of the transfers.
6) Substantive appointment of sub-county revenue officers. During last year first quarter analysis report, it was clearly indicated that the government through the treasury department have failed in confirmation of the acting revenue officers on the position of sub-county revenue officers. Noting that most of the officers are lower in grade than the other revenue officers under him/her leading to lack of respect, and authority.
7) Allocation of funds for repairs and maintenance of market structures. The status as at now is pathetic, frequent complaints from the clients thus leading to resistance and withdrawal from the business community. The affected markets are Ainobmoi, Kaptara, Emining, Koloa and Amaya.
8) Adoption of RRI revenue collection formula which is inclusive of all leadership and departments.

3.3 DEPARTMENT OF HEALTH SERVICES



Distribution of Health Facilities

Table 3.10: Top Ten Morbidity Cases

	Condition	Numbers	% Coverage
1	Upper Respiratory Tract Infections	145,376	41
2	Suspected Malaria	22,610	6
3	Disease of the skin	11,402	3
4	Confirmed Malaria (only Positive cases)	11,165	3
5	Pneumonia	10,251	3
6	Other Dis. Of Respiratory System	9,349	3
7	Arthritis, Joint pains etc.	7,876	2
8	Other injuries	6,842	2
9	Diarrhoea with no dehydration	5,485	2
10	Diarrhoea	5,314	2

Introduction:

The sector will prioritize the programme and sub programme that aim at achieving universal health care which is one of the Jubilee Big Four agenda. It will also lay emphasis on Sustainable Development Goals (SDGs) 2 and 3, the achievement of AU Agenda 2063 with a view of achieving Kenya Vision 2030 social pillar on health. A healthy nation is critical for economic development and poverty reduction. In this re-

gard, sector has strategies which focus to address health challenges and achieve the above commitments including Governor's manifesto on pillar 5 through the following three main programmes:

a) Preventive and promotive health: this includes nutrition, immunization, environmental health, reproductive, maternal, neonatal, child and adolescent health, TB, HIV, malaria, disease surveillance, health promotion and community strategy.
b) Curative and rehabilitative services: this includes surgery, radiology, obstetrics, physiotherapy, occupational therapy, laboratory and pharmacy services, pathology and palliative care
c) Administrative and planning services: these are support services like compensation to employees, use of goods and services, transport and infrastructure, procurement and monitoring and evaluation

The Health sector in the County is mandated with provision of the highest quality of health care to the citizens. This includes service deliver at the community level (Tier 1), primary health facilities (Tier 2) and the specialized services at the hospitals (Tier 3). The overall goal of health care provision and promotion of health is to improve the health status of the people so that they are able to empower themselves economically, creating wealth rather than seeking health care services. The previous Annual development plan mainly illustrated strategies in infrastructural development; as opposed to the current one which puts its weight behind systems strengthening and service delivery.The County has 7 Sub-counties served by a total of 201 health facilities comprising 6 hospitals, 209 primary care facilities and 57 community units.

Expenditure Trends and Analysis

The department of Health Services budget allocation was Kes 1,080,429,081 to finance both Recurrent and Development expenditure. Of this allocation, Kes 536,829,113 and Kes 543,599,968 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 61,255,856 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 11% and overall absorption of 6% during the quarter. Tables 3.10 below provide detailed presentation.

Table 3.10: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	2,201,571,180	536,829,113	299,408,194	14%	61,255,856	11%
Development	362,078,995	543,599,968	-	0%	-	0%
Total	**2,563,650,175**	**1,080,429,081**	**299,408,194**	12%	**61,255,856**	**6%**

Major achievements for the period under review

1. Preventive and Promotive Health Services Program

HIV/AIDS Sub Program

HIV prevention and AIDs management in Kenya is premised on the application of evidence based interventions to achieve set targets and goals as outlined in the national strategic plans. The HIV program goal is to identify people who are infected, initiate them on long-term care and treatment. It also focuses on the population at risk of contracting HIV and caries out activities to prevent them from contracting HIV as well as strengthening systems in HIV programming. The implementation of the programs is both in the health facilities and the community.

The implementation of the program is guided by the Government of Kenya Ministry of Health policy guidelines and the World Health Organization UNAIDS

In **Baringo** County**,** there are total **7,750** estimated persons infected with HIV and currently **5,188** are on ART care and treatment

Achievements

- 132 HIV positive persons identified and 136 (100%)linked to ART care for enrollment
- 35 known positive mothers and 24 newly diagnosed mothers identified and enrolled to PMTCT, Total 228 mothers on PMTCT (98% of the target)
- 5,188 clients on ART CARE AND TREATMENT
- Rapid results Initiative on HIV testing, linkage and initiation on HAART, Pre-exposure prophylaxis, PMTCT
- Weekly virtual SRM AFYA Nyota ya Bonde, CASCO, SCASCOs, Technical staff in all the ART sites
- Joint USAID Tujenge Jamii and department of Health Services work plan year 2021/22
- Prevention of Mother to Child HIV Transmission program performance review
- HIV program services continued to be offered in all the health facilities at the respective levels
- Mentorship and support supervision was conducted in the ART sites
- Conducted commodity TWG
- Participated in home visit, taking drugs to clients who had defaulted due to fear of COVID 19
- Monthly data review meetings
- Home visit for children, adolescent and adults who have high viral loads
- Defaulter tracing across the sub county which has brought up lost clients
- Did observed practice assessment for HTS Service providers
- Pre-exposure sensitization to people in Bus stage, Car wash and Garage and distribution of HIV self-test kits
- Quarterly Commodity security, forecasting, quantification and ordering was convened Service Quality Assessment on PMTCT

- Quarterly Commodity security, forecasting, quantification and ordering was convened

TB Sub Program

Achievements

- Supervised 28 Facilities during the quarter
- Diagnosed and notified 200 cases of all forms of TB.
- Four DRTB case diagnosed and started on treatment
- Mentored 3 sub county TB coordinators on quality of care and recording and reporting
- Distributed recording and reporting tools to all sub counties
- Participated in annual TB performance review meeting

Malaria Sub Program

Achievements

- Weekly uploading of malaria reports and malaria situation in each sub county. Contained impending malaria upsurge at some hotspots of East pokot /Tiaty sub county and lower parts of Baringo south and Baringo North
- The data on LLINs distributed and those at KHIS were consistent, the only inconsistency was a variance of 14 Nets which was occasioned by packaging. 190040 nets were received at the county and 190026 were distributed

Immunization Sub Program

Achievements

- Training of CHMT and SCHMT TOTs on multiple covid 19 vaccines
- Training of health care workers in the seven sub counties on covid 19 multiple vaccine deployment
- Quarterly Vaccine collection and distribution
- Roll out of covid 19 multiple vaccines (Moderna, Pfizer and J&J
- Identification of more facilities to offer covid 19 vaccines

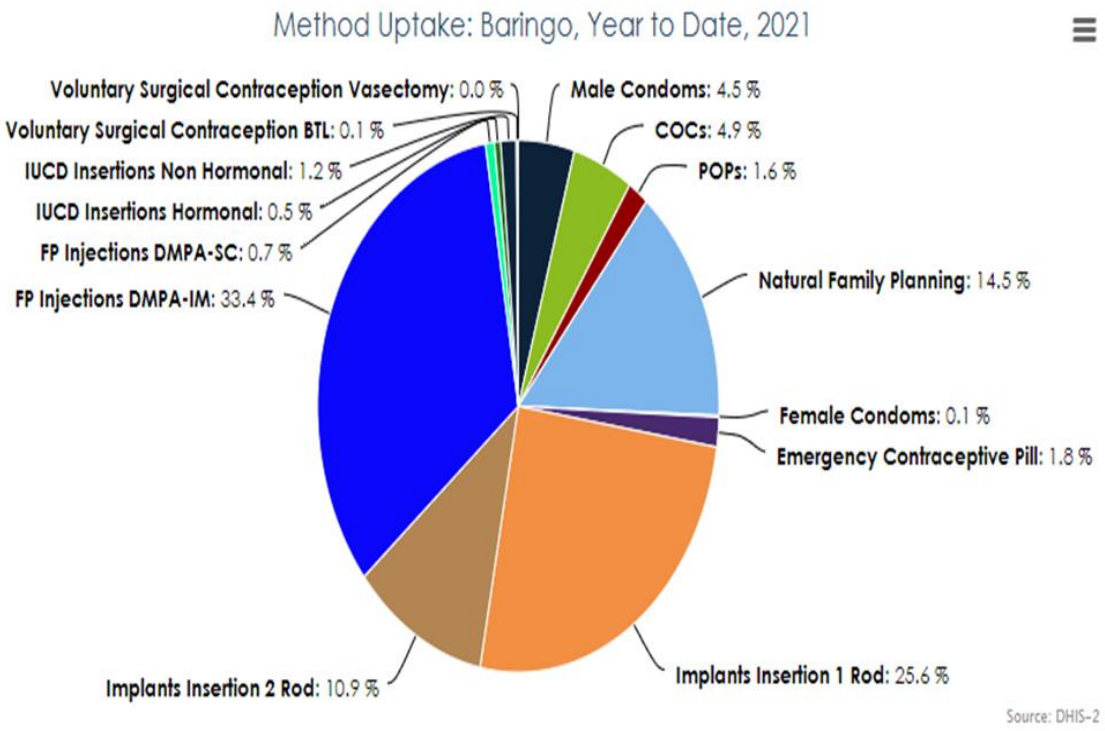
SUBCOUNTY	**Proportion of children under one year who are fully immunized (July-September 2021)**
Baringo Central	79
Baringo North	47
East Pokot	62
Koibatek	70
Marigat	94
Mogotio	74
Tiaty East	44

Reproductive, maternal, neonatal, child and adolescent health Sub Program

Achievements

- Integrated In–reach and outreach services to accelerate uptake of reproductive health services

- Support supervision
- Mentorship
- Skill assessment for community based distributors prior to graduation
- Graduation of community-based distributors
- Commemoration of world contraceptive days
- MPDSR orientation to health care workers done
- Orientation of CBO on GBV surveillance and referral
- Kangaroo mother care expansion in Eldama Ravine referral hospital
- Initiation of PAC services in Eldama Ravine referral hospital



Output/outcome of those activities

- Increase access to RH services
- 48 Qualified and certified CBD injected to the system to hence reduced family planning unmet need
- Gaps identified for intervention planning in the next quarter
- Redistribution of commodities during support supervision
- More babies saved through KMC

Nutrition Sub Program

Achievements:

- Monitoring and assessment done in 5 community units implementing baby friendly hospital initiatives and schools implementing school health and nutrition clubs in Tiaty West –kolowa ward from 21st to 24th September. Nutrition community based initiatives promote, protect and support, breast feeding, optimal complementary feeding, maternal nutrition, vitamin A supplementation and imam defaulter tracing as well as nutrition documentation in the link facility

- Supported training of 50 CHV's training on nutrition modules from the 4 subcounties-Baringo North, Tiaty, Mogotio and Baringo south sub counties
- Roll out of health baby tool kits to 5 health Facilities-Training of health workers done on 22nd and 23rd July on how to use the equipment
- Support supervision and monitoring of health baby tool with partner supporting (CIP)
- Planned and conducted Tiaty East and West SMART survey to determine the nutrition status and disseminated the findings
- Planned and participated in long rains assessment and report writing in the month of July-August (Assessing the impacts of LRA)
- Through the local radio' (Radio alfa) educated communities on nutrition and informed them of the world breastfeeding week
- Organized and participated in the launch of world breastfeeding week activities at chepturu community –kolowa ward

Environmental Health Sub Program

Achievements

- COVID 19 protocols and guidelines are being enforced in all the sub counties
- A case in court where a deceased person was buried in a school compound in Koroto day secondary school, after court ruling of 7th April 2021, a court order was issued that compelled OCS Loruk, with public health officers to exhume the interred body from the school compound and bury it a public cemetery
- WFP supported the retraining of 23 public health officer on food safety and testing of aflatoxins in cereals. This was due to the upsurge of aflatoxin infections in the county. It was also to protect the public and school children from aflatoxin contamination in the food chain supply
- Recommendation for the department to budget for the construction of 4 Food Mini laboratories in Marigat, Baringo north, Baringo central and Eldama Ravine
- Orientation and reflection meeting for 26 public health officers on environmental sanitation implementation in Baringo north and central sub counties
- Dialogue and sensitization on county commissioner, ACCs, and ward adminstrators, the training took place in Baringo central and Baringo north sub counties supervised by the CPHO, C –WASH coordinator and the monitoring and evaluation extender for Baringo Programme

In Eldama Ravine sub county:

- 47 inspections conducted
- 45 licenses issued
- 67 food handlers medically inspected
- 10 samples analyzed.
- A total of KES. 139,000 collected during the period under review

In Baringo North sub county:

- 834 food premises were inspected reasons for inspections are;
- 52 were issued with licenses
- 115 Non- Food plants were routinely inspected

- 232 Notices served due to sanitary and structural conditions
- Different types of foods: tomatoes, mangoes bananas, sukuma wiki, blue band, salt, tealeaves, mara moja, exe, boiled meat chapatis, mandazi and milk were seized due to expiry dates
- 21 People applied for liquor Outlets licenses. Inspection was carried out by Alcoholic Committee members. Only 13 met with all alcoholic drinks requirements for issue of license 2021.
- Revenue Collected during the quarter was Kshs. 108,435
- 18 water points were visited
- Key messages given to the community

Community Health Sub Program

Achievements

- 150 CHVs were sensitized on cataract, social mobilization and household mapping.
- 76 CHVs and 40 HCWs were sensitized on DM/DR.
- 248DM Clients were referred to Baringo County Referral Hospital,
- On diverse dates, I supervised 6 CHUs and 6 CHUs held monthly meetings within the quarter, 173 were done
- The sub-county focal persons and the county CHS attended meetings in Marigat on DR/DM, Kabarnet and a3 Focal persons attended intercounty meeting in Migori.
- CHVs graduated as CBD distributors

In Eldama Ravine sub county

- On 15/7/2021 fifty (50) CHVs were sensitized on cataract, social mobilization and household mapping.
- 19 CHV s and 10 HCWs were sensitized on DM/DR.
- 37 DM clients were referred to Baringo County Referral Hospital for DR screening and 4 were found to be developing DR and 3 were treated
- On diverse dates I supervised 6 CHUs and 6 CHUs held monthly meeting within the quarter.
- On 28-30/7/2021, cataract surgery was carried out in Timboroa and Esageri health centres.

Water, Sanitation and Hygiene Sub Programs

Sanitation for Universal Health Coverage (S-UHC) program supports Kenya to achieve universal health coverage by accelerating the elimination of open defecation and facilitating access to basic sanitation in communities and schools

Achievements:

Activity	Output	Remarks
Triggering sessions	**123** villages triggered	In few targeted wards,
Re-energized villages	0 villages re-energized	In few villages /wards
Claims	**199** Claims	In Both Baringo North and Baringo Central
ODF Verification	**175** villages verified	In all the targeted wards
ODF Certification	**187** villages Certified	UNICEF/S-UHC Project initially supported by FHI
ODF Celebrations	**6** ODF certified villages Celebrated s by WSTF	In Kituro (4), Chebano (1) and Kinyo (1) sub-locations

County Latrine Coverage:

County/ Sub-County	Households	Population	Latrine Coverage	Without Latrine
Baringo central	23,523	96,951	77%	23%
Baringo north	23,345	104,871	73%	27%
Baringo south	19,658	90,955	51%	49%
Mogotio	18,169	91,104	52%	48%
Tiaty West	14,392	79,923	3.4%	96.6%
Tiaty East	12,038	73, 434	3.6%	96.4%
Eldama Ravine	30,752	129535	85%	15%
BARINGO	141,877	666,763	49.3%	50.7%

Epidemiology Sub Program

Achievements

- Training and sensitization of frontline health care workers on Covid-19 case management and Infection prevention and control.
- Continued COVID 19 Response activities such as active surveillance, contract tracing and testing of suspected cases in the community and health facilities.
- Preparation and dissemination of COVID-19 SITREPs to inform public health actions.
- Support to immunization of individuals under the phase 1. This includes: healthcare workers, teachers and those over 58 years' old
- Support to the M&E unit in preparation of information products
- Set up of Covid-19 HDU ward in BCRH ward 4

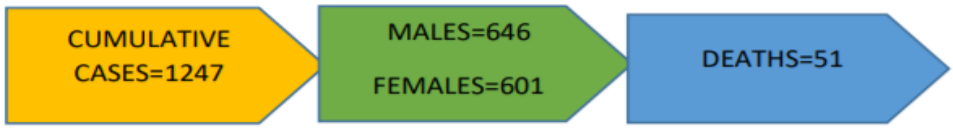
Neglected Tropical Diseases Sub Program

Achievements

- Leishmania program activities being undertaken with FIND (partner support

- Provision of leishmania treatment commodities such as paramomycin, SSG and RK39 test kits
- Snakebite case management in affected health facilities through provision of anti-snake venom

Current COVID 19 situation in Baringo:
A cumulative total of 1247 confirmed cases with 51 deaths (CFR 4.09 percent) have been reported since 13 March 2020. Of these 1141 cases have recovered. The cumulative number of COVID-19 tests conducted to date is 4225. Phase I of COVID-19 vaccination campaign has commenced and is ongoing. As of 8th October 2021, a total of 25559 persons were vaccinated targeting frontline workers, teachers, security officers, and those above 58 years of age



COVID 19 vaccination status:

CUMULATIVE VACCINATION STATUS AS AT 8TH OCTOBER 2021

	COVID-19	Moderna		Astra Zeneca	
Sub county	Case Load	1st Dose	2nd Dose	1st Dose	2nd Dose
Baringo Central		1533	5	8210	2588
Baringo North		478	0	727	546
Eldama Ravine		1774	0	2987	2097
Marigat		540	0	526	453
Mogotio		1006	1	1204	1017
Tiaty West		207	0	143	11
Tiaty East		235	0	132	15
Baringo County		5777	6	13049	6727

The total doses stocked in the month beginning September for Moderna vaccine was=6580, While A/Zeneca=2500.

Disease surveillance Sub Program
Achievements

- Measles campaign was carried out in the entire county with an aim of averting possible measles outbreaks through reduction of pool of susceptible population. The activity was quite successful across all the seven sub counties, with each sub county achieving a coverage of over 95%. With an overall County coverage of 104%

In Eldama Ravine sub county

- On 9th September, 31 health care workers plus participants were trained on vaccination.
- Sensitized 31 health care workers on IDSR.
- Conducted 22 health facility visits for active case search
- complains of upsurge of unknown diseases at Tambaras and Kapsigot Primary

Health Promotion Sub program

Achievements

- **Community health education**

Advocacy communication and social mobilization carried out across the county on covid 19 vaccine availability and utilization. This targeted several forums including schools, business community, matatu industry, bodaboda riders and all those eligible to receive the vaccine.

Communities also emphasized on the need to adhere to covid 19 protocols in order to reduce on community transmission.

NCDs also has been addressed as regards to prevention of lifestyle diseases

- **Media engagement**

Radio talks sessions have been carried out at radio alfa where several issues have been addressed, this has helped communities get information to empower communities take control of their health.

- **Stakeholder forums**

Stakeholder meetings were held on several occasions during measles Rubella vaccination campaign and during mass net distribution. Stakeholders play a key role in passing out information to communities.

- **IEC material development**

Some IEC materials on hepatitis were developed and disseminated to communities.

- **Capacity building**

officers were trained on multiple covid 19 vaccine administration, rumour tracking tool on covid vaccine.

Ongoing sensitization on covid vaccine in all sub counties

In Eldama Ravine sub county

- On 26th August sensitization to public on seeking prompt treatment and vaccination on Covid-19
- On 12th August, multi-agency Sub County Heads led by the DCC had a caravan stop over sensitization on Covid-19
- 18th and 19th August, fumigation of schools namely Poror Sec, Kamelilo Sec, Benonin Sec and Cheraik primary.
- On 12th August, 30 pastors were sensitized at Maji Mazuri

1. Curative and Rehabilitative Health Services Program

Diagnostic Services Sub Program

Achievements

- Re-examination of smears already examined.
- Checking on record entries and Checking on commodity management
- TB slide sampling of 72 slides, 12 from each of the 7 Hospitals
- Training of 6 lab staff on Luminar DX
- Procurement of laboratory reagents
- Orientation of 12 lab staff on covid-19 rapid testing and reporting
- Visited and checked RHFs previous' records of service provision Mogotio and Koibatek with the aim of giving financial support

- Received procured Rural Laboratory reagents worth Ksh. 1.4 million and distributed to all rural diagnostic facilities
- Coordinated the 5 days training of 9 sub County laboratory staff on Routine HIV continuous quality improvement
- Prepared and presented biannual EQA malaria report in September, 2021
- Successfully allocated online rapid diagnostic test kits for HIV to all testing facilities in August, 2021
- Participated in the budget planning for HIV programming
- Chaired and coordinated the setting up of a satellite blood bank in the County and in good progress.

Pharmaceutical Services Sub Program

Achievements

a) • Outpatient Pharmaceutical care
   - About 198,664 prescriptions were reviewed and drugs dispensed to patients in a timely manner and good dispensing practices were followed in the pharmacies. Appropriate documentation including in the daily activity registers and EMR entries was undertaken.

b) In Patient pharmaceutical care
   - Files for patients in the wards were reviewed where the required medicines were issued including about 6,670 discharges. Where drug substitution, change in regimen or drug reactions could occur information was communicated. All patients in the wards were issued with drugs depending on need and availability.
   - Pharmaceutical review of patients in the ward was carried out through ward rounds in the two high volume level 4 hospitals. To cascade this care to all level 4 facilities, more pharmacists are required.

c) Appropriate medicines use
   - To minimize and manage medication errors, prescriptions were reviewed for drug-drug interactions and allergies by patients. No major errors were reported and all minor errors were handled. The county need to have a domesticated formulary to address local disease trends and standardize management of conditions.
   - Adherence to treatment guidelines and protocols was monitored to promote rational use of medicines. There was good adherence to the guidelines; however there is need to enhance compliance to treatment protocols.
   - Reconstitution and operationalization of Medicines and therapeutics committees in level four hospitals was initiated.

d) Commodity Management
   - The county established a county HPT Unit (CHPTU). This is a big step towards ensuring commodity security in the county. This was accompanied with development of terms of reference
   - A commodity security TWG meeting was held in the quarter
   - Orders were placed to KEMSA by the health facilities. The Pharmaceutical drugs and non-pharmaceutical commodities were received by all health facilities.

- Commodity support supervision was carried out in 12 facilities in the County with a main focus on TB.
- Good inventory management practices are being undertaken however, there is a knowledge gap among new staffs and inadequate supervision. An EMR system is needed in all facilities to assist in commodity management.
- Reporting rates of program commodities in the various platforms were above 85% in the quarter.

e) Pharmacovigilance
- Occurrence of adverse drug reactions as well as those following vaccination were monitored and reported. Effective pharmacovigilance is not being undertaken for lack of sensitization and reporting. The quality of HPTs was monitored and reported.

f) Pharmaceutical support of COVID -19 management
- PPEs were distributed to various facilities for COVID-19 prevention and management of patients. The team was involved in pharmaceutical management of COVID-19 patients.

g) Continuous Professional Development, trainings and meetings

The following trainings and meetings were attended

i. Establishing TORs for CHPTU unit
ii. Review of eye care AWP by the FHF
iii. TB annual performance meeting
iv. Commodity quantification of county HPT needs
v. Malaria Scorecard training

COVID-19 multiple vaccines roll out

2. Administrative and Support Services Program

Human Resource for Health

- The department currently has 1,441 health care workers spread across all Sub counties.

County Staff -1,191, UHC – 200 and USAID Tujenge Jamii Project – 50 Staff Supporting the Department

- 5 Officers were released for Training, out of this 2 Doctors and 2 Nurses were released for studies

Tiaty West Sub County	45
Baringo North Sub County	109
Eldama Ravine Sub County	117
Baringo South Sub County	99
Mogotio Sub County	145
Baringo Central Sub County	142
Tiaty East Sub County	60
Eldama Ravine Hospital	190
Mogotio Hospital	73
County Referral Hospital	244
Kabartonjo Hospital	63
Chemolingot	44
CHMT	33

Partner Support staff	39
National – Ministry of Health	8
Marigat Hospital	40

Achievements

- One Nurse released for studies in order to improve service delivery
- Phase One promotions effected on March,2021
- Phase two exercise is ongoing
- 11 staff have not received their letter despite approval by County Public Service Board.
- Uploaded staff in IHRIS – 1385
- Customization of SPAS tools is ongoing in collaboration with department of Devolution and County Public Service Board
- Formation of Union Work Council is ongoing to deliberate on rampant strikes.
- Confirmation of 133 staff who were on probation since appointments

Administrative services Sub program

Transport services

	Type	**Number**	**Remarks**
1	Ambulances	23	20 in good condition.1 awaiting repair
2	Utility vehicles	24	21 in good condition. 3 awaiting repair
3	Mobile clinics	1	In good condition
	Total	**48**	

Partnerships and Collaboration

Transforming Health Systems for Universal Care

THS-UC is funded by World Bank 5 Years project at 19.1 Billion for the 47 counties

UHC Funded by Danida is a 3.5 Years Project for Level 2 and 3 Health Facilities (Operations and Maintenance Only) at 2.5 Billion for the 47 counties

Objectives of the project

- Aims to Improve Access to & Demand for Quality PHC Services at the counties focusing on RMNCAH
- Improving Functionality of Existing facilities to deliver Quality Essential Services
- Increasing demand for services at the community and facility levels.
- These Objectives will be achieved through Interventions that are evidence based, High impact and Cost effective

Achievements

- The development of AWP 2021/2022 were conducted for the facility in charges for the seven sub counties

- Sensitization of CORPS and CHVs were conducted in 8 groups each group with 40 participants spread across the VMGs communities

Partners in Tiaty East

- Fred hollow foundation- Eye care (Surgeries, Administration of antibiotics, facial and environmental cleanliness, capacity building)
- WORLD VISION- Nutrition and integrated outreach services
- East Pokot Medical project (CDN-Catholic Diocese of Nakuru)- Treatment in Barpello and Kositei beside caring out planned outreach services in hard to reach areas of Tiaty
- UNICEF- funding the world vision for nutritional services, Community strategy up to Kalaazar investigation services
- Kenya Red Cross – Integrated Outreach services- 22 sites
- NDMA – early warning and supportive health services including updates
- IZUMI foundation/KEMRI, University of Nairobi and ICIPE- funding Kalaazar research, investigation, prevention and treatment supportive services

Health financing

Hospitals revenue report (Ksh)

1st Quarter FY 2021/22		
	Hospital	**Amount**
1	Baringo County Referral Hospital	21,665,615
2	Eldamaravine Sub-County Hospital	11,847,680
3	Kabartonjo Sub-County Hospital	3,114,952
4	Marigat Sub-County Hospital	4,115,980
5	Chemolingot Sub-County Hospital	1,219,600
6	Mogotio Sub-County Hospital	915,400
	TOTAL	**42,879,227**

Vote	Budget Allocation	Cumulative Ex-penditure	Absorption rate
Recurrent	536,829,113	65,523,642	12.2%
Development	543,599,968		
Total	**1,080,429,081**		

Health facility claims to NHIF

- In Eldama Ravine 5 facilities successfully applied for AIEs to be able to spend the Linda Mama reimbursements from NHIF
- Facilities in Marigat sub county made claims to NHIF but have not received the reimbursements

Health Infrastructure Sub Program

Infrastructure is a key component in health sector. To achieve universal health coverage, the health sector must improve the infrastructure in all its health facilities to offer quality, affordable services. In the department the health infrastructure includes building of new structures, renovations, increasing health facilities to be at least five kilometers near to the communities

Site Handing Over Visits

- Construction of Kabuswo dispensary - new
- Ayatya dispensary fencing and gate

Projects Evaluated

- Completion of Keriwok dispensary fence
- Construction of block 3 dispensary new
- Construction of Barwessa theatre
- Construction of Molorsirwe laboratory
- Construction of Koimugul dispensary improvement
- Construction of Seketet dispensary new
- Construction of three door pit latrine in Kipkitur dispensary
- Construction of Laboratory at Illngarua dispensary
- Construction of staff houses and toilet at Kabiyet dispensary
- Construction of toilet and fencing at Mbechot dispensary
- Fencing of Tiriondonin dispensary
- Completion and fencing of Katibel dispensary
- Completion of fence at Kapsoit dispensary

Data collection

- Completion of staff house for Bartolimo Dispensary
- Upgrading of Sumeiyon dispensary (maternity and lab)
- Renovation of wards, beds, toilets, maternity and fencing at Kapluk dispensary
- Construction of lab at Ayatia dispensary
- Fencing and equipping of Maregut dispensary

- Equiping of beds, lab and toilet renovation at Kuikui Health centre
- Completion of Kipkolony dispensary
- Completion and upgrading of the dispensary at Koroto
- Construction of lab and equipping at Sibilo dispensary
- Construction of laboratory at Yatia dispensary
- Completion, equipping and construction of toilet and septic at Chebarsiat dispensary
- Construction of Arama Dispensary Septic Tank and drainage
- Construction of two door pit latrine Solian
- Construction of maternity and public toilet at Maji mazuri dispensary
- Fencing, construction of gate, water tank and piping at Tugumoi dispensary
- Construction of kitchen at Tinet dispensary
- Construction of Donge staff House and Toilet
- Construction of Dispensary at Ketindui
- completion of Kisok Dispensary staff house
- Renovation and Fencing of Ngambo dispensary
- Construction of Nooskuro Dispensary
- Construction of Sandai dispensary Maternity Wing
- Completion of plumbing works at Kabartonjo theatre
- Renovation of Kabartonjo hospital

3. Monitoring and Evaluation of the Health Sector

- Compilation of department end of quarter report
- Documentation of various CHMT meeting minutes throughout the quarter as well as highlighting action points
- Compiling county COVID reports in preparation for dissemination

In Eldama Ravine sub county

- Held SCHMT review and planning meeting on 8th September 2021
- Held stakeholders and community engagement meeting on 9th August 2021 at DCCs Boardroom
- Conduct data quality audit on 3rd, 4th and 5th August 2021
- Inspection of private facilities on 21st July, 2021: Eldama Ravine nursing home recommended to be upgraded to Level 4 and Glory Medical Services to be upgraded to a Level 3 facility
- 5 days support supervision done from 10th of August 2021

Challenges

Challenges related to Health financing

- Funds for Facility improvement to sub county hospitals and the County referral hospital were not disbursed.
- User fees and DANIDA funds were not disbursed to Dispensaries and Health centres
- Challenges in accessing funds at the County Treasury

- Delayed Payment to Suppliers and Contractors

Challenges related to Nutrition

- Inadequate support for sub county nutrition officers
- Nutrition implementation currently relies on partner support which is a threat to sustainability
- Erratic MAM supplies and inadequate nutrition stocks at the facility level
- Poor health seeking behavior – affecting the return dates for malnourished clients
- Inadequate human resource
- Logistical challenges to frequently visit health facilities for mentorship and any other facility support

Challenges related to Community strategy

- Inadequate supply of Community Health Strategy reporting tools has affected the CHUs operations and low reporting rates.
- Failure to train Community Health Committee and Community Health Extension Workers (CHEWs) affected the functionality of the earlier trained CHUs as the CHVs only were trained.
- Failure by the Baringo County Government to allocate Funds to Community Health Strategy, has led to inadequate supervision of the CHUs.
- Upsurges of Corona cases during the quarter, affected the CHVs from carrying out the household visitations.
- Inadequate training of the CHVs on Technical modules has hindered on their technical operations.
- Only 0ne third of CHVs have been sensitised on Cataract and DM/DR, there is need to train more on the same.
- Lack of reporting tools at the community unit to be used by the CHVs.
- Delay in payments of transport reimbursements after trainings

Challenges related to Immunization

- Insecurity in some parts of the county (Baringo North, Baringo South, and East Pokot) thus children are not reached for vaccination.
- Floods leading to submerged facilities and displacements of population
- Inadequate number of outreach activities
- Inadequate data bundles for registration of clients for covid 19 vaccination
- Regular stock out of covid 19 vaccines
- Hesitance among the population to take covid 19 vaccination
- Staff shortage at vaccination centers

Challenges related to TB programming

- Lack of support for community TB activities after close out by partner supporting the activities (NIAK)
- Few TB diagnostic leading to under diagnosis and poor follow up test for patients currently on treatment
- Knowledge gap amongst HCW on TB management

- Sub optimal sputum sample networking due to scale down of operation hired riders

Challenges related to HIV Programming

- Erratic supply of HIV test kits
- Shortage of HIV test kits
- Inability to test clients for viral load and Early Infant diagnosis due to lack of reagents in the regional reference laboratory at the Moi Teaching and Referral Hospital Eldoret
- Shortage of current registers and reporting tools in the Health facilities
- Logistics for continued mentorship in rural health facilities

Challenges related to Immunization and RMNCAH

- Shortage of family planning commodities such as DMPA in some health facilities and redistribution was done
- Limited vehicles to be used in program implementation

Challenges related to Disease surveillance and Epidemiology

- Stigmatization and discrimination on COVID-19 suspects affecting willingness to seek testing and management of cases likely to lead to further spread of the disease
- Inadequate resources to facilitate critical response pillars limiting response capacity in detecting, investigating, contact tracing, and follow up of cases
- Inadequate utility Vehicles for transport during support supervision and other emerging issues. i.e response to Covid 19 Alerts
- Low utilization / access to approved Program Based Budgets

Challenges related Diagnostic services

- Intention to provide 24 hr Lab services in all the sub county hospitals in line with other hospital service provision but the major challenge has been lack of enough staff for the different staff shifts.
- As per the department yearly allocation of funds, there has been shortages of reagents and this will require an increase of funds allocated to the department in future.
- The department requires modern diagnostic equipment's for the different disease conditions. We intend with support to start a County Reference Laboratory where all lab tests/samples can be analyzed without referring a patient or sample for analysis in another lab outside the county.
- Blood for transfusion has never been enough and with the new upcoming wards and theatres, the demand for blood is gradually raising.
- On lab infrastructure, some labs eg Eldama Ravine require repairs, painting while others eg Kabartonjo and Tangulbei require extension for space and also putting up new lab structure.

Challenges related to pharmaceuticals

- Inadequate funding thus shortages of essential drugs. Advocating for more funding is ongoing to reduce shortage of drugs.
- Inadequate number of pharmaceutical staffs. Need for the clinical pharmacist to be stationed in BCRH. In addition, to have a sub county pharmacist to be different from the hospital in charge.
- Lack of regular support supervision due to inadequate funding. Follow up on supervision support ongoing

- Appropriate medicines use, pharmacovigilance and commodity use challenges were experienced. Follow up on capacity building and sensitization ongoing
- Inadequate PPEs and COVID-19 commodities. Procurement of additional commodities being undertaken.
- Poor reporting on HPTs by the county

Challenges relating to Health Infrastructure

- Lack of transport due to breakdown of vehicles
- Delay in project collection of data due to delayed 1st supplementary
- Security Operation in Tiaty

Challenges related to community health and WASH

- Inadequate funds to facilitate training of facilitators, procuring triggering materials, facilitating CLTS triggering, follow ups, supervision, monthly and quarterly review meeting, Claiming, Verification, Certification, Celebration processes, Social Sanitation Marketing and Behaviour Change Communication (BCC)
- Inadequate means of transport for facilitating triggering, follow ups, claiming, verification, certification, review meetings, support supervision and Celebration
- Few trained CLTS Facilitators to scale up CLTS Countywide
- One CLTS facilitator per village as opposed to more than 2 for effective trigger
- Few WASH - implementing partners supporting CLTS activities

Challenges related to health promotion

- Lack of means of transport to reach various parts of the county,
- Inadequate resource allocation to the department
- Few health promotion officers across the County only 3 trained out of the required number of 8
- Lack of public address system and mega phones for use in advocacy
- Poor health seeking behavior of our communities hence people seek services late leading to complications

Challenges related to Transforming Health Systems for Universal Care and Financing

- Suppliers take a long time to deliver goods
- Procurement process takes long due to bureaucracies
- Delay in disbursement of funds from treasury to CHMT account
- Disbursement of funds from CRF to SPA takes too long
- Funds for Cost sharing were not disbursed.
- User fees and DANIDA funds were not disbursed to Dispensaries and Health centres.
- Delay in finalizing the Supplementary budget and hence most activities for Quarter 2 could not be implemented.

Challenges related to Human resource

- Lack of finances to support supervision, staff promotions and others
- Lack of proper coordination and facilitation in Health facilities
- Lack of enough staff to support Health facilities
- Lack of enough budget to support recruitment and promotion of staff

- Shortages of Staff
- Delay in payment of staff salaries

Challenges related to Baringo North sub-county

- Inadequate support t0 follow up on implementation of Agri-nutrition activities by chvs.
- Knowledge gap among frontline health care providers i.e. on key recommendation guidelines on use of ART, PMTCT, PrEP etc., and documentation issues.
- Stock outs shortage of Zidovudine syrup (for PMTCT prophylaxis), DS Cotrimoxazole and new tools (latest versions of registers/reports 731, DAR-pharmacy), patients' appointment cards. Lack of ART guidelines in most health facilities for health workers to make reference.
- Most CALHIV's are virally unsuppressed due to defaulting, poor drug dosage adjustments by care givers and a times changing or multiple simultaneous caregivers, lack of support system for the caregiver are some of the probable reasons.
- Low testing rates at the dispensaries and health centres, this is attributed to low staffing to undertake the test on all patients and clients.
- Index client, STF's, PMTCT mother not willing to expose their sexual contacts for purposes of PNS and testing. PNS is still low
- Gap in linkage to service delivery point/ART sites from non-ART sites
- Logistics –transport to visit the rural facilities by the SCHMT and lack of funds to support psychosocial support group at facility level regularly.
- Lack of Link persons at Bartabwa, Kipsaraman and health facilities.
- Lack of facilitation in terms of fuel
- Most facilities reporting MCH LLINs out of stock.
- Lack of adequate and wholesome water which compromises hygiene and increase of water related diseases.
- No disposal dump site for waste management which is compromising hygiene standard.
- Lack of financial support for support supervision, fuel and repair of motor bikes and stationeries

Challenges related to Marigat sub county

- Inadequate reporting tools- 705(A/B), 717,733, 734, - Looking forward for BCG department to provide remedy
- Insecurity in Mukutani, parts of Ilchamus and lower Mochongoi – Currently security operations is ongoing
- Kokwa Island and some parts of Mochongoi ward is hard to reach areas –The sub county need high powered vehicle and boat hire funds for the sub county to be able to frequently reach these areas
- Documentation is still a challenge –Require mentorship and OJT especially for the new UHC staff.
- Lack airtime for phone calls especially during this period where mentorship is via calls/virtual
- Lack off office funding thus experiencing difficulties in meeting office demands (water bills, electricity and internet bills, secretary, cleaner and a watchman, Stationery, printing accessories (papers, cartridges)
- Occasional water Challenges especially at Kimalel health centre

Challenges related to Eldama Ravine hospital and sub county

- High dropout rate of CHVs in the Sub County due to lack of Stipends.
- Lack of funds for repairs and purchase of tyres for the motor bikes.
- Inadequate facilitation to conduct IDSR activities
- Shortage of posters during the MR campaign.
- Shortage of nets during mass net distribution.
- During the quarter there was no NHIF Funds

Challenges related to Mogotio Sub county and hospital

- Staff shortage
- Security- the compound is unprotected- the compound has been fenced partly by chain-link
- Utility vehicle-apparently we are using the old model GKB067A
- Ambulance vehicle – we are assisted by the sub county ambulance.
- Water shortage- There is rain harvest water and Muiya borehole piped water.
- No enough funds for purchasing of food and paying casuals wages- apparently there is FIF funding.
- Poor referral system- we normally use the sub county ambulance for our referral system
- Tittle deed for the hospital-there is no progress on the same.
- Shortage of infrastructure i.e. outpatient, cloak room and special clinic rooms

Challenges related to Tiaty

- The SCHMT did not manage to do any activity due to lack of utility vehicle.
- Limited partner support due to security operation in the sub county.
- 13 immunizing facilities out of 21 due to lack of power for cold chain.
- The SC was not able to do any facilities in-charges meeting due to lack of support from the county and partner
- Lack of Gene xpert machine
- The County Government to remove blanket allocation of resources including fuel but should base with service need and distance

Challenges related to Kabartonjo Sub county hospital

- Staff shortage – there is deficit of2 Medical officers, 10 nurses,5 clinicians,3 lab techs, 3 pharm techs,2 nutrition techs
- Lack of basic equipment like stitching set, delivery se nebulizers, SPOs machine
- Patient's beds need new mattresses and mackintoshes. Five mattresses needed
- Clinicians, pharmaceutical techs and nurses need to be trained on case management of Covid-19
- There is no capacity building for all staff on case management of Covid-19
- There is shortage of infrastructure
- NHIF failure to pay all Linda mama claims
- Operationalization of X-Ray

Challenges related to Chemolingot Sub County hospital

- Sinking of placenta pit
- No incinerator
- No ultrasound machine nor x ray machine

- One stop maternity theatre not operational due to lack of calibration of the anesthetic machine.
- Inadequate staff especially clinical officers, medical officers, anesthetist and nurses
- Incomplete projects: outpatient and administration block, mortuary.
- Asbestos in the residential houses of the staff, eye clinic and outpatient block. Respective department have been informed but no action taken.
- Lack of vehicle of hearse to transport bodies from the hospital to the cemetery

Challenges related to Mogotio Sub County hospital

- Lack of an ambulance and X-ray machine
- Lack of a fully functional laboratory for a level 4 facility; no full hemogram, kidney and liver function tests etc.
- Ongoing industrial action by the healthcare workers
- Lack/ inadequate funding by the department of Health
- Non-payment of key services and bills by the facility; water, electricity, casuals have not been paid
- Lack of key personnel to work in the isolation center; no physicians, no ICU nurses and doctors and other key staff
- Staff have not been trained on use of ICU equipment

Challenges related to Baringo County Referral Hospital (BCRH)

- Strike- the union and county government are organizing to settle the issue
- Hospital finances – delayed disbursement
- Insufficient allocation the FIF bill
- Shortage of staff- Nurses, security, drivers
- Lack of laboratory equipment

Recommendations

- Strengthen enforcement of public health measures across the county as directed by H. E. the President
- There is a need to streamline cross-county coordination to address issues around the borders especially those counties bordering neighboring counties
- Follow up with the NASCOP and NASCOP
- Redistribution from other Health facilities
- Line listing of all eligible clients in anticipation for resumption
- Photocopying of the registers and reporting tools
- Leveraged on the Service delivery partner USAID Tujenge Jamii support
- Department of health to support sputum sample networking
- More support from county government on TB screening in learning institution.
- Intensify TB screening through targeted outreaches
- Capacity building of HCW on TB through training, sensitization and mentorship.
- Public health department to step in and support community TB activities
- National and county governments to address insecurity in parts of the county
- Allocation of more funding for immunization
- Support for vaccine collection and distribution
- Provision of data bundles for registration

- Establishment of more integrated outreaches
- Establish community units in the entire county and provide stipend to CHVs
- Enhance community advocacy
- Provision of utility vehicles
- Integration of activities
- Fast tracking of PBB funds to enable program officers achieve their indicators
- More community sensitization regarding covid – 19 transmissions, prevention and control
- Employ and deploy staff in all facilities with shortage
- Train health workers on technical human resource capacity
- Ensure all reporting tools are used and verified reports before submitting and avoid late reporting
- Provide relevant documents
- Provide oral quinine/ Redistribution
- Provide routine /Redistribution LLINs for ANC/CWC
- Conduct support supervision
- County Government to provide stipends to CHVs
- Allocate funds for motor bike repairs
- County Government to increase allocate funds to the WASH program
- Recruit more PHOs/PHTs to be able to scale up CLTS activities countywide
- Engage more WASH- CLTS Implementing partners to scale up CLTS activities countywide
- Provision of means of transport (fuel and vehicle) to facilitate supervision and monitoring
- Complete reinforcing the County WASH- CLTS Hub
- Provide more posters during upcoming health campaigns.
- The County Leadership to fast track disbursement of NHIF Funds
- There is need for training all the formed DM SILC groups
- There is need for at least 2 Cataract in reaches in some facilities.
- The County Government need to procure adequate Community Health Strategy Reporting tools (MOH 513, MOH 514, MOH 515, MOH 516 and MOH 100) to enhance reporting of community health activities done in the communities effectively.
- The County needs to factor in the training of the other Community Health Workforce that is; the CHCs and CHEWs in the earlier trained CHUs to enhance their functionality.
- There is need for the Baringo County Government to allocate adequate funds to Community Health Strategy to boost supervision and other Community Health Activities.
- There is need to vaccinate the CHVs against Corona Virus as they are also offering essential service within the community.
- There is need for training the 3 formed DM SILC groups
- There is need for at least 2 Cataract in reaches in Baringo north health facilities.
- CHVs need to be identified in the community and therefore there is need for identification budges, T-shirts and a reflector jackets
- Operationalize the HPTU

- Champion for increased funding for commodities in order to have adequate stocks
- Increased deployment of pharmaceutical staff (Pharmacists-5, Pharm techs 20)
- Construction of drug stores in BCRH, Mogotio SCH and Chemolingot SCH
- Funding for support supervision
- Support training on appropriate medicines use, pharmacovigilance and commodity management
- Train pharmaceutical staffs on emergency care, family medicine and inpatient pharmaceutical care together with MTM
- Task SCP to ensure more than 60% reporting on HPT in Q2
- Chemolingot: Construction of placenta pit is needed urgently since the previous one sunk and there isn't a place to dispose as for now.
- Chrmolingot: Renovation of the staff quarters and removal of asbestos is urgently need since they are exposed to high risk of suffering from lung cancer at long run.
- Employment of more staff as mentioned above for the smooth running of the hospital.
- Chemolingot: Construction of a burning chamber or an incinerator for proper disposal and burning of waste from the hospital.
- Chemolingot: Equipping of the morgue and outpatient block

3.4 EDUCATION, YOUTH, GENDER, SPORTS DEVELOPMENT AND SOCIAL SERVICES

Introduction

This is a sector composed of Departments of Education and Youth, Gender, Sports Development and Social Services

Expenditure Trends and Analysis

The sector was alloacted total budget of Kes 486,190,659 to finance both Recurrent and Development expenditure. Of this allocation, Kes 99,957,453 and Kes 386,233,206 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 1,837,612 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 2% resulting to an overall absorption of 0.38% during the quarter. Tables 3.11 below provide detailed presentation.

Table 3.11: Expenditure review

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	**2021/2022**	**Q1**		**Q1**	
Recurrent	342,854,949	99,957,453	49,305,682	14%	1,837,612	2%
Development	245,438,112	386,233,206	-	0%	-	0%
Total	**588,293,061**	**486,190,659**	**49,305,682**	8%	**1,837,612**	**0.38%**

Department of Education

Introduction

The Department of Education is comprised of three sections. They include Youth Polytechnics (Vocational Training Centres), ECDE Section, Education - Bursary Section.

A: Vision

To be a leading and dynamic department in education, training, research, innovation and automation of service delivery for sustainable development.

B: Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process.

Mandate

- Recruit, induct and train ECDE teachers and youth polytechnic instructors.
- Development of county communication capacity and infrastructure.
- To identify and nature talent and promote innovation.
- Prepare bills, policies and regulations.
- Sensitize the public on gender and disability mainstreaming, access to education, environmental issues, and health and safety issues.

- Promote access, equity, quality and relevant training in youth polytechnic and ECDE
- Promote integrity, transparency and good governance.

Methodology

The information used to prepare this quarterly report was collected through the following methods.

- Field visits by Departmental heads
- Inspection and acceptance reports
- Observation.

Program and Strategic Objectives

S.NO	PROGRAM	STRATEGIC OBJECTIVE
1	Vocational Training	To improve skills and creativity of the youth.
2	ECDE	To develop infrastructural facilities and implement relevant curricular for basic education.
3	Bursary and ECDE school meal	To enhance enrollment and retention of learners through continuous support of needy and vulnerable persons and groups

Performance Overview and Background for Programs and Funding

Bursary fund

Allocated budget: Secondary bursary Sh.30, 000,000

: VTC grant Sh.12, 000,000

ECDE school meal programme

a. Allocated budget sh.15,000,000

Vocational Training

a. In 2020/21FY VTC programme projects are: equipping and construction of classrooms.
b. Achieved Outputs (Physical progress based outputs): data collection, requisitions and designs
c. Percentage of cumulative achievement: 30%
d. Action Plan:
    - Tender / quotation notice.

ECDE

a. In 2021/22FY ECDE programme projects are: 19 classrooms, 1 playground leveling, classroom equipping procurement of ECDE teaching/learning resources and stationery
b. Achieved Outputs (Physical progress based outputs): data collection and documents preparation
c. Percentage of cumulative achievement: 10%
d. Action Plan: Tender / quotation notice.

Program Outputs and Performance Indicators

Vocational Training

Budgeted amount is Kes. 26,044,754

a) In this quarter data collection, designs and requisitions have been done.

ECDE

Budgeted amount for all ECDE projects is Kes. 23,770,000

a) In this quarter data collection, designs and requisitions have been done.

Bursary fund

Budgeted amount is Secondary bursary Sh.30,0000

VTC grant Sh.12,000,000

Requisition has been done to transfer the fund to special purpose account

ECDE school meal programme

a. Allocated budget sh. 15,000,000

Performance Overview and Background for Programs and Funding

Table 3.12

Programme Name: Vocational Training							
OBJECTIVE: To improve skills and creativity of the youth.							
OUTCOME: *I*mproved and identification of new talents.							
Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based outputs	Percentage of cumulative achievement	Outcomes (outcomes and impacts since commencement)	Action Plan
VTC	Construction of Kamelilo VTC	Ravine	1	0	10	10	Tender notice
	Equipping and Operationalization Seretunin	Ewalel	1	0	10	10	Tender notice
	Construction of classroom Kituro Vocational Training Centre	Ewalel	1	0	10	10	Tender notice
	All VTC	All ward	1	0	10	10	Tender notice
Programme Name: ECDE							
OBJECTIVE: To initiate, sensitize and implement policies in ECDE							
OUTCOME: Increased enrolment in ECDE							
ECDE	Procurement of ECDE stationery	All Wards	1	0	10	10	Tender notice
	Construction of classroom and Toilet at Chemuron ECDE	kolowa	1	0	10	10	Tender notice
	Construction of a classroom at Baringo County College - Lelian	Kabartonjo	1	0	10	10	Tender notice

	Equipping of Baringo County College - Lelian hostel	kabartonjo	1	0	10	10	Tender notice
	Construction of Classroom and Equipping at Chepkogh ECD	silale	1	0	10	10	Tender notice
	Constructions of Two Model Class-rooms,office, Equipping, Toilet and 10,000Ltrs Tank at Murat ECD	mukutani	1	0	10	10	Tender notice
	finishing of ECD Classroom Ngu-bereti	mogotio	1	0	10	10	Tender notice
	Construction of one classroom, Toilet and Office at Eldume ECD	Ilchamus	1	0	10	10	Tender notice
	Improvement of Field at Kapropita Pry. School	Kapropita	1	0	10	10	Tender notice
	Completion of ECDE Centers-Borokwo ECD and Kaplelwo ECD	Mogotio	1	0	10	10	Tender notice
	Construction of classroom - Akule ECD		1	0	10	10	Tender notice
	Construction of classroom - Top-ererwo ECD	Ribkwo	1	0	10	10	Tender notice
	Construction of classroom Kositei		1	0	10	10	Tender notice
	Finishing, Toilet and fencing of Tenges ICT	Tenges	1	0	10	10	Tender notice
	Construction of classroom and a toilet Kiptoim - Ngenda ECD	Mogotio	1	0	10	10	Tender notice

	Construction of classroom and a toilet Koitebes ECD	Mogotio	1	0	10	10	Tender notice
	Finishing of ECD Classroom Kimgorom	Mogotio	1	0	10	10	Tender notice
	Tuluk ECDE		1	0	10	10	Tender notice
	Construction of ECD Ng'ubereti	mogotio	1	0	10	10	Tender notice
	Construction of ECD Sirwa	Tenges	1	0	10	10	Tender notice

Education Budget Implementation Report

Table 3.13: Budget Implementation for FY 2021/2022

Sector/ Department: Education
Programme Name: Vocational Training
Sub –Programme: Infrustructure Development

Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
Construction of Kamelilo VTC	Ravine	Number of VTCs fenced	1	0	1	Not yet implemented	Fast track project implementation	10%	3.5 m	-	0
Equipping and Operationalization Seretunin	Ewalelc	Number classrooms constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	1.0 m	-	0
Construction of classroom Kituro Vocational Training	EwalelC	Number of facilities renovated/rehabilitated	1	0	1	Not yet implemented	Fast track project implementation	10%	1m	-	0

Sector/ Department: Education **Programme Name:** Vocational Training **Sub –Programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
Centre											
All VTC	All wards	Number classrooms constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	20.5 m	-	0

Table 3.14 Budget Implementation for FY2021/2022

Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
Procurement of ECDE stationery	All Wards	Number of classrooms constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	2m	-	0
Construction of classroom and Toilet at Chemuron ECDE	All ward	Number of toilets constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	1m	-	0
Construction of a classroom at		Number of class-	1	0	1	Not yet imple-	Fast track project imple-	10%	1.3m	-	0

Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Out-puts/ Out-come(s)**	**Targets and Achievement**			**Reason for Vari-ance**	**Remedies**	**Pro-ject Sta-tus (%)**	**Bud get (Kes)**	**Con-tract Sum (Kes)**	**Total Amo unt Paid (Kes)**
			Q1 Tar get	**Achie ved**	**Vari-ance**						
Baringo County Col-lege - Lelian		rooms con-structed				mented	mentation				
Equipping of Baringo County Col-lege - Lelian hos-tel		Number of class-rooms equippe d	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	0.57 m	-	0
Construc-tion of Classroom and Equip-ping at Chepkogh ECD		Number of class-rooms equippe d	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.5m	-	0
Construc-tions of Two Model Class-rooms,offic e, Equip-ping, Toilet and 10,000Ltrs Tank at Murat ECD		Number of class-rooms con-structed and equippe d	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	2m	-	0
finishing of ECD Class-room Ngu-bereti		Number of class-rooms con-	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	0.5m	-	0

Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Out-puts/ Out-come(s)**	**Targets and Achievement**			**Reason for Vari-ance**	**Remedies**	**Pro-ject Sta-tus (%)**	**Bud get (Kes)**	**Con-tract Sum (Kes)**	**Total Amo unt Paid (Kes)**
			Q1 Tar get	**Achie ved**	**Vari-ance**						
		structed									
Construc-tion of one classroom, Toilet and Office at Eldume ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.5m	-	0
Improve-ment of Field at Kapropita Pry. School		Number of fields leveled	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1m	-	0
Completion of ECDE Centers-Borokwo ECD and Kaplelwo ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	0.7m	-	0
Construc-tion of classroom - Akule ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.3m	-	0
Construc-tion of classroom - Topererwo ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.3m	-	0

Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Out-puts/ Out-come(s)**	**Targets and Achievement**			**Reason for Vari-ance**	**Remedies**	**Pro-ject Sta-tus (%)**	**Bud get (Kes)**	**Con-tract Sum (Kes)**	**Total Amo unt Paid (Kes)**
			Q1 Tar get	**Achie ved**	**Vari-ance**						
Construc-tion of classroom Kositei		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.4m	-	0
Finishing, Toilet and fencing of Tenges ICT		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.5m	-	0
Construc-tion of classroom and a toilet Kiptoim - Ngenda ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.5m	-	0
Construc-tion of classroom and a toilet Koitebes ECD		Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	1.5m	-	0
Finishing of ECD Class-room Kimgorom	Bart-abwa	Number of class-rooms con-structed	1	0	1	Not yet imple-mented	Fast track project imple-mentation	10%	0.5m	-	0
Tuluk EC-DE		Number of class-rooms	1	0	1	Not yet imple-mented	Fast track project imple-	10%	0.5m	-	0

Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
		constructed					mentation				
Construction of ECD Ng'ubereti		Number of classrooms constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	1m	-	0
Construction of ECD Sirwa		Number of classrooms constructed	1	0	1	Not yet implemented	Fast track project implementation	10%	1.2m	-	0

Table 3.15: Special Programmes

Sector/ Department: EDUCATION **Programme Name:** SPECIAL PROGRAMMES **Sub –programme:** BURSARY & ECDE SCHOOL MEAL											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
Secondary School bursary	All ward	Number of learners assisted	3000	0	3000	Not yet implemented	Fast track implementation	0	30m	30m	0
VTC grant capita-	All waeds	Number of learners as-	1000	0	1000	Not yet implemented	Fast track implementation	0	12m	12m	0

Sector/ Department: EDUCATION Programme Name: SPECIAL PROGRAMMES Sub –programme: BURSARY & ECDE SCHOOL MEAL											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q1 Target	**Achieved**	**Variance**						
tion		sisted									
ECDE School meal programme	All ward	Number learners fed	3000	0	3000	Not yet implemented	Fast track implementation	0	15m	15m	0

Key Achievements

Vocational Programme

i. Collection of data and preparation of bid documents and drawings

E.C.D.E.

i. Collection of data and preparation of bid documents and drawings

Challenges

i. Insufficient staff for public works

ii. Lack of budget for some roll over projects

Recommendations

i. The department to award hand over sites and ensure contractors complete the projects in the second and third quarters of FY 2021/22

Departmenepartment of Youth, Gender, Culture and Social Services

Vision

Towards a secure, cultural and socio-economic empowered county**.**

Mission

To maximize the full potential of Baringo community through participatory engagements that will safeguard the rights and welfare of all enhancing its holistic development.

Strategic Objectives

- To develop policies that will enhance better service delivery to the Public.
- To promote and enhance county cultural heritage for sustainable development.
- Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
- To develop and nurture youth upcoming talents to promote self-employment and sustainability.
- To create an awareness on children rights and protection and empower the youth with knowledge and skills to promote self-employment
- To empower women financially through inculcation of entrepreneurial skills and loans and offer social protection to the elderly, orphans and persons with disabilities.

Programmes

Table 3.16: Summary of Programme implementation

		2021/2022			
	Programmes	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**
	All Sub Sectors				
	Sensitization of county administrators on data collection process and reporting	**Done-177,500**			
Sports					
1.	Support to Athletics (Cross country & track and Field Championships National, regionals, County and discovery cross)	Attended world athletics championship under 20 at Kasarani international stadium. Cost 419,600			
2.	Planning meeting for couches training 1. Ak- level one training 2. Fkf – level D training 3. Plwds – Isiolo Nodo wheelchair race	21,000			
Youth Gender and Social Services					
3.	Updating and reviewing beneficiary lists for elderly and persons with disability	On going			
4.	Launch of cash transfer grants and NHIF sponsorship for PWDs and Elderly	Done Cost 384,000			
5.	Gender mainstreaming workshop				

1. *Table 3.17: Implementation status of Development Projects*

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
Youth, Gender and Social Services									
1.	Baringo County Youth and Women	County wide	2020/21	1,900,000	-	-	-	Not yet dis-bursed	Group identifi-cation
2.	Grants and NHIF for elderly and PWD's	County wide	2020/21	8,100,000	-	-	-	Done	
3.	Completion and equipping of E/Ravine YEC	E/Ravine	2019/2020	3,000,000	-	-	-	Project at data collection	
4.	Completion and Equipping of YEC at Marigat	Marigat	2015/2016	145,778	-	-	-	Stalled	Less funding
5.	Completion and Equipping of YEC at Chemolingot	Tiaty	2019/2020	1,713,148	1,713,148	4th Septemb er 2020	4th March 2021	Project ready for commission-ing	
6.	Completion and construction work; Kabarnet YEC Septic tank	Kabarnet	2018/19	1,073,985	986,116			Stalled	Contrac-tor died.
7.	Completion of construction works in Kabarnet YEC	Kabarnet	2019/2020	3,500,000	3,493,456	16th June 2020	16th Dec. 2020	Project ready for commission-ing	
8.	Purchase of pressurized car washing machines, sewing Ma-chines and water pump genera-tors	MOGOTIO	2020/21	2,000,000				Project ready for commission-ing	
9.	PLWD- Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	KOI-BATEK	2020/21	500,000.00				Project awarded awaiting supply	
10	Women Empowerment pro-grammes- Purchase of Chicks,	KOI-BATEK	2020/21	500,000.00				Project awarded awaiting supply	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	Drinkers, Feeders and starter feeds and Incubators k								
11	Youth Empower-ment programmes- Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies	KOI-BATEK	2020/21	1,000,000.00				Purchase of Sports equip-ments Football boots, Uni-forms, Balls, Nets and Tro-phies	
12	Plwds Purchase Chicks and Feeds	Koibatek	2021/21	1,000,000				Project awarded awaiting supply	
13	Purchase of pressurised car washing Machines.sewing ma-chines and water pump genera-tors-Bartabwa	BART-ABWA	2020/21	700,000.00				Project ready for commission-ing	
14	Purchase of Motorcycle for Bartabwa ward	BART-ABWA	2020/21	3,500,000.00				Procurement stage	
15	PWDS development and sup-port-Kapropita(purchase of day old chicks and feeds)	KA-PROPITA	2020/21	500,000.00				Project awarded awaiting supply	
16	PWDS development and sup-port-Lembuskwen	LEMBUS KWEN	2020/21	500,000.00				Evaluation	
17	Women development -Income Generating Activities-Kapropita	KA-PROPITA	2020/21	1,250,000.00				Project awarded and supply on progress	
18	Poultry and Dairy farming - Kapropita	KA-PROPITA	2020/21	1,600,000.00				Project awarded awaiting supply	
20	Assorted youth development activities and equipment –	LEMBUS PERKER-	2020/21	3,000,000.00				Project awarded awaiting supply	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commencement Period	Completion Period	Status	Remarks
	LembusPerkerra	RA							
21	Assorted youth development activities and equipment - MajiMazuri	MAJI MAZURI	2020/21	1,000,000.00				Project awarded awaiting supply	
22	Driving school training programme-Lembus	LEMBUS WARD	2020/21	4,000,000.00				Project ready for commissioning	**Training ongoing**
23	Assorted youth development activities and equiping& capacity building-Lembuskwen	LEMBUS KWEN	2020/21	1,000,000.00				Evaluation	
24	Women Empowerment development activities -Income Generating Activities-Lembuskwen	LEMBUS KWEN	2020/21	4,000,000.00				At procurement stage	**IFMIS technicality**
25	Youth Development Activities and equipment- Loyamoro(purchase of 2PA system, 2tents and200 chairs	LOYA-MOROK	2020/21	1,000,000.00				Evaluation	
26	Purchase of Motorcycle forward office-Bartabwa	BART-ABWA	2020/21	500,000.00				**Project needs additional funds**	
27	Driving school training programme	Eldama ravine ward	2020/21	850,000				Project at data collection stage	
28	Training and Capacity building Tailoring, Plumbing, Electrical, Beauty therapy and welding-	Eldama ravine ward	2020/21	1,150,000				Project at data collection stage	
29	Purchase of tents and public address system	Lembus kwen ward	2020/21	2,000,000				Project at procurement stage	
30	Purchase of Public adress Sys-	Churo	2021/2	500,000				Project at data	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	tem, Generators, and Piano for Youth Groups	Amaya	2					collection stage	
31	Equipping of Kabarnet Youth Empowerment Centre	HQS: Flagship Baringo Central	2021/22	3,000,000				Project at data collection stage	
32	Monthly Grants and NHIF for elderly and PWDs	HQS: Flagship	2021/22	12,100,000				Requisition stage	
33	Purchase of Equipment for Special group	Emining	2020/22	1,000,000				Requisition stage	
34	Construction of PWDs Resource centre at Kapkiamo	HQS: Flagship - Baringo north		3,000,000				Project at data collection stage	
35	Purchase of Carwash Ma-chine,Salon Equipment and oth-er accessories	kisanana		2,000,000				Project at data collection stage	
36	Purchase of wheelchairs, cruch-es, sewing machine, poultry	Sacho		1,500,000				Project at data collection stage	
37	Purchase of Improved Goats	Saimo Soi -Baringo North		500,000				Project at pro-curement	
38	Purchase of one day old chicks,dairy and goats	Kapropita		1,200,000				Project at data collection stage	
39	purchase of one day old chicks,dairy and goats	Kapropita - Baringo Central		500,000				Project at data collection stage	
40	Training for youth on ICT	Lembus - Eldama		1,000,000				Project at data collection stage	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
		Ravine							
41	Training for youth and women and pwds- capacity building of youth, women and Pwds	Kapropita-Baringo Central		300,000				Project at data collection stage	
42	Purchase of eggs for hatching, Poultry Starter feeds, and fabri-cated metalic stalls -Support to Women Groups	Kabarnet		1,900,000				Project at data collection stage	
43	Purchase of Improved goats-Women Empowerment	Saimo Soi		1,500,000				Project at pro-curement stage	
44	Purchase of fabricated metalic stalls, Football kit, Valleyball gear. -Support to Youth Groups	Kabarnet - Baringo Central		1,900,000				Project at sourc-ing stage	
45	Purchase of car wash equip-ment, Poultry and Equipment, Dairy Goats and Dairy Cows - Grants for PLWDs Groups	Kabarnet - Baringo Central	.	1,000,000				Project at data collection stage	
46	Capacity Building and Senzita-tion of PLWDS	Kabarnet		200,000				Project at data collection stage	
47	Purchase of sports equipments and poultry	Tenges - Baringo Central		2,000,000				Project at data collection stage	
48	Purchase of Tents and Chairs for Women Groups	Eldama Ravine		1,000,000				Project at pro-curement	
49	Purchase of Dorper rams for Lembus kwen youth and Wom-en	Lembus kwen - Eldama Ravine		2,000,000				Project at pro-curement	
50	Purchase of Chicks for Lembus	Lembus		2,500,000				Project at pro-	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	kwen ward Youth, Women and PLWD	kwen - Eldama Ravine						curement	
51	Purchase of Tents and Chairs for Lembus kwen ward Youth and women	Lembus kwen - Eldama Ravine		2,000,000				Project at data collection stage	
52	Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	Koibatek - Eldama Ravine		500,000				Project at data collection stage	
53	Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	Koibatek- Eldama Ravine		500,000				Project at data collection stage	
54	Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	Lembus- Eldama Ravine		1,000,000				Project at data collection stage	
55	Purchase for bee keeping equipments, car wash shade, poultry and Motorbikes	Kabarton-jo- Baringo North		3,000,000				Project at data stage collection stage	
56	Wardwide empowerment	Barwesa - Baringo North		3,000,000				Project at data collection stage	
57	Purchase of Welding Ma-chine,Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows	Emining - Mogotio		400,000				Project at data collection stage	
58	Purchase of Brooders for Hatch-ing	Kapropita- Baringo Central		1,600,000				Project at data collection stage	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
59	Purchase of Welding Machine, Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows	Ravine Eldama Ravine		1,250,000				Project at data collection stage	
60	Training of Youth on Plumbing, Electrical, Tailoring, Beauty theraphy and driving	Ravine Eldama Ravine		2,000,000				Project at data collection stage	
61	youth empowerment for Train-ing the Youth In Driving	Lembus Eldama Ravine		1,000,000				Project at data collection stage	
62	Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	Lembus Eldama Ravine		500,000				Project at data collection stage	
63	assorted youth development activities and equiping	Lembus Perkerra - Eldama Ravine		2,000,000				Project at pro-curement	
64	Purchase of Car wash Machines, Welding Machine, Galla goats Dorper sheep, Incubators, and Sports Equipments, Balls, Nets and Development of Tree Nursery and Seedlings tubes	Koibatek Eldama Ravine		1,000,000				Project at data collection stage	
SPORTS									
1.	construction of septic tank, sew-er line and kitchen at Ossen Athletic Camp	KABAR-TONJO	2018/19	3,724,180.00	3,724,180	10/06/2019	31/10 /2019	Project at pro-curement stage	The pro-ject was termi-nated, new BOQs

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
									devel-oped and at pro-curement stage
2.	Purchase of Sports equipment - football & volleyball boots & uniforms-Loyamorok	LOYA-MOROK	2020/21	400,000.00				Supplied and ready for com-missioning	
3.	Equipping of Kapketen hostel block	KOI-BATEK	2020/21	1,118,700.00				Project awarded awaiting supply	
5.	construction of Sirwa Athletics Camp	MOGOTIO	2020/21	340,459.00				Additional funds needed to do a septic tank	
6.	Purchase of sporting equipments for lembus kwen	LEMBUS KWEN	2020/21	1,500,000.00				Supplied and ready for com-missioning	
7.	Stadium construction Works-completion of Kapcholoi play-ing ground at lembuskwen	LEMBUS KWEN	2020/21	500,000.00				At sourcing stage	
8.	Stadium construction Works-Improvement of sports ground and cultural facilities at Lembus kwen	LEMBUS KWEN	2020/21	1,000,000.00				Procurement stage	
9.	Stadium construction Works-Stadium construction Works-levelling of field chemoril community in Loyamorok	LOYA-MOROK	2020/21	1,100,000.00				Project awarded but contractor not taken to site	
10	Purchase of sports equipment (footballs, volleyball and net-	MUKU-TANI	2020/21	1,100,000.00				Requisition stage	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	ball)-Mukutani ward								
11	Purchase of Games kits, uni-forms, ball nets, shoes and tro-pies-Silale	SILALE	2020/21	500,000.00				Project awarded awaiting supply	
12	Purchase of Sports Equipments footballs boots, uni-forms,balls,nets and trophies-Ravine	RAVINE WARD	2020/21	500,000.00				Supplied and ready for com-missioning	
13	Purchase of sports equipment for Marigat Football-Marigat	MARI-GAT	2020/21	1,000,000.00				Supplied and ready for com-missioning	
14	Purchase of uniforms, balls, organizing football tournament and other sports activities-Ewalel Chap chap	EWALEL CHAP-CHAP	2020/21	1,000,000.00				Supplied and ready for com-missioning	
15	Support to sports activities and equipment - Ribkwo	RIBKWO	2020/21	1,000,000.00				Project awarded awaiting supply	
16	Youth Empowerment - EMINING	EMINING	2020/21	1,000,000.00				Supplied and ready for com-missioning	
17	Construction of ablution block, Septic tank and partitioning of hostel at KapketenATC	Koibatek		2,175,754				Site conflict	
18	Construction of kitchen block atKapketen ATC	KOI-BATEK		1,999,817	1,999,816.80			Site conflict	
19	Youth Development -Income Generating Activities-Kapropita	KA-PROPITA	2020/21	1,250,000.00				Project awarded awaiting supply	
20	Purchase of Games kits, uni-forms, ball nets, shoes and tro-	Saimo Soi		1,000,000				At data collec-tion stage	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	phies								
21	Purchase of fabricated metallic stalls, football kit and volleyball gear.	Kabarnet		1,900,000				At procurement stage	
22	Purchase of Games kits, uni-forms, ball nets, shoes and tro-phies	County wide		10,000,000				At procurement stage	
23	Sports Equipment for Mukutani Ward	Mukutani		1,000,000				Project at data collection stage	
24	Field levelling (Mochongoi Sta-dium)	Mochon-goi		900,000				project with complications(inadequate funds)	
25	Purchase of Sports equipment Uniforms, Balls, Nets and Boots	Silale		500,000				Project at data collection stage	
26	Purchase of games equipment and uniforms	Sacho ward		600,000				Project at data collection stage	
26.	Purchase of Sports equipment Uniforms, Balls, Nets, trophies and Boots	Maji ma-zuri ward		1,000,000				Project awarded awaiting supply	
Culture and Arts									
1.	Construction of workshops-Completion of Ngoron Social hall -Tirioko	TIRIOKO	2020/21	2,998,460.00	2,998,460.00			Project with complications	**Com-munity and con-tractor conflict**
2.	Construction of workshops-Completion of chepicha cultural centre and fencing	Loya-morok	2020/21-2021/2	1,000,000.00(rollover) +1,000,000=				BOQ preparation	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
			2	2,000,000					
3.	Construction of workshops-Fencing of mogotio cultural centre	MOGOTIO	2019/20	1,000,000.00				Project complication -land issues	Cabinet to approve land relocation exercise
4.	Construction of workshops-Completion of Kolowa social hall	KOLOWA	2019/20	559,120.00				Completed awaiting payment	
5.	Construction of workshops-Equiping of kolowa social hall	KOLOWA	2020/21	1,000,000.00				Project awarded awaiting supply	
6.	Construction of workshops-construction of social hall and players theatre at Kabarnet	KABARNET	2016	5,616,041.00(rollover) +8,000,000 =13,616,041	39M	23/8/16	31/09/2020	At data collection stage	The project was terminated and data collection is being done for re-tendering
7.	Purchase of costumes and musical instrumentals	Sacho		500,000				At data collection stage	
8.	Completion of Choma Zone Chimney , Purchase of 10,000 ltrs water tank ,installation and	HQS: Flagship		1,000,000				At BOQ preparation stage	

S/No.	Name Of The Project	Project Location	Fy	Budgeted Amount	Contract Amount	Commence-ment Period	Com ple-tion Peri-od	Status	Re-marks
	connection of electricity at Kimalel Goat Auction Building.								
9.	Documentation of Culture of Various communities in Baringo	HQS: Flagship		3,180,000				At data collection	

3.5 Department of Industry, Commerce, Enterprise and Co-Operative Development

Vision

To make Baringo County a destination of choice for business and investment

Mission statement

To create Wealth for the people of Baringo County through a competitive business enterprise, value addition and cooperatives by providing enabling environment for their establishment

Programme Objectives

Programme		Objective
P1	Industrial Development and Investment Promotion	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment for wealth & employment creation.
P2	Trade Development and Weights & Measures	To enhance business growth through promotion of innovation .value addition, market linkage and access to micro-finance services for socio-economic empowerment.
P3	Co-operative Development and Management Services	To promote growth and development of Co-operative Societies

Expenditure Trends and Analysis

The department of of Industry, Commerce, Enterprise and Co-Operative Development budget allocation was Kes 156,085,959 to finance both Recurrent and Development expenditure. Of this allocation, Kes 17,250,000 and Ksh 138,835,959 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 40,000 while there was no development expenditure incurred during the period under review. Table 3.18 provides detailed presentation.

Table 3.18: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	80,765,925	17,250,000	11,521,389	14%	40,000	0.23%
Development	82,632,662	138,835,959	-	0%	-	0.00%
Total	**163,398,587**	**156,085,959**	**11,521,389**	7%	**40,000**	0.03%

Achievements of the department during the quarter

A) Industrial Development and Investment Promotion Section

Some of the mandates include

- Advocacy for creation of conducive environment for Investment
- Undertake profiling of investment opportunities in the County
- Collaborate with other agencies in development of County investment plans

The section was involved in data collection for Capital Project for the department for FY 2021 - 2022 especially for Mogotio Tannery flagship project.

There were consultative meetings on the Launch of Aloe Commercialization meant to take off soon

B) Trade Development Section

Specific mandates

- Implementation of the National Trade policy at County level
- Provision of Business Development Services
- Promotion and coordination of development of Micro, Small and Medium enterprises engaged in trade
- Development of Wholesale and Retail Trade
- Management of Credit Scheme for Micro and Small enterprises
- Promotion of exports in the County
- Undertake promotion of inter, intra-county and cross border trade
- Implement vision 2030 Trade Projects/Programmes
- Undertaking business training and Counseling
- Providing business Consultancy Services
- Business regulation and licensing
- Advocacy for provision of market infrastructure
- Management of County markets and hawking activities

The following were achieved during the period under review:

i) Business development Services section

- Micro and Small Enterprises(MSEs) loan recovery for the period was Ksh. 837,036.00 while total amount at bank was Kshs. 5,712,666.68 as at 30/09/2021
- The section was involved in data collection for Capital Projects for the department for FY 2021 - 2022 for the following projects; Kabartonjo market gate, Fencing of Barwessa Auction Yard, Public Toilets at Maji Mazuri, Boda Boda Shades at Ravine, Lembus market Stalls, Car Wash Shade at Chemolingot, Market Stalls at Marigat town, Fencing of Kipsaraman market and completion of Economic Stimulus Markets at Kabartonjo, Marigat, Tangulbei and Mogotio.
- Did site hand over of Chemolingot market Stalls Pit Latrine and Water Tank

- Did site inspection of Ravine market construction and renovations for purposes of retention payment
- Site visits to Chemolingot market Pit Latrine project and Marigat Old market
- Tender Evaluations for Roll over projects
- Preparation of FY 2021-22 Procurement Plan and 2022-23 ADP

ii) Weights and Measures section

1.0.0 Introduction

The report seeks to discuss the achievements and the activities that have been carried out in the division of weights and measures in commerce since the first quarter of the 2020/2021 financial year as at 30th September 2021.

1.1.1 **Vision**: to be excellent in the provision of legal metrology within the county

1.1.2 **Mission**: to ensure uniform and accurate trade measurements, fair trade and consumer protection

1.2.0 Statement

In the attempts to achieve its mission and vision, the sector planned over the period to carry out:

- Traceability calibration maintenance for the county working standards
- verification of measuring equipments involving assizing and stamping within parts of Baringo Central, Eldama Ravine and Mogotio Sub-Counties
- Inspections along with consumer Education in Baringo South Sub-County.

It is important to note that guardianship of both verification certificates and stamps of verification is a routine mandate of the sector which concurrently stands as the objective over the period.

All of the above can provide possible solutions to:

- Non uniformity of weighing and measuring equipment in trade use, bringing about unfairness in trade
- In accuracy of weighing and measuring equipment and the manner in which they are use in trade.
- Unfair trade practices

1.3.0 Success

By the end of the period, the office partially achieved its vision and mission through the following measures:

- Ensuring precision and high accuracy in the weighing and measuring equipment used in trade by visiting 80% of the planned stamping stations as scheduled
- Providing 100% safety of certificate of verification, Working standards and stamps of verification.
- Realizing Ksh.173,900 as the revenue collection from Assizing and stamping above the quarter of the Pre-set annual Target of Ksh.600,00.

Quartery Program Report for Weights and Measures Division

Name of the Program	Outcome indicator	Target	Outcome	Achievement	Remarks
Metrology Lab duties	Degree of standard conformity Custody of standards and accountable documents	0% fitness and precision 100% safety	Setting of standards within the permissible errors. Ensuring all time security of stamps of verification and certificate of verifications	Zero results • 100% results achieved	No standard was taken to National Laboratory for dissemination of traceability process as required by the Act • Availability, Reliability and maintainability of working standards and documents
Inspection	Overall compliancy of traders with the enforceable Acts within the sub counties	100% check up of weighing and measuring instruments prepackage control in ware house and distribution chain,lebelling and distribution of goods and services	Visiting all the trading centers within the sub county of Baringo South Analysis of sampled goods to establish the accuracy in weighing goods displayed or offered for sale in within the shops	Zero outcome Zero results	The activity did not take place due to logistical challenges Need to maintain county working and where necessary procure working standards for test measurements
Assizing and stamping	Verification of 1200 weights,40 measures of capacity, and 460 weighing equipment in trade and trade use	Standardization of all weighing and measuring equipment in trade and trade use	All the shops within Mogotio and Eldama ravine sub counties	80% of the intended target achieved	Compliancy, conformity and accuracy of all measurements in Trade and trade use Revenue collection from the process .

2.1.0 Challenges

Better performance could have achieved effectively had it not been for the emergence of of the following outlined challenges:

- Unreliability of means of transport.
- The office could have been provided with imprest for their activities particularly those involving field work
- It is also important to note as challenge the aspect of personnel as so far, the county has one weights and measures officer making it difficult for him to carry out all the duties effectively.

- Lack of capacity by the section to carry out prosecution as training leading to gazattment of the officer as an inspector is essential
- Gazetting all stamping station as the law requires so that traders could get prior notice and so get prepared for the assizing process

2.2.0 Recommendations

The following recommendations could be seen to address the above challenges for the department:

- Ensuring reliability of transport through up-date-maintenance of the assigned vehicle .
- Procurement of more working standards for the county.
- Consideration for an additional officer for more enforcement and follow up of policies and mandates.
- Facilitating the officer to undergo a training leading to the gazettment as an inspector so as to enhance possible prosecutions
- Enabling the officers be paid their allowances while in the field as budget can allow.
- Gazetting the annual work program as to the date and time of visiting all stamping stations

2.3.0 Conclusion.

With proper facilitation and following up with the above recommendations, the office is determined to making sure accurate weighing and measuring equipment are in use which will translate to more sustainable businesses, maximum consumer protection and proper enforcement of fair trade practices and ultimately increase in revenue collection.

C) Co-Operative Development Section

Introduction

During the quarter under review, most planned activities in all Sub-Counties were suspended due to Government directives that suspended public gatherings in order to stop spread of Covid-19 pandemic.

There was a circular from the County secretary advising staff not providing essential services to work from home as much as possible to minimize contacts with persons with Covid-19.

Meanwhile there was continuous registration of new Co-operatives Societies in the last three months

Co-Operatives Audit Report

NO.	CS/NO	Society Name	Year of Audit	Amount Charged and Collected
1.	14303	Bamscos Fcs Ltd	2020	11,200
2.	14479	Keta Jua Kali Sacco	2020	2,400

3.	10148	Bartolimo Staff-Sacco	2020	3,500
4.	4899	Arama Fcs Ltd	2021	3,500
Total			**4 Audit Years**	**20,600**

Distribution of Audit Funds

1. National Government NBI 30% x 20600 = 6,180.00
2. County Government Baringo 70% x 20600 = 14,420.00

Total **= 20,600.00**

Audit challenges

1. Inadequate financial Resources
2. Lack of Laptop for official use
3. Unreliable transport facilities

Reports from Sub-Counties

Baringo South and Tiaty Sub Counties

Activities Planned and Implemented

With the active cooperative societies, we are currently carrying out trainings and capacity building of cooperative committees. Most committees have relaxed and no longer following the cooperatives act on audit and AGM. The planned actives for September is as indicated below.

1.Kipturo savings and credit cooperative society.

2.Tuiyobei farmers cooperative society.

Activities Implemented By Partners

1.Nuru international are currently analyzing the base line survey .

2.ERLP(mitigation of locust impact)

3. Kenya Climate Smart Agriculture

4. ASDSP

Have identified Kolowa Ward and Ilchamus ward to benefit from world Bank funded project.

Eldama Ravine and Mogotio Sub-Counties

Activities that have been carried out so far include the following:

1. Vetting of candidates for Board membership in Mumberes FCS Ltd
2. Review of Strategic plan at Mogotio FCS Ltd,
3. Review of Strategic plan at BAMSCOS Co-operative Union Ltd

Baringo Central and Baringo Northsub-Counties

MOU was signed between Nuru Kenya International, an NGO based in Migori and Baringo County Government

Specific areas of intervention will be:

Nuru International Kenya shall establish a service bundle anchored on capacity building on best livelihood practices to smallholder farmers in Baringo County. **This shall be through**:

1) Promoting adoption of relevant technologies and best practices in Agriculture (Crops & Livestock) supplemented with access to or establishment of a revolving fund.
2) Promoting adoption of healthy behaviours and appropriate technology in Water, Sanitation and Hygiene.
3) Conducting research that results in the mutual exchange of data and information.
4) Facilitating dialogue with farmers, giving a platform for exchange programs for enhanced impact of smallholder farmer activities in line with the programs to be implemented.
5) Implementing a Leadership, Training and Development Program that supports the capacity building of targeted cooperative members and management committees on cooperative governance, value addition of selected agricultural enterprises and market linkages.

Rural Livelihoods' Adaptation to Climate Change Project (RLACC)

This report presents the desk review of National, County and local pastoral and agro pastoral related policies, strategic plans and programmes relevant to climate change in order to assess the extent to which climate change have been integrated in them. It also presents an assessment of the extent to which climate change adaptation and mitigation have been integrated into the Baringo County Integrated Development Plans. Further, an analysis of the policy development and planning process at National, County and sectoral levels has been done including the identification of gaps and opportunities for integration of climate issues into planning process in the counties.

Section one of this report presents the National Legal and Policy Framework for on climate change. Section two presents the National Government Sectoral Policies and Plans. Section three presents the Baringo Government Policies and Plans. Section five presents Climate Change related programmes. Finally, section six presents the planning and policy development processes and the opportunities for integration of climate change.

Nuru Kenya international held a meeting at Chemalingot Tiyati Sub-County. Ten Cooperatives attended the meeting. The main agenda was data collection from project beneficiaries as well as carrying out economic and social status of participating Co-operative Societies. In a way training needs assessment was done. This will assist NURU Kenya International in preparing training interventions.

Kenya Climate Smart Agriculture Steering Committee visited projects in Mogotio and Emining Wards, the project visited were mainly water and Mogotio FCS Ltd. The team met the local communities and discussed issues beneficial to local communities. Challenges and proposed way forward were discussed. Areas visited were Sertonje in Mogotio Ward, Kabarbesi Water Pan in Emining Ward andMogotio FCS Ltd in Mogotio Ward

Mogotio FCS Ltd was been given a grant of Ksh. 10 Million by World Bank through KCSAP for milk value addition. During the visit there was a meeting with Board of Directors and senior staff. Main agenda was on layout of the milk plant and basic infrastructure put in place.

Training Manuals for Producer Organizations participating in KCSAP were discussed:

The POs participating in the project were profiled and majority were found with dismal operational structures and accountability systems in place as was established by the Capacity Needs Assessment (CNA) that was conducted by the project in 2020. In order to address this, it was found necessary to develop a Manual for Training of Trainers for Effective Training Management and Training Delivery Techniques to build the capacity of the Management and staff of the Producer Organizations.

Fiduciary risk assessment/due diligence to producers' organization Mogotio FCS Ltd was carried and thereby given the authority to incur expenditure on the grants from World Bank through KCAP

3.6 Department of Environment, Natural Resources, Mining, Tourism And Wildlife

Introduction

The department is made up of five (5) sub-sectors, namely: Environment, Natural Resources, Mining, Tourism and Wildlife.

The sectors strategic objectives are as outlined below;

- To promote the exploitation of natural resources in a sustainable manner
- To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
- To develop tourism potential through the conservation of wildlife and natural resources as well as optimal exploitation of tourism products

The environment protection and natural resources sub-sector is composed of the following programmes;

i) environmental conservation
ii) natural resources conservation
iii) mining promotion and development
iv) tourism promotion and development

The environment conservation and tourism, and mining and natural resources are mandated to ensuring a clean, healthy and protected environment for business and tourism, for the people of Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites.

The expected outcomes are; (i) improved livelihoods aimed at achieving vision 2030, (ii) sustainable development and (iv) Big Four Agenda.

Tourism sub sector is concerned with tourism product diversification and facilities development, while mining sub sector promotes mining and mineral utilization.

Expenditure Trends and Analysis

The department of Tourism, Wildlife Management, Natural Resources and Mining budget allocation was Kes 11,167,172 to finance both Recurrent and Development expenditure. Of this allocation, Kes 23,934,808 and Kes 87,232363 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 469,960 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 2% and overall absorption of 0.4% during the quarter. Tables 3.21 provide detailed presentation.

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**	**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**	**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**		**Q1**	
Recurrent	38,761,709	23,934,808	4,706,999	12%	469,960	2.0%
Development	27,581,046	87,232,364	-	0%	-	0.0%
Total	**66,342,755**	**111,167,172**	**4,706,999**	7%	**469,960**	**0.4%**

Table 3.21: Expenditure Analysis

Table 3.21: Programme Ouputs and Perfomance Indicators

Programme Name: Environmental Conservation & Management							
Objective: To ensure a clean, healthy and protected environment for a sustainable future of the people of Baringo County							
Outcomes: Increased clean and healthy environment in Baringo							
Sub Program	**Projects**	**Location of Projects**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage (%) Cumulative Achievements**	**Outcomes (outcomes and impacts of since project commencement**	**Action Plan**
Solid waste Management subprogram							
	Dumpsite Development	Kabarnet	1	No of dump site	70%	A clean and healthy environment	***ESIA Full Study* by consultant is ongoing**
	Decommissioning of Kabarnet dumpsite	Kabarnet	1	NO. of Dump site	0%	A clean and healthy environment	***Data collection& designs to be done***
	Development of Eco/Public toilet (Construction of Lake Bogoria eco toilet phase 1 at Loboi & Construction of Eco-Toilet for Marigat)	Marigat Loboi	2	No of eco toilets/public toilet	3%	A clean and healthy environment	***Data collection & designs***
Environmental Education & Training sub program							
	Environmental education and awareness	Countywide (12 per sub county)	72	NO. awareness Barazas	62.5 % Achieved	Increased public participation in environmental conservation and protection	***45 sensitizations held in collaboration with the KCSAP DL programme***
	County climate change fund - Financing climate change actions in the county- Matching Fund	County wide	As per the annual	No of items	3%	Strengthened climate resilience	Planning
	Environmental clean ups campaigns	Countywide	6	NO. clean up	0 % Achieved	Increased public participation in environmental conservation and protection	***No clean up held***
Programme Name: Natural Resource Conservation & Management							

Objective: To ensure management and utilization of natural resources for the people of Baringo County							
Outcomes: Sustainable use and increased benefits from natural resources							
County forest conservation and management sub program							
	Promotion of tree /Mango planting in farms, institutions	countywide	120,000	No of seedlings	10%	Improved food nutrition Increased tree cover	12,500 trees planted at Chemususu in Eldama ravine
	Establishment & operationalization of model tree nurseries	Kabarnet, Mogotio and Mochongoi	3	No of seedlings	75%	Increased tree cover	Total seedlings in the nurseries is 100, 000 ***Sold to farmers at subsidized price during the rainy season.***
Protection, Rehabilitation and Conservation of water catchment areas/ Springs and dams							
	Protection, Rehabilitation and Conservation of Kapsiger springs in Kabarnet & Togomin Springs in Kapropita	Kabarnet Kapropita	2	No of sites	100%	Catchment protection & access to water	**23 acres of land planted with grass in Mogotio for rehabilitation**
Soil and water conservation							
	Soil and water conservation Construction of gabions and planting of Trees and pasture		1	No of sites	3%	Increased soil productivity	**Data collection & Designs**
	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1		1	KM of flood control structures	3%	Reduced flood risks	**Data collection ongoing**
Program Name: To develop and exploit tourism potential in Baringo County							
Objective: Tourism product diversification and facilities development							
Outcomes: Increase No. of Tourist visit and increased revenue							
Tourism product development							
Sub Program	**Projects**	**Location of Projects**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage (%) Cumulative Achievements**	**Outcomes (outcomes and impacts of since project commencement**	**Action Plan**

	Development of the County geo parks and sites	County wide	As per the annual	No of sites		Increased revenue, Tourist	
	Equipping of Mogotio Information Centre	mogotio	As per the annual	No of sites	3%	Increased revenue, Tourist	
	Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo	County wide	As per the annual	No of sites	3%	Increased revenue, Tourist	
	Construction of 3 storey Arrorin Tugenesis Museum at Rondinin.	Rondinin	As per the annual	NO of structures	3%	Increased revenue, Tourist	
	Construction of Lake Baringo Reptile Park	Lake Baringo	As per the annual	No of units	3%	Increased revenue, Tourist	
	Mapping and Branding of Geo park sites	County wide	As per the annual	No of sites	3%	Increased revenue, Tourist	
	Baringo County Community Conservancy Fund- Tourism promotions	County wide	As per the annual	No of sites	3%	Increased revenue, Tourist	Cash transfer
	Fencing and Access Roads to(Historical sites and waterfalls)		As per the annual		3%	Increased revenue, Tourist	
	Construction of Lembus Culture and Heritage Centre at Kiborit Community Conservancy	Lembus	As per the annual	No of sites	3%	Increased revenue, Tourist	
	Tourism campsite completion,repair and drainage and construction of septic tank at Kaptuya Community Conservancy(Churo)	Kaptuya	As per the annual	No of structures	25%	Increased revenue, Tourist	
	Lake Bogoria Hotspring Road	Lake Bogoria	As per the annual	No of Km	25%	Increased revenue, Tourist	
	Grants for bursaries and community projects for	Mochongoi/ Emining/	As per the an-	No of beneficiaries	25%	Increased revenue,	Planning

	Mochongoi/ Emining/ Kisanana wards-Lake Bogoria Community Grant	Kisanana	nual			Tourist	
	Development of Lake Baringo & Releng Tourism sites in Baringo North	Lake baringo	As per the annual	No of sites	25%	Increased revenue, Tourist	
	Construction of Ruko staff houses		As per the annual	No of units	99%	Increased revenue, Tourist	Cash Transfer
	Cash transfer-Kiborit Conservancy at Lembus Perkera		As per the annual	No of sites	100%	Increased revenue, Tourist	Processing payment
	Equipping of Mogotio Information Centre at Mogotio		As per the annual	No of items	3%	Increased revenue, Tourist	
	Construction of Ruko Staff House in Mukutani		As per the annual	No of units	20%	Increased revenue, Tourist	
	Kapicha campsite and Eco Tourism Centre in Kisanana		As per the annual	No of sites	20%	Increased revenue, Tourist	
	Construction and Branding Lake Bogoria gate and Campsites		As per the annual	No of sites	99%	Increased revenue, Tourist	Cash Transfer
	Disbursement of Lake Bogoria Grant	Adjacent wards to Lake Bogoria national reserve	As per annual procurement plan target 3rd quarter	No of Beneficiaries	3rd quarter	Community appreciate tourism activities and conservation	3 Quarter
Promotion of mining and minerals utilisation							
	Mining sector development	Countywide	As per the workplan	NO. of minerals NO. of investors NO. of Concessions/agreements signed No. of regulations/policies	Continuous activities	Increase revenue/income from mining activities at county and household level	**S**igning of agreement with GDC for collaboration with the BCG

Project Status Reporting

a) General overview of the expenditure report for the 2021/2022 FY as at 1St Quarter

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
1.	Development of the County geo parks and sites	County wide	2,000,000.00		0	3%	Planning
2.	Equipping of Mogotio Information Centre	Mogotio	5,166,411.00	To be awarded	0	3%	Planning & RFQ
3.	Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo	County wide	3,000,000.00	To be awarded	0	3%	Planning & BQ
4.	Construction of 3 storey Arrorin Tugenesis Museum at Rondinin.	Saimo Kipsaram	13,000,000.00	To be awarded	0	3%	Planning & design
5.	Construction of Lake Baringo Reptile Park	Lake Baringo	7,000,000.00	To be awarded	0	3%	Planning & design
6.	Mapping and Branding of Geo park sites	County wide	2,000,000.00	To be awarded	0	3%	Planning & design
7.	Baringo County Community Conservancy Fund- Tourism promotions	County wide	5,492,031.00	To be awarded	0	3%	Planning
8.	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	IlChamus	1,177,500.00	To be awarded	0	3%	Planning & design
9.	Fencing and Access Roads to(Historical sites and waterfalls)	County wide	500,000.00	To be awarded	0	2%	Planning
10.	Construction of Lembus Culture and Heritage Centre at Kiborit Community Conservancy	Lembus	1,300,000.00	M/s Nambawan contractors company Ltd.	0	100%	Processing payment
11.	Tourism campsite completion,repair and drainage and construction of septic tank	Churo	1,500,000.00	To be awarded	0	25%	Planning

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
	at Kaptuya Community Conservancy(Churo)						
12.	Decommisioning of Kabarnet dumpsite	Kabarnet	4,000,000.00	To be awarded	0	2%	Planning
13.	Construction of Lake Bogoria Eco toilet	Lake bogoria	1,850,400.00	To be awarded	0	3%	Planning
14.	Lake Bogoria Hotspring Road	Lake bogoria	1,149,600.00	To be awarded	0	25%	planning
15.	County climate change fund - Financing climate change actions in the county-Matching Fund	County wide	6,200,000.00	To be awarded	0	3%	Planning
16.	Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards-Lake Bogoria Community Grant	Mochongoi/ Emining/ Kisanana	5,000,000.00	To be procured	0	25%	Planning
17.	Development of Lake Baringo & Releng Tourism sites in Baringo North	Baringo North	4,000,000.00		0	25%	
18.	Construction of Ruko staff houses		315,376.00	awarded		100%	completed
19.	Cash transfer-Kiborit Conservancy at Lembus Perkera	Lembus Perkera	1,200,000.00	M/s Nambawan contractors company Ltd	0	25%	ongoing
20.	Equipping of Mogotio Information Centre at Mogotio	Mogotio	5,312,650.00	To be awarded	0	3%	Planning
21.	Construction of Ruko Staff House in Mukutani	Mukutani	1,000,000.00	To be awarded	0	20%	Planning
22.	Kapicha campsite and Eco Tourism Centre in Kisanana	Kisanana	1,000,000.00		0	20%	Planning
23.	Construction and Branding Lake Bogoria gate and Campsites	Lake Bogorio	373,396.00		0	99%	Planning
24.	Construction of Eco-Toilet for Marigat	Marigat	1,000,000.00	M/S NOBEK INVESTMENT LTD	0	10%	Site handing over

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
25.	Development of dumpsite phase 2 in Kabarnet	Kabarnet	2,000,000.00	awarded		70%	ongoing
26.	Kapsiger springs protection in Kabarnet	Kabarnet	1,000,000.00	awarded	0	15%	Data collection done
27.	Protection of Togomin Springs in Kapropita	Kapropita	500,000.00	To be awarded	0	10%	data collection
28.	Soil and water conservation Construction of gabions and planting of Trees and pasture	County wide	2,195,000.00	To be awarded	0	3%	Planning
29.	Construction of Lake Bogoria eco toilet phase 1 at Loboi	Loboi	1,000,000.00	To be awarded	0	3%	planning
30.	disbursement of Lake Bogoria Grant	Lake Bogoria	6,000,000.00	To be awarded	0	5%	3rd quarter

b) General overview of the expenditure report for the FY 2018/2019 roll over projects

S/No.	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
1.	Investigations and Consultancy(Kabarnet Dumpsite Phase 2-Full ESIA STUDIES)	Kabarnet	2,000,000	To be tendered	0	70%	ESIA full study ongoing
2.	Ruko Staff Houses (Ruko Community Conservancy)	Tiaty/Baringo South	1,000,000	M/s Tingrich Investments Ltd.	0	100%	Paid
3.	Releng and Kapchumba Tourism development	Saimo Kipsaraman	4,000,000	Urusie company Ltd.		30%	ongoing
4.	proposed construction of Fence at Kiborit community conservancy (FY 2017/18)	Lembus Perkera (WARD FUND)	1,200,000	M/s Nambawan contractors company Ltd.	0	100%	ongoing

c) A detailed report on cash transfer/ "roll-over" projects for the previous FY's

S/No.	Project	Contractor	Tender Number	Budget Amount	Contract Sum	Amount Paid	Roll Over	Project Status	Remarks On The Status
1.	Construction of Eco toilet in Kampi ya Samaki (Saimo soi)	M/S NOBEK INVESTMENT LTD	BRCG/QTN/438/2017-2018	2,060,000	2,060,000	425,000	1,635,000	0%	To be implemented FY 2021/2022
2.	Construction and protection of water Springs (Kapsiger Springs-Baringo Central)	To be tendered	-	1,000,000	1,000,000	-	1,000,000	10%	Community consultations on land issue is ongoing. Rolled over to be completed in FY 2021/2022
3.	Construction of Eco-Toilet and fencing at Marigat	Firmwise Contractors Ltd.	BRCG/C/017	4,500,000	4,200,000	3,500,000	1,000,000	90%	Work to be completed in FY 2021/2022
4.	Construction and Branding Lake Bogoria gate and Campsite	To be awarded	To be awarded	373,396	Not awarded	0	0	10%	Implementation in FY 2021/2022
5.	Refurbishing and equipping of Mogotio Information Center	M/s Asekai company Ltd.	BRCG/TNR/215/2016/2017	26,750,335.40	26,750,335.40	11,596,010	15,154,325	85%	Completion in FY 2021/2022
6.	Construction of Environmental Conservation structures Tiaty – Nattan	M/s Nevisco Investment ltd		2,500,000	2,400,000	1,100,000	1,300,000	70%	ongoing
7	Construction of Environmental Conservation structures Baringo North – Ngaratuko	M/s Nevisco Investment ltd		2,000,000	1,950,000	0	2,000,000	20% completion	Ongoing
8	Lake Bogoria Eco toilet at Loboi	-	-	1,000,000	-	-	1,000,000	-	Implementation FY 2021/2022
	Togomin Spring protection	-	-	500,000	-	-	500,000	-	Implementation FY 2021/2022

Key achievements (per program and subprogram)

PROGRAMME	SUB PROGRAMME	ACHIEVEMENT
Environmental conservation and management	Environment management and conservation	• Signing of the BCG Energy Multi-SH platform
	Environment management and conservation	• Holding of the World Environment day in eldama Ravine

Challenges

The challenges facing the environmental, natural resources, tourism and wildlife sub-sector are prioritized as follows;

i) Low funding and total lack of funding for some programmes/projects have particularly affected project outcomes.
ii) Lack of office operation and maintenance funds for the sub-counties
iii) Inadequate office space at the headquarter and sub-counties

Way forward

The Department is working to ensure the county has access to the financing Local Climate Change Actions funds to improve the department's financial position.

3.7 Department of Lands, Housing and Urban Development

i. Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo

ii. Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and urban Development in Baringo

iii. Department Objectives

- Development and implementation of policies on land
- Proper Spatial planning and regulation
- Generation, maintenance and dissemination of accurate geographical data
- Ascertainment and recording of interests and land rights
- Secure land tenure
- Ensuring sustainable land use
- Management of land information and updating land records
- Urban planning and development control.
- Administration of Kabarnet and Eldama Ravine towns
- Support of land adjudication and demarcation in the County

Expenditure Trends and Analysis

The department of Lands, Housing and Urban Development budget allocation was Kes 170,727,963 to finance both Recurrent and Development expenditure. Of this allocation, Kes 31,236,145 and Kes 139,491,818 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 1,013,709 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 3% and overall absorption of 1% during the quarter. Tables 3.23 below provide detailed presentation.

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**	**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**	**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**		**Q1**	
Recurrent	91,754,961	31,236,145	10,986,485	12%	1,013,709	3%
Development	113,959,252	139,491,818	-	0%	-	0%
Total	**205,714,213**	**170,727,963**	**10,986,485**	5%	**1,013,709**	**1%**

Table 3.24: Programme Expenditure performance

1.3 Quarterly Monitoring Reporting Template

SP2: Land Development Services	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
	Completion of the County Spatial Plan development	County Wide	1	1	100%	CSP Approved by County Assembly	Final Payment Processing
	Planning of Tangulbei, Pombo and Chepkalacha Centres	Tiaty	3	3	80%	Data Collection Completed	2nd Stakeholders engagement for Draft Plans is complete
	Planning of Emining Centre	Mogotio	1	1	80%	Data Collection Completed	2nd Stakeholders engagement for Draft Plans is complete
	Planning of Ilngarua Centre	Baringo South	1	1	80%	Data Collection Completed	2nd Stakeholders engagement for Draft Plans is complete
	Planning of Kapkuikui Centre	Baringo South	1	1	80%	Data Collection Completed	2nd Stakeholders engagement for Draft Plans is complete
	Planning of Kapkein, Kabel & Kinyach Centre	Mogotio, Baringo South & Baringo North	3	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Planning of Kimorok, Patkawanin & Kamungei Centres	Baringo South	3	3	80%	Data Collection Completed	2nd Stakeholders engagement for Draft Plans is complete
	Planning of Kiptuno Centre	Eldama Ravine	1	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Planning of Kiserian, Mosuro, Sokotei & Loitip Centres	Baringo South	3	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Planning of Kuikui, Maregut and Kinyach	Baringo North	3	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Planning of Sirwa,	Mogotio	3	0	0%	Concept Note, Work Plan and	Activity rolled-over to FY

SP2: Land Development Services	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
	Kimgorom, Kaplaimoi and Chemorgong					Budget Submitted to treasury for facilitation	2021/2022
	Planning/Survey of Salabani	Baringo South	1	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Surveying and Opening of Lembus Perkerra Urban Roads	Eldama Ravine	10	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Surveying and Opening of Eldama Ravine Urban Roads	Eldama Ravine	20	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Surveying and Opening of Lembus Kwen Urban Roads	Eldama Ravine	10	0	0%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity rolled-over to FY 2021/2022
	Surveying and Beaconing of Koriema Centre Phase II	Baringo South	50	35	70%	Survey and Beaconing Complete	Computations and Processing to commence in 1st Quarter of FY 2020/2021
	Cadastral Surveying (Computations and Processing) of Chemolingot Centre	Tiaty	100	100	100%	100 plots surveyed and Beaconed	Computations Complete to be submitted to Nairobi
	Cadastral Surveying (Computations and Processing) of Marigat Town Phase I & Phase II and Koriema Centre	Baringo South	500	200	45%	Computations of Marigat Phase II Complete	Marigat Phase I and Koriema Computations and Processing to commence in 1st Quarter of 2021/2022
	Cadastral Surveying (Computations and Processing) of Mogotio Town	Mogotio	350	0	0%	Survey and Beaconing Complete	-Mogotio Computations and Processing to Commence in 1st Quarter of 2021/2022 -For already Processed verification to start in 1st Quarter of 2021/2022

SP2: Land Development Services	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
	Barbarchun, Bartabwa, Moigutwo and Chemintany Flood lights	Baringo South	5	0	0%	Data Collection and Preparation of Tender Documents Complete	To be procured in 1st Quarter of FY 2021/2022
	Floodlights installation at Timboroa Centre	Eldama Ravine	1	0	0%	Data Collection and Preparation of Tender Documents Complete	To be procured in 1st Quarter of FY 2021/2022
	Kipsaraman Street Lights	Baringo South	1	0	0%	Tendering Process Complete	LSO Delivered to KPLC
	Tangulbei, Ossen, Emining & Kituro Flood Lights	Tiaty, Baringo North, Mogotio & Baringo Central	4	0	0%	Data Collection and Preparation of Tender Documents Complete	To be procured in 1st Quarter of FY 2021/2022
	Installation of Floodlights on major centres - Koriema, Sach4 (Chesongo), Boito, Sigowet, Kasisit, Seguton, Moringwo, Kewangoi, Torongo, Sirwa,Kipkitur,Kabore,sawmill,Kimose	County Wide	14	14	90%	Data Collection and Preparation of Tender Documents Complete	To be procured in 1st Quarter of FY 2021/2022
	Barwessa B Land Adjudication	Baringo North	1	1	30%	-Stakeholders engagement complete	Activity on verification ongoing
	Arabal Land Demarcation, adjudication and planning	Baringo South	1	1	0%	Data collection ongoing	Activity ongoing
	Waseges and Koitumet Land Adjudication	Mogotio	2	1	50%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	-Stakeholders Sensitization Done at Koitumet -Data Collection at Koitumet ongoing -Activity for Waseges rolled-over to FY 2021/2022

SP2: Land Development Services	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
	Chebinyiny Land Adjudication	Baringo South	1	1	50%	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity ongoing
	Purchase of Land For Kibirikwonin Dispensary	Baringo North	1	0	0%	Data Collection Ongoing	Activity rolled-over to FY 2021/2022
	Purchase of GIS Software Licence and Annual Subscription	HQ	2	0	0%	Concept note prepared	Tendering Process ongoing
	Completion Of EIA Exercise For Mochongoi Settlement Scheme	Mochongoi	1	0	50%	Draft Report Complete	1st Payment being Processed
	Instalation of Street lighting in Eldama Ravine Town	Eldama Ravine	1	0	0%	Data Collection ongoing	Activity rolled-over to FY 2021/2022
	Upgrading of Housing Units at Eldama Ravine Town	Eldama Ravine	1	0	95%	Office Renovation Complete	-Final Payments in Process
	Kabarnet Town Dumpsite Road Network.	Kabarnet	1	0	0%	Data Collection and Tender Documents Complete	-Procurement Process to begin in 1st Quarter of FY 2021/2022
	Kenya Urban support project grant Activities (UDG)	Kabarnet	1	1	90%	Market stall ready for allocation	-
General Administration and Support Services							
	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
Physical Planning-Kabarnet	Processing of building plans and subdivisions applications	Kabarnet	20	15	60%	Controlled developments	Effective enforcement
	Collection of Revenue(KSH)	Kabarnet	200,000	180,000	86%	Enhanced revenue collec-	-Proper enforcement chal-

SP2: Land Development Services	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes(outcomes and impacts since project commencement)	Action Plan
						tion	lenges -Progress affected outbreak of COVID-19
Physical Planning-Eldama Ravine	Processing of building plans applications	Eldama Ravine	30	25	83%	Controlled developments	Need for proper enforcement of development control measures
	Collection of Revenue(KSH)	Eldama Ravine	70,000.00	40,000	55%	Enhance revenue generation	Need for proper enforcement of development control measures
Land Survey	Surveying of urban roads across the county	County wide	15	10	67%	Opened access roads and minimal disputes	Target more in the next quarter
	Solving land cases submitted by clients	County wide	20	15	67%	Reduces land related cases/disputes	Target more in the next quarter
	Collection of Revenue(KSH) during plots verification exercise	Chemolingot, Marigat, Koriema	0.00	750,000	0	Enhance revenue generation	-Need for continuous plots verification exercise -More funding to facilitate the exercise
Kabarnet Municipality	Held public consultative forum with business community and matatu operators	Kabarnet Municipality	2	2	100%	To improve resident sensitization on development matters	More forums in next quarter
	Revenue Collection	Kabarnet Municipality	9,000,000	11,570,578	129%	To improve in next quarter	To improve in the next quarter
Eldama Ravine Town	Revenue Collection (Kshs)	Eldama Ravine town	7,000,000	9,155,908	130%	Enhanced revenue collection	To improve in the next quarter

Comment on Value-For-Money Achievements

a) Most development projects did not commence due to the preparation of 1st supplementary budget 2020-2021
b) The physical planning and survey works and land adjudication works ongoing will improve the revenue base of the county as well as improve the land tenure security of residents
c) Delay in release of county funds affected the projects commencement and work planning

Implementation Challenges

a) Preparation of 1st Supplementary budget meant that the projects could not commence
b) Too much land issues/disputes which delay planning and processing of documents especially in urban areas.
c) Arising disputes during Survey and Beaconing
d) Delayed Funding

Recommendations/Way Forward

a) Works plans and requisitions for implementation of projects done. Implementation to start immediately.
b) Need for prompt release of resources to the departments
c) Formation of town committees for major town will improve the management of our towns.

The department has proposed to carry out land clinics across all the sub-counties to help in verification and regularization of land record so as to enhance county revenue

3.8 Department Of Devolution, Public Service and Administration, ICT and E-Government

Background information of the department

The Department of devolution, public service and administration, ICT and E-Government comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, ICT. The overall mandate of the department is to provide leadership in the county's governance, ICT and development.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Strategic Objectives

The Department has the following mandate:

- To ensure effective coordination and management of the County Development Agenda
- To provide leadership in the county's governance and development
- To promote public policy formulation and implementation
- To mitigate and ensure preparedness against disasters in the county
- Ensure provision of adequate and reliable information systems in the County Government
- Mainstreaming of ICT in the County

Expenditure Trends and Analysis

The department of Devolution, Public Service and Administration, ICT and E-Government budget allocation was Kes 3,485,004,780 to finance both recurrent and development expenditure. Of this allocation, Kes 3,391,174,273 and Kes 93,830,507 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 485,425,438 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 14% and overall absorption of 14% during the quarter. Tables 3.25 below provide detailed presentation.

Table 3.25: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	421,736,497	3,391,174,273	47,733,097	11%	485,425,438	14%
Development	16,357,641	93,830,507	-	0%	-	0%
Total	**438,094,138**	**3,485,004,780**	**47,733,097**	11%	**485,425,438**	**14%**

1. OFFICE OF THE GOVERNOR

Administrative

- ✓ Hosted Labor and Social Services Cabinet Secretary Hon.Simon Chelugui when he paid courtesy call at the office while he was on a three day official visit to Baringo County to culminate on the launch of the Ministry's National campaign to end violence against children.
- ✓ Joined hands with the Deputy Hon. Jacob Chepkwony together with the County Public Ser-

vice Board during the launch of the Staff Performance Appraisal Tool (SPAT) in partnership with Human Resource for Health.

- ✓ Stimulated the efforts towards economic recovery in Tiaty to kick off through re-opening of Ng'inyang market in an effort to revive livestock market in the region with cattle being the major source of livelihood of our people in the Sub-County.
- ✓ The Governor commissioned Cheparan borehole and Lelen Phase 2 borehole which was funded by the County Government in partnership with Global Environmental Facility of UNDP aimed at improving access to water for 600 households in Emining ward, Mogotio Sub County.
- ✓ Joined the Interior CS, Hon.Dr. Fred Matiangi together with the Inspector General Mr. Hillary Mutyambai and the Regional Security team led by Mr George Natembeya for a consultative meeting at Tot center with the aim of restoring peace within the volatile Kerio Valley.
- ✓ H.E The Governor hosted a team from the United Nations Development Programme (UNDP) when they paid a courtesy call the office, where they discussed on better ways of improving service delivery to the citizenry and the formation of sound policies that result in the improvement of people's livelihood.
- ✓ Hosted the Director (Baringo) Kenya Rural Roads Authority (KeRRA) Engineer Ngige when he paid courtesy call to the office together with the County Department of transport where they discussed the combined efforts within the two levels of Government in infrastructural development as the ultimate solution for the improvement of the roads through the elimination of duplication of efforts in service delivery.
- ✓ The Governor attend the Rhino Charge 2021, held in Sabor, Baringo South Sub-County at the base of Tugen Hills, the area of the extinct Lake Chemeron where he will ensure going forward, the county, stakeholders as these will work with the local community to promote ecotourism and exploit the natural scenery that Baringo County has to offer.
- ✓ Presided over the disbursement KSH 30 million County Bursary that is set to benefit a majority of students joining secondary schools who have financial difficulties. The County Bursary Fund Allocation Programme is set to boost the education levels of those students benefiting from this particular programme. We have increased next year's bursary to 42 million to cater for a growing number of students needing support. In addition, we have set aside an emergency fund of 1.5 million to benefit 162 needy students.

- ✓ The Governor participated in marking World Hepatitis Day in that was done in Marigat.
- ✓ The Governor issued over 21,000 title deeds covering various areas of Baringo South, Baringo North and Baringo central including include Sogon, Sagasak, Kapkoiwo, Konoo, Keturwo, Bartum, Barwessa, Bekibon, Kaptiony, Sirwet/Kaptich, Tungo Manaach and Chebunyur.
- ✓ He signed a collaboration framework agreement between Geothermal Development Company Limited (GDC) and the County Government of Baringo on marketing and utilization of geothermal energy corporate social responsibility (CSR) at Kawi House, Nairobi. The Silale geothermal project located in Paka hills, Tiaty Sub County, will pave way for infrastructure development for the community around the geothermal site.

- ✓ The project will address the security issue in the region through Provision of bursaries to the secondary, colleges and University students, open access roads networks and additionally address disaster and drought responses as well as supporting Games and Sports.

- ✓ The Governor started a program of empowering farmers to create wealth through cash crop and fruit farming across the County. He handed over seedlings of coffee, macadamia, hass avocado, tree tomato and tissue culture bananas to farmers across the all sub county.
- ✓ In order to support livestock farmers mitigate the effects of climate change particularly the challenge of prolonged droughts and outbreak of diseases, The Governor has continued to help upgrade livestock breeds so as to improve their adaptability. He handed over Doper rams to Lembus Perkerra Ward farmers in Eldama Ravine sub county.
- ✓ He hosted officials from Kenya Seed Company where they discuss on approaches to capacity build farmers on handling of farm produce with specific focus on the Perkerra kenya seed growers in Baringo south. They also deliberated on the possibility of having a seedvillage in Mochongoi Ward after the asessment of their 200 acre pilot farming project with an aim of having 2000 acres in the near future under the same arrangement.
- ✓ The Governor aims at reducing poverty levels in the society, as there is need to economically empower the people particularly women and youth.He handed over 2,857 chicks to women and youth famer groups for Sacho Ward in Baringo Central Sub county at Kabasis and Kiptagich Centres.
- ✓ H.E The Governor accompanied by Deputy Jacob Chekwony, launched Baringo County Social protection wheechair support at the County Headquarters. This program is aimed at em-

powering people with special needs with wheelchairs to ease their mobility in their daily chores. They distributed 50 wheelchairs courtesy of our partner Bethany Kids. They also distributed 16 kilos each of assorted foods to 100 beneficiaries rolled out a cash transfer worth 2000 Kshs per month to 250 beneficiaries for a period of one year.

- ✓ The Governor received a delegation from Rock Health Consultants, a team of young doctors and pharmacists when they paid a courtesy call to the office. Their mission is building healthy communities, as they embark on a two day visit donating drugs, offering diagnostic services and treatment in Rotu area, Tirioko Ward of Tiaty Sub County.
- ✓ The Governor attended a meeting on drought response conveyed by the Amaya Triangle Leadership in Rumuruti , Laikipia County Headquarters as a follow-up meeting to the peace meeting held on 23rd July, 2021 in Maralal, Samburu County. The peace meeting brought together the Livestock sector forum and the Amaya Secretariat. The resolutions passed were joint coordination on disease control, planning for off-take program and development of a joint framework of engagement of inter-county livestock movement as well as consultative meetings with ranchers for provision of more pasture under negotiated grazing rights.
- ✓ The Governor joined other leaders in inspecting the ongoing construction works of the Milk Processing factory in Eldama Ravine Sub County. The milk processing plant seeks to boost dairy farming in the region and the County at large.
- ✓ The Governor and His Deputy hosted the World Food Program Kenya Country Director Kenya, Lauren Landis as they mark the 3rd year annual WFP Program Implementation briefing and review of the WFP County Strategic Plan 2018-2023 MOU. They discussed areas of achievements of the BCG/ WFP Memorandum of Understanding especially in strengthening the capacity of vulnerable communities and groups such as women and youth to better adapt to climate shocks such as drought and floods.
- ✓ The Governor hosted Cabinet Secretary for Education Prof. George Magoha when he presided over the ground breaking ceremony for the construction of Salabani Primary School in Ilchamus Ward, Baringo South sub county. ChildFund is supporting the school's move to a new site after it was submerged by Lake Baringo water due to its rising levels caused by effects of climate change.
- ✓ He flagged off the construction of Kasoiya kiboi kapkowie road in Kapropita Ward, Baringo Central sub county.The road works will include grading, gravelling, putting up of drainage fa-

cilities in order to help in maintenance of the road during heavy rainfall and is expected to be completed in the next one month.

- ✓ The Governor flagged off the construction of several roads in the county (Kasoiya kiboi kapkowie road in Kapropita Ward, Baringo Central sub county, Keon-Nyimbei-Mbechot -Sandai Road connecting Mochongoi, Chebinyiny and Sandai Locations of Mochongoi ward., 7km Kondapmasaek- Sagasagik road in Mogotio ward, Mogotio Sub County, . The road works included grading, gravelling, putting up of drainage facilities in order to help in maintenance of the road during heavy rainfall.
- ✓ H.E The Governor hosted The PS - State Department for Devolution Hon Julius Korir during an inspection tour of the Maoi Abbatoir in Baringo South Sub-County expecte dto handle to handle over 600 goats daily and 200 beef cattle upon completion.
- ✓ The Governor also hosted a team from Kenya Climate Change Working Group (KCCWG) to deliberate on the possibility of helping the people to combat Climate change and its effects through dissemination of Climate change information to the grassroots.
- ✓ Participated in a peace meeting dubbed The Amaya Triangle Initiative Cooperation aimed at finding a permanent solution to the ongoing insecurity in the region and areas bordering Baringo County.
- ✓ The Governor was also delighted to hosted the European Union High Commissioner to Kenya Her Excellency, Henriette Geiger during the Official launch of the KENYA RANGER PROGRAM at Ruko Conservancy in Rugus Location, Baringo south Sub-county.
- ✓ Engage about 300 individuals on a courtesy call in his office.

2. Office of the Deputy Governor

Administrative

The following achievements were made by the office of the Deputy Governor as per the work plan

- ✓ Chaired 5 consultative meetings with development partners including; ,World Food Programme, Kenya Red-Cross, word vision, National Drought Management Agency and Self Help Africa, Baringo County Conservancies Association, National Gender and Equality Commission, European Union .
- ✓ Handled over 120 individual appointments and delegations from various part of the county in office on various challenges affecting communities..

- ✓ Participated in sensitization of County Assembly Committee on Element of Disaster Risk Management and Disaster Risk Management Bill 2021.
- ✓ Chaired three County Steering Group Meetings (CSG).
- ✓ Together with other stakeholders , joined H.E the Governor in distributing Galla goats to farmers at Kimalel
- ✓ Chaired 6 Baringo Coffee Mill Implementation Committee Meetings.
- ✓ Joined H.E the Governor during the inspection of Maoi Abattoir and Eldama Ravine Dairy/ Milk plant.
- ✓ Participated in distribution of chicks to poultry farmers in Mogotio, Baringo south and Eldama Ravine Sub- Counties.
- ✓ Together with H.E the Governor held peace meeting in Tiaty ,Baringo North and Baringo South Sub-counties.
- ✓ Joined Amaya Triangle Initiative (Cooperation for peace and development Leadership in Launching Kenya Range Land Program at Ruko Conservancy at Lake Baringo.
- ✓ Joined H.E the Governor in Launching road construction,Grading and Murruming in Kapropita , Sacho , and Mochongoi wards.

Distributed coffee and avocado seedling to farmers in Mochongoi, Eldama Ravine , Kabarnet and Bartolimo cutting across all sub –Counties

3. Office of the County Secretary

3.1 Legal unit

- ✓ Offered **legal opinion/advice** on the following matters with likely legal implications.
    - Opinion on tender documents/contracts before signing by the County Secretary.
    - Review and Advice on MOU between CGB and The National Museums of Kenya.
    - Reviewed and offered advice on MOU between CGB and Green Forest Foods Limited.
- ✓ Offered **litigation services** to the county government including Issuing instructions and conducting pre-trial and court attendance for the following cases.
    - Attended court in Eldama Ravine CMCCE&LC No.3 of 2019 Peter Others Muchoki Muchai –vs- County Government of Baringo & 2 I
    - Attended court and prepared pleadings in Kabarnet H.C Petition No.04 of 2020Henry Kigen & 5others –vs- CGB.

- Attended and prepared pleadings in Arbitration Matter between Rotunda Contractors Limited and Baringo County Government
- Prepared legal advice on KBT CMCC No.06 of 2020 Rose Kobilo Kiprono - vs- Baringo County Government.
- Prepared pleadings in Kabarnet CMCC No.13 of 2019Paul Njuguna Gushure –vs- County government of Baringo.
- Prepared pleadings and attended court in Kabarnet H.C Petition No.04 of 2020 Henry Kigen vs- Baringo County.

✓ Offered legal advice on the following matters with likely legal implications:

- Preparing response to County Assembly Requests for Ministerial statements for the office of the County Secretary & other departments.
- Signing of contracts for tender documents/ contracts for departments
- Attended HR advisory meetings and rendered advise on staff issues
- Attended Mortgage & Car loan Scheme meetings as an ex officio member to the committee.
- Attended and offered advisory in cabinet meetings.
- Reviewed proposed County Social Protection Policy.
- Review of Baringo County Health Service Improvement Fund Act 2021 before Assent.

4. Office of the CECM Devolution, Public Service and Administration

<u>Administrative</u>

The following achievements were made by the Office of the CECM Devolution, public service and administration per the work plan Q2 2020-2021 FY

✓ Succesfully coordinated the activities of units below;

I. Human Resource Management

II. Disaster Risk Management Unit

✓ Disaster preparedness

✓ Conducted Rapid assessment on county DRR (drought and post-flood period) in Baringo North , south and Tiaty sub-counties

✓ Particpated in Baringo Livelihood Zoning review. An activity done every ten years to determine changes which have occured between 2011and 2021

✓ Disaster Response

✓ Participated in search and rescue operation at L, Baringo crocodile child attack

- ✓ Participated in search and rescue operation at Molo River- Mogotio two drowned incident
- ✓ Conducted peace meetings Tangulbei, Mochongoi occasioned by resource conflict and banditry in Baringo South (Mukutani)

  Under Partnership Programme with Kenya Red Cross Society (KRCS)
- ✓ Participated in 2021scenario building

Under Partnership Programme with WFP

- ✓ Conducted Baringo sustainable food systems programme (BSFSP) monitoring in Mogotio, Baringo south, Central and North Sub-counties

III. Communication Department

- ✓ **July 1st -** Covered the Governor when he hosted Labour and Social Services Cabinet Secretary Hon. Simon Chelugui when he paid a courtesy call at his office and during the commissioning of development projects in Bartabwa ward.

  Also covered Deputy Governor during laying of a foundation stones towards construction of KMTC Marigat.
- ✓ **July 6th -** Covered the Review of Baringo County Health Sector Programmes.
- ✓ **July 7th -** Covered the Governor and his Deputy during the launch off Staff Performance Appraisal Tool at Rift Hills. Also covered the development of legislations to improve provision of health care services at a consultative meeting.
- ✓ **July 9th -**Covered Information Dialogue Forum supporting citizens-led advocacy for improved water services in Baringo County held at Rift Hills Resort.
- ✓ **July 12th –** Covered the Governor during re-opening of Ng'inyang market in Loyamorok Ward.
- ✓ **July 13th –** covered the Governor during commissioning of Cheparan Borehole and Lelen phase 2 boreholes in Emining Ward Mogotio Sub-county.

  Also covered the Governor when he joined by CS Fred Matiangi together with Inspector General Hillary Mutyambai during a consultative meeting at Tot, Elgeiyo Marakwet County.
- ✓ **July 14th –** Covered the Governor when he hosted United Nations Development Programme (UNDP) at his office in the morning and Kenya Rural Roads Authority (KeRRA) Director, Baringo branch in the afternoon.
- ✓ **July 15th –** Covered the Historical Start of Land Demarcation of Eitui and Lelbatai community land.

- ✓ **July 17th –** Covered the Governor when he attended the Rhino Charge 2021 in Sabor Baringo South sub-county.
- ✓ **July 18th –** Covered the Governor when he received a cheque on behalf of Sabor and Bekibon residents in Marigat Ward from Rhino Charge International.
- ✓ **July 21st –** Covered the Deputy Governor when he distributed pasture seeds and farm implements to MajiMoto and Koimut community project groups at Emining and Kisanana Wards respectively.
- ✓ Strategic Plan 2021-2025 at Lake Bogoria Spa.
- ✓ **August 3rd –** Covered the Governor when he signed a collaboration framework agreement between Geothermal Development Company Limited (GDC) and the County Government on marketing and Utilization of geothermal energy corporate social responsibility at Kawi House Nairobi.
- ✓ **August 4th –** Covered the Governor when he distributed free coffee seedlings to farmers through their existing corporate societies at Mochongoi Ward.
- ✓ **August 5th –** Covered the Governor when handed over more than 40, 000 seedlings of both coffee, macadamia, Hass avocado, tree tomato and tissue culture bananas to farmers at Koibatek Agricultural Training Center for Eldama Ravine sub-county .
- ✓ the Deputy Governor when launching Baringo County Social protection wheelchair support at County Headquarters. Thereafter the Governor received delegates from Rock Health Consultants who paid him a courtesy call in his office.
- ✓ **August 17th -** Covered the Governor when he attended Amaya Triangle Leadership peace meeting in Rumuruti, Laikipia County and Deputy Governor when he hosted the CAS Ministry Of Lands during the launched of Land Registry Digitization in Kabarnet. Later he received a delegation from National Gender and Equality Commission who paid him a courtesy call in his office. **August 24th –** Covered the Governor when he was accompanied by BAMSCOS representatives and MCAs in inspecting the ongoing construction works of the Milk Processing Factory in Eldama Ravine Sub County.
- ✓ **August 30th –** Covered the Governor when he hosted the World Food Program Kenya Country Director's Mission to Baringo County at his office and later he hosted Cabinet Secretary for Education Prof. George Magoha during the ground breaking ceremony for the construction of Salabani Primary School in Ilchamus Ward. Also the Deputy Governor together with

World Food Programme (WFP) Country Director visited and assessed projects and programmes funded by WFP.

- ✓ **August 31st –** Covered the Governor during the launch of Kasoio-Kiboi Road in Kapropita Ward. Also covered Deputy Governor and WFP Country Director when they visited community projects funded by WFP.
- ✓ **September 1st –** Covered the CEC Health Services Dr. Richard Rotich when he inspected the ongoing construction of the new Surgical Unit block.
- ✓ **September 3rd –** Covered the Governor and his deputy when they hosted Principal Secretary for the state department of Devolution during his routine visit of Maoi Slaughter House. Governor also inspected Kondapmasaek-Sagasagik road in Mogotio Ward.
- ✓ **September 9th –** Covered the DG when he chaired the County Steering Group at Governor's Boardroom.
- ✓ **September 10th –** Covered the DG when he launched Rossy Water project in Mogotio Ward and Sertonje borehole in Kisanana Ward.
- ✓ **September 11th –** Covered the Governor when he launched the construction of Keon-Nyimbei-Mbechot-Sandai road in Mochongoi Ward. Also presided over fundraising of Yemit Gaa Women group in the same Ward.
- ✓ **September 16th –** Covered the department of livestock in collaboration with Kenya Smart Climate Agriculture Programme when they distributed Galla bucks and Dopers to farmer groups in Tenges Ward.
- ✓ **September 17th –** Covered the Governor when he received a delegation from Kenya Climate Change Working

IV. Research Unit

During the reporting period under review, the unit was able to implement the following activities, which are part of its annual work plan 2021/2022 Financial Year amid the Covid 19 pandemic;

a) Towards the provision of timely and accurate statistics for evidence-based planning, the Research and Policy Development Unit was able to:

- Review county statistical abstract by carrying out secondary review of all published and unpublished statistics relevant to county planning and specifically the KNBS 2019 analytical reports producing an updated 2021 county statistics abstract.

- Provide technical support to county department and agencies/partners in design and carry out surveys and researches based on sector/partners identified needs through undertaking data analysis, Data Quality check, report Stakeholders validation and dissemination of Women in Leadership focusing Tangulbei/Korosi and Churo/Amaya wards in Tiaty Sub-county in partnership with Action Aid Tangulbei Field Office.

b) Towards the objective of supporting policy, programme and project formulation, design and implementation for the realization of attainment of county's overall development goals, the Research and Policy Development Unit was able to;

- provide technical support for the development of county performance management policy, County Civic Education and Social Accountability framework, County Grievance Redress Mechanism, and the Health Funds regulation
- Offer Technical support on the finalization of the staff establishment and organograms, Competency management policy, Risk Management Policy and dissemination of the Disaster Risk Management policy
- provide technical support in carrying out 2nd generation CIDP Mid Term Review(MTR) through the development of MTR Roadmap, MTR Concept Note & Resource mobilization Draft Budget and MTR inception report
- Coordinated the development and compilations of Annual development plans priorities for the department of Devolution, Public service, administration, ICT, and E-government.
- provide technical support as secretariat to Sector working groups on county Annual Development Plan (2022/2023) (Technical drafting, facilitating Public participation)
- As part of the member of the Ad-hoc committee on Senate responses, provided secretarial services and technical support to the finalization and validation of the senate audit queries responses.
- Support the Directorate of DRM and KRCS in capacity building of the sub-county technical teams on Participatory planning models.

c) Towards the support of county programmes and projects through resource mobilization of alternative sources of resources the research and policy Development unit developed a comprehensive concept note for resource mobilization for the 2nd Generation CIDP Midterm review exercise

3.27: ICT Achievements

No	Program	Objectives	Target for the FY 2021/2022	Activities 1st Quarter Target	Achievements 1st Quarter	Remarks
1.	Infrastructure development	To improve communication within these offices, enable networked services such as Internet, IP telephony	• Purchase and installation of High end server	- Requisitions - Requisition has been done	Requisitions done, awaiting evaluation to take place and project awarded to the supplier	Awaiting Tender Awards
		To Develop ICT Infrastructure and increase in the uptake of internet based and other ICT related services for social-economic growth	• Network Monitoring and support	- Network and internet Support and maintenance in all sub counties -		Increased uptake of ICT services and sharing of ICT resources
2.	Competency Development	a)To develop ICT workforce skills and utilization strengthen human capacity. b) Provide Attachment Opportunities to students b)To ensure the members of the public are computer literate c) To empower the youth through Ajira programme hence creating employment	- Training of 200 ICT and County Staff and the public in IT - Promote computer literacy - To provide assistance on various aspects of ICT while learning practical skills -	- Training of ICT Staff in IT knowledge and skills -Basic computer training for staff, civil servants and Baringo County community -Empower the youth through Exposure on ICT related task.	- 5 Staff participated in various trainings to upgrade their skills Provided industrial attachment opportunities to 12 students - 133 Persons trained at Elias IT Centre	- Recommendation letters issued -Certificates awarded to trainees
3.	Inspection of IT Equipment	To ensure the ICT devices issued and used in the county have the right specification	Inspect 350 ICT Devices as per the recommended specifications Inspection and acceptance of ICT	Inspection and acceptance of 50 ICT Equipment done as per the recommended specifications -Report writing	Inspected ICT devices As follows - 17 Laptops and 5 Desktop Computers inspected - Other equipment awaiting evaluation and awards	Continuous tasks

No	Program	Objectives	Target for the FY 2021/2022	Activities 1st Quarter Target	Achievements 1st Quarter	Remarks
4.	ICT equipment Repair and maintenance	To ensure that all department operation are running smoothly	Troubleshooting system and network problems and diagnosing and solving hardware or software faults.	-Repair computer parts -trouble shoot hardware with faults -configuring hardware -computer maintenance	ICT Equipment repaired and maintained: - Repaired 20 Laptops - 12 printers - 18 desktops	- Maintain an asset register for ICT devices and system Computer repair and troubleshooting faults the department. Computer maintenance is a continuous process .
5.	Quality Assurance and Standards	To promote quality and relevant training	- Review County ICT policy and strategy - Cascade ICT Authority ICT Standards and procedures to Departments	- Review of one ICT policy and Standards - Submit specifications to Procurement& Supplies Chain Management Dept - Ensure the flagship projects for ICT department is captured accordingly.	- Review of one ICT policy and Standards ongoing exercise - Ongoing	Review and Preparation ongoing and expected to be finalized in the next quarter for submission to the cabinet in 3rd quarter
6.	Data back-up and disaster recovery	To ensure that the county government information is safe and ready for use in the department	- Back-up all the data used officers when they transfer their laptops or when they reissue to other officers	- Data back-up done for county staff for system which were repaired - Data transferred to respective offices one location.	- Data back-up was done - Status of the computer was checked and reports generated accordingly. - Data lost was recovered in flash disk ,laptops ,desktop computers - Report was generated	-Continuous data back-up to be done and data recovered.

No	Program	Objectives	Target for the FY 2021/2022	Activities 1st Quarter Target	Achievements 1st Quarter	Remarks
7.	Software installation	To ensure that newly bought computers have the software installed.	- Install operating system, application software.	- Installation was done in various departments.	- Installed operating system virus , ,Microsoft office - Flock software 10 - Java 10 - Ifmis configuration 20 users - 20 Anti-virus was installed in the desktops and laptops in newly acquired devices and those existing in some departments	Departments to budget for anti-virus for the departments computers so their system can be secure from viruses Continuous Exercise
.8	Information security	To ensure that the computer system are safe from virus attack.	- Install all the computers in the county government office with anti-virus.	- Install anti-virus - Scan and update the system - Remove any virus in the system.	- installation of Anti-virus was installed in the computers - Computers were scanned - Update was done anti-virus was done in the following - Activation of windows operating system and Microsoft office.	Continuous exercise
9	Website	Redesign of County website to enhance information sharing; citizen participation and improved feedback mechanism	- Redesign of County website - Update new website content News, events and any other updates - Upload of tender document 100 - Create 50 email accounts for - Upload all government forms and documents in the County website for ease of access and	-	- News updates - Upload of tender document 100 - 50 emails were reset - More than 200 email were opened for county staff - Create of municipality page - Update pages of CEC'S - Uploaded county news	- Redesign of County website awaiting tender evaluation and award - Continuous sensitization on website and email use

No	Program	Objectives	Target for the FY 2021/2022	Activities 1st Quarter Target	Achievements 1st Quarter	Remarks
			downloading by the public.			
11	Automation of County Government Services	Automate processes to improve the interactions between people, business and government to enhance efficiency in provision of services.	- Implement Revenue Management System and make sure all the modules are utilized	- Development, Implementation and upgrade Management Information Systems - From 3.30 to 3.3.6	- Implementation of most modules done.	Not all modules have been utilized. More training needs to be done to county executive in charge of finance and ICT .
12	Strengthen Partnerships and Collaborations	Strengthen external Collaboration by building partnerships with citizens and other stakeholders to improve the effectiveness of government consultations and service delivery.	- Collaborate with various partners to improve ICT projects in the County	- Sponsorships of ICT training by WBF - - Food Programme - Communication authority of Kenya - ICTA - Telkom Kenya	-Training of people of Baringo. -Provided ICT consumer forum in collaboration with county government - sponsored training of staff on SVS System ;system visibility solutions - Fibre maintenance - Provision of internet services	Continuous processes

Department's critical focus

The Department of E-government and ICT endeavors to achieve its mandate by undertaking the following functions

- County ICT infrastructure development to support service delivery
- Development of innovation centres through Ajira programs
- Provision of internet, wifi and Surveillance services to county offices
- Acquisition of requisite sectoral systems to support service delivery
- Strengthening partnerships to aid resource mobilization to supplement county budgetary allocation.
- Continuousreviewofdepartmentalpoliciestobeintandemwiththenationalpoliciesand legislation affecting the ICT sector at the county level.

Challenges Experienced

1) The county has not fully benefitted from Information Communication Technology (ICT) as the requisite infrastructure has not been put in place due to funding challenges.
2) Majority of the county's residents have not embraced ICT as evidenced in the projects presented through public participation fora.
3) There is also lack of connectivity in the rural area of the county this has aggravated further the issue of digital divide between the urban and rural population in the county on matters access to information.
4) Staff Capacity – There are few staff to support countywide projects and departments
5) Inadequate funding- Proposed Projects in ADP plans were not funded at all or inadequately funded.
6) Policy and regulations Challenges– Lack of enough policies to interface National and county government projects
7) Disintegrated ICT budgets- There is no centralized ICT budget both for recurrent and development. This leads to duplication of ICT projects and lack of prioritization and control. This denies the county the opportunity to achieve a unified approach to ICT investment.

Recommendations

1) ICT budgets (Both recurrent and development) should be centralized for effective control, prioritization and reduce duplication of ICT projects.

2) The county should fund ICT project adequately to be able to enhance service delivery.

3) There is need to interface National and County Government ICT projects to obtain synergy.

There is need to ensure that fibre-optic cabling is utilized through the NOFBI program with a complete metro plan for use by government and the business community.

3.10 Department of Agriculture, Livestock and Fisheries Development

Introduction

The department consist of Agriculture unit, Livestock development and Fisheries Development Units. Agriculture Machinery Services and Agriculture Farmers Training College are sub units of the department.

Vision

To be a food secure, wealthy County with efficient and sustainable land and urban management.

Mission

To improve livelihoods through promotion of competitive agriculture, collaborative research, growth of a viable cooperatives sub sector, and sustainable management of land, housing and Urban development.

Program and strategic objectives

Department Objectives

1) To Increase crop, livestock and fish production and productivity through appropriate technology for food security
2) To Increase market access through promotion of value addition and development of standards along the value chains;
3) To prevent and control crop, livestock, fish pests and diseases
4) To Enhance community participation in drought resilience and climate change adaptation
5) To promote administration and sustainable management of land and other natural resources

Expenditure Trends and Analysis

The department of Agriculture, Livestock, and Fisheries Management budget allocation was Kes 822,027,087 to finance both recurrent and development expenditure. Of this allocation, Kes 51,075,333 and Kes 770,951,754 was for recurrent and development expenditure respectively.

There was no expenditure incurred during the period under review by the depatment. Tables 3.27 below provide detailed presentation.

Table 3.28 Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	238,767,191	51,075,333	40,270,005	17%	-	0%
Development	520,185,330	770,951,754	-	0%	-	0%
Total	**758,952,521**	**822,027,087**	**40,270,005**	5%	-	**0%**

Programme Name: Crop Production and Management							
Objective: To improve crop production for increased productivity							
Outcome: Improved households food security							
Projects funded under cash transfer							
Program	**Projects**	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumulative achievement**	**Outcomes (outcomes and impacts since project commencement)**	**Action Plan**
Farmers Training College	Construction of ATC guest house	Lembus Pekerra	Finishes-plastering works	. The ground floor is complete; 1st floor complete, 2nd floor complete, works on 3rd floor completed,	**80**	Project still ongoing-to improve hospitality services	Contractor urged to hasten the works and third payment certificate raised
Crop Production and Management	Construction of Bartolimo Farmers store and fencing	Saimo Kipsaraman	Paintings & finishes	At roofing-roofing materials at site	**95**	Improved post harvesting handling	Painting and finishes being done
Crop Production and Management	Completion of Kewangoi Cereal Store	Lembus	Finishing of walling	Roofing and fixing of windows and doors completed	90%	Reduced post – harvest losses in cereal	Phased project
Crop Production and Management	Purchase of Maize seeds DH04	Loyamorok-Tiaty	Seeds sourced and distributed for planting				At sourcing stage
Crop Production and Management	Purchase of assorted seed (Melons,kales, tomato and onions)	Mukutani -Baringo South	Seeds sourced and distributed for planting				At award stage
Crop Production and Management	Purchase of Macadamia, Coffee and Avocado tree seedlings	Baringo Central-ewalel chapchap	Procurement completed & seedlings procured				At sourcing stage

3.29: Agriculture section

Crop Production and Management	Purchase of fruit seedlings and distribution	Baringo Central	Procurement completed & seedlings procured				At sourcing stage
Crop Production and Management	Purchase of fruit seedlings and distribution-mangoes	County wide	Procurement completed & seedlings procured				At sourcing stage
Crop Production and Management	Farm input support (supply of fertilizer and seeds)	Baringo Central	Procurement completed & seeds/fertilizer supplied				At sourcing stage
Crop Production and Management	Rehabilitation of Kabimoi coffee factory		Procurement completed & works start				At sourcing stage
Crop Production and Management	Rehabilitation of Kapkawa coffee factory		Procurement completed				At sourcing
Crop Production and Management	Purchase of certified pyrethrum seed	Eldama ravine	Procurement completed & seeds supplied				At sourcing-at payment stage
Crop Production and Management	Purchase of certified potato seed	Eldama ravine	Procurement completed & seeds supplied				At sourcing- at payment stage
Crop Production and Management	Establishment of fruit tree nursery at ATC Koibatek (Shade nets, equipment, construction materials , manure, soil, seed, fertilizers, chemicals)	Koibatek	Merchant identified				Evaluation stage
2021-2022 projects							

Program	Project Name	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Crops development and management	KCSAP	Kapropita, Emining, Mogotio, Tenges, Lembus Perkerra, Koibatek	131 groups supported	Micro projects financed	60%	Improved crop/livestock productivity	Proposals vetted and funded
Crops development and management	Purchase certified seeds	Silale	Requisition raised	Quotation raised			At sourcing
Crops development and management	Four affruitation nurseries	Mogotio	BQs developed & requisition rased	BQs developed			Changed to purchase of seedlings
Crops development and management	Construction of maize store-Arama maize store	Lembus Kwen	Data collected & BQs developed & requisition rased	BQs developed			At sourcing-allocated less funds-enough

Livestock Production Section

Program name: Livestock development and management							
Objective: To increase livestock productivity and production							
Outcomes: Increased food and nutrition security and household income							
Projects funded under cash transfer							
Program	**Projects**	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumulative achievement**	**Outcomes (outcomes and impacts since project commencement)**	**Action Plan**
Livestock disease management-vector control	Moringwo Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Matebei Cattle dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Oriswe Cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sinende Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Mugurin Cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Parkaren Cattle dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-	Tuiyobei Cattle dip	Koibatek	Data collected & BQs developed &	BQs developed	10%		At sourcing

vector control			requisition raised				
Livestock disease management-vector control	Nyalilbuch Cattle Dip	Kapropita	New site siting, data collection, termination/withdrawal of the court case	New site identified	10%		Fast tracking the process of finalizing the agreements that will lead to case withdrawal/termination amicable
Livestock disease management-vector control	Tokeito Cattle Dip:	Lembus Kwen	Data collected & BQs developed & requisition raised land nema issues	BQs developed as per Nema recommendations			Fast tracking - the contractor has been advised to fast track the construction
Livestock disease management-vector control	Sore cattle dip	Mogotio	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Tingtinyon cattle dip	Emining	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Chepnyorgin cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sarakea cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Kapturo Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done
Livestock disease management-vector control	Kiapkat Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done
Livestock disease management-	Chebukar Cattle Dip	Barwessa	Data collected & BQs developed &	BQs developed	20%		At sourcing

vector control			requisition raised				
Livestock disease management-vector control	Noswo Cattle dip	HQS: Flagship	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	Community has been advised to make use of the dip
Livestock disease management-Livestock value addition	Nato Cattle Dip	Emining	Completion of dip fence	Dip completed and functional	100%	Reduction of vector borne diseases	
Livestock disease management-vector control	Kitumbei cattle dip	Ewalel Chapchap	Correction of wording to read land pur-chase,survey, valu-ation and titling				MCA had been advised to fast track and effect the change through the committee on livestock to facilitate pay-ment
Livestock disease management-vector control	Eldume Cattle Dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management-vector control	Kailer Cattle Dip	Ilchamus	Completed- await-ing payment of the balance	Dip completed and functional	100%	Reduction of vector borne diseases	Completed- awaiting payment of the balance
Livestock disease management-vector control	Kamwen cattle dip	Kabarnet	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	
Livestock disease management-vector control	Kaptara Cattle Dip	Kabarnet	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	
Livestock disease management-vector control	Cheplambus Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	Awaiting documenta-tion of land from the community	10%		Fast tracking the land issue with the community to pave way for Bqs development

Livestock disease management-vector control	Kaplegich cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Oldebes Cattle Dip	Kisanana	Correction to read land purchase				MCA had been advised to fast track and effect the change through the committee on livestock : Change of wording to read land purchase, survey, valuation and titling to facili-tate payment
Livestock disease management-vector control	Sinende Cattle Dip	Kisanana	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management-vector control	EX-Power Cattle Dip	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Ibobor cattle dip	Koibatek	Correction of wording	Already corrected to read Land purchase, survey, valuation and titling	20%		Payment of the land
Livestock disease management-vector control	Ndonyo cattle dip	Koibatek	Completion of the main components	Main components of the dip competed ex-cept the tank - dip is functional	90%		At sourcing
Livestock disease management-vector control	Emkwen Cattle dip	Maji Mazuri	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management-vector control	Soimining and Mlango Tatu Cattle dips	Maji Mazuri	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Livestock disease management-vector control	Logiri Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		Increase funds to attract bid-ders
Livestock disease management-vector control	Tabarin Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management-vector control	Losampurpur cattle dip	Mukutani	Completion	Terminated due to poor workmanship			Fast track resolution by the community
Livestock disease management-vector control	Mosuro cattle dip	Mukutani	Completed	Dip functional	100%	Reduction of tick borne disease	
Livestock disease management-vector control	Lorok cattle dip	Mukutani	Submerged	Acceptance committee visit and evaluation to be moved to a new site already identified by the community			Increase of funds to enable construction of a new dip at a new identified site by the community
Livestock disease management-vector control	Tibingar Cattle Dip	Saimo Soi	Procurement com-pleted	Site handed over	10%		
Livestock disease management-vector control	Cattle Sprayer (Leg pumb) and Knapsack	Silale	Procurement com-pleted	Completed	100%	Reduction of vector borne diseases	Communithy advised to make use of the sprayer adequately
Livestock disease management-vector control	Loyeya cattle dip	Tangulbei	Data collected & BQs developed & requisition raised		40%		At sourcing
Livestock disease management-vector control	Tumek cattle dip	Tenges	Fast tracking land processes	Already changed of wording to enable payment			Fast track Payment of land

Livestock disease management-vector control	Kaptiony cattle dip	Barwessa	Completed	Already issued with acaricide to make in use	100%	Reduction of vector borne diseases	Community has been advised to make use of the dip
Livestock disease management-vector control	Chemakutan Cattle dip	Kolowa/ Loiwat	Data collected & BQs developed & requisition raised				Proposed change of use
Livestock disease management-vector control	Kabarbet Cattle dip	Kabartonjo	Land issues to be resolved				
Livestock disease management-vector control	Chesuwoyo cattle dip construction	kolowa					Proposed change of use
Livestock disease management-vector control	Rehabilitation of Sibilo Cattle Dip	Saimo Soi					Money relocated to Tibingar
Livestock disease management-vector control	Sambaka Cattle dip	Mochongoi	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management-vector control	Completion of Sore cattle dip	Mogotio	Completed	Dip in use	100%	Reduction of vector borne diseases	Payment stage
Livestock disease management-vector control	Metipmoso Cattle dip Construction	Kabarnet	Completion of land issues	Continued meetings to resolve the land ownership issues			Fast tracking of land issues
Livestock disease management-vector control	Kapnosgei Cattle Dip	Kisanana	Procurement completed	Site handed over	20%		Contractor advised to hasten the works
Livestock disease management-	Purchases of Dairy cows (Renovation of	Lembus	Requisition raised	Bqs - dairy specifica-	10%		At sourcing

vector control	Soibei Cattle Dip)			tions raised			
Livestock disease management-vector control	Purchases of Dairy cows (Boito Cattle Dip)	Lembus	Requisition raised	Bqs - dairy specifications raised	10%		At sourcing
Livestock disease management-vector control	Chepnes cattle Dip	Lembus Pekkerra	Repairs of the dip tank, store and the foot path		98%		Contractor advised to hasten the works
Livestock disease management-vector control	Sagat cattle Dip	Lembus Pekkerra	Data collected & BQs developed & requisition raised	At sourcing	20%		
Livestock disease management-vector control	Knapsack sprayers - replacement of Construction of Chepanda Cattle dip	Ribkwo	Requisition raised	Evaluation	20%		
Livestock disease management-vector control	Completion of Kamwen cattle dip	Kabarnet	Data collection Requisition raised				
Livestock disease management-vector control	Construction of Toplen Cattle Dip	Silale	Change of use to purchase sprayers for Silale	Completed	100%	Reduction of vector borne diseases	Change of use
Livestock disease management-Livestock upgrading	A.I SERVICES and Motorbike	Koibatek	Requisition raised	Completed - motorbike delivered	100%	Improved animal breeding and disease control	Completed payment
Livestock disease management-Livestock upgrading	AI Services	HQS: Flagship	Requisition raised	Requisition raised-specifications	10%		At Sourcing

Livestock disease management- Livestock value addition	Construction of Slaughter house at Barwessa (Lagoons)	HQS: Flagship	Data collected & BQs developed & requisition raised	BQs developed	90%		At sourcing stage for completion
Livestock disease management- Livestock value addition	Construction of Slaughter house at Loruk (lagoons)	Loyamorok	Data collected & BQs developed & requisition raised	BQs developed	90%		At sourcing stage for completion
Livestock disease management- Livestock value addition	Completion of Ngendalel Slaughter Houes	Kisanana	Completed- 1st phase completed	Phased project - needs completion: plastering of the walls, lairages.. etc and equipping	90%		Phased; budget for completion and equipping should be availed for value for money to be realized
Livestock disease management- Livestock value addition	Electrification of Mogotio slaughter house	Mogotio	Requisition raised for KPLC quotation	Awaiting quotation			Fast track KPLC for quotation
Livestock disease management- Livestock value addition	Maintainance of slaughter houses and slabs	HQS: Flagship	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
2021-2022 projects							
Program	**Project Name**	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumulative achievement**	**Outcomes (outcomes and impacts since project commencement)**	**Action Plan**
Livestock disease management- vector control	Kipsaramsn Cattle dip	Saimo soi	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Livestock disease management- vector control	Kureschun Cattle Dip	Saimo Kipsaraman	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kapchepkor Cattle Dip	Saimo Kipsaraman	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kapsuswa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kelewa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Mogorwa Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Poror Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Regesoi Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Sigoro Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kamelilo Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-	Repair and Mainte-nance of Mochongoi,	Mochongoi	Data collected & BQs developed &	BQs developed	10%		At sourcing

vector control	Kasiela, Kapkechir and Kibagenge Cattle Dips		requisition raised				
Livestock disease management-vector control	William Cattle dip renovation	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Achievements

- Preparation of requisitions and BQs has been fast tracked and most of the projects are at award stage.

Challenges

- Delays in procurement of merchants
- Some projects allocated less funds than engineers estimates

3.11 DEPARTMENT OF WATER AND IRRIGATION

Vision: Water for all in a clean, safe and sustainable environment

Mission: To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

The Sector's overall goal and strategic objectives

Thematic Pillar	Sector Goal	Sector Strategic Objectives
Universal access to social amenities for improved standard of living	To ensure ease of access to clean water and sewerage services while protecting and conserving the environment including sustainable utilization of natural resources.	To construct and maintain water supply and sewerage infrastructure
		To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
		To promote exploitation of natural resources in a sustainable manner
		To build institutional capacity for provision and management of water and sewerage services, environmental protection
		To develop tourism potential through conservation of wildlife and natural resources as well as optimal exploitation of tourism products

Expenditure Trends and Analysis

The department of Water and Irrigation budget allocation was Kes 943,555,669 to finance both recurrent and development expenditure. Of this allocation, Kes 59,916,879 and Kes 883,638,790 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 5,990,156 while there was no development expenditure incurred during the period under review. The absorption rate for recurrent expenditure was 10% and overall absorption rate of 1% during the quarter. Tables 3.35 below provide detailed presentation.

Table 3.35 Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	119,925,715	59,916,879	12,942,750	11%	5,990,156	10%
Development	686,397,367	883,638,790	-	0%	-	0%
Total	**806,323,082**	**943,555,669**	**12,942,750**	2%	**5,990,156**	**1%**

Table 3.36: Programme Ouputs and Perfomance Indicators

Programme name: Provision of Water for Irrigation						
Objective: Increase irrigation coverage						
Outcomes: Number of irrigation projects done						
Sub-Programme	**Keys outputs**	**Key performance indicators(output)**	**Key out-come**	**Planned targets (2021/2022)**	**Achieved targets**	**Remarks**
Construction of Irrigation infra-structure	Provision of adequate wa-ter in 3 irriga-tion projects	Volume of water availed for irriga-tion	No of irrigation projects done	3	0	BOQ stage
Programme name: Rehabilitation and expansion of existing water supplies BOQ stage						
Objective: To increase water coverage and reliability of water supplies						
Outcomes:						
Rehabilitation of water supplies	Rehabilitation of 123 water supplies	No of water sup-plies rehabilitated	Increased number of HHs accessing clean water	123	0	They are at data collection and BOQ stage
Programme name: Pans/ small dam construction						
Objective: Increase water coverage						
Outcomes:						
Construction of water pans	Construction of 11 number water pans	Number of water pans constructed	Increased number of HHs accessing water	11	0	They are at BOQ stage
Programme name: Drilling and equipping of boreholes						
Objective: Increase water coverage						
Outcomes: No of boreholes drill						
Drilling and equip-ping of boreholes	Drill and equip bore-holes 40	No of boreholes drilled and equipped	Increased number of HHs accessing clean water	40	0	They are at data collection stage

Programme Name: Operation and Maintenance						
Objective: To improve the efficiency and sustainability of existing water systems						
Outcomes: No of water supplies working						
Operation and maintenance	water supplies reinstated to functionality	water supplies reinstated to functionality	No of water supplies working	1		Data collection stage

Table 3.37: Projects Brought Forward Per Programme

Programme name: Provision of Water for Irrigation							
Objective: Increase irrigation coverage							
Outcomes: Number of irrigation projects done							
Sub-Programme	**Keys outputs**	**Planned targets (2021/2022)**	**Achieved targets**	**Balance of Planned targets (2020/2021)**	**Ongoing (Not funded in 2020/2021)**	**Estimate Cost to complete projects (Ksh. Millions)**	**Remarks**
Construction of Irrigation infrastructure	Provision of adequate water in 10 irrigation projects	3	0	0	1		
Programme name: Rehabilitation and expansion of existing water supplies							
Objective: To increase water coverage and reliability of water supplies							
Outcomes:							
Rehabilitation of water supplies	Rehabilitation of 178 water supplies	123	0				
Programme name: Pans/ small dam construction							
Objective: Increase water coverage							
Outcomes:							
Construction of water pans	Construction of 11 number water pans	11	0				The water pans are at BOQ stage
Programme name: Drilling and equipping of boreholes							

Objective: Increase water coverage							
Outcomes: No of boreholes drilled							
Drilling and equipping of boreholes	Drill and equip 40 boreholes	40	0				The boreholes are at survey/ data collection stage
Programme name: Designing and construction of sewerage systems							
Objective: To improve sanitation and hygiene in major towns							
Outcomes: No of sewerage systems							
Designing and construction of sewerage systems		0		0			
Programme name : Operation and maintenance							
Objective: To improve the efficiency and sustainability of existing water systems							
Outcomes: No of water supplies working							
Operation and maintenance	Water supplies reinstated to functionality						The projects are at assessment stage to determine the kind of projects that need rehabilitation
Programme name : Purchase of Equipments							
Objective: To enhance capacity of rehabilitation and construction of water infrastructure							
Outcomes: Number of boreholes and water pans constructed or desilted							
Purchase of Drilling Rig Set	1 No drilling set purchased	Drilling set delivered and working	No of borehole drilled in-house	1	1	The drilling set has been delivered and is operational	
Purchase of Excavator	1 No excavator purchased	Excavator delivered and working	No of water pans desilted in-house	0	0	No budget	
Purchase of Bulldozer	1 No bulldozer purchased	Bulldozer delivered and working	No of water pans constructed in-house	0	0	No budget	

Programme name: Rainwater harvesting (Roof catchment to institution)						
Objective: To reduce institutional water demand						
Outcomes: No of roof catchment systems						
Installation of roof catchment structures	Deliver 1 roof catchments structures	No. of institutions with roof catchment structures installed	No of roof catchment systems	0	0	Change in activity
Programme name : Investigation Planning and Design of water and irrigation infrastructure						
Objective: To come up with technically viable infrastructural projects						
Outcomes: No of projects surveyed and designed						
Investigation Planning and Design of water and irrigation infrastructure	178 projects surveyed and designed	No of designs done	No of projects surveyed and designed	178		Investigation and design is a continuous process hence requires budget provision

Table 3.38: Specific Project Reporting (FY 2021-2022 Projects)

No	Description	Ward	Budget	status
1	Bartabwa dam water project	Bartabwa	3,483,304	Data Collection
2	Tiaty desilting of dams	Tiaty/ Flagship	2,400,000	Data collection
3	Toboroi borehole	Bartabwa	2,000,000	BOQ stage
4	Kombomenja spring protection/ Kamworor	Bartabwa	500,000	BOQ stage
5	Chebarsesa water project	Barwessa	4,000,000	BOQ stage
6	Mogoi borehole drilling	Bartabwa	4,000,000	BOQ stage
7	Biringweny gravity project	Saimo Soi	1,000,000	BOQ stage
8	Keseon intake & piping	Kabarnet	3,000,000	BOQ stage
9	Morgisis dam	Koibatek	1,000,000	Data collection
10	Chepkoghio pan dam	Loyamorok	3,000,000	BOQ stage
11	Papati/Toplen pan dam	Silale	4,000,000	BOQ stage
12	Kangoria pan dam	Silale	3,000,000	BOQ stage
13	Sankagai borehole	Silale	3,000,000	BOQ stage
14	Nasorot borehole rehabilitation	Silale	1,000,000	Data collection
15	Orusion borehole	Kolowa	3,000,000	BOQ stage
16	Chepkosom pan dam	Kolowa	3,000,000	BOQ stage
17	Ketuw pan dam	Kolowa	3,000,000	BOQ stage
18	Pkaghit equipping	Kolowa	1,800,000	BOQ stage
19	Lorumotum equipping	Kolowa	1,800,000	BOQ stage
20	Cheptamas pan dam	Kolowa	3,000,000	BOQ stage
21	Mikew pan dam	Kolowa	3,000,000	BOQ stage

22	Cheptamus pan dam	Tangulbei	3,000,0000	BOQ stage
23	Ngaberu pan dam	Tangulbei	3,000,000	BOQ stage
24	Ilchamus Flood control	Flagship	4,000,000	Data collection
25	Kipkemeu & Kiptusmo (Baringo Central)	Flagship	2,000,000	Data collection
26	Kabitoi water project	Flagship	1,000,000	Data collection
27	Pipeline distribution/ Kabarnet ward	Flagship/ kabarnet	1,000,000	Data collection
28	Kapchepkoen water project	Flagship/ Baringo Central	1,000,000	BOQ stage
29	Chemintany/Katoron borehole	Bartabwa	3,000,000	Data collection
30	Kapkoros water project	Flagship	3,000,000	Data collection
31	Umoja, Kisarket, Bondeni water project	Flagship	1,500,000	BOQ stage
32	Lower Kaplelechwa water tank	Flagship	1,500,000	BOQ stage
33	Tachasis project	Flagship	3,000,000	BOQ stage
34	Kokorwonin borehole	Flagship/ Koibatek	2,000,000	Data collection
35	Kirima borehole	Flagship/ Lembus	2,000,000	Data collection
36	Sigowet borehole	Flagship/ Lembus	2,000,000	Data collection
37	Siryat borehole	Flaship/ Lembus	2,500,000	Data collection
38	Sachangwan project	Flsgship/ Lembus kwen	3,000,000	BOQ stage
39	Kipsichit project repair	Flagship/ Lembus Kwen	3,500,000	BOQ stage
40	Purchase of terrameter	Flagship/ HQ	4,000,000	BOQ stage
41	Rig operationalization	Flagship	30,000,000	Data collection
42	Repair and maintenance of projects	Countywide	18,000,000	Data collection

43	Langtain project	Saimo Kipsaraman	3,000,000	Data collection
44	Chepirmoghl borehole	Loyamorok	2,000,000	Data collection
45	Ararae (Sawaitii) irrigation project	Kisanana	1,800,000	Data collection
46	N'geton borehole	Bartabwa	2,062,500	Data collection
47	Krezia borehole solar project	Churo amaya	1,000,000	Data collection
48	Chebutii borehole	Kabarnet	1,162,906	Data collection
49	Isaas sublocation pipes	Saimo Kipsaraman	2,000,000	
50	Kibanger pojecr	Kabartonjo	1,000,000	Data collection
51	Krisoo pipeline and pump	Kabartonjo	1,000,000	Data collection
52	Kipnyunguny borehole	Kisanana	1,000,000	Data collection
53	Kapsingoiywa/ Chemelil project	Koibatek	1,200,000	BOQ stage
54	Tuwit/ Kerelon project	Kolowa	1,000,000	BOQ stage
55	Kolowa ward ECD water tanks	Kolowa	1,000,000	BOQ stage
56	Timboroa piping	Lembus	500,000	BOQ stage
57	Tuigoin project	Lembus Kwen	1,000,000	BOQ stage
58	Kasoe intake project	Lembus kwen	1,000,000	BOQ stage
59	Ememus project	Marigat	1,000,000	BOQ stage
60	Katarakwa borehole	Maji Mazuri/ Mumberes	1,000,000	Data collection
61	Torobokor project	Marigat	500,000	Data collection
62	Molok Kaptombes cana lining	Mochongoi	1,500,000	Data collection
63	Rosy project	Mogotio	1,200,000	BOQ stage

64	Loruatum project-Toporerwo	Ribkwo	500,000	BOQ stage
65 66	Chemokol borehole equipping	Ripkwo	3,000,000	Data collection
67	Chemutung borehole equipping	Emining	2,000,000	Data collection
68	Kapchelugui borehole	Emining	1,800,000	Data collection
69	Ngentui tank	Emining	2,000,000	BOQ stage
70	Kaprogonya/ Turkuo project	Kapropita	2,500,000	BOQ stage
71	Ngolong/ Kesoen project	Kabarnet	7,100,000	BOQ stage
72	Kirobon intake	Koibatek	1,000,000	BOQ stage
73	Kibiatet intake	Kolowa	1,000,000	Data collection
74	Kaptana project	Lembus Perkerra	1,000,000	Data collection
75	Kamailel/ Tulwopsoo water piping	Kabarnet	500,000	Data collection
76	Kabarnet ward/ Cooperatives water pums	Kabarnet	1,000,000	BOQ stage
77	Sosurwo project	Marigat	1,250,000	BOQ stage
78	Sosurwo Kaptien project	Marigat	1,250,000	BOQ stage
79	Tabuchara/ Kabuswanin project	Marigat	4,000,000	Data collection
80	Keturwo borehole	Barwessa	1,000,000	Data collection
81	Enot pipeline	Barwessa	3,900,000	Data collection
82	Tuwit equipping	Kolowa	2,300,000	Data collection
83	Marigat-Ilngarua pipeline	Ilchamus	1,000,000	Data collection
84	Kaburai project-Sutiechun-Tibingar	Saimo Soi	1,500,000	Data collection
85	Rondinin pry borehole	Saimo Soi	2,500,000	Data collection

86	Chepkoi borehole	Saimo Soi	2,500,000	Data collection
87	Kibiriokwonin piping	Saimo Soi	1,000,000	Data collection
88	Beebo Yard Intake	Kabartonjo	1,000,000	Data collection
89	Kokwomoi borehooe	Bartabwa	3,500,000	Data collection
90	Kinyach borehole	Bartabwa	4,000,000	Data collection
91	Kinyach borehole-Pipeline	Bartabwa	2,000,000	Data collection
92	Ngechelo borehole equipping	Bartabwa	2,000,000	BOQ stage
93	Chemonge borehole	Bartabwa	3,500,000	Data collection
94	Kamweton borehole equipping	Bartabwa	1,000,000	Data collection
95	Boruiyo borehole	Bartabwa	3,000,000	Data collection
96	Sumbeiywoning/ Kapiyewo equipping	Saimo Kipsaraman	2,500,000	Data collection
97	Kaptere water project	Saimo Kipsaraman	1,300,000	Data collection
98	Embo Rutto water project	Saimo Kipsaraman	5,000,000	Data collection
99	Mintrilonchun pipeline	Saimo Kipsaraman	2,000,000	BOQ stage
100	Rosoga water project	Mogotio	1,700,000	BOQ stage
101	Kapkararam borehole	Mogotio	1,700,000	BOQ stage
102	Siewa borehole	Emining	1,000,000	BOQ stage
103	Kabarbaya borehole	Emining	1,000,000	BOQ stage
104105	Sesoche borehole	Emining	1,500,000	BOQ stage
106	Kamar piping	Emining	1,000,000	BOQ stage
107	Molos piping	Emining	500,000	BOQ stage

108	Letoi borehole	Emining	1,000,000	Data collection
109	Kapchelukuny borehole	Emining	2,000,000	Data collection
110	Kabergei BH Equipping	Kisanana	2,500,000	Data collection
111	Kesetan borehole	Sacho	5,300,000	Data collection
112	Kapchepsoiyo borehole	Sacho	5,300,000	Data collection
113	Borowonin project	Kapropita	5,000,000	Data collection
114	Cheptilit project	Kapropita	2,400,000	Data collection
115	Kaptien project	Kapropita	1,000,000	BOQ stage
116	Kabinat project	Kapropita	3,000,000	BOQ stage
117	Kisok (Osnone) project	Kapropita	1,000,000	BOQ stage
118	Nginiot-Lolowo-Kiptabal project	Kabarnet	1,000,000	BOQ stage
119	Kuriondonin pipework	Kabarnet	500,000	BOQ stage
120	Chesongo project	Kabarnet	1,500,000	BOQ stage
121	Sangarau intake expansion/ Extension	Tenges	1,000,000	Data collection
122	Kibei borehole	Tenges	4,000,000	Data collection
123	Kapkomoi borehole	Ewalel Chapchap	3,500,000	Data collection
124	Kaptorokwo/ Kitundei pipework	Ewalel Chapchap	1,500,000	BOQ stage
125	Kabomoti water project	Ewalel Chapchap	3,500,000	Data collection
126	Kuresianin water project	Saimo Kipsaraman	1,500,000	Data collection
127	Marura water project	Mumberes/ Majimazuri	2,000,000	Data collection
128	Block four borehole	Mumberes/ Majimazuri	1,000,000	Data collection

129	Equator Health Centre	Mumberes/ Majimazuri	1,000,000	Data collection
130	MajiMazuri Borehole drilling	Mumberes/ Majimazuri	1,000,000	Data collection
131	Israel Mumberes borehole	Mumberes/ Majimazuri borehole	2,000,000	Data collection
132	Soimining borehole	Mumberes/ Majimazuri	2,000,000	Data collection
132	Narosura water project	Ravine	4,000,000	Data collection
134	Nubin, Bondeni, KCC Shauri and Kisorget pipework	Ravine	1,000,000	BOQ stage
135	Kapsigot water project	Lembus	1,500,000	BOQ stage
136	Bikwen water project	Lembus	1,500,000	BOQ stage
137	Mwachon water project	Lembus	1,000,000	BOQ stage
138	Tripkatoi borehole	Lembus	1,500,000	BOQ stage
139	Timboroa borehole	Lembus	1,500,000	Data collection
140	Seguton borehole	Lembus	1,500,000	Data collection
141	Tolmo/ Kibias project	Lembus Perkerra	1,500,000	Data collection
142	Cheraik project	Lembus Perkerra	1,500,000	BOQ stage
143	Simotwet project	Lembus Perkerra	1,400,000	BOQ stage
144	Kasoe project	Lembus Perkerra	1,500,000	BOQ stage
145	Kapngasio project	Lembus Perkerra	1,500,000	BOQ stage
146	Toniok water project	Lembus Perkerra	1,500,000	Data collection
147	Mochongoi/ Kaburwo project	Lembus Perkerra	1,500,000	BOQ stage
148	Manabit borehole	Marigat	1,100,000	BOQ stage
149	Kapyemit awe spring	Koibatek	500,000	BOQ stage

150	Marikeywe springs	Koibatek	1,500,000	Data collection
151	Ngorobich water project	Koibatek	1,200,000	BOQ stage
152	Tuiyobei water project	Koibatek	1,000,000	BOQ stage
153	Lower Lebolos water project	Koibatek	1,000,000	BOQ stage
154	Oinopich water project	Koibatek	1,300,000	BOQ stage
155	Kokorwonin borehole equipping	Koibatek	1,600,000	Data collection
156	Mandina borehole	Koibatek	1,000,000	Data collection
157	Kachilitwa borehole equipping	Churo Amaya	2,500,000	Data collection
158	Mararam borehole extension	Churo Amaya	1,500,000	Data collection
159	Plesian borehole	Churo Amaya	3,500,000	Data collection
160	Kakogh borehole extension	Churo Amaya	2,000,000	BOQ stage
161	Churo Amaya boreholes rehabilitation	Churo Amaya	1,500,000	BOQ stage
162	Tuwot borehole	Loyamorok	2,000,000	BOQ stage
163	Chepngatatit borehole	Loyamorok	2,000,000	Data collection
164	Knengei-Lomus village project	Loyamorok	1,200,000	Data collection
165	Cheparkakeno-Kapurkel ECD	Loyamorok	800,000	Data collection
166	Oro SDA borehole	Loyamorok	5,000,000	Data collection
167	Sugut water project	Tirioko	1,500,000	Data collection
168	Chesetim water project	Tirioko	2,000,000	Data collection
169	Kreze water project	Tirioko	1,000,000	Data collection
170	Kamusino borehole	Tirioko	1,000,000	Data collection

171	Ngoron-Loremoi water project	Tirioko	1,500,000	Data collection
172	Kapunyany water supply (Equipping)	Tirioko	1,000,000	Data collection
173	Kongor borehole	Tirioko	2,000,000	Data collection
174	Barbello Kimazi borehole	Kolowa	500,000	Data collection
175	Chemisik borehole equipping	Ribkwo	3,000,000	BOQ stage
175	Mokokwo borehole	Tangulbei	2,000,000	Data collection
177	Kokwototo water supply	Tangulbei	3,000,000	BOQ stage
178	Chepkalacha water supply	Tangulbei	3,000,000	BOQ stage

3.12 Department of Transport, Infrastructure and Public Works

Department Overview

The Transport and Infrastructure Department consists of Roads; Public Works; Transport Sub departments.

Department Vision

A world class provider of cost-effective physical infrastructure facilities and services

Department Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

Objectives of the Sector:

• Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;

• Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;

• Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and construction;

• Providing a utility Sector that is modern, customer- oriented and technologically-enabled to provide efficient, cost-effective, quality services to all citizens;

• Enable universal access to IT enabled services to promote a knowledge based society;

• Develop modern County ICT infrastructure for sustainable development;

• To ensure affordable, reliable, quality, safe and sustainable access to energy for all while protecting and conserving the environment;

• To develop and enforce regulations and standards to ensure safe, secure and efficient transport and infrastructure systems;

• To develop and maintain sustainable transport and infrastructure to facilitate efficient movement of goods and people;

• To mobilize resources and build capacity for technical and professional staff.

County Response to Department Vision and Mission

Poor physical infrastructure has been identified as a major setback in development in the county and hence the overall strategy is to provide physical infrastructural facilities through rehabilitation, improvement and effective management and expansion of the existing facilities. The road

network will be maintained and improved through gravelling, grading and upgrading to bitumen standard. Power and telephone services, will be expanded to cover all the Sub-Counties targeting market centres, institutions and main community projects.

Expenditure Trends and Analysis

The department of Roads, Transport, and Energy and Public Works budget allocation was Kes 1,350,773,292 to finance both Recurrent and Development expenditure. Of this allocation, Kes 35,059,993 and Kes 1,315,713,299 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 102,900 while there was no development expenditure incurred during the period under review. Tables 3.40 below provide detailed presentation.

Table 3.40: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)	Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1		Q1	
Recurrent	60,833,963	35,059,993	8,600,420	14%	102,900	0%
Development	920,067,104	1,315,713,299	-	0%	-	0%
Total	**980,901,067**	**1,350,773,292**	**8,600,420**	1%	**102,900**	0%

Project Implementation in the First Quarter

The progress implementation status as at the end of the first quarter is as follows:

Table 3.41 Project Implementation Financial Year 2017/2018 Projects

NO.	Project Name	Location	Status
1.	Emsos - Tinosiek - Olkokwe Road	Kisanana	Ongoing
2.	Christ the King – Ngasiani Footbridge	Mogotio	Insufficient funds
3.	Kaseret - Orokwo -Kapyomat Road	Tenges	Retender
4.	Awane Road	Ewalel Chapchap	Reallocated
5.	Kapsoo - Turur Road	Kapropita	Re-tender
6.	Kimungur - Kipsubei Road	Kapropita	Re-tender
7.	Kamelilo - Sogonin Land Purchasing for Road Opening	Ravine	Awaiting valuation
8.	Kamelilo - Sogonin Road	Ravine	Reallocated

NO.	Project Name	Location	Status
9.	Bartaragon Road Slab	Kabartonjo	Re-tender
10.	Moinoinin Youth Field Levelling	Saimo Soi	Insufficient Funds
11.	Sikhin - Natan - Topelen - Lomechan Cave Road	Silale	Completed
12.	Members Club-Cereals-Kapkut Road	Kabarnet	Sourcing
13.	Kaptara - Naigoi Road	Kabarnet	Ongoing
14.	Rotumoi - Roganin Road	Ewalel Chapchap	Re-tender

Table 3.41: Financial Year 2018/2029 Projects

S/No	Project Title	project location (ward level)	Budget Estimate (Kshs.)	Remarks
1.	Pemwai - Orokwo Road	Kabarnet	2,500,000.00	Ongoing
2.	Cereals Kapkut Road	Kapropita	1,600,000.00	Contract signing
3.	Kapkut-Kapcherebet-Kapsolian Road	Kapropita	1,600,000.00	Suspended due to change in road alignment
4.	Kabarbarmar-Sorur	Ewalel Chapchap	700,000.00	Suspended due to landslide
5.	Kewangoi-Burbanyan Road	Lembus Kwen	1,000,000.00	Complete
6.	Iracha Road	Lembus Kwen	1,800,000.00	Contract signing
7.	Baghdad -Sachangwan Road	Lembus Kwen	2,300,000.00	Sourcing
8.	Koriema-Sabor-Sirwet-Quarry Road	Marigat	2,875,000.00	Complete
9.	Sogon-Kebtogoi Road	Marigat	4,500,000.00	Phase 1 Complete and Phase 2 at sourcing
10.	HZ - Ketemwa - Ngolbelon Road	Marigat	1,300,000.00	Retender
11.	Arabal- Ngelecha Road	Mukutani	8,330,000.00	Suspended due to insecurity
12.	Kaimugul-Sogom Road	Kabartonjo	2,500,000.00	Complete
13.	Yemit-Lolgos Road	Churo Amaya	1,500,000.00	Contract signing
14.	Ptari-Plesian Road	Churo Amaya	1,050,000.00	Ongoing
15.	Kormengich Footbridge	Tenges	2,600,000.00	Insufficient fund
16.	Ilngarua/Longewan Footbridge	Ilchamus	5,500,000.00	Ongoing

S/No	Project Title	project location (ward level)	Budget Estimate (Kshs.)	Remarks
17.	Nachurur Footbridge	Churo Amaya	5,200,000.00	Ongoing
18.	Installation of Eldume foot bridge	Ilchamus	4,000,000.00	Suspended due to signifi-cant change in scope of works
19.	Mogotio drainage and cabrro works	Mogotio town	2,000,000.00	Ongoing
20.	Marigat cabrro works	Marigat town	2,000,000.00	Mobilising
21.	Extension of Office space	Head quarters	8,554,681.00	Ongoing
22.	Torongo Center Road	Lembus	14,000,000.00	Ongoing
23.	Kasisit – Biringweny – Kamotiong – Emsok Road	Saimo Soi	3,000,000.00	Ongoing
24.	Esageri – Kiplombe Road	Koibatek	2,000,000.00	Contract signing
25.	Pombo - Kipnyunguny Road	Kisanana	2,000,000.00	Contract signing
26.	AIC Kabartonjo - Kaptere Road	Kabartonjo	2,000,000	Contract signing

Table 3.42: Financial Year 2019/2020 Project Implementation Status

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
1.	Kapluk-Kiptolelyo-chemura Road (RMLF)	Barwessa	5,000,000.00	Contractor mobilising
2.	Koisaram-Oldebes-Kipkitur road (RMLF)	Kisanana	5,000,000.00	Complete
3.	Kemelon - Barbachun - Atiar Road -RMLF	Bartabwa	3,000,000.00	Ongoing
4.	Chemase - Tunoyo - Koisarat Road -RMLF	Bartabwa	2,000,000.00	Sourcing
5.	Kipcherere-Koroto-Tibingar-Sibilo-Kasitit-Yatya Road (RMLF)	Saimo Soi	5,000,000.00	Ongoing
6.	Ayebo Secondary School Road	Saimo Kipsaraman	5,000,000.00	Contractor mobilising
7.	Putero Junction - Nasaltuko - Cheptangarmut - Ple-sian Road (RMLF)	Churo Amaya	5,000,000.00	Contractor mobilising
8.	Lodeng'o - Kerelion Road (RMLF)	Kolowa	5,000,000.00	Ongoing
9.	Chesirimion - Tuwo RMLF Road	Loyamorok	5,000,000.00	Contractor mobilising
10.	Esageri - Sagasagik Road (RMLF)	Mogotio	5,000,000.00	Contractor mobilising
11.	Molok - Kaptalan - Radat Road (RMLF)	Emining	5,000,000.00	Ongoing

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
12.	Kiboi - Kapkowei Road (RMLF)	Kapropita	5,000,000.00	Ongoing
13.	Katipkituro - Timboiywo Road (RMLF)	Ewalel Chapchap	5,000,000.00	Sourcing
14.	Tiriondonin - Sogom Road (RMLF)	Kabartonjo	4,800,000.00	Survey works ongoing
15.	Kositei - Chepochoom - Kopoluk Road (RMLF)	Ripkwo	4,800,000.00	Contractor mobilising
16.	Kipnyan-Ngoron-Ptikii Road (RMLF)	Tirioko	5,000,000.00	Ongoing
17.	Tuiyobei-Kapbei road-RMLF	Mochongoi	4,179,000.00	Contractor mobilising
18.	Embosos-Sogonin-Mukutani Road -RMLF	Mukutani	5,000,000.00	Contractor mobilising
19.	Eldume-Longewan-Lupunyaki Road RMLF	Ilchamus	5,000,000.00	Ongoing
20.	Tangulbei- Mukutani Sosion Road-RMLF	Tangulbei	5,000,000.00	Contractor mobilising
21.	Cheptunoyo Nalekat Road (RMLF)	Silale	1,464,406.00	Contractor mobilising
22.	Tenges Hospital-kipkutunyu-ochii road (RMLF)	Tenges	5,000,000.00	Contract signing
23.	Mogotio-Bebogoi- Legetwetwet Road RMLF	Mogotio	4,000,000.00	Ongoing
24.	Kondapmasaek-Sagasagik Road-RMLF	Mogotio	4,000,000.00	Sourcing
25.	Chepkurgei/Tuiyobei-Kapchemirmir-Cheraik-Kapmartim Road RMLF	Mogotio	4,000,000.00	Ongoing
26.	Pemwai - Orokwo Road (RMLF)	Kabarnet	2,000,000.00	Contractor mobilising
27.	Orokwo - Mowo Road (RMLF)	Kabarnet	3,000,000.00	Contractor mobilising
28.	Ndizi - Sosion Road (RMLF)	Sacho	2,500,000.00	Ongoing
29.	Kiptagich - Kapkelelwa Road (RMLF)	Sacho	2,500,000.00	Sourcing
30.	Bekibon - Koriema - Sabor Junction Road	Marigat	2,400,000.00	Sourcing
31.	Tuluongoi -Kapatit-Lawina Road (RMLF)	Marigat	2,000,000.00	Complete
32.	Kipsaraman-Kasok road RMLF	Saimo Kipsaraman	3,000,000.00	Contractor mobilising
33.	Keon - Nyimbei - Mbechut - Sandai Road RMLF	Mochongoi	7,000,000.00	Ongoing
34.	47 Road to Lake Baringo RMLF	Ilchamus	3,000,000.00	Ongoing
35.	Eldebe - Osinya Road RMLF	Ilchamus	2,000,000.00	Contractor mobilising
36.	Koitilion-Ngenyin Road RMLF	Marigat	3,000,000.00	Contractor mobilising

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
37.	Construction of Cheptopokwo footbridge	Ripkwo	7,000,000.00	Contractor mobilising
38.	Construction of Majimoto Foot bridge	Emining	5,000,000.00	Sourcing
39.	Construction of the Sagasak-Tilelon Culverts	Kapropita	1,500,000.00	Sourcing
40.	Construction of Sinende/Sinonin footbridge	Lembus Kwen	2,000,000.00	Sourcing
41.	Installation of Structures across Eldama Ravine sub county	Eldama Ravine	6,000,000.00	Contractor mobilising
42.	Construction of the Tuluomoi- Chemaswon Road Box Culvert	Mumberes	4,000,000.00	Sourcing
43.	Opening of Katarakwa feeder Roads	Mumberes	2,500,000.00	Sourcing
44.	Construction of Koimur Footbridge	Tenges	3,000,000.00	Insufficient funds
45.	Grading of Patkawanin-Kimao-Koriema Kimoigut Road	Marigat	2,000,000.00	Contract signing
46.	Grading of Bartule-Kisumet Road	Bartabwa	700,000.00	Sourcing
47.	Grading of Kabilany- Moigutwo- Kipkaen Road	Bartabwa	1,000,000.00	Sourcing
48.	Maintenance of Moikutwo- Atiar-Tunoiwo Road	Bartabwa	1,000,000.00	Sourcing
49.	Maintenance of Eei- kapingar (kapkoiwa) road	Bartabwa & Saimo Soi	1,000,000.00	Sourcing
50.	Completion of Sigowet - Kisorobi Road	Lembus	2,000,000.00	Sourcing
51.	Completion of Tiripkatoi- Oropyemit Road	Lembus	2,000,000.00	Sourcing
52.	Completion of Kaptana - Kapngasio Road	Lembus Perkera	1,000,000.00	Contract signing
53.	Purchase of Fuel for Maintenance of County Roads	HQS: Flagship	7,000,000.00	Requisition
54.	Grading and Culverting of Sertonje - Lulung'a Junction roads	Kisanana	3,000,000.00	Sourcing
55.	Completion of Museresh -Orinie Road	Koibatek	1,000,000.00	Sourcing
56.	Completion of Nakurtakwei - Kaplelach - Kiplombe - Road	Koibatek	2,569,359.00	Sourcing
57.	Completion of Milimani Tugumoi Road	Lembus	1,500,000.00	Sourcing
58.	Completion of Boito -Kalia Road	Lembus	2,000,000.00	Contract signing

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
59.	Completion of Roads: Ipopor Highway -Ipopor Centre Road	Lembus	1,000,000.00	Contract signing
60.	completion of Chemeswon- Daraja mbili Road	Lembus	2,000,000.00	Sourcing
61.	completion of Kahoya Centre Roads	Lembus	800,000.00	Sourcing
62.	completion of Seguton Centre Roads	Lembus	1,000,000.00	Sourcing
63.	Purchase of Fuel for Road Maintenance at Mukutani Ward	Mukutani	3,230,000.00	Requisition
64.	Completion of Kebulwe Road	Kisanana	1,752,359.00	Sourcing
65.	Purchase of Fuel for Lembus Parkerra Ward	Lembus Perkerra	1,000,000.00	Requisition
66.	Completion of Emining Technical Road	Emining	1,662,906.00	Sourcing
67.	Reinstating of Kabarnet police line fencing along Bondeni Seguton Road	HQS: Flagship	1,000,000.00	Sourcing
68.	Purchase of Fuel,Maintenance of Machinery and Road - (Koloson-Bekibon and HZ- Ketemwa Ngol-belon Roads)	Marigat	2,300,000.00	Requisition
69.	Kaplelach - Kiplombe Road	Koibatek	2,000,000.00	Sourcing
70.	Mosuro- Partalo Road	Mukutani	2,000,000.00	Sourcing
71.	Partalo - Arabal Junction Road	Mukutani	3,000,000.00	Sourcing
72.	Arabal Junction -Mukutani-Road	Mukutani	2,000,000.00	Contract signing
73.	Completion of Bartolimo centre Roads	Saimo Kipsaraman	2,000,000.00	Sourcing
74.	Maintenance of Barkebo - Poi Road	Saimo Kipsaraman	3,000,000.00	Sourcing
75.	Molok - Sarakwa- Chemoinoi Road	Emining	4,000,000.00	Contract signing
76.	Fuel for Road in Emining	Emining	1,000,000.00	Requisition
77.	Kipkoro-Metipmoso-Kerio River Road	Kabarnet	2,400,000.00	Sourcing
78.	Grading and Muramming of Kasoyo - Kipngemui Road	Kapropita	3,000,000.00	Sourcing
79.	Grading and Muramming of Boito - Kapsoit Road	Lembus	3,100,000.00	Contract signing
80.	Kaptumo-Kobin Road	Ewalel Chapchap	2,000,000.00	Sourcing

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
81.	Koloson-Bekibon Road (Purchase of Fuel and Maintenance of Machinery)	Marigat	1,000,000.00	Sourcing
82.	Installation of Floodlight at Lembus Centre	Lembus	3,000,000.00	Sourcing
83.	Mundoi-Kalawan Dozing, murraming and grading	Kabartonjo	3,500,000.00	Contract signing
84.	Murraming and culveting of Naudo-Napeliamachamit Road	Silale	2,500,000.00	Contract signing
85.	Chemolingot Town Road grading	Ripkwo	2,000,000.00	Sourcing
86.	Grading and Muramming of Jerusalem - Kositei Centre Road	Ripkwo	3,000,000.00	Contract signing
87.	Torokole-Rugus Road Dozing,grading and mur-raming	Mukutani	5,900,000.00	Ongoing
88.	Grading and Murraming of Chemorongion-Kapindisum Road	Mukutani	2,500,000.00	Contract signing
89.	Construction of Tebei illiagat-Sereton sirwet Road	Ilchamus	2,900,000.00	Contract signing
90.	Maintenance of Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road	Marigat	2,000,000.00	Sourcing
91.	Construction of Kapkinagat Foot bridge	Marigat	2,500,000.00	Sourcing
92.	Grading and Murraming of Sirata-Mosuro Road	Mukutani	3,000,000.00	Sourcing
93.	Grading and Murraming of Sogon-Ngolbelon Road	Marigat	2,000,000.00	Contract signing
94.	Purchase of fuel for Road Maintenance in Ewalel Chapchap	Ewalel Chapchap	2,000,000.00	Requisition
95.	Purchase of Fuel for Road Maintenance in Tenges	Tenges	2,000,000.00	Requisition
96.	Purchase of Fuel for machinery Eldama Ravine	Eldama Ravine	8,100,000.00	Requisition
97.	Maintenance of Kamaskoi- Sukutek Road	Mochongoi	500,000.00	Sourcing
98.	Maintenance of Kongasis- Ngenyel Road	Mochongoi	2,100,000.00	Sourcing
99.	Maintenance of Arama Dispensary - Kaplelingor-Tangit Road	Lembus Kwen	3,000,000.00	Contract signing
100.	Construction of Sifika - Ketindui Road Culverts	Kabarnet	500,000.00	Sourcing
101.	Maintenance of Narasha- Kiplongon Road	Ravine	3,000,000.00	Contract signing
102.	Maintenance of Narasha-Kaptim Road	Ravine	3,000,000.00	Sourcing

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
103.	Purchase of fuel for Road Maintenance in Bartabwa	Bartabwa	500,000.00	Requisition
104.	Purchase of fuel for Road Maintenance in Barwessa	Barwessa	3,500,000.00	Requisition
105.	Maintenance of Sinonin - Arama main	Lembus kwen	3,200,000.00	Sourcing
106.	Maintenance of Seretuni Primary - Sirwonin Road	Ewalel Chapchap	1,000,000.00	Sourcing
107.	Maintenance of Mumol - Kaptibchor Road slab and murraming	Kapropita	1,000,000.00	Sourcing
108.	Maintenance of Sach 4 -Tuiyobei-Kuriondonin Road	Baringo Central	2,000,000.00	Sourcing
109.	Construction of SDA - Mzee Moja Road Slab	Kabarnet	2,500,000.00	Sourcing
110.	Purchase of fuel for Road Maintenance in Kabarton-jo	Kabartonjo	2,000,000.00	Requisition
111.	Maintenance of Kasoyo- Kiboi road grading and murruming	Kapropita	2,000,000.00	Contract signing
112.	Installation of Floodlights in Koibatek	Koibatek	1,880,641.00	Sourcing
113.	Purchase of fuel for Road Maintenance in Ravine Ward	Ravine	500,000.00	Requisition
114.	Purchase of fuel for maintenance of Kirima Road	Ravine	3,000,000.00	Requisition
115.	Purchase of Fuel for machinery for road mainte-nance in Koibatek	Koibatek	2,441,000.00	Requisition
116.	Fuel for Machine repairs and Maintaince of Chepka-roi-Emboteweret Roads	Emining	3,500,000.00	Requisition
117.	Construction of Kaptarigo - Tambaras Road	Lembus	2,300,000.00	Sourcing
118.	Opening and murraming of Block - Mugur- Lowisan Road	Mochongoi	1,045,410.00	Sourcing
119.	Installation of the Floodlights for Majimazuri, Kinare, Makutano Junction and Mlango moja cen-tres	Mumberes	2,500,000.00	Sourcing
120.	Construction of Drainage work for Bondeni Main	Ravine	2,000,000.00	Sourcing
121.	Maintenance of Green View- KCC main Road	Ravine	1,000,000.00	Sourcing
122.	Maintenance of Sacho- Tungururu Road	Sacho	1,226,500.00	Sourcing
123.	Maintenance of Bibain- Torokwone Road	Tenges	1,000,000.00	Sourcing

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
124.	Grading and Muramming of Lemuyek -Cheprumogh Road	Loyamorok	3,000,000.00	Contract signing
125.	Murraming and Bush Clearing Junction - Town-School - Market - DO's Office Road (RMLF)	Kolowa	1,700,000.00	Sourcing
126.	Construction and maintenance of Napeikore - Natan - Konyongi Road	Silale	3,000,000.00	Sourcing
127.	Purchase of fuel in Silale	Silale	535,594.00	Requisition
128.	Construction and maintenance of Pemwai - Orokwo Road	Kabarnet	2,500,000.00	Sourcing
129.	Murraming, grading and slabbing of Bakwanin - Sacho Road	Sacho	1,500,000.00	Sourcing
130.	Construction and maintenance of Kabasis-Katipsogon Road	Sacho	1,000,000.00	Sourcing
131.	Chesirimion - Kashakon Road	Loyamorok	2,400,000.00	Contract signing

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S/No	Project Title	Project Location	Budget Estimate (Kshs.)	Status
1.	Manuari Road	Mochongoi	500,000.00	Sourcing
2.	Kapindasum footbridge	Mukutani	2,000,000.00	Sourcing
3.	Kibingor Drift	Marigat	3,000,000.00	Sourcing
4.	Karne - Kapkechir Road	Mochongoi	1,000,000.00	Sourcing
5.	Endao – Salabani Road	Ilchamus	3,500,000.00	Sourcing
6.	Kokwo Island floating Bridge (Raft)	Mukutani	500,000.00	Sourcing
7.	Chemase- Koiserat Road	Bartabwa	3,000,000.00	Sourcing
8.	Kaimugul-Sogom Road	Kabartonjo	3,000,000.00	Sourcing
9.	Kapchepkisa Pry- Ngata Road	Saimo Kipsaraman	3,500,000.00	Sourcing
10.	Installation of flood lights in Kapchepkor, Bartolimo, Poi and Korokorwonin Centres	Saimo Kipsaraman	1,000,000.00	Sourcing
11.	Kitibei access road	Saimo Kipsaraman	2,000,000.00	Sourcing
12.	Langas - Sinonin Road	Lembus Kwen	2,000,000.00	Sourcing
13.	Kipkaber – Kapyemit Road	Koibatek	1,000,000.00	Sourcing
14.	Ravine and Lembus Kwen Wards Murram for Road Maintenance	Lembus Kwen/Ravine	4,000,000.00	Sourcing
15.	Lembus and MajiMazuri Wards Murram for Road Maintenance	Lembus/ MajiMazuri	4,000,000.00	Sourcing
16.	Lembus Perkerra and Koibatek Wards Murram for Road Maintenance	Lembus Perkerra/Koibatek	4,000,000.00	Sourcing
17.	Installation of flood lights in the Huruma Estate, Umoja, Kisarget, Milimani, Bondeni,	Ravine	2,000,000.00	Sourcing

S/No	Project Title	Project Location	Budget Estimate (Kshs.)	Status
	Tilatil, ODM, KCC, Shabab, Lower Bondeni and Kokorwonin Estate			
18.	Sinende Sinonin Road	Lembus Kwen	3,000,000.00	Contract signing
19.	Kiplombe AIC – Kapsalgong Road Opening	Koibatek	1,000,000.00	Sourcing
20.	Timboroa High school Road	Lembus	3,697,279.00	Contract signing
21.	Pombo- Kiptule Road	Kisanana	500,000.00	Sourcing
22.	Muguyuni-Mugurin road	Kisanana	500,000.00	Sourcing
23.	Orom Bridge-slab along Lelgoita road	Kapropita	2,000,000.00	Sourcing
24.	Kapcherebet-Kaptien Kasitet Road	Kapropita	3,100,000.00	Sourcing
25.	Kimagok – Riwo Day Dispensary Road	Kapropita	1,000,000.00	Sourcing
26.	Kapkut -Torokwonin Road	Kapropita	1,500,000.00	Sourcing
27.	Bondeni slab	Kabarnet	1,000,000.00	Sourcing
28.	Embositit-Ntirimon Road	Tirioko	3,000,000.00	Sourcing
29.	Nginyang Market Centre Road	Loyamorok	1,000,000.00	Sourcing
30.	Kagema - Kwamwangi Road	Lembus	3,000,000.00	Sourcing
31.	Sokoo - Kapcholoi Sales Yard Road	Lembus Kwen	3,000,000.00	Sourcing
32.	Kaptilol - kisorobi Road	Lembus	2,000,000.00	Sourcing
33.	Poror - Kisarget Road	Lembus Kwen	2,000,000.00	Sourcing
34.	Kapchelimo - Kipasiso Road	Ravine	2,000,000.00	Sourcing
35.	Highway - Emkwen Road	Mumberes/ Maji Mazuri	2,000,000.00	Sourcing
36.	Loyamoi-Sugut-Roti-Kaghat-Kulol Road	Tirioko	3,000,000.00	Sourcing
37.	Hospital - Cereals Road	Kapropita	3,000,000.00	Sourcing
38.	Tuluongoi - Kapsogei Road	Marigat	3,130,000.00	Sourcing
39.	Tanyilel Junction-Kaptumo road	Ewalel Chapchap	3,000,000.00	Sourcing
40.	Equator-Kaptembwo Road	Maji Mazuri/ Mumberes	3,000,000.00	Sourcing
41.	Emining Centre road	Emining	3,000,000.00	Sourcing
42.	Boito - Seguton Road	Lembus	3,130,000.00	Sourcing
43.	Posta - Jakana - KCB - Main Road	Ravine	4,000,000.00	Sourcing
44.	Kamersia- Chepturu Road	Kolowa	3,000,000.00	Sourcing
45.	Mapsaid-Olduka road	Mogotio	3,000,000.00	Sourcing
46.	Alem-Nyakwala-Chepotintar Road	Ribkwo	3,000,000.00	Sourcing
47.	Seretunin - Kaptalam - Bokorin - Riwo - B16 Road	Kapropita	3,500,000.00	Sourcing
48.	Katipkituro - Timboiwo Road	Ewalel Chapchap	3,500,000.00	Sourcing
49.	Koibarak- Kapkeles Road	Kisanana	3,130,000.00	Sourcing
50.	Kadinding-Kinyach Road	Loyamorok	3,000,000.00	Sourcing
51.	Maoi - Molok Road	Emining	3,130,000.00	Sourcing
52.	Kabartonjo Loop Road Phase 1	Kabartonjo	2,000,000.00	Sourcing
53.	B17 - Yellow - Transnational Road	Marigat	3,000,000.00	Sourcing
54.	Store- Toniok- Kaptana Road	Lembus Perkerra	3,000,000.00	Sourcing
55.	Akwichatis- Nasorot Road	Silale	3,000,000.00	Sourcing
56.	Orus-Lochokia-Aminitoyon Road	Tangulbei	3,000,000.00	Sourcing
57.	KCB - AIC Kabartonjo Road	Kabartonjo	3,500,000.00	Sourcing

S/No	Project Title	Project Location	Budget Estimate (Kshs.)	Status
58.	Marigut - Murterit - Koiserat Road	Barwessa	3,130,000.00	Sourcing
59.	Kiplombe-Naitili-Number (9 Kilometres)	Koibatek	3,000,000.00	Sourcing
60.	Ng'arie- Kapyemit - Keneroi Road	Mochongoi	3,000,000.00	Sourcing
61.	Chepelo- Nyalilpuch- Plesian Road	Churo Amaya	3,000,000.00	Sourcing
62.	Kipturgo - Kapitoi - Kabiyet Dip Road	Eldama Ravine	3,000,000.00	Sourcing
63.	Airstrip-kapkokwon road	Kabarnet	3,000,000.00	Sourcing
64.	Chemolingot Loop Roads Phase 1	Chemolingot	4,000,000.00	Sourcing
65.	Barbachun - Chapin - Chemoe Road	Bartabwa	3,000,000.00	Sourcing
66.	Lorrok- Sokotei- Mosuro	Mukutani	3,000,000.00	Sourcing
67.	Cereal – Kapkut Centre Road	Kapropita	3,000,000.00	Sourcing
68.	Kokorwonin- Kaplet-Kabore road	Sacho	3,000,000.00	Sourcing
69.	Saak- Noregoi- Toriondonin	Kabartonjo	3,000,000.00	Sourcing
70.	B17 - Postal Houses Road	Mogotio	4,000,000.00	Sourcing
71.	Tanyilel - Kapchepkulei - Kaptere - Kap-chepkor Road	Saimo Kipsaraman	3,000,000.00	Sourcing
72.	Kapidemor - Akarapet - Rotu Road	Tirioko	3,130,000.00	Sourcing
73.	Kapmong - Sinende road	Lembus Kwen	3,000,000.00	Sourcing
74.	Orontonin- Tibingar - Chepkewel - Kapso-beiywa Road (10kms)	Saimo Soi	3,000,000.00	Sourcing
75.	Konoo - Kapkaino - Sagat Road	Barwessa	3,000,000.00	Sourcing
76.	Sorok- Kapyomat Road	Tenges	3,000,000.00	Sourcing
77.	HZ- Ng'olbelon- Cheboruswo	Marigat	3,000,000.00	Sourcing
78.	Daraja mbili	Lembus	3,000,000.00	Sourcing
79.	Tarmac- Lamalok-Block 4 Road	Ilchamus	3,000,000.00	Sourcing
80.	Kabuswo-Keneroi Road	Kisanana	3,000,000.00	Sourcing
81.	Shimoni - Mercy Hospital - Market Road	Ravine	3,000,000.00	Sourcing
82.	Ketindui-Makonai - Salawa Road	Kabarnet	2,000,000.00	Sourcing
83.	Chemindany - Tilingwo - Ayatya - Koiser Road	Barwessa	2,000,000.00	Sourcing
84.	Kamuriot - Number Road	Koibatek	2,038,903.00	Sourcing
85.	County Fleet Mangement System: Cash trans-fer funds	HQS: Flagship	2,000,000.00	Requisition
86.	Purchase of Motor grader, Excavator, 2 Tip-pers and a roller - Baringo North	All wards	52,000,000.00	Sourcing
87.	Fuel for Karnee-Tuiyotich Road	Mochongoi	1,000,000.00	Requisition
88.	Fuel for Kimoriot-Kapkures-Kaburwo Road	Mochongoi	1,000,000.00	Requisition
89.	Fuel for Kaptombes-Kaplamai-Chemariach Road	Mochongoi	1,000,000.00	Requisition
90.	Fuel for Tilatil-Kabisbis-Kipngemui (Tulu-ongoi) Road	Marigat	1,250,000.00	Requisition
91.	Fuel for Kaberetun-Sogon-Senetwo-Kabirmet Road	Marigat	1,250,000.00	Requisition
92.	Marigat Ward Fuel	Marigat	2,000,000.00	Requisition

S/No	Project Title	Project Location	Budget Estimate (Kshs.)	Status
93.	Saimo Kipsaraman Fuel, Operations and maintenance of Machine	Saimo Kipsaraman	3,000,000.00	Requisition
94.	Bartabwa Ward Fuel and dozer maintenance	Bartabwa	4,000,000.00	Requisition
95.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Koibatek	Koibatek	5,000,000.00	Requisition
96.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines -Lembus Perkerra	Lembus Perkerra	5,000,000.00	Requisition
97.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Maji Mazuri	Maji Mazuri	5,000,000.00	Requisition
98.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Lembus	Lembus	5,000,000.00	Requisition
99.	Purchase of bulk Fuel and Maintenance of Machines - Lembus Kwen	Lembus Kwen	5,000,000.00	Requisition
100.	Purchase of bulk Fuel and Maintenance of Machines - Ravine	Ravine	5,000,000.00	Requisition
101.	Fuel for Dozer Mogotio Ward	Mogotio	500,000.00	Requisition
102.	Fuel for Kapnaisi - Kinulwe - Lulo Muguyuni Road : Cash transfer funds	Kisanana	1,000,000.00	Requisition
103.	Fuel: Emsos - Tinosiek - Olkokwe Road	Kisanana	2,000,000.00	Requisition
104.	Ewalel Fuel for machinery	Ewalel Chapchap	2,500,000.00	Requisition
105.	Sacho Ward Fuel and lubricants for the Sub County Machines	Sacho	2,500,000.00	Requisition
106.	Fuel for maintenance of roads - Kolowa	Kolowa	1,300,000.00	Requisition
107.	Kolowa Fuel for County Machinery	Kolowa	1,000,000.00	Requisition

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S/No.	Project Title	Project Location	Budget Estimates	Remarks
1.	Supervision And Maintenance Of Roads	Hqs: Flagship	4,600,000	Requisition
2.	Kabilany-Moigutwo-Kipkaren Road	Bartabwa	4,000,000	Requisition
3.	Ossen Centre-Kapkas-Sumeiyon Road	Kabartonjo	4,000,000	Requisition
4.	Kapkwang-Urel-Kapkiamo Road	Kabartonjo	2,000,000	Requisition
5.	Kaptumin-Root-Releng	Kabartonjo	4,000,000	Requisition
6.	Konoo- Kapkaino-Sagat Road	Barwessa	4,000,000	Requisition
7.	Kaptere-Boin Road	Saimo Kipsaraman	2,000,000	Requisition
8.	Kasisit-Sumbeiwonin-Kasesya Road	Saimo Kipsaraman	2,000,000	Requisition
9.	Purchase Of Fuel For Dozer	Saimo Kipsaraman	5,000,000	Requisition

S/No.	Project Title	Project Location	Budget Estimates	Remarks
10.	Construction Of Kasok - Mondoi Slab	Saimo Kipsaraman	2,500,000	Requisition
11.	Arusin-Koroto Road	Saimo Soi	4,000,000	Requisition
12.	Fuel For Machinery	Saimo Soi	1,000,000	Requisition
13.	Kamurio-Kamokol-Chemayes Road	Tirioko	4,000,000	Requisition
14.	Chemayes-Kamurio Road	Tirioko	3,000,000	Requisition
15.	Sugut-Rotu Road	Tirioko	4,000,000	Requisition
16.	Ptikii-Ngeleyo-Loyamoi Road	Tirioko	1,000,000	Requisition
17.	Kinyach-Chewara-Asingiri Road	Tirioko	500,000	Requisition
18.	Purchase Of Fuel For Silale Ward	Silale	1,500,000	Requisition
19.	Riongo - Katungura Road Road Dozing, Grading And Murruming	Silale	3,000,000	Requisition
20.	Akwichatis-Akule-Nasorot Road	Silale	4,000,000	Requisition
21.	Chepakalacha-Mukutani Rd	Tangulbei	3,000,000	Requisition
22.	Kokwototo-Sirya-Lochokia-Aminitoyon Road	Tangulbei	4,000,000	Requisition
23.	Chemolingot-Cheptopokwo- Nginyang Road	Ribkwo	4,000,000	Requisition
24.	Wuw Pokor- Nyaunyau Road	Loyamorok	1,500,000	Requisition
25.	Cheparkeno-Kapurkel River Road	Loyamorok	2,000,000	Requisition
26.	Chesirimion-Kalerewoi Road	Loyamorok	2,000,000	Requisition
27.	Cheptaran-Pkaghit Road	Koloa/Loiwat	4,000,000	Requisition
28.	Purchase For Fuel For Maintaining Ko-lowa Ward Roads	Kolowa/Loiwat	2,900,000	Requisition
29.	Grading Churo Girls-Tepelekwo, Kacheptuya-Churo, Dozing Tepelekwo-Chemakaitany Roads	Churo Amaya	4,000,000	Requisition
30.	Kabarbesi-Borokwo-Mutaran-Kwirindoche Road	Emining	4,000,000	Requisition
31.	Tian- Tulwongoi Road Maintenance And Culverting	Emining	2,500,000	Requisition
32.	Kibotany-Kapkundul Road	Kisanana	2,500,000	Requisition
33.	Kapnosgei-Kamasai- Kamungei Road	Kisanana	1,500,000	Requisition
34.	Oldebes-Chomiek-Olkokwe Road	Kisanana	3,000,000	Requisition
35.	Fuel For Dozer	Kisanana	1,500,000	Requisition

S/No.	Project Title	Project Location	Budget Estimates	Remarks
36.	Ngoswet-Kaptimon-Kelelwa Road	Mogotio	2,000,000	Requisition
37.	Mapside-Ngorika-Kapsumukwo Road	Mogotio	2,000,000	Requisition
38.	Kimngorom-Kapterit-Kiptuno Road	Mogotio	1,700,000	Requisition
39.	Purchase Of Machinary	Mogotio	13,000,000	Requisition
40.	Purchase Of Machinary	Emining	13,000,000	Requisition
41.	Purchase Of Machinary	Kisanana	13,000,000	Requisition
42.	Mwachon Roads	Lembus	2,000,000	Requisition
43.	Tinet Roads	Lembus	2,000,000	Requisition
44.	Maintenance Of Kamura - Nyakio Road	Lembus	4,200,000	Requisition
45.	Lembus Ward Machines Fuel,Murraming And Maitainance	Lembus	8,000,000	Requisition
46.	Lembus Kwen Roads Singorwet Langas Road Maitainance	Lembus	2,500,000	Requisition
47.	Mong- Sinende Road	Lembus Kwen	3,000,000	Requisition
48.	Kamngetot Road	Lembus Kwen	1,000,000	Requisition
49.	Purchase Of Fuel For Machinery And Maintenance	Lembus Kwen	5,000,000	Requisition
50.	Purchase Of Murram For Road Maintenance	Lembus Kwen	3,000,000	Requisition
51.	County Machines	Lembus Perkerra	7,000,000	Requisition
52.	Saos-Sakat Road	Lembus Perkerra	4,000,000	Requisition
53.	Block 4- Soymining Road	Maji Mazuri Mumberes	4,000,000	Requisition
54.	Kangeri Kwa Mama Ngengenyi,Kwa Njenga Road	Mumberes Majimazuri	1,000,000	Requisition
55.	Tuitotich To Chemoswon Road And Gatarakwa	Mumberes Majimazuri	1,000,000	Requisition
56.	Maji Mazuri Mumberes Roads Machines,Fuel,Gravels And Maitainance	Mumberes Majimazuri	5,000,000	Requisition
57.	County Fuel Mantainance	Ravine	3,000,000	Requisition
58.	Kokorwonin-Nubian Village Access Roads	Ravine	4,000,000	Requisition
59.	Road Maintenance Of Kapketen - Baharin- Kapyemit Road	Koibatek	1,000,000	Requisition
60.	Road Maintenance Of Mandina - Slaughter House- Esageri Road	Koibatek	1,500,000	Requisition
61.	Opening Of The Road A.I.C Ngureso	Koibatek	1,000,000	Requisition

S/No.	Project Title	Project Location	Budget Estimates	Remarks
62.	County Fuel Mantainance	Koibatek	7,000,000	Requisition
63.	Road Opening	Koibatek	1,000,000	Requisition
64.	Kabimoi-Solian-Sabatia Road	Koibatek	2,000,000	Requisition
65.	Kiplombe Centre-Morkisis-Mandina Road	Koibatek	2,000,000	Requisition
66.	Posta-New Bus Park	Eldama Ravine Town	15,000,000	Requisition
67.	Kunyukwe-Kewamoi-Kapchepsoiyo Road	Sacho	2,000,000	Requisition
68.	Kapkelelwa Dispensary-Kotunoi-Kaamis Road	Sacho	2,000,000	Requisition
69.	Fuel For Machinery	Sacho	3,000,000	Requisition
70.	Kakorwonin-Kaplet-Kabore Road	Sacho	5,300,000	Requisition
71.	Fuel For Machinery	Kapropita	2,000,000	Requisition
72.	Kasoiyo-Nyonyorwo Road	Kapropita	5,000,000	Requisition
73.	Kapchepwareng-Kipyemit-Chepketai Road	Tenges	4,000,000	Requisition
74.	Fuel For Machinery	Tenges	3,000,000	Requisition
75.	Kamuma-Keres-Eitui Road	Tenges	5,000,000	Requisition
76.	Kaptigen-Cheptorotwo-Koige-Katmoingon Road	Tenges	5,000,000	Requisition
77.	Ochii-Chemanget-Tumek-Kisonei Road	Tenges	3,200,000	Requisition
78.	Baringo Central Road Network	Ewalel Chapchap	2,000,000	Requisition
79.	Katipsogon-Ngetmoi Road	Ewalel Chapchap	4,000,000	Requisition
80.	Wardwide Fuel For Machinery	Ewalel Chapchap	3,000,000	Requisition
81.	Chepkabomo-Borowonin Road	Ewalel Chapchap	1,500,000	Requisition
82.	Salawa Ginnery-Oinobkemel-Kerio River Road	Kabarnet	4,000,000	Requisition
83.	Fuel For Machinery For Wardwide	Kabarnet	5,000,000	Requisition
84.	Kibartir Footbridge	Kabarnet	1,500,000	Requisition
85.	Sda-Mzee Moja-Sach 4-Sarit Road	Kabarnet Town	15,000,000	Requisition
86.	Purchase Of Road Machinery	Baringo South Sub-County Wards	108,000,000	Requisition
87.	Fuel For Machinery	Mukutani	2,000,000	Requisition

S/No.	Project Title	Project Location	Budget Estimates	Remarks
88.	Fuel For Machinery	Ilchamus	2,000,000	Requisition
89.	Fuel For Machinery	Marigat	2,000,000	Requisition
90.	Fuel For Machinery	Mochongoi	2,000,000	Requisition

Challenges

- Budgetary allocations for road construction and maintenance are inadequate.
  Some of the projects had to be reviewed because the budgetary allocations were not sufficient for the scope of works required. This has caused a significant delay in the implementation of these projects.
- Lack of capacity of our contractors in terms of skills and resources.
  A significant number of contractors lack the machinery to implement projects and thus end up relying on hiring the same machines which slows down the pace of projects.
- Insufficient supervision vehicles.
  This makes it difficult to supervise projects effectively throughout the project implementation.
- Lack of adequate number of personnel to carry out supervision.
  The department requires more staff to carry out routine and timely supervision of projects as well as to respond to emergencies experienced especially during the rainy season.
- Outbreak of the corona virus (Covid-19) pandemic worldwide.
  This has adversely affected the implementation of the projects since standard work methodologies have had to be adjusted significantly to put in place new restrictions.
- Changes in the budgetary allocations during subsequent supplementary budgets.
  Reduction and omission of budgetary allocations of existing projects has greatly delayed the procurement, implementation and payment of these projects.