REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

THE COUNTY TREASURY

Second Quarter Budget Implementation Report 2021-2022

Department of Finance and Economic Planning

2021-2022

Baringo County

Office of the Governor,

County Government of Baringo P.O. Box 53-30400

KABARNET Tel: 053-21077

Email: baringocounty@baringo.go.ke/baringocountygovernment@gmail.com

Website:www.baringo.go.ke

Foreword

Pursuant to article 183 of the Constitution, the County Executive Committee is mandated to manage and coordinate the functions of the county administration and its departments and make regular reports to the County Assembly about the county. Additionally, Section 166 of the Public Finance Management Act 2012 requires Accounting Officer to prepare and submit timely quarterly reports which shall be published and shared with the Controller of Budget, the National Treasury and the Commission of Revenue Allocation.

The law specifies that the reports shall contain both financial and non-financial information. The reports are aimed at improving transparency and enhancing oversight over the financial and non-financial performance of our institutions and public entities. Indeed, reporting on both financial and non-financial performance is important in measuring the performance of government institutions. As such, a uniform system of collecting, storing, consolidating and analyzing financial and non-financial information is essential.

While financial information (expenditure and revenue) is critical for determining the costs and efficiencies of programmes/objectives/activities, non-financial information is equally important for assessing progress towards predetermined service delivery or performance targets.This report indicates budget implementation performance of all the departments for the second quarter of the financial year 2021/2022. It is based on analysis of reports on financial and non-financial performance submitted to the County Treasury, financial reports generated from the Integrated Financial Management Information System (IFMIS) and financial information analyzed from financial receipts from National Treasury. Further, the report highlights the key challenges encountered by the departments during budget implementation and suggested measures to address the challenges.The information on implementation of the budget is presented on aggregate and on individual department. This report also includes performance trends, which is a useful trajectory of revenue and expenditure performance.

The information herein is useful to our stakeholders including; policy makers, County legislators, analysts, and the general public. While successful budget implementation depends on a number of factors within and outside of goverment, public participation and effective monitoring of its implementation remain critical principles. It is my hope that this report will generate interest and participation by the public and other stakeholders in monitoring budget implementation by this administration.

I urge all readers to constructively engage the Government in order to improve prudence in utilization of public funds.

Hon. Enock Keston
County Executive Committee Member
Finance and Economic Planning

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CHAPTER 1: BUDGET OVERVIEW

1.0 Introduction

The Financial Year 2021-2022 budget was prepared as per the Public Finance Management Act, 2012 part IV Section 104-(b) which states that the county shall prepare the annual budget for the county and co-ordinating the preparation of estimates of revenue and expenditure of the county government, and (c) co-ordinating the implementation of the budget of the county government.

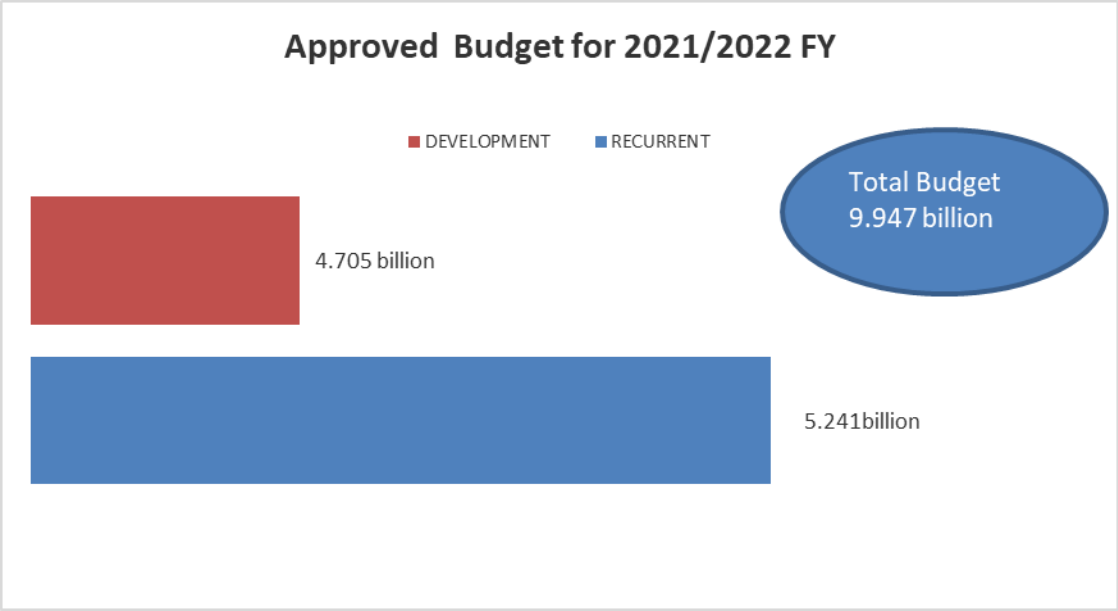
1.1 Overall Budget Financial Year 2021-2022

The budget estimates of the County Executive departments and entities for the financial year 2021-2022 and the medium term was prepared and completed as required by section 129 of the Public Finance Management Act (PFM- Act – 2012).

1.2 Overall Budget Key Highlights

The approved budget for the financial year 2021/2022 was Kes 9.947 billion consisting of Kes 5.241 billion as recurrent and Kes 4.705 as development allocation.

Figure 1.1



1.3 Expected Revenue Estimates

To finance the budget, the government expected to receive Kes 6.369 billion as equitable share, Kes 667.33 million as conditional grants, Kes 258.54 million as own-source of revenue and Kes 2.498 billion as brought forward from the previous FY.

Table 1.1 below shows the expected revenue in the FY 2020/2021 in comparasion with 2019/2020 revised budget.

Table 1.1: Revenue Sources

	2019/2020	**2021/2022**
Revenue	**Revised Budget**	**Printed Estimates**
TOTAL REVENUE	**7,566,450,198**	**9,947,339,707**
Total Equitable /Grants Revenue	**5,254,053,277**	**6,522,692,464**
Equitable Share	5,095,650,000	6,369,394,592
Conditional Grants	132,021,277	153,297,872
Total Grants and Loans	**26,382,000**	**667,338,025**
Universal Health Care		51,439,168
KCSAP		300,000,000
EU IDEAS		36,744,378
DANIDA Primary Health Care - Devolved Unit		11,290,125
Transforming Health Systems for Universal Care		90,720,859
KDSP Level I		48,300,000
KDSP Level II		75,822,872
ADSP II		25,115,290
Emergency Locusts Project		27,905,333
Compensation For Use Fees Forgone	26,382,000	-
Total Local Revenue	**346,088,720**	**258,546,935**
Local Revenue		258,546,935
Funds brought forward	**1,171,110,595**	**2,498,762,283**
Roll over Funds	1,171,110,595	2,498,762,283
Department	**Revised Budget**	
Total Recurrent Expenditure	**4,647,467,647**	**5,241,840,672**
Employee Compensation	3,272,959,357	3,442,691,787
Operation and Maintenance	1,374,508,290	1,799,148,885
Total Development	**3,265,071,272**	**4,705,499,035**
Development expenditure	3,265,071,272	4,705,499,035
Total Expenditure	**7,912,538,919**	**9,947,339,707**
Employee Compensation	41%	35%
Operation and Maintenance	17%	18%
Development expenditure	41%	47%
Total Revenue		**9,947,339,707**
Total Personnel Emoluments	3,442,691,787	
Total O&M Expenditure	1,799,148,885	

	2019/2020	2021/2022
Revenue	**Revised Budget**	**Printed Estimates**
Total Development Expenditure	4,705,499,035	**9,947,339,707**

1.4 Allocation per Department

The highest beneficiary of the budget allocation was the department of Public Services, Administration, Devolution, & ICT because of personnel emoluments which was consolidated together, secondly was department of Roads,Transport,Energy and Public Works and third department being the Health Services followed by the department of water and irrigation as shown in Table 1.2 below.

Table 1.2 Budget Allocation per department for FY 2021/2022

		2020-2021	2021-2022					
	Departments	**Total Budget**	**Salaries**	**Operation & Maintenance**	**Total Recurrent**	**Development**	**Total Budget**	**Percentage (%)**
1	County Assembly	711,175,611	420,828,638	325,190,382	746,019,020	101,500,000	847,519,020	**8.52%**
2	The Governors Office	86,851,535	-	57,229,600	57,229,600	78,200,000	135,429,600	**1.36%**
3	County Secretary Office	125,600,222	-	173,540,370	173,540,370	-	173,540,370	**1.74%**
4	Public Services,Administration,Devolution , & ICT	101,483,219	3,021,863,149	52,203,018	3,074,066,167	15,630,507	3,089,696,674	**31.06 %**
5	Tiaty Sub County	18,986,295	-	5,278,159	5,278,159	-	5,278,159	**0.05%**
6	Baringo North Sub County	17,815,385	-	5,086,222	5,086,222	-	5,086,222	**0.05%**
7	Baringo Central Sub County	15,390,615	-	4,758,027	4,758,027	-	4,758,027	**0.05%**
8	Baringo South Sub County	19,733,854	-	5,144,000	5,144,000	-	5,144,000	**0.05%**
9	Mogotio Sub County	16,963,759	-	4,362,377	4,362,377	-	4,362,377	**0.04%**
10	Eldama Ravine Sub County	17,369,324	-	4,852,412	4,852,412	-	4,852,412	**0.05%**
11	Deputy Governor Office	24,886,380	-	17,586,339	17,586,339	-	17,586,339	**0.18%**
12	County Finance and Economic Planing	354,073,985	-	249,387,654	249,387,654	244,471,370	493,859,024	**4.96%**
13	Roads,Transport,Energy and Public Works	499,103,961	-	35,059,993	35,059,993	1,315,713,299	1,350,773,292	**13.58 %**
14	Trade,Cooperatives and Industralisation	149,400,712	-	17,250,000	17,250,000	138,835,959	156,085,959	**1.57%**
15	Education and Vocational training	348,601,852	-	75,090,000	75,090,000	231,884,664	306,974,664	**3.09%**
16	Health Services	2,347,744,197	-	536,829,113	536,829,113	543,599,968	1,080,429,081	**10.86 %**

		2020-2021	2021-2022					
	Departments	**Total Budget**	**Salaries**	**Operation & Maintenance**	**Total Recurrent**	**Development**	**Total Budget**	**Percentage (%)**
17	Lands, Housing & Urban Development	95,035,038	-	10,310,420	10,310,420	93,073,200	103,383,620	**1.04%**
18	Eldama Ravine Town	20,826,297	-	8,806,568	8,806,568	5,376,326	14,182,894	**0.14%**
19	Kabarnet Town	34,233,761	-	12,119,157	12,119,157	41,042,292	53,161,449	**0.53%**
20	Agriculture, Livestock, and FisheriesManagement	651,487,574	-	51,075,333	51,075,333	770,951,754	822,027,087	**8.26%**
21	Youth Affairs,Sports,Culture,Gender and Social services	91,444,840	-	24,867,453	24,867,453	154,348,542	179,215,995	**1.80%**
22	Water and Irrigation	454,900,107	-	59,916,879	59,916,879	883,638,790	943,555,669	**9.49%**
23	Tourism,Wildlife Management , Natural Resources and Mining	59,218,205	-	23,934,809	23,934,809	87,232,364	111,167,173	**1.12%**
24	County Public Service Board	44,582,329	-	39,270,600	39,270,600	-	39,270,600	**0.39%**
	Total	**6,306,909,057**	**3,442,691,787**	**1,799,148,885**	**5,241,840,672**	**4,705,499,035**	**9,947,339,707**	**100.00 %**

CHAPTER 2: FINANCIAL REPORT

2.0 Introduction

This chapter discusses the revenues and expenditures as per the information availed by the County Treasury and other County entities. It also contains a comparative analysis of the current and the previous financial years to give a glimpse on the trends of revenues and expenditures.

2.1 Revenue and Expenditure

During the period under review, a total of Kshs 1,177,825,911 was received as revenue to finance the county government budget. National Government equitable share was the largest proportion of this revenue amounting to Kshs 1,050,950,106 representing 89% of the receipt; local revenue amounted to Ksh 47,965,305 representing 4% and Kshs 78,910,500 as grants representing 7%.

The contribution of all the revenues towards the overall budget had a positive improvement during this period compared to last financial year same period except revenue from grants and donations.

Table 2.1: **Actual Revenues for the 2nd Quarter of FY 2021/2022 Compared to Actual for FY 2020/2021**

Revenue Sources	**FY 2021/2022**				**FY 2020/2021 2nd Quarter**
	Annual Budget	**Quarter Target**	**Actual 2nd Quarter**	**Variance**	**Actual**
Equitable Share	6,396,394,592	1,599,098,648	1,050,950,106	548,148,542	840,782,250
Local Revenue	258,927,823	52,683,476	47,965,305	4,718,171	39,905,021
Grants/ Donations	820,635,897	205,158,974	78,910,500	126,248,474	165,996,210.70
TOTAL	**7,475,958,312**	**1,857,800,181**	**1,177,825,910**	**679,974,270**	**1,046,683,482**

From the table above, it indicates positive performance in all the revenue sources compared to revenue received in second quarter last financial year 2020/2021 except receipts from grants and donations.

2.2 Local Revenue Analysis

A total of **Ksh. 47,965,305.00** was collected during the 2nd Quarter of the financial year 2021/2022 from local revenues. This represents an increase of **Ksh. 8,481,671,** 21% increase

compared with collections for same period last financial year 2020/2021 of **Ksh. 39,485,634.00.** Notable and outstanding sources of local revenue remain to be health facilities through Facility Improvement Fund followed by single business permits and others sources. The low margin growth was contributed due to effects of COVID-19 pandemic which has affected the inflow of local and international tourist, ceasation of movement, closure of all markets and other social places. The recovery of economy has been a challenge due to non disbursement of resounces.

3. Local Revenue	**FY 2021/2022**	**FY 2020/2021**	**FY 2019/2020**	**FY 2018/2019**
1st Quarter	73,871,557.00	50,286,097.00	107,046,956.00	127,485,620.00
2nd Quarter	47,965,305.00	39,485,634.00	66,978,967.00	62,030,319.00
3rd Quarter		58,238,876.00	71,882,280.00	79,887,897.00
4th Quarter		57,568,780.00	55,755,442.00	90,412,133.00
Total	**73,871,557.00**	**205,547,869.00**	**301,663,645.00**	**359,815,969.00**

Table 2.2: Detailed Analysis of locally Generated Revenue per Sub County/Town

REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

2ND QUARTER REVENUE REPORT PER SUB-COUNTY/TOWN

No	Sub – Counties	OCT.2021	NOV.2021	DEC.2021	TOTAL
1	Kabarnet Town	2,110,425	2,343,758	1,695,947	6,150,130
2	Eldama Ravine Town	1,025,280	1,459,052	962,977	3,447,309
3	Eldama Ravine Sub – County	363,570	404,020	316,000	1,083,590
4	Mogotio Sub – County	628,989	747,757	594,760	1,971,506
5	Baringo South Sub – County	1,564,015	1,125,675	874,155	3,563,845
6	Tiaty Sub – County	805,560	1,228,280	882,040	2,915,880
7	Baringo North Sub – County	643,490	407,570	493,780	1,544,840
8	Baringo Central Sub – County	347,950	363,830	324,470	1,036,250
9	Lake Bogoria National G. R	584,140	671,770	1,440,430	2,696,340
10	Koibatek ATC	-	17,000	206,200	223,200
11	Marigat AMS	-	-	-	-
12	Hospital Revenue	4,477,660	10,475,916	8,378,839	23,332,415
	TOTAL REVENUES	12,551,079	19,244,628	16,169,598	47,965,305

Figure 2.1: Quarterly analysis Comparison of Local Revenue

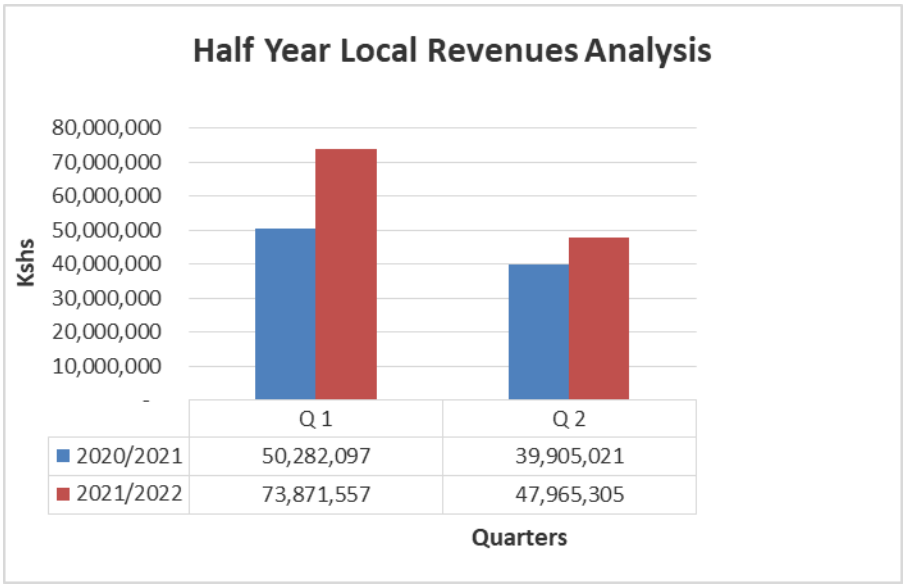
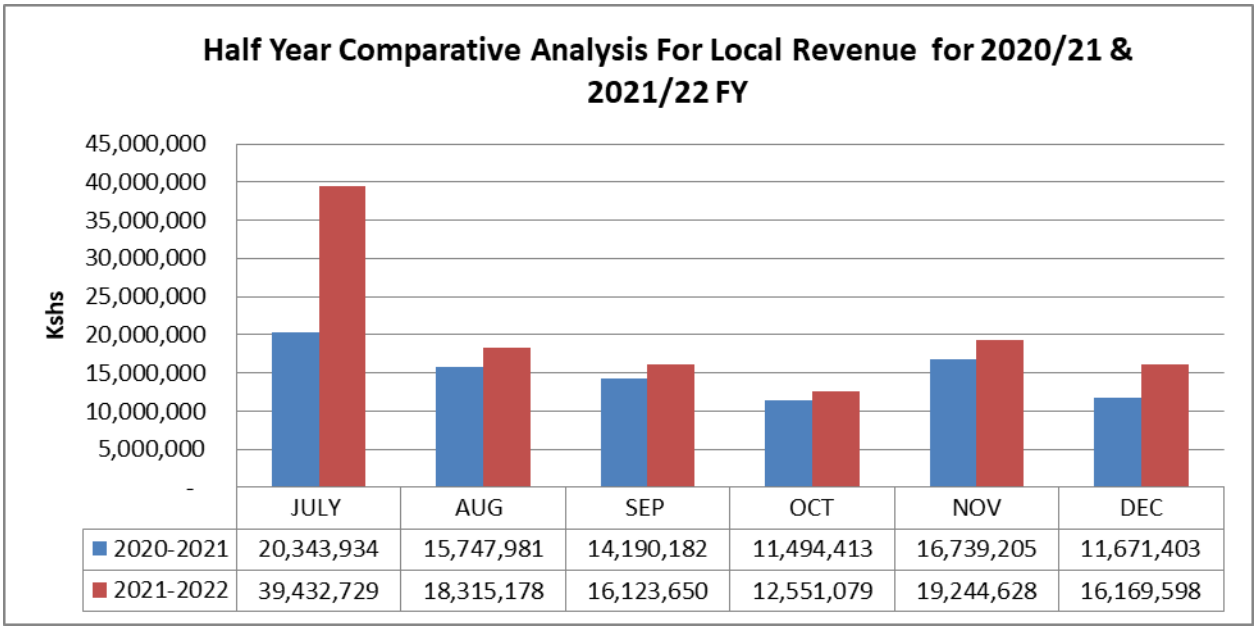


Figure 2.2: Comparative Analysis for Local Revenue Analysis for 2020/21 & 2021/22 FY



2.3 Overall Expenditure Analysis

Cumulative expenditure for the half year is 23% which was mainly recurrent expenditure as compared to the previous FY 2020/2021 whose overall absorption was 25% as shown in table 2.3 shows per department.

Table 2.3: Expenditure per Economic Classification

	Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
		2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
County Assembly	**Recurrent**	687,926,864	746,019,020	84,901,724	160,868,224	245,769,948	36%	120,087,592	172,040,772	292,128,364	39%
	Development	26,598,192	101,500,000	-	-	-	0%	-	-	-	0%
	Total	**714,525,056**	**847,519,020**	**84,901,724**	**160,868,224**	**245,769,948**	34%	**120,087,592**	**172,040,772**	**292,128,364**	**34%**
County Executive services	**Recurrent**	421,736,497	3,391,174,273	47,733,097	69,672,153	117,405,250	28%	485,425,438	1,119,937,541	1,605,362,980	47%
	Development	16,357,641	93,830,507	-	-	-	0%	-		-	0%
	Total	**438,094,138**	**3,485,004,780**	**47,733,097**	**69,672,153**	**117,405,250**	27%	**485,425,438**	**1,119,937,541**	**1,605,362,980**	**46%**
County Finance and Economic	**Recurrent**	366,568,692	249,387,654	28,474,814	45,108,384	73,583,198	20%	24,439,504	66,796,736	91,236,241	37%
	Development	260,775,571	244,471,370	-	-	-	0%	-	-	-	0%

	Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
		2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Planning	**Total**	**627,344,263**	**493,859,024**	**28,474,814**	**45,108,384**	**73,583,198**	12%	**24,439,504**	**66,796,736**	**91,236,241**	**18%**
Health Services	**Recurrent**	2,201,571,180	536,829,113	299,408,194	772,716,867	1,072,125,061	49%	61,255,856	59,999,956	121,255,812	23%
	Development	362,078,995	543,599,968	-	-	-	0%	-	12,814,994	12,814,994	2%
	Total	**2,563,650,175**	**1,080,429,081**	**299,408,194**	**772,716,867**	**1,072,125,061**	42%	**61,255,856**	**72,814,950**	**134,070,806**	**12%**
Roads, Transport, Energy and Public Works	**Recurrent**	60,833,963	35,059,993	8,600,420	13,542,069	22,142,489	36%	102,900	8,269,351	8,372,251	24%
	Development	920,067,104	1,315,713,299	-	-	-	0%	-	48,834,414	48,834,414	4%
	Total	**980,901,067**	**1,350,773,292**	**8,600,420**	**13,542,069**	**22,142,489**	2%	**102,900**	**57,103,765**	**57,206,665**	**4%**
Agriculture, Livestock, and Fisheries Management	**Recurrent**	238,767,191	51,075,333	40,270,005	48,478,825	88,748,830	37%	-	6,127,378	6,127,378	12%
	Development	520,185,330	770,951,754	-	72,308,664	72,308,664	14%	-	26,884,179	26,884,179	3%
	Total	**758,952,521**	**822,027,087**	**40,270,005**	**120,787,489**	**161,057,494**	21%	**-**	**33,011,557**	**33,011,557**	**4%**
Education, Youth, Sports, Culture, Gender and Social Services	**Recurrent**	342,854,949	99,957,453	49,305,682	119,228,571	168,534,253	49%	1,837,612	7,747,087	9,584,699	10%
	Development	245,438,112	386,233,206	-	-	-	0%	-	33,397,390	33,397,390	9%
	Total	**588,293,061**	**486,190,659**	**49,305,682**	**119,228,571**	**168,534,253**	29%	**1,837,612**	**41,144,477**	**42,982,089**	**9%**
Water and irrigation	**Recurrent**	119,925,715	59,916,879	12,942,750	35,001,203	47,943,953	40%	5,990,156	17,946,508	23,936,664	40%
	Development	686,397,367	883,638,790	-	-	-	0%	-	19,992,655	19,992,655	2%
	Total	**806,323,082**	**943,555,669**	**12,942,750**	**35,001,203**	**47,943,953**	6%	**5,990,156**	**37,939,163**	**43,929,319**	**5%**
Tourism, Wildlife Management , Natural Resources and Mining	**Recurrent**	38,761,709	23,934,808	4,706,999	10,775,923	15,482,922	40%	469,960	2,029,024	2,498,984	10%
	Development	27,581,046	87,232,364	-	-	-	0%	-		-	0%
	Total	**66,342,755**	**111,167,172**	**4,706,999**	**10,775,923**	**15,482,922**	23%	**469,960**	**2,029,024**	**2,498,984**	**2%**
Lands, Housing and Urban De-	**Recurrent**	91,754,961	31,236,145	10,986,485	7,323,187	18,309,672	20%	1,013,709	5,909,619	6,923,328	22%
	Development	113,959,252	139,491,818	-	-	-	0%	-		-	0%

	Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
		2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
velopment	**Total**	**205,714,213**	**170,727,963**	**10,986,485**	**7,323,187**	**18,309,672**	9%	**1,013,709**	**5,909,619**	**6,923,328**	**4%**
Industrialization, Commerce and Enterprise Development	**Recurrent**	80,765,925	17,250,000	11,521,389	6,943,588	18,464,977	23%	40,000	2,241,695	2,281,695	13%
	Development	82,632,662	138,835,959	-		-	0%	-	2,698,748	2,698,748	2%
	Total	**163,398,587**	**156,085,959**	**11,521,389**	**6,943,588**	**18,464,977**	**11%**	**40,000**	**4,940,443**	**4,980,443**	**3%**
	Recurrent	**4,651,467,647**	**5,241,840,672**	**598,851,559**	**1,289,658,994**	**1,888,510,553**	**41%**	**700,662,728**	**1,469,045,668**	**2,169,708,397**	**41%**
	Development	**3,262,071,272**	**4,705,499,035**	**-**	**72,308,664**	**72,308,664**	**2%**	-	**144,622,379**	**144,622,379**	**3%**
	Total	**7,913,538,919**	**9,947,339,707**	**598,851,559**	**1,361,967,658**	**1,960,819,217**	**25%**	**700,662,728**	**1,613,668,047**	**2,314,330,776**	**23%**

2.5 Expenditure Summary per Economic Classification

Table 2.4 shows comperative analysis of Personnel emoluments, operations and maintenance and development expenditure for FYs 2020/2021 and 2021/2022:

Table 2.4: **Half Year Expenditure Summary per Economic Classification**

	2020/2021			2021/2022		
Department	**Personnel**	**Operations**	**Development**	**Personnel**	**Operations**	**Development**
County Assembly	188,478,904	57,291,044	-	208,394,454	83,733,910	-
County Executive services	57,428,183	59,977,067	-	1,435,391,197	169,971,783	-
County Finance and Economic Planing	31,646,166	41,937,032	-		91,236,241	-
Roads,Transport,Energy and Public Works	20,589,489	1,553,000	-		8,372,251	48,834,414
Trade,Cooperatives and Industralisation	17,886,137	578,840	-		2,281,695	2,698,748
Education, Sports, Culture, Gender and Social Services	165,027,853	3,506,400	-		9,584,699	33,397,390
Health Services	1,016,004,771	56,120,290	-		121,255,812	12,814,994
Lands, Housing & Urban Development	15,633,673	2,675,998	-		6,923,328	-
Agriculture, Livestock, and FisheriesManagement	86,230,930	2,517,900	72,308,664		6,127,378	26,884,179
Water and Irrigation	32,349,928	15,594,025	-		23,936,664	19,992,655
Tourism,Wildlife Management, Natural Resources and Mining	13,957,262	1,525,660	-		2,498,984	-
Total	**1,645,233,295**	**243,277,256**	**72,308,664**	**1,643,785,651**	**525,922,745**	**144,622,379**

Figure 2.2: Half Year Expenditure Analysis per Economic Classification

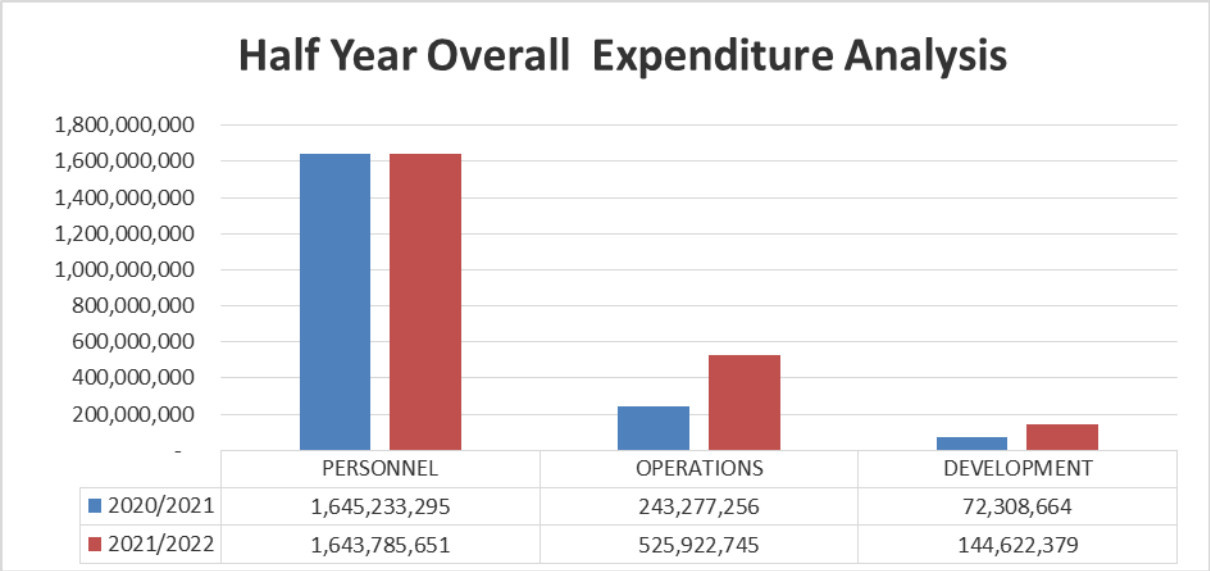


Table 2.5: Exchequer Releases and Expenditure Absorption Rate per Department

Ministry/Department	**Exchequer Issues**	**Expenditure Return**	**% absorption**
County Assembly	601,959,097	292,128,364	49%
The Governors Office	1,605,385,657	1,605,362,980	100%
County Finance and Economic Planing	195,378,539	91,236,241	47%
Roads,Transport,Energy and Public Works	290,920,016	57,206,665	20%
Trade,Cooperatives and Industralisation	6,376,048	4,980,443	78%
Education, Youth,Sports, Culture, Gender and Social Services	44,175,182	42,982,089	97%
Health Services	136,404,629	134,070,805	98%
Lands, Housing & Urban Development	7,000,000	6,923,328	99%
Agriculture, Livestock, and FisheriesManagement	44,300,527	33,011,557	75%
Water and Irrigation	43,996,393	43,929,319	100%
Tourism,Wildlife Management , Natural Resources and Mining	2,500,000	2,498,984	100%
TOTAL	**2,978,396,087**	**2,314,330,775**	**78%**

CHAPTER 3: DEPARTMENTAL PERFORMANCE

3.0 Introduction

This chapter analyses the departmental mandates, its objectives, expenditure trends, its goals, targets and the budget implementation progress. It also brings out the departmental achievements and challenges as well as possible solutions.

3.1 COUNTY ASSEMBLY

Baringo County Assembly was established along with other 47 county Assemblies to represent the people and ensure government by the people under the Constitution, as well as represent the 30 Wards in the County government. Thence the Assembly has a responsibility to ensure that the public participate in democratic processes by understanding the role of Assembly and their involvement in its processes.

Mandate of Baringo County Assembly

The role of the county assembly is derived from Article 185 of the Constitution of Kenya 2010**,** which include;

- ✓ Being the legislative authority of a County
- ✓ Making any laws that are necessary the effective performance of the functions under the Fourth Schedule
- ✓ Exercise oversight over the county executive committee and any other county executive organs.
- ✓ Receive and approve plans and policies for; (*a*) The management and exploitation of the county's resources; and (*b*) The development and management of its infrastructure and institutions.
- ✓ Vetting and approving nominees for appointment to county public offices as may be provided for in this Act or any other law;
- ✓ Performing the roles set out under Article 185 of the Constitution;
- ✓ Approving the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the PFMA, 2012, guided by Articles 201 and 203 of the Constitution;
- ✓ Approve the borrowing by the county government in accordance with Article 212 of the Constitution;
- ✓ Approving county development planning; and
- ✓ Performing any other role as may be set out under the Constitution or legislation.

Vision: To be a model, independent, competitive and development-oriented County Assembly in Kenya.

Mission: To promote the principle of good governance through legislation, oversight and representation to reflect the interest, welfare and aspiration of the people of Baringo County.

Objectives

a) To facilitate efficiency in the management of the county assembly function of legislation, oversight and representation
b) To improve service delivery in the Assembly through increased productivity of the Human Resources
c) To improve member's and staff capacity through training, seminars, conferences and benchmarking

d) To Coordinate and implement Legislative, oversight and representation function

Expenditure Trends and Analysis

The County Assembly budget allocation was Ksh. 847,159,020 to finance both Recurrent and Development expenditure. Of this allocation, Ksh. 746,019,020 and Ksh. 101,500,000 was for recurrent and development expenditure respectively.

The recurrent expenditure during the second quarter was Ksh. 171,978,773 while there was no development expenditure incurred during the period under review, hence, making a total expenditure of Ksh. 171,978,773. The absorption rate for recurrent expenditure was 23% and development expenditure was 0% resulting to an overall absorption of 20% during the quarter.

Table 3.1: Expenditure Analysis

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**			**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**			**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**	**Q 2**	**Total**		**Q1**	**Q 2**	**Total**	
Recurrent	687,926,864	746,019,020	84,901,724	160,868,224	245,769,948	36%	120,087,592	172,040,772	292,128,364	39%
Development	26,598,192	101,500,000	-	-	-	0%	-	-	-	0%
Total	**714,525,056**	**847,519,020**	**84,901,724**	**160,868,224**	**245,769,948**	34%	**120,087,592**	**172,040,772**	**292,128,364**	**34%**

Table 3.2: Development Expenditure Analysis as allocated in the FY 2021-2022

No.	**Project Title**	**Sub-Programme**	**Project Budget Allocation (Ksh.)**	**Expected Out Come**	**Reference To CIDP**	**Status**	**Remarks**
1	Hansard and equipment	Administrative Infrastructure Development	45,000,000	Efficient and effective laws passing	Assembly Strategic Plan	0%	Procurement on-going
2	Installation of interior design of county assembly chambers	Administrative Infrastructure Development	10,000,000	Efficient and effective laws passing	Assembly Strategic Plan	0%	Procurement on-going
3	Cabro works at county assembly parking	Administrative Infrastructure Development	15,000,000	Efficient and effective laws passing	Assembly Strategic Plan	0%	Tenderingon-going
4	Construction of Speakers Residence	Administrative Infrastructure Development	25,000,000	Efficient and effective laws passing	Assembly Strategic Plan	0%	Procurement on-going
5	Survey, beaconing and fencing of Land for speakers residence	Administrative Infrastructure Development	6,500,000	Efficient and effective laws passing	Assembly Strategic Plan	0%	Works on-going. Approximately 50% of works done
			101,500,000				

County Assembly Funds

The County Assembly has two funds that have specific functions as stipulated in their respective Regulations.

1. **Baringo County Assembly Members Car Loan & Mortgage scheme Fund**

The member's Car Loan and Mortgage fund was established in 2014 with a car loan allocation of 98 Million. In the second assembly, the fund was allocated with Kshs. 241Million. In the 2nd Quarter ended 31st December 2021, Ksh. 9,110,208 was recovered as loan repayments of which Ksh. 273,270 was interest on loan during the quarter. A net surplus of Ksh. 272,670 was realized during the quarter. All Car Loan & Mortgages granted to the members and staff are currently being recovered through the payroll check-off system from the staff monthly emoluments. All loans are currently being repaid in accordance with the terms and conditions in the Regulations and no default case has been reported.

2. **Baringo County Assembly Staff Car Loan & Mortgage scheme Fund**

The fund was established in the year 2020 with a loan allocation of 12 Million. In the fiscal year 2020-2021 an additional allocation of Kshs. 12 Million was made. In the 2nd Quarter ended 31st December 2021, Ksh. 793,628 was recovered as loan repayments of which Ksh. 151,424 was interest on loan during the quarter. A net surplus of Ksh. 151,424 was realized during the quarter. All Car Loan & Mortgages granted to the staff are currently being recovered through the payroll check-off system from the staff monthly emoluments. All loans are currently being repaid in accordance with the terms and conditions in the Regulations and no default case has been reported.

3. **Catering and Health Services Scheme fund**

The Catering and Health Services Scheme fund was established in 2017 with an initial capital of Ksh. 300,000. In the 1st Quarter ended 30th September, 2021, the fund realised a surplus of Ksh.140, 444 compared to a surplus of Ksh 107,693 for the prior period. The fund's operations are in compliance with the Assembly's Catering and Health Services Scheme Fund Regulation 2017.

Key Achievements

The following achievements were made by different County Assembly Committees, board, departments and sections; 2 bills passed, 1 regulation passed, 1 motion adopted, 89 committee meetings attended, 3 petitions considered, 11 statements considered, various trainings attended as per training and development calendar developed, 8 Reports generated by committees, 3 fact-finding visits made, various departmental meetings held, quarterly reports generated, catering services improved, Finance/Budget/Procurement/Legal advisories and opinions given, 2 requisitions made and other General cash management coordinated, 1 public participation engagements done, research work services provided, ICT services improved, library services improved, communication services improved, Internal Audits compliance checks conducted, 5 payroll updates made, 3 payrolls generated and statutory deductions made, COVID-19 health protocols enforced, procurement processes for goods and services continued.

Key Challenges

The Challenges noted in the period under review was inadequate office space/equipment for both members and staff, unreliable internet connectivity which slow processes, COVID-19 pandemic effects on the execution of programmes and activities and low implementation of enacted legislation/house resolutions. .

Key Recommendations

1. That, the service should prioritize on providing adequate office space and equipment for both members and staff;
2. That, the service should develop a mechanism to track implementation of enacted legislations and adopted house resolutions;
3. That, the County Assembly service should continue to comply to all the COVID-19 health protocols including getting COVID-19 vaccinations and embrace the new normal;

Conclusion

The County Assembly remains committed to its mandate of Legislation, Representation and Oversight through the delivery of key activities and outputs as planned for the fiscal year.

3.2 Department of Finance and Economic Planning

The County Treasury as a department has five divisions, that is: Administration and Revenue, Accounting, Audit, Supply Chain Management and Budget and Planning. The main function of the department is to manage county funds as stipulated in the Public Finance Management Act, 2012 as well as to manage revenue from local and National Governments' sources including grants and loans.

Vision

To be excellent in County Economic Planning and Public Finance management

Mission

To contribute towards accelerated socio-economic development through effective economic planning, resource mobilization and allocation and efficient management of public resources.

Objectives

a) Effective Economic Planning, Budgeting, Policy formulation and Socioeconomic management and tracking of results
b) Effective finance management and making treasury work.
c) Institutional strengthening and good governance.
d) Mobilization, Public Private Partnership and allocation of financial resources
e) Create excellence in delivery of service in the department

Expenditure Trends and Analysis

Finance and Economic Planning budget allocation was Kes 493,859,024 to finance both Recurrent and Development expenditure. Of this allocation, Kes 249,387,654 and Kes 244,471,370 was for recurrent and development expenditure respectively.

The recurrent expenditure during the second quarter was Kes **66,796,736**. The absorption rate for recurrent expenditure was 37% and overall absorption of 18% during the quarter. Tables 3.3 below provide detailed presentation.

Table 3.3: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	366,568,692	249,387,654	28,474,814	45,108,384	73,583,198	20%	24,439,504	66,796,736	91,236,241	37%
Development	260,775,571	244,471,370	-	-	-	0%	-	-	-	0%
Total	**627,344,263**	**493,859,024**	**28,474,814**	**45,108,384**	**73,583,198**	12%	**24,439,504**	**66,796,736**	**91,236,241**	**18%**

(i) Economic Planning Unit

The Economic Planning unit managed to accomplish the following:

a) Compilation of the first quarter budget implementation report
b) Expenditure review of FY 2020/2021 budget
c) Preparation of Mid Term Review of the 2nd generation CIDP

(ii) Revenue Unit

Local Revenues

A total of **Ksh. 47,965,305.00** was collected during the 2nd Quarter of the financial year 2021/2022 from local revenues. This represents an increase of **Ksh. 8,481,671,** 21% increase compared with collections for same period last financial year 2020/2021 of **Ksh. 39,485,634.00.** Notable and outstanding sources of local revenue remain to be health facilities through Facility Improvement Fund followed by single business permits and others sources. The low margin growth was contributed due to effects of COVID-19 pandemic which has affected the inflow of local and international tourist, ceasation of movement, closure of all markets and other social places. The recovery of economy has been a challenge due to non disbursement of resounces.

Table 3.4: Comparative Local Revenue receipts for the quarter

3. Local Revenue	FY 2021/2022	FY 2020/2021	FY 2019/2020	FY 2018/2019
1st Quarter	73,871,557	50,286,097	107,046,956	127,485,620
2nd Quarter	47,965,305	39,485,634	66,978,967	62,030,319
3rd Quarter	0	58,238,876	71,882,280	79,887,897
4th Quarter	0	57,568,780	55,755,442	90,412,133
Total	**121,836,862**	**205,579,387**	**301,663,645**	**359,815,969**

Table 3.5: Revenue Inter-Financial Year Comparison Per Quarter

REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

QUARTER INTERFINANCIAL YEAR COMPARISON FY 2021/2022 AND FY 2020/2021 PER REVENUE SOURCE

No	SOURCES	2ND QUARTER FY 2021/2022	2ND QUARTER FY 2020/2021	VARIANCE	PERCENTAGE INCREASE/ DECREASE
1	Game Park Fees	2,877,940	725,050	2,152,890	297%
2	Animal Stock Sale Fees	4,131,500	3,560,310	571,190	16%
3	Produce & Other Cess	5,020,175	4,501,075	519,100	12%
4	Single Business Permit	1,734,940	2,441,278	(706,338)	-29%
5	Plot Rent/ Rates	1,859,904	2,428,662	(568,758)	-23%
6	Market Fees & Others	7,835,301	7,054,945	780,356	11%
7	Public Health Licences	289,400	358,450	(69,050)	-19%
7	Vetirinery	660,530	573,335	87,195	15%
9	Koibatek ATC	223,200	711,600	(488,400)	-69%
10	Marigat AMS	-	10,000	(10,000)	0%
11	Hospital Revenue	23,332,415	17,118,929	6,213,486	36%
TOTAL		**47,965,305**	**39,483,634**	**8,481,671**	21%

The above table shows the comparisons of revenue collection for financial year 2021/2022 and 2020/2021 2nd quarter per revenue source. From the comparison, it indicates an increase in revenue by 21% contribut-

ed from all sources except Single Business Pemit, Plot Rent/Rates, Public Heath Licences and Koibatek ATC.

The health facilities through Facility Improvement Fund revenues improved its revenue generation of the quarter period under review compared to the collection for financial year 2020/2021. This fund covers Baringo County Referal Hospital, Eldama Ravine Sub-County Hospital, Marigat Sub-County Hospital, Kabartonjo District Hospital, Chemolingot Sub-County Hospital and Mogotio Sub-County Hospital.

Table 3.6: Quarter Actual Revenues versus Quarter Target for FY 2021/2022

REPUBLIC OF KENYA

BARINGO COUNTY GOVERNMENT

2ND QUARTER ACTUAL REVENUE VERSUS QUARTER TARGET FOR FY 2021/2022

No	SOURCES	2ND QUARTER ACTUAL	2ND QUARTER TARGET	VARIANCE	PERCENTAGE INCREASE/ DECREASE
1	Game Park Fees	2,877,940	6,660,120	(3,782,180)	-57%
2	Animal Stock Sale Fees	4,131,500	1,571,035	2,560,465	163%
3	Produce & Other Cess	5,020,175	5,294,995	(274,820)	-5%
4	Single Business Permit	1,734,940	2,421,175	(686,235)	-28%
5	Plot Rent/ Rates	1,859,904	10,385,007	(8,525,103)	-82%
6	Market Fees & Others	7,835,301	5,456,631	2,378,670	44%
7	Public Health Licences	289,400	673,633	(384,233)	-57%
7	Vetirinery	660,530	2,376,288	(1,715,758)	-72%
9	Koibatek ATC	223,200	357,085	(133,885)	-37%
10	Marigat AMS	-	281,128	(281,128)	-100%
11	Hospital Revenue	23,332,415	17,206,379	6,126,036	36%
TOTAL		**47,965,305**	**52,683,476**	**(4,718,171)**	-9%

The actual revenue collection for the quarter under review is Kshs. 47,965,305.00 against a quarter target of Kshs. 52,683,476.00. The actual collection for the quarter missed the target by 9%.

Challenges

In the quarter under review, there were some challenges which affected revenue collection namely;

1) Declaration of COVID-19 Pandemic 3rd wave that lead to closure of markets, affected inflow of both local and international tourist and cessation of movement that affected transport sector especially the matatu industry.

2) The rising water levels in both Lakes within Baringo especially Lake Bogoria that lead to submergence of the main gate and administration block at Loboi.
3) Late capitation of NHIF claims to the relevant hospitals.
4) Transportation in Sub-Counties. The sharing of Sub-County Revenue vehicles has made other revenue points un attended, compromise compliance and revenue mobilization in sub-counties.
5) Lessening number of revenue clerks and enforcement officers.
6) Perennial insecurity in Tiaty and the bordering parts. The ongoing security response in the area has led to closure of markets and mounting of barriers which has affected revenue collection.
7) Dilapidated market structures that has led to resistances of payment of revenue by traders.
8) Conflicting policies between national government and County Governments on issues pertaining forest products and charcoal cess.
9) The introduction of weighbridge along Eldama Ravine road that has affected the transportation of bulding stones and sand thus affected revenue collection.
10) Inadequate barrier tools and equipments for efficient and effective revenue collection.

As a directorate, we recommend on the following strategies to enhance revenue collection;

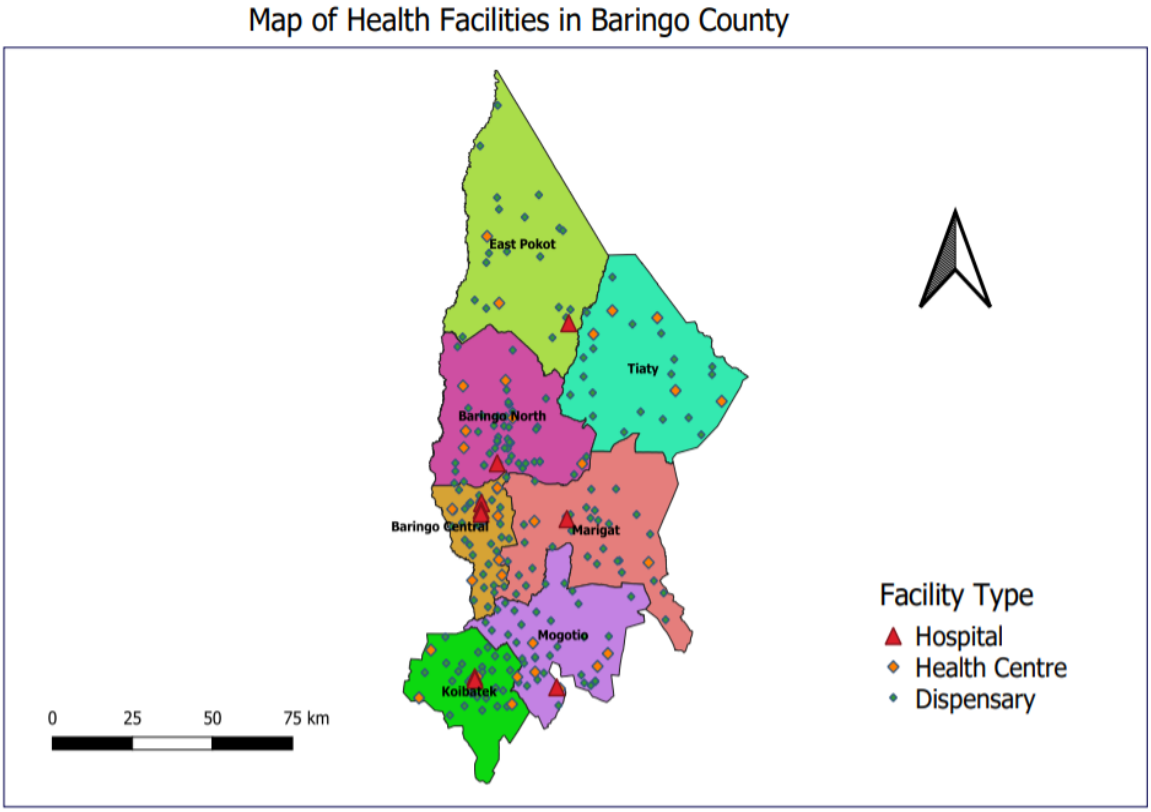
1) To support and give express powers to sub-county revenue officers to use revenue vehicle even 80% control to mobilize, coordinate and collect all collectable revenues. These will assist especially the current program of monitoring on farm produce products and livestock on transport.
2) Frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact on this financial year and rolling over to next financial year.
3) Finalizing and implementation of new valuation roll. Urgent need to finalize on the new valuation roll approvals and payments for implementation.
4) Implementation of staff rotation program as earlier forwarded. This will have an immediate positive impact towards control and improvement of other revenue points.
5) Establishment of a plot transfer committee. The CEC for treasury and Lands, housing and urban development to come up with guiding policy and constitute a working committee to handle the issues of bending plot transfer within sub-counties. This will immediately propel the payment of arrears before the approval of the transfers.
6) Substantive appointment of sub-county revenue officers. During last year first quarter analysis report, it was clearly indicated that the government through the treasury department have failed in confirmation

of the acting revenue officers on the position of sub-county revenue officers. Noting that most of the officers are lower in grade than the other revenue officers under him/her leading to lack of respect, and authority.

7) Allocation of funds for repairs and maintenance of market structures. The status as at now is pathetic, frequent complaints from the clients thus leading to resistance and withdrawal from the business community. The affected markets are Ainobmoi, Kaptara, Emining, Koloa and Amaya.
8) Adoption of RRI revenue collection formula which is inclusive of all leadership and departments.

3.3 DEPARTMENT OF HEALTH SERVICES

Map showing distribution of Health facilities:



Expenditure Trends and Analysis

Finance and Economic Planning budget allocation was Kes 1,080,429,081 to finance both recurrent and development expenditure. Of this allocation, Kes 536,829,113 and Kes 543,599,968 was for recurrent and development expenditure respectively.

The recurrent expenditure during the second quarter was Kes 59,999,956 while development expenditure was Kes 12,814,994. The half year absorption expenditure for the department was 12%.. Tables 3.3 below provide detailed presentation.

Table 3.8: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	2,201,571,180	536,829,113	299,408,194	772,716,867	1,072,125,061	49%	61,255,856	59,999,956	121,255,812	23%
Development	362,078,995	543,599,968	-	-	-	0%	-	12,814,994	12,814,994	2%
Total	**2,563,650,175**	**1,080,429,081**	**299,408,194**	**772,716,867**	**1,072,125,061**	42%	**61,255,856**	**72,814,950**	**134,070,806**	**12%**

***Table 3.9:* Top Ten Morbidity Cases**

	Condition	Oct to Dec 2021	% Contribution
1	Upper Respiratory Tract Infections	92,527	39.5
2	Suspected Malaria	29,853	12.7
3	Disease of the skin	9,474	4
4	Confirmed Malaria (only Positive cases)	8,827	3.8
5	Other Diseases Of Respiratory System	8,335	3.6
6	Pneumonia	8,263	3.5
7	Arthritis, Joint pains etc.	7,367	3.1
8	Other injuries	6,422	2.7
9	Diarrhoea with no dehydration	5,450	2.3
10	Diarrhoea	5,104	2.2
11	Eye Infections	4,817	2.1
12	Pneumonia	4,207	1.8

Major achievements for the period under review

- **Preventive and Promotive Health Services Program**

HIV/AIDS Sub Program

HIV prevention and AIDs management in Kenya is premised on the application of evidence based interventions to achieve set targets and goals as outlined in the national strategic plans. The HIV program goal is to identify people who are infected, initiate them on long-term care and treatment. It also focuses on the population at risk of contracting HIV and caries out activities to prevent them from contracting HIV as well as strengthening systems in HIV programming. The implementation of the programs is both in the health facilities and the community.

The implementation of the program is guided by the Government of Kenya Ministry of Health policy guidelines and the World Health Organization UNAIDS. In Baringo County**,** there are total **7,750** estimated persons infected with HIV and currently **5,188** are on ART care and treatment.

Achievements

- 115 HIV positive persons identified and 119 (103%) linked to ART care for enrollment
- 5,266 clients on ART care and treatment with Viral suppression at 90.4%
- 22 known positive mothers at ANC and 13 newly diagnosed mothers identified and enrolled to PMTCT, TOTAL **210** mothers on PMTCT
- Viral load sample networking by engaging motorcycle riders in all the Sub Counties
- Weekly virtual situation room meetings USAID TJ, CASCO, SCASCOs, Technical staff virtual meeting in all the ART sites
- Joint USAID TJ and department of Health work plan year 2021/2 by Hospitals, SCHMTs, CHMT implementation
- RRI on HTS, ART care and treatment, PrEP, cancer of the cervix screening, Gender based violence
- HIV program services continued to be offered in all the health facilities at the respective levels
- Mentorship and support supervision was conducted on the ART commodities
- Service Quality Assessment on HTS, ART, PMTCT, PrEP, GBV, HIV/TB integration
- Quarterly Commodity security, forecasting, quantification and ordering was convened
- Distribution and sensitization on the use of HIV self-test kits
- County HIV committee quarterly meeting
- Training on integration of HIV & RH FP services (County Referral Hosp., Marigat SCRH, Eldama Ravine SCRH, Timboroa & Tenges HCs)

Commemoration of the World AIDs Day 2021 in Marigat with the theme "END NEW HIV INFECTIONS, TEENAGE PREGNANCY & GENDER BASED VIOLENCE. "Komesha Mimba za Utotoni"

TB Sub Program

Achievements

- Supervised 30 Facilities during the quarter and OJT conducted.
- Diagnosed and notified 247 cases of all forms of TB.
- Sub county TB coordinators mentored on the current management of latent TB
- Areas of support on community TB discussed during entry meeting and targets shared
- National and county teams visited six sub county hospital and offered technical assistance to sub county teams.
- Emerging issues on TB/HIV collaboration highlighted, gaps identified and action points shared.
- TB/HIV data shared, bottlenecks identified and corrective measures instituted.
- Visited one institution that reported a TB case and sensitization done. Screening done and five students diagnosed and started on treatment

Malaria Sub Program

Achievements

- Weekly uploading of malaria reports and malaria situation in each sub county through continuous monitoring of malaria threshold reports
- Monthly uploading of Commodity reports
- Contained impending malaria upsurge at some hotspots of East pokot /Tiaty sub county and lower parts of Baringo south and Baringo North.
- Increased malaria preventive measures across the three sub counties

Objectives of Kenya Malaria Indicator Survey

- To measure the extend of ownership of access, to and use of mosquito nets
- To assess coverage of intermittent preventive treatment of malaria during pregnancy
- To examine fever management among children under five years
- To measure the prevalence of malaria and anemia among children age 6 months to age 14
- To assess knowledge, attitudes and practices regarding malaria control
- To determine the plasmodium species most prevalent in Kenya

This survey will assist policy makers and Programme managers in evaluating and designing programs and strategies for improving malaria control interventions in Kenya.

Immunization Sub Program

Achievements

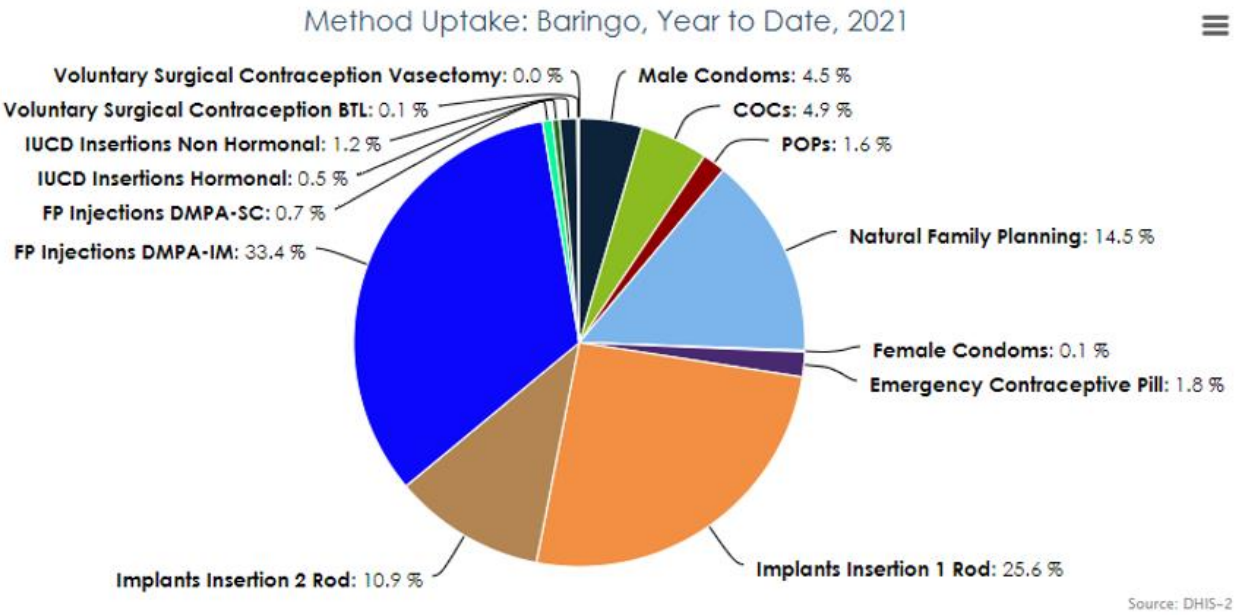
- Training of CHMT and SCHMT TOTs on periodic intensification of routine immunization.
- Training of 119 health workers on health facility PIRI microplanning
- 100 days Covid 19 and PIRI outreach vaccination
- Quarterly Vaccine collection and distribution
- Covid 19 and PIRI stake holders meetings conducted at county and the seven sub counties
- Covid 19 and PIRI support supervision
- HPV vaccination conducted in all primary schools
- Weekly covid county review meeting
- Collection of Covid 19 /PIRI reporting tools from National vaccines store in Kitengela Nairobi

Reproductive, maternal, neonatal, child and adolescent health Sub Program

Achievements

- Support supervision
- Mentorship
- MPDSR forum to review mortalities and near misses
- RMNCAH coordination meeting
- Re-orientation of health care workers on e-partograph in Eldama Ravine referral hospital
- Distribution of MVA to sub county hospitals
- Distribution of mama packs
- Launching of Telemedicine in Chemolingot sub district hospital
- Equipping of Loruk maternity and initiation of maternity services
- Orientation of health care workers on population, Health and environment (HPE) model
- Redistribution of family planning commodities during support supervision

	Subcounty	**Total deliveries in facilities**	**(%) of Deliveries conducted by Skilled Birth Attendants**
1	Baringo Central	436	52.2
2	Baringo North	284	31.4
3	East Pokot	211	30.7
4	Koibatek	1156	103.5
5	Marigat	716	90.9
6	Mogotio	273	34.7
7	Tiaty East	100	15.7



Output/outcome of those activities

- Increase access to RH services
- Gaps identified for intervention planning in the next quarter
- Redistribution of commodities during support supervision
- More babies saved through KMC

Nutrition Sub Program

Achievements:

- Ongoing monthly mother-to-mother support groups meetings and other community organize groups and dialogue days held in all the community units implementing BFCI strategies and other nutrition sensitive activities
- 1 community unit in Tiaty west trained on basic module under nutrition sensitive activities, supported by WVi
- Ongoing nutrition education sessions in all the 6 health facilities which received health baby tool kit (equipment for measuring the quantity and density of feeds during complementary feeding period
- Malezi bora support supervision and OJT in the few facilities for the sub counties from November-December 2021) scale-up of Malezi bora activities in all the sub counties –all health facilities and launch of Malezi bora activities
- RDQA on 5 nutrition indicators-IFAS, VIT A, Zinc Supplementation, Underweight and deworming done in 8 health facilities
- Participated in the county nutrition coordination meetings and county steering group meetings to discuss and come up with drought responses
- Short rains assessment dissemination meeting to stakeholders held in the county -15th-12-2021
- Inception meeting for nutrition in Emergency project held on 14-12-2021 to discuss Emergency response activities to be supported by KRC among them support of 10 outreaches to start January 2022
- Ordering, receiving and distribution of nutrition commodities done on monthly basis-100 % reporting rates in all the 7 sub counties

- UNICEF continue to support commodities for treatment of severe acute malnutrition in all health facilities with clients
- Tiaty East and West sub counties received SFP commodities for treatment of moderate acute malnutrition from WFP which will last for 6 months

Environmental Health Sub Program

Achievements

- Held one-day staff meeting with sub county public health officers at sun city hotel
- environmental impact assessment was carried out for the Eldama ravine Hospital incinerator for medical waste treatment, and also environmental audit and stack emission testing and analysis to determine the efficacy of the incinerator -assessment was conducted by Devlink consultants

In Eldama Ravine sub county:

- 536 inspections conducted
- 51 licenses issued
- 19 food handlers medically inspected
- 118 samples analyzed.

A total of 15,900 collected during the period under review.

In Baringo North sub county:

768 food premises were inspected reasons for inspections are;

i) Routine sanitary inspection
ii) Complaints
iii) For licenses

43 People were issued with Medical Certificates

115 Non- Food plants were routinely inspected and for the purposes of clearance 2022**.**

103 Notices served due to sanitary and structural conditions.

Seizures

Different types of foods: Maize beans, bananas, tomatoes, mangoes bananas, vegetables, wiki, blue band, salt, tealeaves, different types of pain killers, exe, boiled meat chapatis, mandazi and milk were seized due to:

i) Expiry dates
ii) Overstayed
iii) Overspend
iv) Infestation with weevils
v) Surface contamination
vi) Presences of particles

Food sampling

At the beginning of the year World food program supported the County by Training of staff on Food safety and sampling. The same partner supported the County with sampling and testing equipment. The machines were taken to Marigat and Koibatek to do testing in those 2 Sub Counties.

Baringo North were able to sample different types of foods in all the 5 wards each ward was to sample 10 food for testing aflotoxins levels in the foods.

50 samples were taken to Marigat. We are still waiting for the results.

Revenue collected during the quarter was **Kshs 92,354**

Community Health Sub Program

Achievements

- Primary Eye Care activities was carried in the 7 sub-counties, there was an MDA campaign carried out in Tiaty East and Tiaty west which was very successful.
- DM/DR Support Group Training- Salawa, Keturwo, Rosoga and Kampi Samaki and Tugumoi
- Health Education done by the CHVs continued at house and facility level covering on
- PIRI
- Covid 19 vaccine and prevention
- Mass drug administration in Tiaty East and West sub-counties
- Cataract Activities - This was done in Cheberen, Kapkut, Bartolimo, Tuiyobei and, Kabimoi CUs
- Support Supervision- the activity was carried out at the sub-county and at the county to 25 community health units supported by Fred Hollows foundation.
- Dialogue and Action Days-This was done in 12 community units
- Formation of Ptigii community unit in Tiaty West sub-county sponsored by world vision.
- Training of CHVs as CORPs by PS Kenya

Ongoing activities

- Quarterly community dialogue days on ANC, SBA and PNC
- CHVs sensitization on Diabetes.
- Sensitization of CHVs on Cataract and screening of cataract clients at the facility level by the CHVs.
- Quarterly meetings.
- CHVs, CHAs and CHEWs sensitization meetings.
- Community surveillance on maternal and perinatal death in each ward in Baringo north supported by Afya Uzazi

In Eldama Ravine sub county

- On 15/7/2021 fifty (50) CHVs were sensitized on cataract, social mobilization and household mapping.
- 19 CHV s and 10 HCWs were sensitized on DM/DR.
- 37 DM clients were referred to Baringo County Referral Hospital for DR screening and 4 were found to be developing DR and 3 were treated
- On diverse dates I supervised 6 CHUs and 6 CHUs held monthly meeting within the quarter.
- On 28-30/7/2021, cataract surgery was carried out in Timboroa and Esageri health centres.

Water, Sanitation and Hygiene Sub Programs

Sanitation for Universal Health Coverage (S-UHC) program supports Kenya to achieve universal health coverage by accelerating the elimination of open defecation and facilitating access to basic sanitation in communities and schools

Achievements:

- Attained 212 Open Defecation Free (ODF) certified villages
- Achieved 212 Open Defecation Free (ODF) Communities
- celebrated 3 Open Defecation Free (ODF) certified sub-locations

- Elimination of Open Defecation (OD) in 212 villages and 3 sub locations in Baringo North and Baringo Central Sub counties
- Prevention/Reduction of diarrheal diseases or WASH – related diseases as seen in the health facilities
- Improvement of WASH health indicators
- Increased number of people accessing and using latrines
- Increased latrine coverage

Activity	Output	Remarks
1. Training of 8 PHOs & CHAs on CLTS+ as Facilitators	8 PHOs & CHAs trained	Milima ni Resort Marigat
2. Training of 20 CHVs and 20 20 head teachers and patrons on CLTS+	20 head teachers , 20 School health patrons and 20CHVs trained	Milimani Resort Marigat
3. Training of 2 County WASH M & E Officers on Emergency WASH online portal data at Sarova Panafric Hotel, Nairobi.	2 County WASH M & E Officers trained	Sarova Panafric Hotel, Nairobi
4. County stakeholders Meeting CLTS+ on KTEP programme	20 stakeholders	Milimani Resort, Marigat supported by Sightsavers
5. Review /Reflection cum Learning Forum on CLTS implementation	26 Officers attended	Rift Valley Hills Resort, Kabarnet supported by Japanise Government and UNICEF/S-UHC Project
6. Triggering sessions	51 villages triggered	In all the targeted wards in Both Baringo North and Baringo Central sub counties supported by Japanise Government and UNICEF/S-UHC Project
7. Claiming ODF triggered Villages	132 ODF Claimed	In Both Baringo North and Baringo Central supported by Japanise Government and UNICEF/S-UHC Project
8. Verification of ODF Claimed villages	208 ODF verified villages	In Both Baringo North and Baringo Central Supported by Japanise Government and UNICEF/S-UHC Project
9. Certification of ODF verified villages	212 ODF Certified villages	In Both Baringo North and Baringo Central supported by Japanise Government and UNICEF/S-UHC Project
10. Celebration of ODF Certified villages	3 ODF certified Sub locations Celebrated	In Both Baringo North and Baringo Central Supported by Japanise Government and UNICEF/S-UHC Project
11. Celebration of Global Hand Washing Day and World Toilet Day	1 GHWD Celebrated 1 WTD Celebrated	Supported by WASH Partners

Monthly Progress Journey to ODF October - December 2021					
Baringo					
	Monthly Progress to ODF	Triggered	Claimed	Verified	Certified
1	October	0	0	0	0
2	November	17	62	114	71
3	December	11	36	67	137
	Total	**28**	**98**	**181**	**208**

County Latrine Coverage:

County/ Sub-County	Households	Population	Latrine Coverage	Without Latrine
Baringo central	23,523	96,951	77%	23%
Baringo north	23,345	104,871	73%	27%
Baringo south	19,658	90,955	51%	49%
Mogotio	18,169	91,104	52%	48%
Tiaty West	14,392	79,923	3.4%	96.6%
Tiaty East	12,038	73, 434	3.6%	96.4%
Eldama Ravine	30,752	129535	85%	15%
Baringo	141,877	666,763	49.3%	50.7%

Epidemiology Sub Program

Achievements

- Training and sensitization of frontline health care workers on Covid-19 case management and Infection prevention and control.
- Continued COVID 19 Response activities such as active surveillance, contract tracing and testing of suspected cases in the community and health facilities.
- Preparation and dissemination of COVID-19 SITREPs to inform public health actions.
- Support to immunization of individuals under the phase 1. This includes: healthcare workers, teachers and those over 58 years' old
- Support to the M&E unit in preparation of information products
- Set up of Covid-19 HDU ward in BCRH ward 4

Neglected Tropical Diseases Sub Program

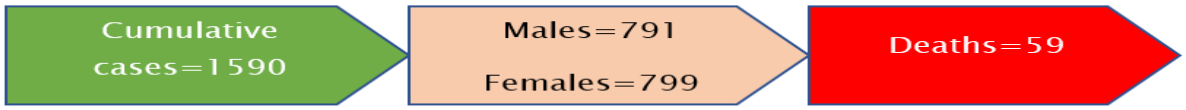
Achievements

- Leishmania program activities being undertaken with FIND (partner support
- Provision of leishmania treatment commodities such as paramomycin, SSG and RK39 test kits
- Snakebite case management in affected health facilities through provision of anti-snake venom

Current COVID 19 situation in Baringo:

A cumulative total of 1,247 confirmed cases with 51 deaths (CFR 4.09 percent) have been reported since 13 March 2020 with 1,141 recoveries. The cumulative number of COVID-19 tests conducted is 4,225. Phase I of COVID-19 vaccination campaign begun and is ongoing. As of 8th October 2021, a total of

25,559 persons were vaccinated targeting frontline workers, teachers, security officers, and those above 58 years of age



COVID 19 vaccination status:

BARINGO COUNTY COVID-19 VACCINATION STATUS AS AT 31st Dec 2021

Sub counties	Target Population (Over 18)	Total 1st Dose Jabs	Total 2nd Dose Jabs	J&J	Fully Vaccinated(2nd dose+ J&J)	fully Vaccinated coverage(%)	Total Jabs issued so far (1st +2nd +J&J)
Baringo Central	48475	16921	6768	2346	9114	**18.8%**	26035
Baringo North	52435	5841	1610	1486	3096	**5.9%**	**8937**
Eldama Ravine	64767	15785	7926	2520	10446	**16.13%**	**26231**
Marigat	45477	6673	1880	2205	4085	**8.98%**	**10758**
mogotio	45552	9089	3453	1925	5378	**11.8%**	**14467**
Tiaty West	39961	1313	279	288	567	**1.4%**	**1880**
Tiaty East	36712	792	191	394	585	**1.95%**	**1377**
Baringo County	**338937**	**56420**	**22116**	**11481**	**33597**	**9.91%**	**90,017**

Disease surveillance Sub Program

Achievements

- Conduct active case search for VPDs using ODK.
- Carry out OJT to staff on some key areas of surveillance indicators.
- Follow up of suspected cases due for 60 days follow up
- Active case search for VPDs, Virtual review meetings on different topical areas (EMR for Covid 19 for County and sub county contact tracers and Rapid Response Teams), Covid 19 surveillance is on-going

Health Promotion Sub program

Achievements

Community Health education

Several community members were reached with health messages across the county. This cut across Non communicable diseases, Covid 19 prevention and importance of getting vaccinated.

School health education

Various schools were reached on Covid 19 prevention and importance of vaccination, sensitization on Human Papilloma virus(HPV) vaccination which target 10-14-year-old girls was done in schools.

Media engagement

12 radio talks were done using Radio Alfa, Umoja and Chichi radio spots/mentions were carried out. Among the issues highlighted were demand creation on covid 19 vaccination and the other preventive

measures, Non communicable diseases, vaccination for young children to prevent vaccine preventable diseases.

Intersectoral collaboration

Religious leaders played a key role in covid 19 advocacy-both Christians and Muslims, where two of them participated in radio talks and mobilized communities for vaccination.

Ongoing sensitization on covid vaccine in all sub counties

In Baringo North

- Sensitization of stakeholders on covid 19 vaccines and prevention of the variant
- Advocacy on disease prevention and uptake of covid 19 vaccines.
- Radio talk show on Covid 19 prevention measures and RRI of 100 days of immunization
- Barazas to give out key health messages

Sensitization of stakeholders on covid 19 vaccine uptake and prevention measures

The meeting was planned by the Sub County health team to discuss state of covid 19, the uptake of covid 19 vaccines and Piri exercise. It was held on 17th November 2021 at DCC board room. The SCPHO was able to explain to the members on reasons why we engaged them is to help us to

- Create demand on the up take of covid 19 vaccine
- The uptake of all antigens to the children under 5 years.
- To answer some questions from the community
- To counteract the myths and misconceptions of covid vaccines

The total number participants present were 50 people drawn in all the five wards in Baringo North

- **Curative And Rehabilitative Health Services Program**

Diagnostic Services Sub Program

Achievements

- Re-examination of smears already examined.
- Checking on record entries and Checking on commodity management
- TB slide sampling of 72 slides, 12 from each of the 7 Hospitals
- Training of 6 lab staff on Luminar DX
- Procurement of laboratory reagents
- Orientation of 12 lab staff on covid-19 rapid testing and reporting
- Visited and checked RHFs previous' records of service provision Mogotio and Koibatek with the aim of giving financial support
- Received procured Rural Laboratory reagents worth Ksh. 1.4 million and distributed to all rural diagnostic facilities
- Improved knowledge and skills amongst the lab staff to better manage disease diagnosis, monitoring.
- Better management of lab commodities
- Actual verses reported; Reports don't match. Did OJT on reporting.
- Feedback given and CAPA done

Pharmaceutical Services Sub Program

Achievements

a) Outpatient Pharmaceutical care
   - About 168,664 prescriptions were reviewed and drugs dispensed to patients in a timely manner and good dispensing practices were followed in the pharmacies. Appropriate documentation including in the daily activity registers and EMR entries was undertaken.

b) In Patient pharmaceutical care
   - Files for patients in the wards were reviewed where the required medicines were issued including about 5,670 discharges. Where drug substitution, change in regimen or drug reactions could occur information was communicated. All patients in the wards were issued with drugs depending on need and availability.
   - Pharmaceutical review of patients in the ward was carried out through ward rounds in the two high volume level 4 hospitals. To cascade this care to all level 4 facilities, more pharmacists are required.

c) Appropriate medicines use
   - To minimize and manage medication errors, prescriptions were reviewed for drug-drug interactions and allergies by patients. No major errors were reported and all minor errors were handled. The county need to have a domesticated formulary to address local disease trends and standardize management of conditions.
   - Adherence to treatment guidelines and protocols was monitored to promote rational use of medicines. There was good adherence to the guidelines; however there is need to enhance compliance to treatment protocols.
   - Reconstitution and operationalization of Medicines and therapeutics committees in level four hospitals was initiated.

d) Commodity Management
   - Orders were placed to KEMSA by the health facilities. The Pharmaceutical drugs and non-pharmaceutical commodities were received by all health facilities.
   - Commodity support supervision was carried out in in the County with a main focus on TB.
   - Good inventory management practices are being undertaken however, there is a knowledge gap among new staffs and inadequate supervision. An EMR system is needed in all facilities to assist in commodity management.
   - Reporting rates of program commodities in the various platforms were above 85% in the quarter.

e) Pharmacovigilance
   - Occurrence of adverse drug reactions as well as those following vaccination were monitored and reported. Effective pharmacovigilance is not being undertaken for lack of sensitization and reporting. The quality of HPTs was monitored and reported.

f) Pharmaceutical support of COVID -19 management
   - PPEs were distributed to various facilities for COVID-19 prevention and management of patients. The team was involved in pharmaceutical management of COVID-19 patients and monitoring of AEFIs

g) Continuous Professional Development, trainings and meetings

- The following trainings and meetings were attended

i. Annual Performance Review
ii. Malaria Commodities Review Meeting
iii. Kenya malaria indicator survey report dissemination
iv. COVID-19 vaccination trainings and sensitizations
v. Latent TB infection(LTBI) training
vi. MDA for Trachoma microplanning and training

➢ Administrative and Support Services Program

Human Resource for Health

- The department currently has 1,450 health care workers spread across all Sub counties.
- County Staff -1,191, UHC – 209 and USAID Tujenge Jamii Project – 50 Staff.

Training

- 1 Officer was released for studies.
- 50 staff supported by Usaid Tujenge Jamii project were inducted to enhance service delivery

Promotions

- 788 Phase two promotions effected Oct 2021
- 20 Officers were confirmed from Oct 2021

Administrative services Sub program

Transport services

	Type	**Number**	**Remarks**
1	Ambulances	23	20 in good condition,1 awaiting repair
2	Utility vehicles	24	21 in good condition. 3 awaiting repair
3	Mobile clinics	1	In good condition
	Total	**48**	

Partnerships and Collaboration

Transforming Health Systems for Universal Care

THS-UC is funded by World Bank 5 Years project at 19.1 Billion for the 47 counties

UHC Funded by Danida is a 3.5 Years Project for Level 2 and 3 Health Facilities (Operations and Maintenance Only) at 2.5 Billion for the 47 counties

Objectives of the project

- Aims to Improve Access to & Demand for Quality PHC Services at the counties focusing on RMNCAH
- Improving Functionality of Existing facilities to deliver Quality Essential Services
- Increasing demand for services at the community and facility levels.

- These Objectives will be achieved through Interventions that are evidence based, High impact and Cost effective

Project Components:

1. Component I-Improving PHC Results

Performance-based approach employs minimum conditions & allocates resources to the counties based on their improved PHC results

Funding for RMNCAH strategic commodities

2. Component 2-Strengthening Institutional Capacity under Component 1 to deliver PHC services.

Improving quality of care, Strengthening M&E

3. Component 3-aims to enhance cross-county and intergovernmental collaboration as well as facilitate and coordinate project implementation

Project development objectives

"To improve utilization and quality of primary health care services with a focus on reproductive, maternal, newborn, child, and adolescent health services."

Project Beneficiaries

Entire population but focus on Women of reproductive age (WRA), including adolescents and children under five who utilize PHC services most.

Project indicators

- Children younger than one year who were fully immunized (%)
- Pregnant women attending at least four ANC visits (%)
- Births attended by skilled health personnel (%)
- Women between the ages of 15-49years currently using a modern FP method (%)
- Facilities submitting complete DHIS data in a timely manner (%)
- Inspected facilities meeting safety standards (%)- Year 3

Achievements

- Sensitization of 40 participants from the 7 sub counties and CHMT members on performance review
- 30 stitching kits procured
- 30 Litman stethoscopes procured
- 30 delivery sets procured
- 30 digital blood pressure machines procured
- 300 colour coded bins procured
- 30 delivery beds procured

Partners in Tiaty East

- Fred hollow foundation- Eye care (Surgeries, Administration of antibiotics, facial and environmental cleanliness, capacity building)
- WORLD VISION- Nutrition and integrated outreach services
- East Pokot Medical project (CDN-Catholic Diocese of Nakuru)- Treatment in Barpello and Kositei beside caring out planned outreach services in hard to reach areas of Tiaty

- UNICEF- funding the world vision for nutritional services, Community strategy up to Kalaazar investigation services
- Kenya Red Cross – Integrated Outreach services- 22 sites
- NDMA – early warning and supportive health services including updates
- IZUMI foundation/KEMRI, University of Nairobi and ICIPE- funding Kalaazar research, investigation, prevention and treatment supportive services

Health financing

Hospitals revenue report (Ksh)

2nd Quarter FY 2021/22		
	Hospital	**Amount**
1	Baringo County Referral Hospital	10,781,257
2	Eldamaravine Sub-County Hospital	9,580,570
3	Kabartonjo Sub-County Hospital	957,805
4	Marigat Sub-County Hospital	1,079,365
5	Chemolingot Sub-County Hospital	169,350
6	Mogotio Sub-County Hospital	825,608
	Total	**23,393,955**

Vote	**Budget Allocation**	**Cumulative Expenditure**	**Absorption rate**
Recurrent	536,829,113	149,591,854	27.9
Development	543,599,968	20,667,810	3.8
Total	**1,080,429,081**	**170,259,664**	**15.8**

Transport

	Type	**Number**	**Remarks**
1	Ambulances	23	16 in good condition 8 awaiting repair
2	Utility vehicles	24	21 in good condition. 3 awaiting repair
3	Mobile clinics	1	In good condition
	Total	**48**	

Health Infrastructure Sub Program

Infrastructure is a key component in health sector. To achieve universal health coverage, the health sector must improve the infrastructure in all its health facilities to offer quality, affordable services. In the department the health infrastructure includes building of new structures, renovations, increasing health facilities to be at least five kilometers near to the communities

Site Handing Over Visits

- Construction of Kipkitur toilet
- Construction of Seketet dispensary
- Fencing of Keriwok dispensary
- Construction of phase one theatre at Barwessa health centre
- Completion of Katibel dispensary and fencing
- Construction of illngarua laboratory
- Construction of Koimugul dispensary
- Construction of Molosirwe laboratory
- Completion of Kapkokwon dispensary and construction of toilet.
- Construction of Block 3 dispensary
- Construction of twin staff houses at Kabiyet

Projects Evaluated, contractors to be taken to site

- Fencing of Tiriondonin dispensary
- Extension of Kapkombe dispensary

Evaluated projects which contractors declined to take up

- Construction of toilet and fencing at Mbechot dispensary
- Completion of fence at Kapsoit dispensary

Projects to be evaluated

- Construction of maternity block at Maji mazuri
- Construction of Ayatya laboratory
- Upgrading of maternity and construction of Laboratory at Sumeiyon dispensary
- Completion of Chebarsiat dispensary
- Construction of Nooskuro dispensary
- Construction of staff house and toilet at Ndonge dispensary
- Completion and construction of laboratory at Kimose dispensary
- Construction of Sandai maternity
- Construction of septic tank at Arama dispensary
- Completion of staff house and toilet at Bartolimo dispensary
- Fencing of Oterit dispensary
- Construction of kitchen at Tinet dispensary
- Fencing, piping and water tank at Tugumoi dispensary
- Construction of Ketindui dispensary
- Plumbing works at theatre block at Kabartonjo sub county hospital

Projects for procurement at Advertisement

- Construction of toilet at solian
- Renovation works at Kabartonjo hospital ward
- Completion of Bartolimo dispensary maternity
- Construction of toilet water tank at Benonin dispensary

- Construction of laboratory at Sibilo dispensary
- Construction of laboratory at Yatia dispensary
- Fencing and equipping of Maregut dispensary
- Renovation and fencing of Ngambo dispensary

Bill of Quantities Preparation

- Renovation of wards, beds, toilets, maternity and fencing at Kapluk dispensary
- Equipping of beds, lab and toilet renovation at Kuikui Health centre
- Completion of Kipkolony dispensary
- Completion and upgrading of the dispensary at Koroto
- completion of Kisok Dispensary staff house
- renovation of AIC churo maternity
- completion of Biritwonin dispensary
- renovation of Plesian maternity
- renovation of staff houses at Kiptuno
- construction and plumbing works at Riwo dispensary

Data collection

- renovation of Nasorot staff houses
- renovation and construction of staff house at cheptaran dispensary
- construction of MCH at Nginyang dispensary

➢ **Monitoring and Evaluation Of The Health Sector**

- Compilation of department end of quarter report
- Documentation of various CHMT meeting minutes throughout the quarter as well as highlighting action points
- Compiling county COVID reports in preparation for dissemination

In Eldama Ravine sub county

- Training of youth on 1st Aid
- SCHMT Review &Planning Quarterly meeting

Planned activities

Supervision

- HPV –Outreaches
- Covid-19 Outreaches
- DR- Meeting facility I/C

- Covid-19 Emergency meeting at the DCC
- Support Supervision. Total of 15 facilities were visited
- Disciplinary meeting was held where 2 cases were discussed

Challenges

Challenges related to Health financing

- Delay in disbursement of the 2nd quarter Facility Improvement Fund for the 6 Hospitals
- DANIDA funds have not been disbursed to Dispensaries and Health centres

- Delay in payment of suppliers

Challenges related to Nutrition

- Inadequate Human resource
- Erratic imam supplies
- Poor documentation of nutrition indicators in some health facilities
- Lack of nutrition reporting tools-MOH 713, MOH 734 AND MOH 733

Challenges related to Community strategy

- High dropout rate of CHVs in the county due to lack of stipends.
- Lack of reporting tools has hindered the reporting among the CHVs thus few CHUs currently have reporting tools or even improvise the reporting tools.
- Inadequate funds for repairs, purchases of tires and tubes for the motor cycles for Focal person and CHEWs.
- Lack of capacity building of CHVs and Health Care Workers on eye care conditions and management

Challenges related to Immunization and Disease surveillance

- Staff shortage
- Insecurity in some parts of the county (Baringo North, Baringo South, and East Pokot) thus children are not reached for vaccination
- Inadequate number of outreach activities
- Inadequate data bundles for registration of clients for covid 19 vaccination
- Regular stock out of vaccines19 vaccines
- Inadequate tablets for covid 19 vaccination
- Inadequate community sensitization on Covid 19 vaccines
- Inadequate utility Vehicles for transport during support supervision and other emerging issues. i.e response to Covid 19 Alerts

Challenges related to TB programming

- Shortage of commodities for TB preventive treatment
- Transport challenges while carrying out support supervision
- Lack of qualified staff to run TB clinics
- Knowledge gap on HIV among the sub county TB coordinators
- Stock out of gene expert catridges leading to delayed TB diagnosis
- Limited resources to carry out TB sensitization and screening in learning and correctional institution

Challenges related to HIV Programming

- Stock out and shortages of HIV testing commodities
- Stock out of lab reagents at the reference lab at MTRH for HEI, Viral load tests
- Defaulters on ART care and treatment
- Knowledge gap among some health care workers on HIV/STI and Hepatitis B management
- Low HIV testing in maternity & post-natal clinics

- Sub optimal documentation and reporting of program elements
- Low retention of clients on PrEP

Challenges related to RMNCAH

- Shortage of family planning commodities such as DMPA in some health facilities and re-distribution was done
- Limited vehicles to be used in program implementation

Challenges related to Disease surveillance and Epidemiology

- Stigmatization and discrimination on COVID-19 suspects affecting willingness to seek testing and management of cases likely to lead to further spread of the disease
- Inadequate resources to facilitate critical response pillars limiting response capacity in detecting, investigating, contact tracing, and follow up of cases
- Inadequate utility Vehicles for transport during support supervision and other emerging issues. i.e response to Covid 19 Alerts
- Low utilization / access to approved Program Based Budgets

Challenges related Diagnostic services

- We intend to provide 24 hr Lab services in all the sub county hospitals in line with other hospital service provision. But the major challenge has been lack of enough staff for the different staff shifts.
- As per the department yearly allocation of funds, there has been shortages of reagents and this will require an increase of funds allocated to the department in future.
- The department requires modern diagnostic equipment's for the different disease conditions. We intend with support to start a County Reference Laboratory where all lab tests/samples can be analyzed without referring a patient or sample for analysis in another lab outside the county. Department cannot do this.
- Blood for transfusion has never been enough.
- On lab infrastructure, some labs e.g. Eldama Ravine require repairs, painting while others eg Kabartonjo and Tangulbei require extension for space and also putting up new lab structure.

Challenges related to pharmaceuticals

- Inadequate funding thus shortages of essential drugs. Advocating for more funding is ongoing to reduce shortage of drugs.
- Inadequate number of pharmaceutical staffs. Need for the clinical pharmacist to be stationed in BCRH. In addition, to have a sub county pharmacist to be different from the hospital in charge.
- Lack of regular support supervision due to inadequate funding. Follow up on supervision support ongoing
- Appropriate medicines use, pharmacovigilance and commodity use challenges were experienced. Follow up on capacity building and sensitization ongoing
- Inadequate PPEs and COVID-19 commodities. Procurement of additional commodities being undertaken.
- Poor reporting on HPTs by the county

Challenges relating to Health Infrastructure

- Lack of transport due to breakdown of vehicles
- Delay in project collection of data due to delayed 1st supplementary
- Security Operation in Tiaty

Challenges related to community health and WASH

- Lack of funds to facilitate training facilitators, procuring triggering materials, facilitating CLTS triggering, follow ups, Claiming, Verification, Certification, Celebration processes Social Sanitation Marketing and Behaviour Change Communication Countywide
- Lack of means of transport for facilitating triggering, follow ups, claiming, verification, certification, Celebration and supportive supervision
- Few trained CLTS Facilitators to scale up CLTS Countywide
- Few implementing partners supporting CLTS activities

Challenges related to health promotion

- Lack of means of transport to reach various parts of the county,
- Inadequate resource allocation to the department
- Few health promotion officers across the County only 3 trained out of the required number of 8
- Lack of public address system and mega phones for use in advocacy
- Poor health seeking behavior of our communities hence people seek services late leading to complications

Challenges related to Human resource

- Lack of finances to support supervision, staff promotions and others
- Lack of proper coordination and facilitation in Health facilities
- Lack of enough staff to support Health facilities
- Lack of enough budget.
- Shortages of Staff

Challenges related to Baringo North sub-county

- Lack of facilitation in terms of fuel
- Stock-out of long lasting insecticide treated nets (LLITNs)

Challenges related to Marigat sub county

- Inadequate reporting tools- 705(A/B), 717,733, 734
- Inadequate reporting tools- 705(A/B), 717,733, 734
- Insecurity in Mukutani, parts of Ilchamus and lower Mochongoi – Tension building up
- Kokwa Island and and some part of Mochongoi ward is hard to reach areas –The sub county needs boat hire funds for the sub county to be able to frequently reach these areas
- Lack airtime for phone calls especially during this period where mentorship is via calls/virtual
- Lack of office funding thus experiencing difficulties in meeting office demands (water bills, electricity and internet bills, secretary, cleaner and a watchman, Stationery, printing accessories (papers, cartridges

- Water challenges due prolong droughts since Most of our facilities are relying on roof catchment. Few Facilities benefited from water tracking that were ongoing over December holiday

Challenges related to Eldama Ravine hospital and sub county

- High dropout rate of CHVs in the Sub County due to lack of Stipends.
- Lack of funds for repairs and purchase of tyres for the motor bikes.
- Inadequate facilitation to conduct IDSR activities
- Shortage of posters during the MR campaign.
- Shortage of nets during mass net distribution.
- During the quarter there was no NHIF Funds

Challenges related to Mogotio Sub county and hospital

- Staff shortage
- Security- the compound is unprotected- the compound has been fenced partly by chain-link
- Utility vehicle-apparently we are using the old model GKB067A
- Ambulance vehicle – we are assisted by the sub county ambulance.
- Water shortage- There is rain harvest water and Muiya borehole piped water.
- No enough funds for purchasing of food and paying casuals wages- apparently there is FIF funding.
- Poor referral system- we normally use the sub county ambulance for our referral system
- Tittle deed for the hospital-there is no progress on the same.
- Shortage of infrastructure i.e. outpatient, cloak room and special clinic rooms

Challenges related to Tiaty

- The SCHMT did not manage to do any activity due to lack of utility vehicle.
- Limited partner support due to security operation in the sub county.
- 13 immunizing facilities out of 21 due to lack of power for cold chain.
- The SC was not able to do any facilities in-charges meeting due to lack of support from the county and partner
- Lack of Gene xpert machine
- The County Government to remove blanket allocation of resources including fuel but should base with service need and distance

Challenges related to Marigat Sub county Hospital

- The hospital has been experiencing shortage of funds due decreasing revenues and limited partner support. Due to COVID-19 most people lost jobs and even businesses are not doing well. The shrinking financial sources has seen the hospital exhaust its reserves though still solvent
- Working space is limited, hence need to move to hospital's new site
- Very few nurses with four (4) heading for Mat leave and clinical officers making shifts difficult to maneuver. The hospital has requested for 10 more nurses and 4 clinical officers
- No medical officers hence OPD and clinics lack up to date reviews for patients and clinics are hard to run
- Lack of contracts for equipment servicing e.g. dental chair, X-rays and lab equipment, most have reached re-service dates

- Drugs shortages making it hard to manage patients especially those with chronic illnesses
- Encroachment by illegally erected Kiosks at the hospital entrance which the town administration is not keen to remove

Challenges related to Kabartonjo Sub county hospital

- Ambulance driver posted out without release/replacement
- Staff shortage – there is deficit of2 Medical officers, 10 nurses,5 clinicians,3 lab techs, 3 pharm techs,2 nutrition techs hence 24 hours' services affected
- Lack of basic equipment e.g. stitching set, delivery se nebulizers, SPOs machine, e.t.c.
- There is shortage of infrastructure
- NHIF failure to pay all claims in the quarter
- Shortage in supply of non-pharmaceuticals/pharmaceuticals
- Revenue collection programme (FANSOFT) has been dysfunctional for 2 years
- There is no Dental unit in the hospital yet an officer was posted
- Ambulance is road unworthy with frequent breakdowns

Challenges related to Chemolingot Sub County hospital

- Sinking of placenta pit
- No incinerator
- Neither ultrasound machine nor x ray machine.
- Inadequate staff especially clinical officers, medical officers, anesthetist and nurses
- Incomplete projects: outpatient and administration block, mortuary.
- Asbestos in the residential houses of the staff, eye clinic and outpatient block. Respective department have been informed but no action taken.
- Lack of vehicle of hearse to transport bodies from the hospital to the cemetery.
- Ambulance not operational for 3 months

Challenges related to Mogotio Sub County hospital

- Lack of an ambulance attached to the hospital. The sub county ambulance is being utilized by the hospital whenever it is needed.
- Lack of a fully functional laboratory for a level 4 facility. Current laboratory do not perform full haemogram, kidney and liver function tests.
- X-ray machine is yet to be installed
- Inadequate funding of the isolation center
- Lack/inadequate key personnel to work in the isolation center e.g physicians, ICU nurses and doctors and other key staff
- Staff not trained on use of ICU equipment.
- Theatre has not been operationalized

Challenges related to Baringo County Referral Hospital (BCRH)

- Strike- the union and county government are organizing to settle the issue
- Hospital finances – delayed disbursement
- Insufficient allocation the FIF bill

- Shortage of staff- Nurses, security, drivers
- Lack of laboratory equipment

Recommendations

- Borrowing and redistribution of supplies from low volume to high volume sites
- Line listing of all the eligible ART clients and HEIs for testing
- Defaulter tracing and reenrollment into ART care and treatment
- Continued sensitization, mentorship of nurses in maternity & post-natal clinics
- mentorship and OJTs on documentation and reporting
- Education of clients on PrEP and genders based sexual violence
- National and county governments to address insecurity in parts of the county
- Allocation of more funding for immunization
- Support for vaccine collection and distribution
- Provision of data bundles for Covid 19 registration/uploading of data
- Establishment of more integrated outreaches
- Train more staff to offer covid 19 vaccines
- Conduct community sensitization on covid 19 vaccination
- Employment of more health care workers
- Qualified staff to be deployed to TB clinics in all sub county hospitals
- More support from county government on TB screening in learning and correctional institution.
- Training of TB and HIV coordinators on TB/HIV management
- Capacity building of HCW on TB through training, sensitization and mentorship.
- National TB program to address issues of erratic supply of commodities.
- Health department to avail transport to conduct support supervision
- The County Government to develop a plan to pay stipends for the CHVs and also sustainable programs to community health units.
- Provide reporting tools to enhance CHU functionality and the county to print reporting tools.
- Allocate adequate resources/ Funds for Community Health Strategy activities in the County to cater for supervision and equipment servicing.
- CHVs to be given refresher training on basic eye care modules to enable them identify common eye conditions and minor management of the conditions.
- More community sensitization regarding covid – 19 transmissions, prevention and control
- Finalize the CHS Act regulations
- Frequent support supervision
- Agitate for the employment of more lab staff to narrow the gap
- Advocate for increased allocation to the department
- Agitate for funding and source for equipment placement and repairs of the old ones.
- Set up a county satellite blood donor center and funding of the same.
- Capacity build the lab staff in areas with noticeable knowledge gap.

- Construction of another placenta pit in Chemolingot since old one sunk and there isn't a place to dispose to for now.
- Servicing of ambulance Chemolingot
- Renovation of staff quarters and removal of asbestos in Chemolingot
- Employment of more staff for the smooth running of Chemolingot hospital.
- Construction of a burning chamber or an incinerator for proper disposal and burning of waste from Chemolingot hospital.
- Equipping of the morgue and outpatient block at chemolingot
- Implementation of the CHSIF Act to enable timely disbursement of funds to Health Facilities
- Fully operationalize the HPTU
- Increased funding for commodities in order to have adequate stocks in the quarter
- Undertake commodity support supervision
- Task SCP to ensure more than 60% reporting on HPT in Q3
- Increased deployment of pharmaceutical staff (Pharmacists-5, Pharm techs 20)
- Construction of drug stores in BCRH, Mogotio SCH and Chemolingot SCH
- Funding for support supervision
- Support training on appropriate medicines use, pharmacovigilance and commodity management
- Train pharmaceutical staffs on emergency care, family medicine and inpatient pharmaceutical care together with MTM
- There is need to Recruit More Health Care Workers
- Regularize quarterly Staff Supervision.
- There is need to motive hardworking Health Care workers
- County government to allocate funds to the CLTS program and refresher training of PHOs who had been trained earlier on CLTS
- Recruit more PHOs/PHTs to be able to scale up CLTS activities countywide
- Train PHO/PHT to trigger each 11Villages and deliver ODF certified status
- Engage more WASH- CLTS Implementing partners to scale up CLTS implementation countywide
- Provision of means of transport (fuel and vehicle) to facilitate supervision and monitoring of activities implementation
- Establish County WASH- CLTS Hub
- Human resource attrition and retirement, and depot to employ 30 public health officers and not social workers
- Repair motorbikes and provide fuel for sub county public health officers
- Allocate funds for food laboratory reagents for the testing aflatoxins in food grains and iodine test kits
- Construct public health office at Eldama ravine, Marigat, and Baringo North sub counties
- Allocation of AIES to the sub county public health officers and opening of new account numbers to enable officers function and carry out their activities efficiently. AIE 5% from the total public

health collections for county administrative services, and allocation for more funds for environmental health activities as the functions are many and scarce resources.

- Allocate a utility vehicle for the head environmental health services and programmes (county public health officer) to enable to officer coordinate county wide delivery of preventive and promotive services.
- Procure equipment and stationary, files, field note books, pens, to all public health officers in the county, as are supposed to write reports, officers cannot be effective without working tools
- Procurement of 30 motorbikes and utility vehicle to support environmental health
- Disposal of the old unrepairable grounded motorcycles and vehicles
- The trained Covid-19 management team to assist in training the clinicians and nurses in case management of Covid-19
- Casuals who have served in the station for more than 6 years be employed by County Government on permanent terms
- Installation of automated revenue collection programme at all service points
- Dental unit equipment required at Kabartonjo hospital
- Prioritization of construction of a theatre at Marigat hospital and installation of necessary amenities like water, fencing and electricity to reduce need for transfer of patients for CS and Surgical toilets.
- Retendering of the morgue at Marigat hospital
- resource mobilization to do re-carpetting or cabro installation at Marigat hospital outpatient and parking space to reduce pooling of stagnant water and for beautification purposes
- Purchase of an ambulance for Mogotio hospital
- Equip the theatre, laboratory and radiology departments at Mogotio hospital
- Provide an AIE to Mogotio hospital
- Recruit /deploy ICU staff for Mogotio hospital

3.4 Education, Youth, Gender, Sports Development And Social Services

Introduction

This is a sector composed of Departments of Education and Youth, Gender, Sports Development and Social Services

Expenditure Trends and Analysis

The sector was alloacted total budget of Kes 486,190,659 to finance both Recurrent and Development expenditure. Of this allocation, Kes 99,957,453 and Kes 386,233,206 was for recurrent and development expenditure respectively.

The recurrent expenditure during the second quarter was Kes 7,747,087 while development expenditure was 33,397,390 which represented half year overall absorption for the sector at 9%.

Tables 3.11 below provide detailed presentation.

Table 3.11: Expenditure review

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)	Absorption Rate 2020/21	2021/2022 FY- (Ksh)	Absorption Rate 2020/21

	2020/2021	2021/2022	Q1	Q 2	Total	FY	Q1	Q 2	Total	FY
Recurrent	342,854,949	99,957,453	49,305,682	119,228,571	168,534,253	49%	1,837,612	7,747,087	9,584,699	10%
Develop-ment	245,438,112	386,233,206	-	-	-	0%	-	33,397,390	33,397,390	9%
Total	**588,293,061**	**486,190,659**	**49,305,682**	**119,228,571**	**168,534,253**	29%	**1,837,612**	**41,144,477**	**42,982,089**	**9%**

Department of Education

Introduction

The Department of Education is comprised of three sections. They include Youth Polytechnics (Vocational Training Centres), ECDE Section, Education - Bursary Section.

A: Vision

To be a leading and dynamic in education, training, research, innovation and automation of service delivery for sustainable development

B: Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process.

Mandate

- Recruit, induct and train ECDE teachers and youth polytechnic instructors.
- Development of county communication capacity and infrastructure.
- To identify and nature talent and promote innovation.
- Prepare bills, policies and regulations.
- Sensitize the public on gender and disability mainstreaming, access to education, environmental issues, and health and safety issues.
- Promote access, equity, quality and relevant training in youth polytechnic and ECDE
- Promote integrity, transparency and good governance.

Methodology

The information used to prepare this quarterly report was collected through the following methods.

- Field visits by Departmental heads
- Inspection and acceptance reports
- Observation.

Program and Strategic Objectives

S.NO	PROGRAM	STRATEGIC OBJECTIVE
1	Vocational Training	To improve skills and creativity of the youth.
2	ECDE	To develop infrastructural facilities and implement relevant curricular for basic education.
3	Bursary and ECDE school meal	To enhance enrollment and retention of learners through continuous support of needy and vulnerable persons and groups

Performance Overview and Background for Programs and Funding

Bursary fund

Allocated budget: Secondary bursary Sh.30, 000,000

: VTC grant Sh.12, 000,000

ECDE school meal programme

a. Allocated budget sh.15,000,000

Vocational Training

a. In 2020/21FY VTC programme projects are: equipping and construction of classrooms.
b. Achieved Outputs (Physical progress based outputs): data collection, requisitions and designs
c. Percentage of cumulative achievement: 30%
d. Action Plan: Tender/Quotation notice

ECDE

a. In 2021/22FY ECDE programme projects are: 19 classrooms, 1 playground leveling, classroom equipping procurement of ECDE teaching/learning resources and stationery
b. Achieved Outputs (Physical progress based outputs): data collection and documents preparation
c. Percentage of cumulative achievement: 10%
d. Action Plan: Tender / quotation notice.

Program Outputs and Performance Indicators

Vocational Training

Budgeted amount is Kes. 26,044,754

a) In this quarter evaluation and awards have been done.

ECDE

Budgeted amount for all ECDE projects is Kes. 23,770,000

a) In this quarter evaluation and awards have been done.

Bursary fund

- Secondary bursary: Sh.30,0000
- VTC grant: Sh.12,000,000
- Requisition has been done to transfer the fund to special purpose account
- Notice for application, application and award done in the quarter

ECDE school meal programme

a. Allocated budget KSh. 15,000,000
b. Payment of Kes. 8m for previous supplies was done during the quarter

Table 3.12: Implementation Reporting Template

Programme Name: Vocational Training							
Objective: To improve skills and creativity of the youth							
Outcome: *I*mproved and identification of new talents							
Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based outputs	Percentage of cumulative achievement	Outcomes (outcomes and impacts since commencement)	Action Plan
VTC	Construction of Kamelilo VTC	Ravine	1	0	10	10	Site handing over
	Equipping and Operationalization Seretunin	Ewalel	1	0	10	10	Tender notice
	Construction of classroom at Kituro Vocational Training Centre	Ewalel	1	0	10	10	Construction is ongoing
	All VTC	All ward	1	0	10	10	Tender notice
Programme Name: ECDE							
Objective: To initiate, sensitize and implement policies in ECDE							
Outcome: Increased enrolment in ECDE							
ECDE	Procurement of ECDE stationery	All Wards	1	0	10	10	Tender award
	Construction of classroom and Toilet at Chemuron ECDE	kolowa	1	0	10	10	Tender award
	Construction of a classroom at Baringo County College - Lelian	Kabartonjo	1	0	10	10	Tender award
	Equipping of Baringo County College - Lelian hostel	kabartonjo	1	0	10	10	Tender award
	Construction of Classroom and Equipping at Chepkogh ECD	silale	1	0	10	10	Tender award
	Constructions of Two Model Classrooms,office,	mukutani	1	0	10	10	Tender award

	Equipping, Toilet and 10,000Ltrs Tank at Murat ECD						
	finishing of ECD Class-room Ngubereti	mogotio	1	0	10	10	Tender award
	Construction of one classroom, Toilet and Office at Eldume ECD	Ilchamus	1	0	10	10	Tender award
	Improvement of Field at Kapropita Pry. School	Kapropita	1	0	10	10	Tender award
	Completion of ECDE Centers- Borokwo ECD and Kaplelwo ECD	Mogotio	1	0	10	10	Tender award
	Construction of class-room - Akule ECD		1	0	10	10	Tender award
	Construction of class-room - Topererwo ECD	Ribkwo	1	0	10	10	Tender award
	Construction of class-room Kositei		1	0	10	10	Tender award
	Finishing, Toilet and fencing of Tenges ICT	Tenges	1	0	10	10	Tender award
	Construction of class-room and a toilet Kiptoim - Ngenda ECD	Mogotio	1	0	10	10	Tender award
	Construction of class-room and a toilet Koite-bes ECD	Mogotio	1	0	10	10	Tender award
	Finishing of ECD Class-room Kimgorom	Mogotio	1	0	10	10	Tender award
	Tuluk ECDE		1	0	10	10	Tender award
	Construction of ECD Ng'ubereti	mogotio	1	0	10	10	Tender award
	Construction of ECD Sirwa	Tenges	1	0	10	10	Tender award

Table1: Financial 2021/2022

Sector/ Department: Education **Programme Name:** Vocational Training **Sub –Programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q2 Target	**Achieved**	**Variance**						
Construction of Kamelilo VTC	Ravine	Number of VTCs fenced	1	0	1	Construction is ongoing	Fast track project implementation	30%	3.5m	-	0
Equipping and Operationalization Seretunin	Ewalelc	Number classrooms constructed	1	0	1	BQ development	Fast track project implementation	10%	1.0m	-	0
Construction of classroom Kituro Vocational Training Centre	Ewalel C	Number of facilities renovated/rehabilitated	1	0	1	Construction is ongoing	Fast track project implementation	75%	1m	-	0
All VTC	All wards	Number classrooms constructed	1	0	1	Construction is ongoing	Fast track project implementation	30%	20.5m	-	0
Sector/ Department: Education **Programme Name:** ECDE **Sub –programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q2 Target	**Achieved**	**Variance**						
Procurement of ECDE stationery	All Wards	Number of classrooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	2m	-	0
Construction of classroom and Toilet at Chemuron ECDE	All ward	Number of toilets constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1m	-	0
Construction of a classroom at Baringo County College - Lelian	kabartonjo	Number of classrooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.3m	-	0

Sector/ Department: Education
Programme Name: Vocational Training
Sub –Programme: Infrustructure Development

Projects/ Activities	Ward	Outputs/ Outcome(s)	Targets and Achievement			Reason for Variance	Remedies	Project Status (%)	Budget (Kes)	Contract Sum (Kes)	Total Amount Paid (Kes)
			Q2 Target	Achieved	Variance						
Equipping of Baringo County College - Lelian hostel	kabartonjo	Number of classrooms equipped	1	0	1	Project is ongoing	Fast track project implementation	30%	0.57m	-	0
Construction of Classroom and Equipping at Chepkogh ECD		Number of classrooms equipped	1	0	1	Project is ongoing	Fast track project implementation	30%	1.5m	-	0
Constructions of Two Model Classrooms,office, Equipping, Toilet and 10,000Ltrs Tank at Murat ECD		Number of classrooms constructed and equipped	1	0	1	Project is ongoing	Fast track project implementation	30%	2m	-	0
finishing of ECD Classroom Ngubereti		Number of classrooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	0.5m	-	0
Construction of one classroom, Toilet and Office at Eldume ECD		Number of classrooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.5m	-	0
Improvement of Field at Kapropita Pry. School	Kapropita	Number of fields leveled	1	0	1	Project is ongoing	Fast track project implementation	30%	1m	-	0
Completion of ECDE Centers-Borokwo ECD		Number of classrooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	0.7m	-	0

Sector/ Department: Education
Programme Name: Vocational Training
Sub –Programme: Infrustructure Development

Projects/ Activities	Ward	Outputs/ Outcome(s)	Targets and Achievement			Reason for Variance	Remedies	Project Status (%)	Budget (Kes)	Contract Sum (Kes)	Total Amount Paid (Kes)
			Q2 Target	Achieved	Variance						
and Kaplelwo ECD											
Construction of classroom - Akule ECD		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.3m	-	0
Construction of classroom - Topererwo ECD		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.3m	-	0
Construction of classroom Kositei		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.4m	-	0
Finishing, Toilet and fencing of Tenges ICT	Tenges	Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.5m	-	0
Construction of classroom and a toilet Kiptoim - Ngenda ECD		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.5m	-	0
Construction of classroom and a toilet Koitebes ECD		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1.5m	-	0
Finishing of ECD Classroom Kimgorom	Bart-abwa	Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	0.5m	-	0
Tuluk ECDE		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	0.5m	-	0
Construction of ECD Ng'ubereti		Number of class-rooms constructed	1	0	1	Project is ongoing	Fast track project implementation	30%	1m	-	0
Construction of		Number of class-	1	0	1	Project is	Fast track project	30%	1.2m	-	0

Sector/ Department: Education **Programme Name:** Vocational Training **Sub –Programme:** Infrustructure Development											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q2 Target	**Achieved**	**Variance**						
ECD Sirwa		rooms constructed				ongoing	implementation				
Sector/ Department: Education **Programme Name:** Special Programmes **Sub –Programme:** Bursary & Ecde School Meal											
Projects/ Activities	**Ward**	**Outputs/ Outcome(s)**	**Targets and Achievement**			**Reason for Variance**	**Remedies**	**Project Status (%)**	**Budget (Kes)**	**Contract Sum (Kes)**	**Total Amount Paid (Kes)**
			Q2 Target	**Achieved**	**Variance**						
Secondary School bursary	All ward	Number of learners assisted	3000	0	3000	Project is ongoing	Fast track implementation	0	30m	30m	0
VTC grant capitation	All wards	Number of learners assisted	1000	0	1000	Project is ongoing	Fast track implementation	0	12m	12m	0
ECDE School meal programme	All ward	Number learners fed	3000	0	3000	Project is ongoing	Fast track implementation	0	15m	15m	8m

Key Achievements

Vocational Programme

Notice of tender, evaluation and award

ECDE

Notice of tender, evaluation and award

Challenges

i. Insufficient staff for public works
ii. Lack of budget for some roll over projects

Recommendations

The department to award, hand over sites and ensure contractors complete the projects in the second and third quarters of FY 2021/22

Departmenepartment of Youth, Gender, Culture and Social Services

Vision

Towards a secure, cultural and socio-economic empowered county**.**

Mission

To maximize the full potential of Baringo community through participatory engagements that will safeguard the rights and welfare of all enhancing its holistic development.

Strategic Objectives

- To develop policies that will enhance better service delivery to the Public.
- To promote and enhance county cultural heritage for sustainable development.
- Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
- To develop and nurture youth upcoming talents to promote self-employment and sustainability.
- To create an awareness on children rights and protection and empower the youth with knowledge and skills to promote self-employment
- To empower women financially through inculcation of entrepreneurial skills and loans and offer social protection to the elderly, orphans and persons with disabilities.

Programmes

Table 3.13: Summary of Programme implementation

		2021/2022			
	Programmes	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**
	ALL SUB SECTORS				
	Sensitization of county administrators on data collection process and reporting	**Done-177,500**			
CULTURE AND ART					
1	Workshops/Trainings /talents development training(Brass band training)	-	498,500		
2	County music and cultural Festivals	-			
3	Regional music and cultural festivals.	-			
4	National music and cultural festivals.	-			
5	Youth/Artist talent s development	-		40,000	
6	Kimalel goat auction and culture fair	-			
7	Documentation of indigenous knowledge /cultural heritage				
8	Cultural; exchange programme				
9	Community cultural events				
1	Ushanga Initiative Training Programme			1,185,000	
1	Launch of Ushanga initiative exhibition(sponsored by national government			570,000(national government funds) 124,600 (County funds)	
SPORTS					
1	Departmental Review, Stakeholders validation and Enrichment of sports Policy.				
1	Support to Holiday Camps				
1	Kenya youth Inter Sports Association (KYISA)				
1	Promotion of sports talents (Tournaments)				
1	Desert wheelchair race(NONDO) and fashion show		Postponed due to delayed disbursement		

			of funds		
1	Support to Athletics (Cross country & track and Field Championships National, regionals, County and discovery cross)	Attended world athletics championship under 20 at Kasarani international stadium. Cost 419,600	10 Athletes attended(self support)		
1	Support to Football				
1	Support to Volleyball				
2	Planning meeting for couches training 1. Ak- level one training 2. Fkf – level D training 3. Plwds – Isiolo Nodo wheelchair race	21,000	Level D football Coaching Course (30 coaches trained). - Level I athletics coaching course postponed due to logistical challenges. 1,162,800		
2	Support to Athletics (Cross country & track and Field Championships National, regional's, County and discovery cross)		-County Cross Country championships Selection done. –Supported by A.K – Baringo Branch.		
YOUTH GENDER AND SOCIAL SERVICES					
2	Updating and reviewing beneficiary lists for elderly and persons with disability	On going	On going		

2	County Youth Forum meeting				
2	Staff Capacity Building				
2	Training Youth and stakeholders on importance of public participation in budgeting process				
2	Social Protetion policy validation with the Executive and Assembly		Proof reading completed and submitted to cabinet		
2	Public Life skills sensitization and training				
2	Youth and women funds		Constituting of new committee		
2	Launch of cash transfer grants and NHIF sponsorship for PWDs and Elderly	Done Cost 384,000 for 2020/21	Verification of data is ongoing		
3	Gender mainstreaming workshop		Done		

Table 3.14: Development FY2021/22 Implantation Status of the Departments Projects

Youth, Gender and Social Services									
S/NO.	**Name Of The Project**	**Project Location**	**FY**	**Budgeted Amount**	**Contract Amount**	**Commencement Period**	**Completion Period**	**Status**	**REMARKS**
1.	Baringo County Youth and Women	County wide	2020/21	1,900,000	-	-	-	Not yet disbursed	Constituting committee
2.	Grants and NHIF for elderly and PWD's	County wide	2020/21	8,100,000	-	-	-	Done	
3.	Completion and equipping of E/Ravine YEC	E/Ravine	2019/2020	3,000,000	-	-	-	Completion at procurement and equipping is at procurement stage	
4.	Completion and	Marigat	2015/2	145,778	-	-	-	Stalled	Less

	Equipping of YEC at Marigat		016						funding
5.	Completion and Equipping of YEC at Chemolingot	Tiaty	2019/2020	1,713,148	1,713,148	4th September 2020	4th March 2021	Project ready for commissioning	
6.	Completion and construction work; Kabarnet YEC Septic tank	Kabarnet	2018/19	1,073,985	986,116			Complete awaiting commissioning	
7.	Completion of construction works in Kabarnet YEC	Kabarnet	2019/2020	3,500,000	3,493,456	16th June 2020	16th Dec.2020	Project ready for commissioning	
8.	Purchase of pressurized car washing machines, sewing Machines and water pump generators	MOGOTIO	2020/21	2,000,000.00				Project ready for commissioning	
9.	PLWD- Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	KOI-BATEK	2020/21	500,000.00				Project awarded awaiting supply	
10.	Women Empowerment programmes-Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators k	KOI-BATEK	2020/21	500,000.00				Project awaiting distribution	
11.	Youth Empowerment programmes- Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies	KOI-BATEK	2020/21	1,000,000.00				Project awaiting distribution	
12.	Plwds Purchase	Koibatek	2021/2	1,000,000				Project	

	Chicks and Feeds		1					awarded awaiting supply	
13.	Purchase of pressurised car washing Machines.sewing machines and water pump generators-Bartabwa	BART-ABWA	2020/21	700,000.00				Project ready for commissioning	
14.	Purchase of Motorcycle for Bartabwa ward	BART-ABWA	2020/21	3,500,000.00				Procurement stage	
15.	PWDS development and support-Kapropita(purchase of day old chicks and feeds)	KAPROPITA	2020/21	500,000.00				Project needs additional funding	
16.	PWDS development and support-Lembuskwen	LEMBUSKWEN	2020/21	500,000.00				Done	
17.	Women development -Income Generating Activities-Kapropita	KAPROPITA	2020/21	1,250,000.00				Project awaiting distribution	
18.	Poultry and Dairy farming -Kapropita	KAPROPITA	2020/21	1,600,000.00				Project awarded awaiting supply	
20.	Assorted youth development activities and equipment – LembusPerkerra	LEMBUSPERKERRA	2020/21	3,000,000.00				Done	
21.	Assorted youth development activities and equipment - MajiMazuri	MAJI MAZURI	2020/21	1,000,000.00				Project awarded awaiting supply	
22.	Driving school training programme-	LEMBUS WARD	2020/21	4,000,000.00				Done	

	Lembus								
23.	Assorted youth development activities and equiping& capacity building-Lembuskwen	LEMBUS KWEN	2020/21	1,000,000.00				Project awarded awaiting supply	
24.	Women Empowerment development activities -Income Generating Activities-Lembuskwen	LEMBUS KWEN	2020/21	4,000,000.00				Split during 2021/22 budget.	
25.	Youth Development Activities and equipment- Loyamoro(purchase of 2PA system, 2tents and200 chairs	LOYA-MOROK	2020/21	1,000,000.00				Project awarded awaiting supply	
26.	Purchase of Motorcycle forward office-Bartabwa	BART-ABWA	2020/21	500,000.00				Project needs additional funds	
27.	Driving school training programme	Eldama ravine ward	2020/21	850,000				Project at data collection	
28.	Training and Capacity building Tailoring, Plumbing, Electrical, Beauty therapy and welding-	Eldama ravine ward	2020/21	1,150,000				Project data collection stage	
29.	Purchase of tents and public address system	Lembus kwen ward	2020/21	2,000,000				Project at procurement stage	
30.	Purchase of Public address System, Generators, and Piano for Youth Groups	Churo Amaya	2021/22	500,000				Project at data collection stage	
31.	Equipping of Kabarnet Youth Empow-	HQS: Flagship Barin-	2021/22	3,000,000				Project at data collec-	

	erment Centre	go Central						tion stage	
32.	Monthly Grants and NHIF for elderly and PWDs	HQS: Flagship	2021/22	12,100,000				Half year budget awaiting disbursement	
33.	Purchase of Equipment for Special group	Emining	2020/22	1,000,000				Data collection	
34.	Construction of PWDs Resource centre at Kapkiamo	HQS: Flagship - Baringo north		3,000,000				Project at procurement stage	
35.	Purchase of Carwash Machine,Salon Equipment and other accessories	kisanana		2,000,000				Project at procurement stage	
36.	Purchase of wheelchairs, cruches, sewing machine, poultry	Sacho		1,500,000				Project at data collection stage	
37.	Purchase of Improved Goats	Saimo Soi - Baringo North		500,000				DONE	
38.	Purchase of one day old chicks,dairy and goats	Kapropita		1,200,000				Project Awarded awaiting supply	
39.	purchase of one day old chicks,dairy and goats	Kapropita - Baringo Central		500,000				Project at Awarded awaiting supply	
40.	Training for youth on ICT	Lembus - Eldama Ravine		1,000,000				Project at data collection stage	
41.	Training for youth and women and pwds- capacity building of youth, women	Kapropita- Baringo Central		300,000				Project at data collection stage	

	and Pwds								
42.	Purchase of eggs for hatching, Poultry Starter feeds, and fabricated metalic stalls -Support to Women Groups	Kabarnet		1,900,000				Project at data collection stage	
43.	Purchase of Improved goats-Women Empowerment	Saimo Soi		1,500,000				DONE	
44.	Purchase of fabricated metalic stalls, Football kit, Valleyball gear. -Support to Youth Groups	Kabarnet - Baringo Central		1,900,000				Project at data collection stage	
45.	Purchase of car wash equipment, Poultry and Equipment, Dairy Goats and Dairy Cows -Grants for PLWDs Groups	Kabarnet - Baringo Central	.	1,000,000				Project at data collection stage	
46.	Capacity Building and Senzitation of PLWDS	Kabarnet		200,000				Project at data collection stage	
47.	Purchase of sports equipments and poultry	Tenges - Baringo Central		2,000,000				Project at data collection stage	
48.	Purchase of Tents and Chairs for Women Groups	Eldama Ravine		1,000,000				Project at procurement	
49.	Purchase of Dorper rams for Lembus kwen youth and Women	Lembus kwen - Eldama Ravine		2,000,000				Done	
50.	Purchase of Chicks for Lembus kwen ward Youth, Women	Lembus kwen - Eldama Ravine		2,500,000				Done	

	and PLWD								
51.	Purchase of Tents and Chairs for Lembus kwen ward Youth and women	Lembus kwen - Eldama Ravine		2,000,000				Project at procure-ment	
52.	Purchase of Chicks, Drinkers, Feeders and starter feeds and In-cubators	Koibatek - Eldama Ravine		500,000				Project at awarded awaiting supply	
53.	Purchase of Chicks, Drinkers, Feeders and starter feeds and In-cubators	Koibatek-Eldama Ravine		500,000				Project at awarded awaiting supply	
54.	Purchase of Chicks, Drinkers, Feeders and starter feeds and In-cubators	Lembus-Eldama Ravine		1,000,000				Project at data collec-tion stage	
55.	Purchase for bee keeping equipments, car wash shade, poul-try and Motorbikes	Kabartonjo-Baringo North		3,000,000				Project at data stage collection stage	
56.	Wardwide empow-erment	Barwesa - Baringo North		3,000,000				Project at procure-ment stage	
57.	Purchase of Welding Machine,Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows	Emining - Mogotio		400,000				Project at procure-ment stage	
58.	Purchase of Brooders for Hatching	Kapropita-Baringo Central		1,600,000				Project at data collec-tion stage	
59.	Purchase of Welding Machine, Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy	Ravine El-dama Ra-vine		1,250,000				Project at data collec-tion stage	

	Cows								
60.	Training of Youth on Plumbing, Electrical, Tailoring, Beauty theraphy and driving	Ravine Eldama Ravine		2,000,000				Project at data collection stage	
61.	youth empowerment for Training the Youth In Driving	Lembus Eldama Ravine		1,000,000				Project at data collection stage	
62.	Purchase of Chicks, Drinkers, Feeders and starter feeds and Incubators	Lembus Eldama Ravine		500,000				Project at data collection stage	
63.	assorted youth development activities and equiping	Lembus Perkerra - Eldama Ravine		2,000,000				Done	
64.	Purchase of Car wash Machines, Welding Machine, Galla goats Dorper sheep, Incubators, and Sports Equipments, Balls, Nets and Development of Tree Nursery and Seedlings tubes	Koibatek Eldama Ravine		1,000,000				Done	
Sports									
1.	construction of septic tank, sewer line and kitchen at Ossen Athletic Camp	KABAR-TONJO	2018/19	3,724,180.00	3,724,180	10/06/2019	31/10/2019	Project at procurement stage	The project was terminated, new BOQs developed and at procurement stage
2.	Purchase of Sports equipment -football & volleyball boots & uniforms-Loyamorok	LOYA-MOROK	2020/21	400,000.00				Supplied and ready for commissioning	

3.	Equipping of Kapketen hostel block	KOIBATEK	2020/21	1,118,700.00				Project awarded awaiting supply	
5.	construction of Sirwa Athletics Camp	MOGOTIO	2020/21	340,459.00				Additional funds needed to do a septic tank	
6.	Purchase of sporting equipments for lembus kwen	LEMBUS KWEN	2020/21	1,500,000.00				Supplied and ready for commissioning	
7.	Stadium construction Works-completion of Kapcholoi playing ground at lembuskwen	LEMBUS KWEN	2020/21	500,000.00				Completion of backfilling	
8.	Stadium construction Works-Improvement of sports ground and cultural facilities at Lembus kwen	LEMBUS KWEN	2020/21	1,000,000.00				Ongoing	
9.	Stadium construction Works-Stadium construction Works-levelling of field chemoril community in Loyamorok	LOYAMOROK	2020/21	1,100,000.00				Project awarded but contractor not taken to site	
10.	Purchase of sports equipment (footballs, volleyball and netball)-Mukutani ward	MUKUTANI	2020/21	1,100,000.00				At procurement stage	
11.	Purchase of Games	SILALE	2020/21	500,000.00				Project	

	kits, uniforms, ball nets, shoes and tropies-Silale							awarded awaiting supply	
12.	Purchase of Sports Equipments footballs boots, uniforms,balls,nets and trophies-Ravine	RAVINE WARD	2020/21	500,000.00				Supplied and ready for commissioning	
13.	Purchase of sports equipment for Marigat Football-Marigat	MARIGAT	2020/21	1,000,000.00				Supplied and ready for commissioning	
14.	Purchase of uniforms, balls, organizing football tournament and other sports activities-Ewalel Chap chap	EWALEL CHAP-CHAP	2020/21	1,000,000.00				Supplied and ready for commissioning	
15.	Support to sports activities and equipment - Ribkwo	RIBKWO	2020/21	1,000,000.00				Project awarded awaiting supply	
16.	Youth Empowerment -EMINING	EMINING	2020/21	1,000,000.00				Supplied and ready for commissioning	
17.	Construction of ablution block, Septic tank and partitioning of hostel at KapketenATC	Koibatek	2020/21	2,175,754				Site conflict	
18.	Construction of kitchen block at-Kapketen ATC	KOI-BATEK	2020/21	1,999,817	1,999,816.80			Site conflict	
19	Youth Development -Income Generating Activities-Kapropita	KAPROPI-TA	2020/21	1,250,000.00				Done	

20	Purchase of Games kits, uniforms, ball nets, shoes and trophies	Saimo Soi		1,000,000				At procurement	
21	Purchase of fabricated metallic stalls, football kit and volleyball gear.	Kabarnet		1,900,000				At procurement stage	
22	Purchase of Games kits, uniforms, ball nets, shoes and trophies	County wide		10,000,000				At procurement stage	
23	Sports Equipment for Mukutani Ward	Mukutani		1,000,000				At procurement stage	
24	Field levelling (Mochongoi Stadium)	Mochongoi		900,000				project with complications(inadequate funds)	
25	Purchase of Sports equipment Uniforms, Balls, Nets and Boots	Silale		500,000				Project at data collection stage	
26	Purchase of games equipment and uniforms	Sacho ward		600,000				Project at procurement	
26.	Purchase of Sports equipment Uniforms, Balls, Nets, trophies and Boots	Maji mazuri ward		1,000,000				Project awarded awaiting supply	
Culture and Arts									
1.	Construction of workshops- Completion of Ngoron Social hall - Tirioko	TIRIOKO	2020/21	2,998,460.00	2,998,460.00			Project with complications	Community and contractor conflict
2.	Construction of	Loyamorok	2020/2	1,000,000.00(rol				BOQ prep-	

	workshops-Completion of chepicha cultural centre and fencing		1-2021/22	lover) +1,000,000= 2,000,000				aration	
3.	Construction of workshops-Fencing of mogotio cultural centre	MOGOTIO	2019/20	1,000,000.00				Project complica-tion -land issues	Cabinet to approve land relocation exercise
4.	Construction of workshops-Completion of Ko-lowa social hall	KOLOWA	2019/20	559,120.00				Completed awaiting payment	
5.	Construction of workshops-Equiping of kolowa social hall	KOLOWA	2020/21	1,000,000.00				Project awarded awaiting supply	
6.	Construction of workshops-construction of so-cial hall and players theatre at Kabarnet	KABAR-NET	2016	5,616,041.00(rol lover) +8,000,000 =13,616,041	39M	23/8/16	31/09/2020	At data collection stage	The project was termi-nated and data collec-tion is being done for re-tendering
7.	Purchase of cos-tumes and musical instrumentals	Sacho		500,000				At requisi-tion stage	
8.	Completion of Choma Zone Chim-ney , Purchase of 10,000 ltrs water tank ,installation and connection of electricity at Kimalel Goat Auction Build-ing.	HQS: Flag-ship		1,000,000				At requisi-tion stage	
9.	Documentation of Culture of Various communities in	HQS: Flag-ship		3,180,000				At data collection	

	Baringo								

3.5 Department of Industry, Commerce, Enterprise and Co-operative Development

Vision

To make Baringo County a destination of choice for business and investment

Mission Statement

To create Wealth for the people of Baringo County through a competitive business enterprise, value addition and cooperatives by providing enabling environment for their establishment

Programme Objectives

Programme		Objective
P1	Industrial Development and Investment Promotion	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment for wealth & employment creation.
P2	Trade Development and Weights & Measures	To enhance business growth through promotion of innovation .value addition, market linkage and access to micro-finance services for socio-economic empowerment.
P3	Co-operative Development and Management Services	To promote growth and development of Co-operative Societies

Expenditure Trends and Analysis

The department of of Industry, Commerce, Enterprise and Co-Operative Development budget allocation was Kes 156,085,959 to finance both Recurrent and Development expenditure. Of this allocation, Kes 17,250,000 and Ksh 138,835,959 was for recurrent and development expenditure respectively.

The recurrent expenditure during the second quarter was Kes 2,241,695 development expenditure Kes 2,698,748 representing half year overall absorption rate of 3%. Table 3.18 provides detailed presentation.

Table 3.15: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	80,765,925	17,250,000	11,521,389	6,943,588	18,464,977	23%	40,000	2,241,695	2,281,695	13%
Development	82,632,662	138,835,959	-		-	0%	-	2,698,748	2,698,748	2%
Total	**163,398,587**	**156,085,959**	**11,521,389**	**6,943,588**	**18,464,977**	**11%**	**40,000**	**4,940,443**	**4,980,443**	**3%**

Achievements of the department during the quarter

A) Industrial Development and Investment Promotion Section

Some of the mandates include

- Advocacy for creation of conducive environment for Investment
- Undertake profiling of investment opportunities in the County
- Collaborate with other agencies in development of County investment plans

The section was involved in data collection for Capital Project for the department for FY 2021 - 2022 especially for Mogotio Tannery flagship project.

There were consultative meetings on the Launch of Aloe Commercialization meant to take off soon

B) Trade Development Section

Specific mandates

- Implementation of the National Trade policy at County level
- Provision of Business Development Services
- Promotion and coordination of development of Micro, Small and Medium enterprises engaged in trade
- Development of Wholesale and Retail Trade
- Management of Credit Scheme for Micro and Small enterprises
- Promotion of exports in the County
- Undertake promotion of inter, intra-county and cross border trade
- Implement vision 2030 Trade Projects/Programmes
- Undertaking business training and Counseling
- Providing business Consultancy Services
- Business regulation and licensing
- Advocacy for provision of market infrastructure
- Management of County markets and hawking activities

The following were achieved during the period under review;

i) Business development Services section

- **Micro and Small Enterprises(MSEs)** loan recovery for the period was K**sh. 778,385** while total amount at bank was **Kshs. 6,491,051.68** as at 31/12/2021
- The section was involved in evaluation of some of Capital Projects for the department for FY 2021 - 2022 that included supply of beehives to support Co-operative Societies in Tangulbei Ward, supply of Motor cycles to support Co-operative Societies in Silale Ward, supply of Motor cycles to support Chepkererat Co-operative Society in Kolowa Ward, and construction of Timboroa Market Stalls.
- Did site inspection of Chemolingot market Stalls Pit Latrine and Water Tank

Weights and Measures section

1.0.0 Introduction

1.2.0 Statement

In the attempts to achieve its mission and vision, the sector over the period planned to carry out:

- Traceability calibration maintenance for the county working standards
- verification of measuring equipments involving assizing and stamping within parts of Baringo Central, Eldama Ravine and Mogotio Sub-Counties
- Inspections along with consumer Education in Baringo South Sub-County.

It is important to note that guardianship of both verification certificates and stamps of verification is a routine mandate of the sector which concurrently stands as the objective over the period.

All these could be seen to provide possible solutions to:

- Non uniformity of weighing and measuring equipment in trade use, bringing about unfairness in trade
- In accuracy of weighing and measuring equipment and the manner in which they are use in trade.
- Unfair trade practices

1.3.0 Success

By the end of the period, the office partially achieved its vision and mission through the following measures:

- Ensuring precision and high accuracy in the weighing and measuring equipment used in trade by visiting 80% of the planned stamping stations as scheduled
- Providing 100% safety of certificate of verification, Working standards and stamps of verification.
- Realizing **Ksh.160,160** as the revenue collection from Assizing and stamping above the quarter of the Pre-set annual Target of Ksh.600,00.

Table 3.16: Quartery Proram Report For the Weights and Measures Division

Name of the Program	Outcome indicator	Target	Outcome	Achievement	Remarks
Metrology Lab duties	Degree of standard conformity Custody of standards and accountable documents	0% fitness and precision 100% safety	Setting of standards within the permissible errors. Ensuring all time security of stamps of verification and certificate of verifications	Zero results • 100% results achieved	No standard was taken to National Laboratory for dissemination of traceability process as required by the Act • Availability, Reliability and maintainability of working standards and documents

Inspection	Overall compliancy of traders with the enforceable Acts within the sub counties	100% check up of weighing and measuring instruments prepackage control in ware house and distribution chain, labelling and distribution of goods and services	Visiting all the trading centers within the sub county of Baringo South Analysis of sampled goods to establish the accuracy in weighing goods displayed or offered for sale in within the shops	Zero outcome Zero results	The activity did not take place due to logistical challenges Need to maintain county working and where necessary procure working standards for test measurements
Assizing and stamping	Verification of 1200 weights,40 measures of capacity, and 460 weighing equipment in trade and trade use	Standardization of all weighing and measuring equipment in trade and trade use	All the shops within Mogotio and Eldama ravine sub counties	80% of the intended target achieved	Compliancy, conformity and accuracy of all measurements in Trade and trade use Revenue collection from the process .

2.1.0 <u>Challenges</u>

Better performance could have achieved effectively had it not been for the emergence of Of the following outlined challenges:

- Unreliability of means transport .
- The office could have been provided with imprest for their activities particularly those involving field work
- It is also important to note as challenge the aspect of personnel as so far, the county has one weights and measures officer making it difficult for him to carry out all the duties effectively.
- Lack of capacity by the section to carry out prosecution as training leading to gazattment of the officer as an inspector is essential
- Gazetting all stamping station as the law requires so that traders could get prior notice and so get prepared for the assizing process

2.2.0 <u>Recommendations</u>

The following recommendations could be seen to address the above challenges for the department:

- Ensuring reliability of transport through up-date-maintenance of the assigned vehicle .
- Procurement of more working standards for the county.
- Consideration for an additional officer for more enforcement and follow up of policies and mandates.

- Facilitating the officer to undergo a training leading to the gazettment as an inspector so as to enhance possible prosecutions
- Enabling the officers be paid their allowances while in the field as budget can allow.
- Gazetting the annual work program as to the date and time of visiting all stamping stations

2.3.0 Conclusion

With proper facilitation and following up with the above recommendations, the office is determined to making sure accurate weighing and measuring equipment are in use which will translate to more sustainable businesses, maximum consumer protection and proper enforcement of fair trade practices and ultimately increase in revenue collection.

C) Co-Operative Development Section

Introduction

During the quarter under review, most planned activities in all Sub-Counties were suspended due to Government directives that suspended public gatherings in order to stop spread of Covid-19 pandemic.

There was a circular from the County secretary advising staff not providing essential services to work from home as much as possible to minimize contacts with persons with Covid-19.

Meanwhile there was continuous registration of new Co-operatives Societies in the last three months

2ND QUARTER AUDIT REPORT 1ST OCTOBER- 31ST DECEMBER 2021

Enclosed find our first quarter Audit Report 1st October 2021-31st December, 2021

CS/NO		Society Name	Year Of Audit	Amount Charged and Collected
1.	1652	LANGAS FCS	2021	3,500
2. 3.	0969	MOGOTIO FCS	2021	16,700
4.	16780	BARINGO RURAL WOMEN EMPOWERMENT SACCO	2020	2,400
5. 6.	0954	TORONGO FCS	2021	26,600
	6643	KIPTOIM FCS	2021	3,500
	7338	NGETMOI STAFF SACCO	2020	3,500
TOTAL			**6 Audit Years**	**56,200**

Distribution of Audit Fees

(A) National Government – Nairobi : 56,200 x 30% = 16,860

(B) Baringo County Government : 56,200 x 70% = 39,340

Total **56,200**

Challenges facing the department

1. Shortages of Audit Staff
2. Inadequate financial resources
3. Unreliable transport facility
4. Lack of computer (Laptop) and printing machine.
5. Lack of photocopying machine
6. Inadequate office stationery.

Reports from Sub-Counties

Baringo South and Tiaty Sub Counties

Activities Planned and Implemented

With the active cooperative societies, the department is carrying out trainings and capacity building of cooperative committees.

.**Current Activities By Partners**

1.Nuru international are currently analyzing the base line survey .
2.ERLP(mitigation of locust impact)
3. Kenya Climate Smart Agriculture
4. ASDSP

Have identified Kolowa Ward and Ilchamus ward to benefit from world Bank funded project.

Eldama Ravine& Mogotio Sub-Counties Report September 2021

Activities that have been carried out so far include the following:

1. Vetting of candidates for Board membership in Mumberes FCS Ltd
2. Review of Strategic plan at Mogotio FCS Ltd,
3. Review of Strategic plan at BAMSCOS Co-operative Union Ltd

Baringo Central and Baringo Northsub-Counties

Nuru International Kenya shall establish a service bundle anchored on capacity building on best livelihood practices to smallholder farmers in Baringo County. **This shall be through**:

1) Promoting adoption of relevant technologies and best practices in Agriculture (Crops & Livestock) supplemented with access to or establishment of a revolving fund.
2) Promoting adoption of healthy behaviours and appropriate technology in Water, Sanitation and Hygiene.
3) Conducting research that results in the mutual exchange of data and information.
4) Facilitating dialogue with farmers, giving a platform for exchange programs for enhanced impact of smallholder farmer activities in line with the programs to be implemented.
5) Implementing a Leadership, Training and Development Program that supports the capacity building of targeted cooperative members and management committees on cooperative governance, value addition of selected agricultural enterprises and market linkages.

Rural Livelihoods' Adaptation to Climate Change Project (RLACC) held a meeting at Rehabilitation Center, Kabarnet

Kenya Climate Smart Agriculture Steering Committee visited projects in Mogotio and Emining Wards, the project visited were mainly water and Mogotio FCS Ltd. The team met the local communities and discussed issues beneficial to local communities. Challenges and proposed way forward were discussed. Areas visited were Sertonje in Mogotio Ward, Kabarbesi Water Pan in Emining Ward and-Mogotio FCS Ltd in Mogotio Ward

Mogotio FCS Ltd has been given a grant of Ksh. 10 Million by World Bank through KCSAP to value add milk. During the visit we had a meeting with Board of Directors anf senior staff. Main agenda was on layout of the milk plant and basic infrastructure put in place.

Training Manuals for Producer Organizations participating in KCSAP were discussed:

The POs participating in the project were profiled and majority were found with dismal operational structures and accountability systems in place as was established by the Capacity Needs Assessment (CNA) that was conducted by the project in 2020. In order to address this, it was found necessary to develop a Manual for Training of Trainers for Effective Training Management and Training Delivery Techniques to build the capacity of the Management and staff of the Producer Organizations.

Project Status For 2020/2021 And 2021/2022 As At 01-02-2022

Table 3.17: Projects from previous FY

S/No	Name of Project	Location/ Ward	FY	Budget	Status	Remarks
1	Support to Micro, Small and Medium Enterprises	Ewalel Chap Chap	2020/ 2021	3,000,000	Awaiting change of legislation to accommodate grants	A Ward Fund Programme
2	Completion of Timboroa Market Stalls	Lembus	2020/ 2021	2,000,000	Site handed over on 12/01/2022	A Ward Fund Project
3	Fencing and construction of market stalls	Maji Mazuri	2020/ 2021	2,000,000	Sourcing	A Ward Fund Project
4	Support to Langas Co-operative Society	Lembus Kwen	2020/ 2021	1,000,000	Awaiting change of legislation to accommodate grants	A Ward Fund Programme
5	Purchase of Chicks and Chick Mash for PWDS	Lembus	2020/ 2021	500,000	Requisition	A Ward Fund Project
6	Purchase of Beehives for Churo Amaya Ward cooperatives	Churo /Amaya	2020/ 2021	2,000,000	Contract awarded. Awaiting delivery	A Ward Fund Project
7	Purchase of Motorcycles for Silale Cooperatives and Sacco -	Silale	2020/ 2021	3,500,000	Awaiting delivery	A Ward Fund Project
8	Purchase of Motorbikes for Akwichatis and Nasoroth Cooperatives/Sacco	Silale	2020/ 2021	1,500,000	Pre-requisition	A Ward Fund Project

9	Purchase of Motorbikes to support Chepkarerat Cooperative Society	Kolowa/ Loiwat	2020/ 2021	7,300,000	Contract awarded. Awaiting delivery	A Ward Fund Project
10	Purchase of Goats to support Kitoo Pass Cooperative Society	Kolowa/ Loiwat	2020/ 2021	3,000,000	Sourcing	A Ward Fund Project
11	Purchase of Goats to support Loiwat cooperative Society	Kolowa/ Loiwat	2020/ 2021	1,200,000	Sourcing	A Ward Fund Project
12	Purchase of Goats to Support Kaisakat Cooperative society	Kolowa/ Loiwat	2020/ 2021	1,500,000	Awaiting delivery	A Ward Fund Project
13	Livestock Improvement programme (Goats to Support Chepkererat Cooperative society)	Kolowa/ Loiwat	2020/ 2021	1,000,000	Sourcing	A Ward Fund Project
14	Livestock Improvement Programme (Goats to Support Kipnai Cooperative society)	Kolowa/ Loiwat	2020/ 2021	1,000,000	Sourcing	A Ward Fund Project
15	Purchase of Motorbikes to support Kitoo pass cooperative society	Kolowa/ Loiwat	2020/ 2021	1,700,000	Delivered and Handed over to beneficiaries	A Ward Fund Project
16	Purchase of Posho Mill for Chepkererat Co-operative Society	Kolowa/ Loiwat	2020/ 2021	1,085,959	Contract awarded. Awaiting delivery	A Ward Fund Project
17	Support to Cooperatives in Tirioko ward to Purchase Sahiwal Bulls	Tirioko	2020/ 2021	2,000,000	Delivered and handed over to beneficiaries	A Ward Fund Programme
18	Construction of Pit Latrine at market stalls in Chemolingot	Chemolingot	2020/ 2021	1,000,000	Project completed. Payment made	**Flagship**
18	Construction of Pit Latrine at market stalls at Churo market	Churo Amaya/Ribkwo	2020/ 2021	1,000,000	Project completed in process of payment	**Flagship**
19	Purchase of Beehives and honey processing Equipment	Kabarnet	2020/ 2021	900,000	Delivered. awaiting distribution and payment	A Ward Fund Project
20	Support to Ravine ward small scale cooperatives societies	Ravine	2020/ 2021	2,000,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
21	Purchase of Motorbikes for Tilam/Pakka Hills/Loruk Coop-	Loyamorok	2020/ 2021	2,000,000	Awarded. Awaiting delivery	A Ward Fund Project

	eratives					
22	Construction of Market Stalls in Bartolimo	Saimo Kipsaraman	2020/ 2021	500,000	Completed. Awaiting inspection and payment	A Ward Fund Project
23	Training on Empowering traders	Saimo Kipsaraman	2020/ 2021	500,000	In process of requisitioning funds	A Ward Fund Programme
24	Purchase of 3 Car washing Machine, 8 Water Pumbs, 2 Welding Machines, 3 Public address System and Generator	Saimo Kipsaraman	2020/ 2021	2,000,000	At evaluation stage	A Ward Fund Project
25	Purchase of Beehives- Chemsik Youth groups	Ripkwo	2020/ 2021	1,000,000	Contract awarded. Awaiting delivery	A Ward Fund Project
26	Purchase of Beehives- for Ribkwo Youth groups	Ripkwo	2020/ 2021	2,000,000	Delivered. and distributed	A Ward Fund Project
27	Support to Ribkwo Ward Women Cooperative Society	Ribkwo	2020/ 2021	1,000,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
28	Tirioko motor cycles for cooperative societies	Tirioko	2020/ 2021	2,000,000	Contract Awarded. Awaiting delivery	A Ward Fund Project
29	Purchase of incubators, Generators installation and training for Members of cooperative societies	Kabarnet	2020/ 2021	2,900,000	Delivered and hand over to the beneficiaries	A Ward Fund Project
30	Purchase of Bee hives for Loyamorok Ward cooperatives (Tilam, Loruk and Paka hills)	Loyamorok	2020/ 2021	2,500,000	Delivered. and distributed	A Ward Fund Project
31	Support to Eldume Cooperatives	Ilchamus	2020/ 2021	1,200,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
32	Purchase of Beehives for Seronu Cooperative	Tangulbei/ Korosi	2020/ 2021	2,000,000	Contract Awarded. Awaiting delivery	A Ward Fund Programme
33	Purchase of Tractor and Equipments for Seronu Cooperative	Tangulbei/ Korosi	2020/ 2021	4,500,000	Sourcing	A Ward Fund Programme
	PROJECTS FOR 2021/2022 FY					
34	Development of Mogotio Tannery	Mogotio	2021/ 2022	10,000,000	Data collection done. Awaiting drawings and Bill of quanti-	Flagship

					ties	
35	Tiaty Honey Production, Support to co-operative societies, Honey processing plant and equipping	Tirioko, Koloa, Loyamorok	2021/ 2022	10,000,000	Not yet started. Need to have a consultative meeting with stakeholders especially the three MCAs	Flagship. Site Challenges
36	Face lifting and gate	Kabartonjo Market	2021/ 2022	1,000,000	Data collection done. Awaiting drawings and Bill of quantities	A Ward Fund Project
37	Fencing and gates	Barwesa auction yard	2021/ 2022	1,000,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
38	Purchase of macadamia, groundnuts, boda boda, and mangoes trees for Sacho cooperatives	Sacho	2021/ 2022	1,500,000	Need for specifications and proper project wording	A Ward Fund Project
39	Cooperatives loans to 4 active cooperatives	Kabarnet	2021/ 2022	2,000,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
40	Construction of modern stall and public toilets-Makutano	Mumberes Majimazuri	2021/ 2022	2,000,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
41	Boda boda shades construction at makutano and gatarakwa	Mumberes Majimazuri	2021/ 2022	500,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
42	Construction of kabiyet bodaboda shades kipsomotwo	Ravine	2021/ 2022	250,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
43	Construction of market stalls - Kahoya	Lembus	2021/ 2022	2,000,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
44	Training of 6 Sacco Co-operative	Tirioko	2021/ 2022	1,500,000	Training proposal made	A Ward Fund Programme
45	Support of Co-operative motorbikes for 6 Co-operative Sacco	Tirioko	2021/ 2022	1,500,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Project

46	Support 6 Co-operatives with Sahiwals bulls	Tirioko	2021/ 2022	2,000,000	Funds requisitioned	A Ward Fund Project
47	Sigoro cooperative fund	Lembus kwen	2021/ 2022	2,000,000	. Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
48	Grants to Support Silale Cooperatives /Agrovets	Silale	2021/ 2022	2,000,000	Awaiting change of legislation to accommodate grants.	A Ward Fund Programme
49	Purchase of Motobikes for Cooperatives	Loyamorok	2021/ 2022	1,000,000	Funds requisitioned	A Ward Fund Project
50	Purchase of Beehives for Cooperatives	Loyamorok	2021/ 2022	1,000,000	Funds requisitioned	A Ward Fund Project
51	Purchase of Motorbikes for Tilam, Paka, and Loruk Cooperatives	Loyamorok	2021/ 2022	5,000,000	Funds requisitioned	A Ward Fund Project
52	Purchase of Beehives. for Kositei, Chemolingot and Ribkwo Location	Ribkwo	2021/ 2022	3,000,000	Funds requisitioned	A Ward Fund Project
53	Purchase of Motorcycles for Kositei, Chemolingot and Ribkwo Location Youths	Ribkwo	2021/ 2022	6,000,000	Funds requisitioned	A Ward Fund Project
55	Construction of Carwash shade and Carwash Machine for Chemalingot Youth	Ribkwo	2021/ 2022	1,000,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
56	Construction of Modern Toilet at the proposed Posta Bus park	Ravine	2021/ 2022	1,000,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
57	Construction of market stalls & Electricity connection	Marigat	2021/ 2022	5,000,000	Data collection done. Awaiting drawings and Bill of quantities	A Ward Fund Project
58	Kipsaraman Market Fencing	Kipsaraman	2021/ 2022	1,500,000	Drawings and Bill of quantities forwarded for tendering	A Ward Fund Project
59	Completion of market stalls and electricity connections	Marigat, Tangulbei, Mogotio and Kabartonjo	2021/ 2022	3,000,000	Data collection done. Awaiting drawings	Flagship

					and Bill of quantities	
60	Electricity and water connection to all Fresh produce Markets	Kolowa,Kabel,Equator mumberes, Kapkelwa,Kabarnet, Emining,Barbarchuin, Kipsaraman,Barwessa,Mogotio and Kabarnet Jua Kali sheds	2021/2022	1,800,000	PV prepared for payment	Flagship
61	Purchase Sisal Ginning machine to cooperative societies	Mogotio	2021/2022	1,500,000	Specifications have been sought	A Ward Fund Project
62	Capacity Building/ Training of Co-operative societies	Ribkwo	2021/2022	3,000,000	Funds requisitioned. In process of training	A Ward Fund Programme
63	Purchase of motorbikes for Silale youth Group	Silale	2021/2022	2,000,000		A Ward Fund Programme

3.6 Department of Environment, Natural Resources, Mining, Tourism and Wildlife

Introduction

The department is made up of five (5) sub-sectors, namely: Environment, Natural Resources, Mining, Tourism and Wildlife.

The sectors strategic objectives are as outlined below;

- To promote the exploitation of natural resources in a sustainable manner
- To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
- To develop tourism potential through the conservation of wildlife and natural resources as well as optimal exploitation of tourism products

The environment protection and natural resources sub-sector is composed of the following programmes;

i) environmental conservation
ii) natural resources conservation
iii) mining promotion and development
iv) tourism promotion and development

The environment conservation and tourism, and mining and natural resources are mandated to ensuring a clean, healthy and protected environment for business and tourism, for the people of

Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites.

The expected outcomes are; (i) improved livelihoods aimed at achieving vision 2030, (ii) sustainable development and (iv) Big Four Agenda.

Tourism sub sector is concerned with tourism product diversification and facilities development, while mining sub sector promotes mining and mineral utilization.

Expenditure Trends and Analysis

The department of Tourism, Wildlife Management, Natural Resources and Mining budget allocation was Kes 11,167,172 to finance both Recurrent and Development expenditure. Of this allocation, Kes 23,934,808 and Kes 87,232363 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 2,029,024. The overall half absorption rate was 2%.

Table 3.18: Expenditure Analysis

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**			**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**			**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**	**Q 2**	**Total**		**Q1**	**Q 2**	**Total**	
Recurrent	38,761,709	23,934,808	4,706,999	10,775,923	15,482,922	40%	469,960	2,029,024	2,498,984	10%
Development	27,581,046	87,232,364	-	-	-	0%	-		-	0%
Total	**66,342,755**	**111,167,172**	**4,706,999**	**10,775,923**	**15,482,922**	23%	**469,960**	**2,029,024**	**2,498,984**	**2%**

Table 3.19: Programme Ouputs and Perfomance Indicators

Programme Name: Environmental Conservation & Management							
Objective: To ensure a clean, healthy and protected environment for a sustainable future of the people of Baringo County							
Outcomes: Increased clean and healthy environment in Baringo							
Sub Program	**Projects**	**Location of Projects**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage (%) Cumulative Achievements**	**Outcomes (outcomes and impacts of since project commencement**	**Action Plan**
Solid waste Management subprogram							
	Dumpsite Development	Kabarnet	1	No of dump site	70%	A clean and healthy environment	*ESIA Full Study* by consultant is ongoing.
	Decommissioning of Kabarnet dumpsite	Kabarnet	1	NO. of Dump site	0%	A clean and healthy environment	*Data collection& designs to be done after completion of ESIA study*
	Development of Eco/Public toilet (Construction of Lake Bogoria eco toilet phase 1 at Loboi & Construction of Eco-Toilet for Marigat)	Marigat Loboi	2	No of eco toilets/public toilet	5%	A clean and healthy environment	*Data collection & designs and procurement stage*
Environmental Education & Training sub program							
	Environmental education and awareness	Countywide (12 per sub county)	72	NO. awareness Barazas	50 % Achieved	Increased public participation in environmental conservation and protection	*Undertaken in the sub counties*
	County climate change fund - Financing climate change actions in the county- Matching Fund	County wide	As per the annual	No of items	30%	Strengthened climate resilience	Requisition done for climate change office equipment
	Environmental clean ups campaigns	Countywide	6	NO. clean up	17 % Achieved	Increased public participation in envi-	*One clean up held in Ka-*

						ronmental conservation and protection	*barnet*
Programme Name: Natural Resource Conservation & Management							
Objective: To ensure management and utilization of natural resources for the people of Baringo County							
Outcomes: Sustainable use and increased benefits from natural resources							
County forest conservation and management sub program							
	Promotion of tree /Mango planting in farms, institutions	countywide	120,000	No of seedlings	0%	Improved food nutrition Increased tree cover	No trees planted in the quarter
	Establishment & operationalization of model tree nurseries	Kabarnet, Mogotio and Mochongoi	3	No of seedlings	20%	Increased tree cover	Total seedlings in the nurseries is 100, 000 *Seedling bulking ongoing in the nurseries*
Protection, Rehabilitation and Conservation of water catchment areas/ Springs and dams							
	Protection, Rehabilitation and Conservation of Kapsiger springs in Kabarnet & Togomin Springs in Kapropita	Kabarnet Kapropita	2	No of sites	30%	Catchment protection & access to water	Procurement
Soil and water conservation							
	Soil and water conservation Construction of gabions and planting of Trees and pasture		1	No of sites	25%	Increased soil productivity	Data collection & Designs
	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1		1	KM of flood control structures	30%	Reduced flood risks	Data collection completed & engineer is complete designs & BQS
Program Name: To develop and exploit tourism potential in Baringo County							
Objective: Tourism product diversification and facilities development							
Outcomes: Increase No. of Tourist visit and increased revenue							

Tourism product development							
Sub Program	**Projects**	**Location of Projects**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage (%) Cumulative Achievements**	**Outcomes (outcomes and impacts of since project commencement**	**Action Plan**
	Development of the County geo parks and sites	County wide	As per the annual	No of sites	3%	Increased revenue, Tourist	Data collection stage
	Equipping of Mogotio Information Centre	mogotio	As per the annual	No of sites	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo	County wide	As per the annual	No of sites	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Construction of 3 storey Arrorin Tugenesis Museum at Rondinin.	Rondinin	As per the annual	NO of structures	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Construction of Lake Baringo Reptile Park	Lake Baringo	As per the annual	No of units	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Mapping and Branding of Geo park sites	County wide	As per the annual	No of sites	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Baringo County Community Conservancy Fund- Tourism promotions	County wide	As per the annual	No of sites	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Fencing and Access Roads to(Historical sites and waterfalls)		As per the annual		5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement
	Construction of Lembus Culture and Heritage Centre at Kiborit Community Conservancy	Lembus	As per the annual	No of sites	5%	Increased revenue, Tourist	Data collection, designs, BQS & procurement

	Tourism campsite completion,repair and drainage and construction of septic tank at Kaptuya Community Conservancy(Churo)	Kaptuya	As per the annual	No of structures	25%	Increased revenue, Tourist	Tendering stage
	Lake Bogoria Hotspring Road	Lake Bogoria	As per the annual	No of Km	25%	Increased revenue, Tourist	Tendering stage
	Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards-Lake Bogoria Community Grant	Mochongoi/ Emining/ Kisanana	As per the annual	No of beneficiaries	25%	Increased revenue, Tourist	Beneficiary identification ongoing
	Development of Lake Baringo & Releng Tourism sites in Baringo North	Lake baringo	As per the annual	No of sites	30%	Increased revenue, Tourist	Procurement stage
	Construction of Ruko staff houses		As per the annual	No of units	100%	Increased revenue, Tourist	99% paid
	Cash transfer-Kiborit Conservancy at Lembus Perkera		As per the annual	No of sites	100%	Increased revenue, Tourist	Contractor to be paid
	Equipping of Mogotio Information Centre at Mogotio		As per the annual	No of items	5%	Increased revenue, Tourist	Data collection, designs, BQSs and procurement
	Construction of Ruko Staff House in Mukutani		As per the annual	No of units	20%	Increased revenue, Tourist	designs, BQSs and procurement
	Kapicha campsite and Eco Tourism Centre in Kisanana		As per the annual	No of sites	25%	Increased revenue, Tourist	tendering
	Construction and Branding Lake Bogoria gate and Campsites		As per the annual	No of sites	100%	Increased revenue, Tourist	Payments made only retention remains
	Disbursement of Lake	Adjacent	As per annual	No of Beneficiaries	3rd quarter	Community appre-	3 Quarter

	Bogoria Grant	wards to Lake Bogoria national reserve	procurement plan target 3rd quarter			ciate tourism activities and conservation	
Promotion of mining and minerals utilisation							
	Mining sector development	Countywide	As per the workplan	NO. of minerals NO. of investors NO. of Concessions/agreements signed No. of regulations/policies	Continuous activities	Increase revenue/income from mining activities at county and household level	***S***igning of agreement with GDC for collaboration with the BCG

Project Status Reporting

Table 3.20: General overview of the expenditure report for the 2021/2022 FY

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
1.	Development of the County geo parks and sites	County wide	2,000,000.00		0	3%	Data collection stage
2.	Equipping of Mogotio Information Centre	Mogotio	5,166,411.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
3.	Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo	County wide	3,000,000.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
4.	Construction of 3 storey Arrorin Tugenesis Museum at Rondinin.	Saimo Kipsaram	13,000,000.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
5.	Construction of Lake Baringo Reptile Park	Lake Baringo	7,000,000.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
6.	Mapping and Branding of Geo park sites	County wide	2,000,000.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
7.	Baringo County Community Conservancy Fund- Tourism promotions	County wide	5,492,031.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
8.	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	IlChamus	1,177,500.00	To be awarded	0	30%	Data collection completed & engineer is complete designs & BQS

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
9.	Fencing and Access Roads to(Historical sites and waterfalls)	County wide	500,000.00	To be awarded	0	5%	Data collection, designs, BQS & procurement
10.	Construction of Lembus Culture and Heritage Centre at Kiborit Community Conservancy	Lembus	1,300,000.00	M/s Nambawan contractors company Ltd.	0	100%	Payments to be made
11.	Tourism campsite completion,repair and drainage and construction of septic tank at Kaptuya Community Conservancy(Churo)	Churo	1,500,000.00	To be awarded	0	25%	Designs & tendering
12.	Decommisioning of Kabarnet dumpsite	Kabarnet	4,000,000.00	To be awarded	0	2%	Waiting for report from ESIA full study
13.	Construction of Lake Bogoria Eco toilet	Lake bogoria	1,850,400.00	To be awarded	0	5%	Data collection, designs, BQs & tendering stage
14.	Lake Bogoria Hotspring Road	Lake bogoria	1,149,600.00	To be awarded	0	25%	Tendering stage
15.	County climate change fund - Financing climate change actions in the county-Matching Fund	County wide	6,200,000.00	To be awarded	0	30%	Requisition for climate change office equipment made
16.	Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards-Lake Bogoria Community Grant	Mochongoi/ Emining/ Kisanana	5,000,000.00	To be procured	0	25%	Beneficiary identification ongoing
17.	Development of Lake Baringo & Releng Tourism sites in Baringo North	Baringo North	4,000,000.00		0	30%	Procurement stage
18.	Construction of Ruko staff houses		315,376.00	awarded		100%	Completed & payments made
19.	Cash transfer-Kiborit Conservancy at Lembus Perkera	Lembus Perkera	1,200,000.00	M/s Nambawan contractors company Ltd	0	100%	Payments to be made
20.	Equipping of Mogotio Information Centre at Mogotio	Mogotio	5,312,650.00	To be awarded	0	5%	Data collection, designs, BQSs and procurement

S/NO	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
21.	Construction of Ruko Staff House in Mukutani	Mukutani	1,000,000.00	To be awarded	0	20%	designs, BQSs and procurement
22.	Kapicha campsite and Eco Tourism Centre in Kisanana	Kisanana	1,000,000.00		0	25%	tendering
23.	Construction and Branding Lake Bogoria gate and Campsites	Lake Bogorio	373,396.00		0	100%	Payments made Retention remaining
24.	Construction of Eco-Toilet for Marigat	Marigat	1,000,000.00	To be awarded	0	30%	Tendering stage
25.	Development of dumpsite phase 2 in Kabarnet	Kabarnet	2,000,000.00	awarded		70%	ongoing
26.	Kapsiger springs protection in Kabarnet	Kabarnet	1,000,000.00	awarded	0	30%	Procurement
27.	Protection of Togomin Springs in Kapropita	Kapropita	500,000.00	To be awarded	0	30%	Procurement
28.	Soil and water conservation Construction of gabions and planting of Trees and pasture	County wide	2,195,000.00	To be awarded	0	25%	tendering
29.	Construction of Lake Bogoria eco toilet phase 1 at Loboi	Loboi	1,000,000.00	To be awarded	0	5%	Data collection , designs & BQS
30.	disbursement of Lake Bogoria Grant	Lake Bogoria	6,000,000.00	To be awarded	0	5%	3rd quarter

b) General overview of the expenditure report for the FY 2018/2019 roll over projects

S/No.	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
1.	**Investigations and Consultancy(Kabarnet Dumpsite Phase 2-Full ESIA STUDIES)**	Kabarnet	2,000,000	To be tendered	0	25%	ESIA full study ongoing
2.	**Ruko Staff Houses (Ruko Community Conservancy)**	Tiaty/Baringo South	1,000,000	M/s Tingrich Investments Ltd.	0	100%	Paid
3.	**Releng and Kapchumba**	Saimo Kipsara-	4,000,000	Urusie company Ltd.		30%	ongoing

S/No.	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
	Tourism development	man					
4.	**proposed construction of Fence at Kiborit community conservancy (FY 2017/18)**	Lembus Perkera (WARD FUND)	1,200,000	M/s Nambawan contractors company Ltd.	0	100%	Payments to be made

S/No.	PROJECT	CONTRACTOR	Tender Number	Budget amount	CONTRACT SUM	Amount paid	ROLL OVER	Project status	Remarks on the status
1.	Construction of Eco toilet in Kampi ya Samaki (Saimo soi)	M/S NOBEK INVESTMENT LTD	BRCG/QTN/438 /2017-2018	2,060,000	2,060,000	425,000	1,635,000	0%	Inadequate funding
2.	Construction and protection of water Springs (Kapsiger Springs-Baringo Central)	To be tendered	-	1,000,000	1,000,000	-	1,000,000	10%	Community consultations on land issue is ongoing. Rolled over to be completed in FY 2021/2022
3.	Construction of Eco-Toilet and fencing at Marigat	Firmwise Contractors Ltd.	BRCG/C/017	4,500,000	4,200,000	3,500,000	1,000,000	90%	Work to be completed in FY 2021/2022
4.	Construction and Branding Lake Bogoria gate and Campsite	To be awarded	To be awarded	373,396	Not awarded	0	0	10%	Implementation in FY 2021/2022
5.	Refurbishing and equipping of Mogotio Information Center	M/s Asekai company Ltd.	BRCG/TNR/215 /2016/2017	26,750,335.40	26,750,335.40	11,596,010	15,154,325	85%	Planning, data collection, designs, BQS & procurement
6.	Construction of Environmental Conservation structures Tiaty – Nattan	M/s Nevisco Investment ltd		2,500,000	2,400,000	1,100,000	1,300,000	70%	insecurity
7	Construction of Environmental Conservation structures Baringo North –	M/s Nevisco Investment ltd		2,000,000	1,950,000	0	2,000,000	20% comple-	Funds removed in supplementary

S/No.	Project Name	Ward/Sub County	Budget	Contractor's Name	Amount Paid	Status	Remarks on the status
	Ngaratuko						tion
8	Lake Bogoria Eco toilet at Loboi	-	-	1,000,000	-	-	1,000,000	-	Planning, data collection, designs, BQS & procurement
	Togomin Spring protection	-	-	500,000	-	-	500,000	-	Data collection, design, BQs and tendering stage

Key achievements (per program and subprogram)

Programme	Sub Programme	Achievement
Environmental conservation and management	Environment management and conservation	• Spring protection at Orkit- Emining ward with support from SHA
	Environment management and conservation	• Development and approval of the Baringo County climate change policy by the cabinet and county assembly • Gazettement of the Baringo County Climate change Bill and regulation, now at level of public participation stage before its gazettement as an Act. • Participation of officers from the department in the annual devolution conference 2021 held at Makueni County whose theme was **"*Multi- level governance for climate action" and the* Sub theme: *Sub National mobilization in unlocking the full potential in climate action.***

Challenges

The challenges facing the environmental, natural resources, tourism and wildlife sub-sector are prioritized as follows;

i) Low funding and total lack of funding for some programmes/projects have particularly affected project outcomes.
ii) Lack of office operation and maintenance funds for the sub-counties
iii) Inadequate office space at the headquarter and sub-counties

Way forward

The Department is working to ensure the county has access to the financing Local Climate Change Actions funds to improve the department's financial position.

3.7 Department of Lands, Housing and Urban Development

i. Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo

ii. Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and urban Development in Baringo

iii. Department Objectives

- Development and implementation of policies on land
- Proper Spatial planning and regulation
- Generation, maintenance and dissemination of accurate geographical data
- Ascertainment and recording of interests and land rights
- Secure land tenure
- Ensuring sustainable land use
- Management of land information and updating land records
- Urban planning and development control.
- Administration of Kabarnet and Eldama Ravine towns
- Support of land adjudication and demarcation in the County

Expenditure Trends and Analysis

The department of Lands, Housing and Urban Development budget allocation was Kes 170,727,963 to finance both Recurrent and Development expenditure. Of this allocation, Kes 31,236,145 and Kes 139,491,818 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 5,909,619, this represented half year absorption rate 4% . Tables 3.23 below provide detailed presentation.

Table 3.22: Expenditure Analysis

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**			**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**			**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**	**Q 2**	**Total**		**Q1**	**Q 2**	**Total**	
Recurrent	91,754,961	31,236,145	10,986,485	7,323,187	18,309,672	20%	1,013,709	5,909,619	6,923,328	22%
Development	113,959,252	139,491,818	-	-	-	0%	-		-	0%
Total	**205,714,213**	**170,727,963**	**10,986,485**	**7,323,187**	**18,309,672**	9%	**1,013,709**	**5,909,619**	**6,923,328**	**4%**

Table 3.24: Programme Expenditure performance

P1 General Administration and Support Services	2020/2021	2021/2022	2021/2022 Recurrent: Development :				
			Q1	Q2	Q3	Q4	TOTAL
SP2 : Land Development Services	136,460,500	105,605,677					
SP2.1: Land compensation at chepkabomo dam	-	1,000,000					
SP2.2: Purchase of land for Governor &DG residence	-	10,000,000					
SP2.3: Purchase of Land for Kabasis Dispensary	-	1,000,000					
SP2.4: Purchase of Cheplambus Cattle Dip Land	-	300,000					
SP2.5: Purchase of Land for Kasoiyo Dispensary	-	3,000,000					
SP2.6: Purchase of Land for Kiapkat Cattle dip	-	500,000					
SP2.7: Purchase of land for Bartulgel Borehole	-	600,000					
SP2.8: Purchase of land for Ngénda ECD	-	600,000					
SP2.9: Land Adjudication in Kapkiamo sectionB-Nuregoi	-	1,000,000					
SP2.10: Land adjudication section C of Saimo Kipsaraman	-	500,000					
SP2.11: Land clinics-document and ground verification, regularization and formalization	-	2,000,000					
SP2.12: Survey of Tinamoi centre	1,000,000	500,000					
SP2.13: Planning, Validation, Survey and beaconoing of Tangulbei, Pombo, Kokwatoto and Chepkalacha centres	-	1,000,000					
SP2.14: Planning ,Survey and Beaconing of Nubian Phase II,Bondeni, KCC,Shauri Yako, Shebab, Lower Bondeni ,kwagoinin ,kiserget	-	5,000,000					
SP2.15: Installation of floodlights in nubian,bondeni,kcc shauri yako,shebab,lower bondeni,kokworonin kabiyet centre	-	3,000,000					
SP2.16: Fencing and beautification of public Utility land at Chemolingot	1,000,000	3000,000					
SP1.2.17: Relocation of electricity power poles in Nubian, Bondeni,KCC,Shauri yako ,Shebab,Lower Bondeni and Kokworonin	-	1,500,000					
SP2.18: Drainage(SWD) in Nubian,Bondeni,KCC,Shauri yako, Shebab and Kisarget village	-	1,000,000					
SP2.19: Cadastral Surveying (Computations and Processing) of Mogotio Town	1,618,050	801,300					

SP2.20: Demarcation, Survey and Beaconing and Computation-marigat town and Koriema	3,000,000	1,135,550					
SP2.21: Barbarchun, Bartabwa, Moigutwo and Chemintany Street Lighting	1,600,000	1,600,000					
SP2.22: Floodlights installation at Timboroa Centre	2,000,000	2,000,000					
SP2.23: Purchase od Land for Chebitet ECD	2,000,000	2,000,000					
SP2.24: Purchase of Land for Sogoen	1,000,000	1,000,000					
SP: Purchase of Land for Road at Tinet centre	1,000,000	1,000,000					
SP1.2.25: Kipsaraman Flood Lights	1,300,000	1,300,000					
SP1.2.26: Completion of Survey of Lembus Kwen Roads	640,000	640,000					
SP1.2.27: Installation of Floodlights on major centres - Koriema, Sach4 (Chesongo), Boito, Sigowet, Kasisit, Seguton, Moringwo, Kewangoi, Torongo, Sirwa,Kipkitur,Kabore,sawmill,Kimose	4,000,000	4,000,000					
SP2.28: Revision of land use plans for sustainable developments	421,300	421,300					
SP2.29: Planning of Kinyach, Kapkein and Kabel)	935,050	935,050					
SP2.30: Planning of Centre and Land dermacation of Kiserian, Mosuro, Sokotei, Loitip	500,000	500,000					
SP2.31: Survey of Salabani	1,000,000	1,000,000					
SP2.32: Barwessa B Land Adjudication	1,500,000	1,500,000					
SP2.33: Arabal Land Demarcation, adjudication and planning	2,500,000	2,500,000					
SP2.34: Eitui/Lelbatai Land Demarcation, adjudication and planning	1,500,000	1,500,000					
SP2:35: Waseges and Koitumet Land Adjudication	1,400,000	1,400,000					
SP2.36: Demarcation, Survey and Beaconing and Computation of Sirwa, Kimgorom, Kaplaimoi and Chemorgong	2,000,000	2,000,000					
SP2.37: Chebinyiny Land Adjudication	3,000,000	3,000,000					
SP: Purchase of Land For Loboi Dispensary	1,600,000	1,600,000					
SP2.38: Planning and Demarcation of kimorok,Patkawanin and Kamungei centres	2,000,000	2,000,000					
SP2.39: Surveying and Beaconing of urban roads	500,000	500,000					
SP2.40: Surveying of urban roads	500,000	500,000					
SP2.41: Purchase of Land For Kibiriokwonin Dispensary	1,000,000	1,000,000					
SP2.42: Purchase of GIS Software Licence and Annual Sub-scription	1,500,000	1,500,00					
SP2.43: Land planning and demarcation of Kuikui, Marigut and Kinyach	2,200,000	2,200,000					
SP2.44: Completion Of EIA Exercise For Mochongoi Settlement	4,000,000	4,000,000					

Scheme							
SP2.45: Completion of the County Spatial Plan development	10,500,000	10,500,000					
Urban Development services for Kabarnet Municipality							
SP2.46: Kabarnet town dumpsite road network.	1,500,000	1,500,000					
SP2.47: Kenya Urban support project grant Activities (UDG**)**	58,486,074	58,486,074					
SP2.48: Cabro works at Kabarnet Municipality	-	2,092,031					
Urban Development services for Eldama Ravine	16,853,000	0.00					
SP2.49: Cabro works at Ravine Town	-	2,077,885					
SP2.50: Upgrading of Housing Units	1,445,441	1,445,441					
SP2.51: Installation of Floodlight in Eldama Ravine Town	1,853,000	1,853,000					

P2: Land Development Services	**Projects**	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumulative achievement**	**Outcomes(outcomes and impacts since project commencement)**	**Action Plan**
	Completion of the County Spatial Plan development	County Wide	**1**	**1**	**100%**	CSP Approved by County Assembly	Complete ready for launch and dissemination
	Planning of Tangulbei, Pombo and Chepkalacha Centres	Tiaty	**3**	**3**	**90%**	Data Collection Completed	Plan ready for publication
	Planning, Survey and Beaconing of Nubian Phase II, Bondeni, KCC, Shauri Yako, Shebab, Lower Bondeni, kwagoinin, kiserget	Eldama Ravine	**5**	**3**	**68%**	Data collection and stakeholder meetings done at Shauri,Timboroa and Kokorwonin	Ongoing
	Planning of Emining Centre	Mogotio	**1**	**1**	**90%**	Data Collection Completed	Plan ready for publication
	Planning of Ilngarua Centre	Baringo South	**1**	**1**	**90%**	Data Collection Completed	Plan ready for publication
	Planning of Kapkuikui Centre	Baringo South	**1**	**1**	**90%**	Data Collection Completed	Plan ready for publication
	Planning of Kapkein, Kabel & Kinyach Centre	Mogotio, Baringo South & Baringo North	**3**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Planning of Kimorok, Patkawanin & Kamungei Centres	Baringo South	**3**	**3**	**90%**	Data Collection Completed	Plan ready for publication

	Planning of Kiptuno Centre	Eldama Ravine	**1**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Planning of Kiserian, Mosuro, Sokotei & Loitip Centres	Baringo South	**3**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Planning of Kuikui, Maregut and Kinyach	Baringo North	**3**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Planning of Sirwa, Kimgorom, Kaplaimoi and Chemorgong	Mogotio	**3**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Planning/Survey of Salabani	Baringo South	**1**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Surveying and Opening of Lembus Perkerra Urban Roads	Eldama Ravine	**10**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Surveying and Opening of Eldama Ravine Urban Roads	Eldama Ravine	**20**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Surveying and Opening of Lembus Kwen Urban Roads	Eldama Ravine	**10**	**0**	**0%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Delay in release of funds by County treasury has hindered timely implementation
	Surveying and Beaconing of Koriema Centre Phase II	Baringo South	**50**	**35**	**70%**	Survey and Beaconing Complete	Delay in release of funds by County treasury has hindered timely completion
	Cadastral Surveying (Computations and Processing) of Chemolingot Centre	Tiaty	**100**	**100**	**100%**	100 plots surveyed and Beaconed	Computations Complete to be submitted to Nairobi
	Cadastral Surveying (Computations and Processing) of Marigat Town Phase I & Phase II and Koriema Centre	Baringo South	**500**	**200**	**45%**	Computations of Marigat Phase II Complete	Marigat Phase I and Koriema Computations and Processing to commence in 3rd Quarter of 2021/2022
	Cadastral Surveying (Computations and Processing) of	Mogotio	**350**	**0**	**0%**	Survey and Beaconing Complete	-Mogotio Computations and Processing to Commence in

	Mogotio Town						2nd Quarter of 2021/2022 -For already Processed verification to start in 2nd Quarter of 2021/2022
	Barbarchun, Bartabwa, Moigutwo and Chemintany Flood lights	Baringo South	**5**	**0**	**0%**	Data Collection and Preparation of Tender Documents Complete	To be procured in 3rd Quarter of FY 2021/2022
	Floodlights installation at Timboroa Centre	Eldama Ravine	**1**	**0**	**0%**	Data Collection and Preparation of Tender Documents Complete	To be procured in 3rd Quarter of FY 2021/2022
	Kipsaraman Street Lights	Baringo South	**1**	**1**	**70%**	Project ongoing	Fully paid
	Tangulbei, Ossen, Emining & Kituro Flood Lights	Tiaty, Baringo North, Mogotio & Baringo Central	**4**	**0**	**0%**	Data Collection and Preparation of Tender Documents Complete	To be procured in 3rd Quarter of FY 2021/2022
	Installation of Floodlights on major centres - Koriema, Sach4 (Chesongo), Boito, Sigowet, Kasisit, Seguton, Moringwo, Kewangoi, Torongo, Sirwa,Kipkitur,Kabore,sawmill,Kimose	County Wide	**14**	**14**	**90%**	Project ongoing	Project to be completed in 3rd quarter
	Barwessa B Land Adjudication	Baringo North	**1**	**1**	**70%**	Complete	Project Complete
	Arabal Land Demarcation, adjudication and planning	Baringo South	**1**	**1**	**0%**	Data collection ongoing	Activity ongoing
	Waseges and Koitumet Land Adjudication	Mogotio	**2**	**1**	**50%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	-Stakeholders Sensitization Done at Koitumet -Data Collection at Koitumet ongoing
	Chebinyiny Land Adjudication	Baringo South	**1**	**1**	**50%**	Concept Note, Work Plan and Budget Submitted to treasury for facilitation	Activity ongoing

	Purchase of Land For Kibiri-okwonin Dispensary	Baringo North	**1**	**0**	**0%**	Data Collection Ongoing	-
	Purchase of GIS Software Licence and Annual Subscrip-tion	HQ	**2**	**0**	**0%**	Concept note prepared	Tendering Process ongoing
	Completion Of EIA Exercise For Mochongoi Settlement Scheme	Mochongoi	**1**	**0**	**50%**	Draft Report Complete	1st Payment being Processed
	Installation of Street lighting in Eldama Ravine Town	Eldama Ravine	**1**	**0**	**0%**	Data Collection ongoing	Implementation initiated
	Upgrading of Housing Units at Eldama Ravine Town	Eldama Ravine	**1**	**0**	**95%**	Office Renovation Complete	-Final Payments in Process
	Kabarnet Town Dumpsite Road Network.	Kabarnet	**1**	**0**	**0%**	Data Collection and Tender Documents Complete	-
	Kenya Urban support project grant Activities (UDG)	Kabarnet	**1**	**1**	**90%**	Recreational Park and Anyiny road contract awarded	Ongoing project
General Administration and Support Services							
	Projects	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumula-tive achievement**	**Outcomes(outcomes and impacts since project commencement)**	**Action Plan**
Physical Plan-ning-Kabarnet	Processing of building plans and subdivisions applications	Kabarnet	**30**	**15**	**50%**	Controlled developments	Effective enforcement
	Collection of Revenue(KSH)	Kabarnet	**200,000**	**117,500**	**58%**	Enhanced revenue collec-tion	-Proper enforcement chal-lenges
Physical Plan-ning-Eldama Ravine	Processing of building plans applications	Eldama Ravine	**30**	**10**	**33%**	Controlled developments	Need for proper enforcement of development control measures
	Collection of Revenue(KSH)	Eldama Ravine	**-**	**-**	**-**	Enhance revenue genera-tion	Need for proper enforcement of development control measures
Land Survey	Surveying of urban roads	County wide	**10**	**5**	**50%**	Opened access roads and minimal disputes	Target more in the next quar-ter

	across the county						
	Solving land cases submitted by clients	County wide	**20**	**15**	**67%**	Reduces land related cases/disputes	Target more in the next quarter
	Collection of Revenue(KSH) during plots verification exercise	Chemolingot, Marigat, Koriema	-	-	-	Enhance revenue generation	-Need for continuous plots verification exercise -More funding to facilitate the exercise
Kabarnet Municipality	Held public consultative forum with business community and matatu operators	Kabarnet Municipality	**2**	**2**	**100%**	To improve resident sensitization on development matters	More forums in next quarter
	Revenue Collection	Kabarnet Municipality	-	-	-	To improve in next quarter	Report to be provided by revenue department
Eldama Ravine Town	Revenue Collection (Kshs)	Eldama Ravine town	-	-	-	Enhanced revenue collection	Report to be provided by revenue department

Comment on Value-For-Money Achievements

- The physical planning and survey works and land adjudication works ongoing will improve the revenue base of the county as well as improve the land tenure security of residents
- Delay in release of county funds affected the projects commencement and work planning

Implementation Challenges

- Too much land issues/disputes which delay planning and processing of documents especially in urban areas.
- Arising disputes during Survey and Beaconing
- Delayed Funding

Recommendations/Way Forward

- Works plans and requisitions for implementation of projects done. Implementation to start immediately.
- Need for prompt release of resources to the departments
- Formation of town committees for major town will improve the management of our towns.
- The department has proposed to carry out land clinics across all the sub-counties to help in verification and regularization of land record so as to enhance county revenue

3.8 Department of Devolution, Public Service and Administration, ICT and E-Government

Background information of the department

The Department of devolution, public service and administration, ICT and E-Government comprises of office of the Governor General Administration, Office of the Deputy Governor, County Secretary, Civic Education, Communication and Disaster risk management, ICT. The overall mandate of the department is to provide leadership in the county's governance, ICT and development.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Strategic Objectives

The Department has the following mandate:

- To ensure effective coordination and management of the County Development Agenda
- To provide leadership in the county's governance and development
- To promote public policy formulation and implementation
- To mitigate and ensure preparedness against disasters in the county
- Ensure provision of adequate and reliable information systems in the County Government
- Mainstreaming of ICT in the County

Expenditure Trends and Analysis

The department of Devolution, Public Service and Administration, ICT and E-Government budget allocation was Kes 3,485,004,780 to finance both recurrent and development expenditure. Of this al-

location, Kes 3,391,174,273 and Kes 93,830,507 was for recurrent and development expenditure respectively.

The total expenditure during the second quarter was Kes 1,119,937,541, this represented half year absorption rate 46%. Tables 3.25 below provide detailed presentation.

Table 3.26: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	421,736,497	3,391,174,273	47,733,097	69,672,153	117,405,250	28%	485,425,438	1,119,937,541	1,605,362,980	47%
Development	16,357,641	93,830,507	-	-	-	0%	-		-	0%
Total	**438,094,138**	**3,485,004,780**	**47,733,097**	**69,672,153**	**117,405,250**	27%	**485,425,438**	**1,119,937,541**	**1,605,362,980**	**46%**

Table 3.27: Role of stakeholders

Name of Organization	Programme Area of focus/Priorities/ Goals	Geographic area targeted (sub county, Ward	Project period/ Duration	Remarks
WFP	Programme productive safety net Humanitarian supply chain Capacity building	County wide For Asset creation (Tiaty and Baringo South)	2017-2022	MOU on CCP capacity building on emergency preparedness and response
NDMA	Drought management Resource mobilization and coordination	County wide	2017-2022	secretariat to the CSG
World vision Kenya	Humanitarian projects Resource mobilization	Mogotio, Baringo south, Baringo North, and Tiaty	2017-2022	works under the CSG coordination mechanisms
Kenya Red Cross society	Humanitarian assistance, emergency response(operation and maintenance), resilience building projects(Tiaty, Baringo south and Mogotio),	County wide	2017-2022	works under the CSG coordination mechanisms
UN Women	Gender mainstreaming	County wide	2017-2022	None
Kerio Valley Development Authority	Promote development at ASAL areas. Undertake River basin conservation and management through integrated river basin based Development programmes	County wide	2017-2022	ASDSP
Catholic Diocese of Nakuru	Peace and justice and livelihood support	County wide	2017-2022	Catholic Diocese (to be confirmed)
FAO	Support to NRM, policy and legislation, capacity building, market development and Rangeland management	County wide	2017-2022	None
KCB Foundation	Support livestock development infrastructure, education, capacity building, health,	County wide	2017-2022	Baringo County government and Master-

	environmental conservation, humanitarian intervention and provision of credit/ finances			card
Child fund	Social protection, livelihoods support, social justice	Baringo south and Baringo central	2017-2022	Parents of benefiting children
ACTION AID (AAIK)	Livestock development, Water development, health and nutrition support ,agriculture	Tangulbei and Churo divisions in East Pokot sub County	2017-2022	works under the CSG coordination mechanisms
ADS.	Capacity building, climate change adaptation, education, governance, Health services support, WASH, VCD, Economic livelihood support, Peace and security and humanitarian support.	Tiaty sub county	2017-2022	None
Financial Institutions	Agricultural value chain financing	County wide	2017-2022	KCB foundation &BCG, communities and individuals, WFP& Safaricom on CFA.
Farming Systems Kenya	Capacity building Capacity building, Poverty alleviation, WASH, Value chain financing and economic empowerment	Tiaty sub county	2017-2022	None
Christian Impact Mission(CIM)	Rural development through resilience building	Countywide	2017-2022	currently implementing livelihood project in Tiaty
KEFRI	Natural Resources Management (forest management)	Countywide	2017-2022	MOU Not Signed
GDC	Natural Resources Management and Production Systems Water Supply	Baringo South and East pokot	2017-2022	MOU Not Signed
KWS	Natural Resources Management and utilization	Countywide	2017-2022	Cooperation exists (government agency)
BBC Media Action	DRM and advocacy.	Countywide	2017-2022	MOU not Signed
Water Service Trust Fund	Natural Resources Management and Production Systems	County wide	2017-2022	MOU not Signed
WRMA	Natural Resources Management (water management)	Countywide	2017-2022	MOU Not Signed
KEMFRI	Blue economy Management	Countywide	2017-2022	MOU Not Signed
CDF	County political, social and economic development	Countywide	2017-2022	MOU Not Signed
NEMA	Environmental Management and utilization	Countywide	2017-2022	Cooperation exists (government agency)
UNICEF	Child support and champion for child rights	Countywide	2017-2022	None
National Government	Policy and regulations formulations, Capacity building of institutions, Financing value chain businesses.	Countywide	2017-2022	Cooperation exists among the 2 levels of government as per the constitution
Tullow Oil	Natural Resources Management and Production Systems	Baringo Central and Baringo North	2017-2022	MOU signed

Jamii Thabiti	Community development	Countywide	2017-2022	No MoU signed.
National Gender and Equality	Support towards the marginalized and vulnerable, gender mainstreaming, youth and children, R& D and champion for women rights	Countywide	2017-2022	None
KAS(Konrad Adeneur Stiftung	Political education, research and development for community empowerment	Countywide	2017-2022	None
Kenya Institute of Curriculum Development	Capacity building and Support towards school curriculum development and implementation	Countywide	2017-2022	None
JK Foundation	Capacity building and Support towards school curriculum development and implementation and bursaries for needy learners	Countywide	2017-2022	None
Universities	Capacity building, teaching and research	Countywide	2017-2022	MOU exists with Egerton university on extension.
UNDP	Support towards DRM, policy and legislation, capacity building and market linkages	County wide	2017-2022	None
KLRC	Support towards policy and regulation formulation and interpretation and documentation.	Countywide	2017-2022	Cooperation exists between county and government agency
NOREB	Support towards policy and regulation formulation and market linkages for county flagship products and services	Countywide	2017-2022	Cooperation exists between county and economic block
COG	Support towards policy and regulation formulation to enhance devolution	Countywide	2017-2022	
National Disaster Management Unit(NDMU)	Disaster management	Countywide	2017-2022	None

1. Office of the Governor

Administrative

- ✓ H.E The Governor opened up several rural road networks. Road infrastructure is a key enabler to the economic and social development of the people living in these remote areas. Among the roads include construction of over 20kms Kimnyan-ptikii road in Ngoron center Tirioko ward, Tiaty sub-county, 7km Kapluk-Kiptolelyo-Chemura Road in Kapluk location, Barwessa ward of Baringo North Sub County, construction of Museum-Burburet road, Rormoch -Kapgoldi road in Saimo Soi ward and Bartaragon- Tiriondonin road in Kabartonjo ward both in Baringo North Sub County, 13 kilometers Patkawanin, Katketem, kimao koriema road and thereafter

engaged the residents at AIC church Kimao. Also commissioned of four access roads which include Ptari- Plesian Road, Yemit-Lolgos Road, and Potero Junction- Nasaltuko- Cheptangaimut- Plesian Road in Churo-Amaya ward and Mukutani-Chepkalacha Road in Tangulbei/Korosi ward.

- ✓ The Governor hosted a delegation from European Union led by the Programme Manager Mr. Titus Katembu accompanied by officials from the implementing partners Self Help Africa and Farming Systems Kenya who visited the office to assess on the progress of development projects in the County.
- ✓ He opened a four day workshop on developing and dissemination of October, November and December weather forecast sector advisories at Lake Bogoria Spa Resort in Baringo South Sub County.
- ✓ The Governor distributed Galla buck goats at kimalel Baringo South Sub County to farmer's representatives from Mogotio, Baringo North, Baringo South and Tiaty East and West Sub Counties in partnership with Self-help Africa and Farming systems Kenya.
- ✓ H.E The Governor joined kenya Red cross society at Nakoko Silale ward in Tiaty East to commission a total of Ksh 45 million cash transfer set to be distributed to the vulnerable people across the County. This is aimed at drought response to the target areas selected based on the following criteria: hard hit by drought, persons not receiving any cash transfer from other partners, hard to reach areas, has more malnutrition cases, orphans and people with special needs.
- ✓ In order to enhance quality Pre-Primary education, H.E The Governor launched a partnership agreement with Longhorn Publishers, ChildFund Kenya, Kenafric and ECD Network in Nairobi that will see ECDE teachers trained on Competency Based Curriculum (CBC), the ECD centres supplied with the current and approved learning materials both in hard and soft copies and improvement of learning in facilities in selected ECD centres
- ✓ He hosted the National Cohesion and Equal Opportunity Parliamentary Committee led by Hon. Liz Chelule, who visted the County for the purpose of building intercommunity cohesion and integration and further deliberate on ways of getting a lasting solution to the peace question.
- ✓ Commissioned Aloe Business in Baringo at Koriema Aloe Factory. The establishment of the only Aloe factory in Baringo and the entire region is a game changer as it provides a great opportunity for farmers to reap big from the natural resource and enhance revenue collection for the county.

- ✓ Historic commissioning of 3,208 parcels of land for Churo/Amaya to be submitted for registration and titling. The procedure funded by the County Government at a cost of Ksh 4.5 Million will improve security of tenure and foster cohesion and peace building in the area.
- ✓ He commissioned the new maternity wing at Kabartonjo Sub-County hospital, the X-ray Unit, Administration Block, the Hospital Water Project and Electronic Medical Records System in Kabartonjo ward, Baringo North Sub County.
- ✓ The Governor received PWD Ambassador Rani RamChandani together with Pastor Susan Ngugi and Antoinette Hoareau both from Springs Of Hope Foundation accompanied by Shadrack Koima, Chair of 1000 Steps Foundation and the renown Kirui Kurui, the architect of 1000 steps who visited the office for a brief discussion on challenges faced by people living with disability in Baringo County.
- ✓ H.E The Governor joined the First Lady Her Excellency Ivy Kiptis as she hosted 15 First Ladies before the launch of Baringo County Oncology Centre at Baringo County Referral Hospital (Kaptimbor) Dispensary Grounds. Early detection of cancers is critical towards diagnosis and treatment of patients.
- ✓ In order to improve access to healthcare and reduce referral cases in Tiaty Sub County, The Governor signed a partnership between Safaricom Foundation team in association with Gertrude's children hospital where patients can seek free health consultation with a specialist for the next 3 years in Chemolingot Sub County Hospital.
- ✓ He attended an exhibition mounted by 14 Vocational Training Centres (VTCs) spread across the county. This is a fast way to self-employment and wealth creation as envisioned in Vision 2030 especially on technical education where people with skills will benefit immensely.
- ✓ He attended the 15th Ordinary Session of the Intergovernmental Budget and Economic Council (IBEC) chaired by DP H.E William Samoei Ruto at his Karen residence. Issues of particular concern at the meeting included Budget Policy Statement (BPS), Economic Recovery Strategy (ERS), and pending bills, delayed disbursement to counties and Division of Revenue Bill amongst others.
- ✓ The Governor and the appropriation committee in the financial Year 2021/22 committed Ksh.13 Million start up to renovate and upgrade Kipsaraman Museum into a world class standard.

- ✓ He presided over the commissioning of Telemedicine Technology and Consultation clinics at the Chemolingot Sub-County Hospital in Tiaty funded by key Private partner Mpesa Foundation and implemented by Getrude's Hospital Foundation.
- ✓ The Telemedicine technology connects the hospital with medical specialists from Getrude hospital via video link who will diagnose and prescribe medication for the patient.
- ✓ He joined the department of youth, gender, sports and social protection at lembus kwen ward during the empowerment programme and handing over of twenty four thousand chicks, one hundred and twenty one dopper sheep rams, incubators, complete irrigation kits, Plastic chairs and tents, assorted sporting equipment and uniforms to various sports teams comprising of youth, women and persons with disability drawn from lembus kwen ward.
- ✓ The Governor joined the great people of Kerio Valley, Kaboskei location, Baringo North Sub County to preside over the handing over of Galla Goats and Dopper rams procured through Public participation. The breeds were identified to be suitable and resistant to drought in the lower arid regions of the county. Also handed over 121 Galla bucks to farmers in Loruk, Saimo -Soi ward, purchased through Public Participation under the department of Youth, Gender, Sports and Social Services.
- ✓ The Governor together with Abdenbi Bioui, President of the Oriental Region Council signed a Memorandum of Understanding between the Oriental Region Council and the County Government of Baringo at the Embassy of the Kingdom of Morocco in Nairobi. The MOU aims to define a new framework of cooperation between Oriental Region council and the Government of Baringo based on the mport-export of agricultural produce (e.g. coffee), advancements towards Maternal and Infant Healthcare, decentralized international cooperation in the tourism investment sectors and Coping with the challenges of the COVID-19 among other sectors.
- ✓ Attended a High Level Consultative Meeting in Mombasa opened by the Chairman of the Council of Governors, H.E Governor Martin Wambora and graced by Mutahi Kagwe, the Cabinet Secretary Health. The forum is expected to generate a high level communiqué to address key issues that touch on health policies and legislative barriers that have created hindrances in implementation of devolved health services.

2. Office of the Deputy Governor

Administrative

The following achievements were made by the office of the Deputy Governor as per the work plan

- ✓ Chaired 20 consultative meetings with development partners including; Ushanga Initiative, Lotto Foundation ,World Food Programme, Kenya Red-Cross, word vision, National Drought Management Agency and Self Help Africa, Self Help Africa, Centre For Democracy Forum, Macmillan Publishers among others.
- ✓ Empowered farmers by launching of distribution of 100 day chicks to farmers in Mogotio, Kapropita, Mukutani Wards.
- ✓ Handled over 500 individual appointments and delegations from various part of the county in office on various challenges affecting communities.
- ✓ Opened Early Childhood teachers training Workshop on Competency Based Curriculum (CBC) at Kabarnet.
- ✓ Presented bee farming and micro irrigation equipment to youth and women groups in Tiaty, Baringo Central and Baringo North Sub –counties.
- ✓ Chaired Two County Steering Group Meetings (CSG).
- ✓ Joined Baringo Boda Boda association during their Annual General Meeting at Kabarnet Show ground. .
- ✓ Participated in North Rift Economic Block meeting in Eldoret.
- ✓ Joined H.E the Governor, Rift Valley Regional Commissioner and all elected Baringo leaders for a peace meeting at Lake Bagoria in Marigat
- ✓ Together with Livestock Permanent Secretary Opened Endao Grain Storage warehouse in Marigat ward.
- ✓ Distributed water tanks and food hampers to 1,000 vulnerable household in Kaptara, Muchukwo, Barwessa, Kuikui, and Kalabata in Baringo North and Baringo central Sub-Counties.

3. Office of the County Secretary

3.1 Legal unit

- ✓ Offered legal opinion/advice on the following matters with likely legal implications:
  - Opinion on tender documents/contracts before signing by the County Secretary.
  - Review and Advice on MOU between CGB and The National Museums of Kenya.
  - Reviewed and offered advice on MOU between CGB and Green Forest Foods Limited.
- ✓ Offered litigation services to the county government including Issuing instructions and conducting pre-trial and court attendance for the following cases.
- ✓ Offered legal advice on the following matters with likely legal implications:

- Signing of contracts for tender documents/ contracts for departments
- Attended HR advisory meetings and rendered advise on staff issues
- Reviewed proposed County Social Protection Policy.
- Review of Baringo County Health Service Improvement Fund Act 2021 before Assent

4. Office of Devolution, Public Service and Administration

Table 3.28: Status of Projects

Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	STATUS
General Administration, Planning and Support Services	Public Administration	Ward administrative services	Purchase of double cap(toyota) utility vehicles	Bartabwa	Baringo North	
General Administration, Planning and Support Services	Infrastructure development	Furniture and other Accessories	Procurement of furniture and other accessories for all ward offices	HQS: Flagship	Baringo Central	
General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank in Silale Ward offices	Silale	Tiaty	Not Procured
General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank at Ewalel Chapchap Ward offices	Ewalel chapchap	Baringo Central	At Evaluation Stage in Procurement
General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank at Koibatek Ward offices	Koibatek	Eldama Ravine	At Evaluation Stage in Procurement
General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank at Kisanana Ward offices	Kisanana	Mogotio	At Evaluation Stage in Procurement
Public Administration infrastructural development	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank at Mochongoi Ward offices	Mochongoi	Baringo South	At Evaluation Stage in Procurement
Public Administration infrastructural development	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 lts Tank	Construction of Toilet, Purchase of Gutters and 100000lts Tank at Lembus Ward offices (Torongo)	Lembus	Eldama Ravine	At Evaluation Stage in Procurement
Public Administration infrastructural development	Infrastructure development	Purchase of 2 Ambulances	Purchase of Ambulance for Mukutani (8m) and Baringo North (4m)	HQS: Flagship	Baringo Central	At Procurement

Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	STATUS
Public Administration infrastructural development	Infrastructure development	Purchase of Utility Project Vihecles	Purchase of Utility Project Vihecles For Revenue	HQS: Flagship	Baringo Central	At Procurement
Public Administration infrastructural development	ICT Development	Develop County Innovation hubs(Ajiracenters)	Training of Ajira in wards (Mochongoi,Mogotio and Ravine)	HQS: Flagship	Baringo Central	At Procurement
Public Administration infrastructural development	ICT Development	IP Based Intercom and Call centre	IP Based Intercom and Call centre	HQS: Flagship	Baringo Central	At Procurement
Public Administration infrastructural development	ICT Development	Redesign of County Website	redesign the existing County website be incorporated with enhanced online content and security	HQS: Flagship	Baringo Central	At Procurement
Projects Under Roll Over Funds						
Public Administration infrastructural development	ICT Development	Ajira Centre: ICT Development	Ajira Centre Connectivity	HQS: Flagship	Baringo Central	At Procurement
Public Administration infrastructural development	ICT Development	Tenges ICT Furniture: Cash Transfer Funds	Procurement of Tenges ICT Furniture	Tenges Flagship	Baringo Central	At Procurement
Public Administration infrastructural development	ICT Development	Office of The Governor Repairs, Maintenance & Improvements: Cash transfer funds-	Renovation of Governors office	HQS: Flagship	Baringo Central	Works ongoing
Public Administration infrastructural development	ICT Development	Furniture and other Accessories	Procurement of furniture and other accessories	HQS: Flagship	Baringo Central	Procurement ongoing
Public Administration infrastructural development	ICT Development	Ewalel Chapchap Ward Office Cash transfer	Completion of Ewalel Ward Office	Ewalel chapchap Flagship	Baringo Central	Works at 90%
Public Administration infrastructural development	Infrastructure development	Construction of DG and Governor Residence	Construction of GVN Residence	HQS: Flagship	Baringo Central	TORs Developed by Lands Department
Public Administration infrastructural development	Infrastructure development	Construction of DG and Governor Residence	Construction of DG Residence	HQS: Flagship	Baringo Central	TORs Developed by Lands Department

1.1 Administrative

The following achievements were made by the Office of the CECM Devolution, public service and administration per the work plan Q2 2020-2021 FY

✓ Succesfully coordinated the activities of units below;

I. Disaster Risk Management Unit

Disaster preparedness

- ✓ Conducted Scenario planning for the October, November and December rainy season
- ✓ In partnership with Kenya Red Cross Society Early warning communication strategy
- ✓ Participated in four Arid counties (Baringo, Samburu, W. Pokot and E/ Marakwet) Disaster Risk Reduction learning experiences
- ✓ Conducted County food security assessment which informed prepositioning of 1000 bags and 375 bags each 90kgs of Maize and beans to cushion vulnerable households during the prolonged January March 2022 dry spell
- ✓ Hosted the National Disaster Operation Centre team on fact finding mission of county disaster preparedness
- ✓ Presented published DRM bill for consideration and subjection to public participation by Baringo County Assembly

Disaster Response

- ✓ Conducted peace meetings Mochongoi (Lamoiwe occasioned by resource conflict and banditry in Baringo South. Under Partnership Programme with Kenya Red Cross Society (KRCS)
- ✓ Participated in 2021scenario building
- ✓ Coordinated Monthly County Steering Group meeting particularly one which deliberated of Drought assessment on livestock off-take by KRCS

Under Partnership Programme with WFP

- ✓ Conducted Baringo sustainable food systems programme (BSFSP) monitoring in Mogotio, Baringo south, Central and North Sub-counties
- ✓ Facilitated receipt and distribution of nutritional Moderate Acute Malnutrition (MAM) commodities donated WFP

II. Human Resource Management

Introduction

Devolution as exemplified by the county government system in Kenya, service delivery and socio-economic development are inter-twinned and aims at enhancing and accelerating balanced social and economic development in the country. Therefore, to achieve this objective, the Constitution in Article 6 (2) requires the governments at the national and county levels to consult and co-operate even as they are distinct because they are inter-dependent.

Background

The objectives of devolution under Article 174 of the Constitution include:

1. To recognize the right of communities to manage their own affairs and to further their development; and
2. To promote social and economic development and provide proximate and easily available services throughout Kenya.
3. The Constitution has conferred on county governments various executive, legislative and oversight functions intended to achieve these objectives. In addition, the County governments have the power to manage and co-ordinate county administration and its departments so as to ensure effective and efficient public service delivery. In doing this, they are enjoined to reflect the principles set out in Article 175 of the Constitution which include:

- That county governments shall have reliable sources of revenue to enable them to govern and deliver services effectively, and

- That the county governments shall be based on the democratic principles and separation of powers to enhance and promote democracy and accountability in the exercise of power.

Whether or not the county governments fully realize the objectives of devolution much will depend on the existence in the counties of legal and institutional frameworks to effectively and efficiently deliver services to the people. Some of the frameworks have

Functions of the Human Resource Management Sector

- Compliance and promotion of values as contained in Article 10 and 232 of the constitution of Kenya
- Organization, staffing and functioning of public service to ensure efficient, quality and productive service delivery.
- To provide institutions, systems and mechanisms of human resource utilization and development to enhance service delivery
- To provide a frame work of uniform norms and standards in respect of establishment and abolition of offices.
- To provide a framework of uniform norms and standards in respect of appointment of persons to old or act in those offices
- To confirm appointments
- To exercise disciplinary control over and removal of persons holding or acting in the county offices
- Provide human resource management and career development
- Address staff shortages and barriers to staff mobility between counties
- Provide standards to promote ethical conduct and professionalism.
- Management of payroll system.
- Management of Human Resource Information System.

Staff Updates

A report of what was done during the quarter is summarized as indicated below: -

Staff Numbers

Below is a summary of staff in payroll:

Month	Staff No.
October	3804
November	3803
December	3794

Retirement

The total number officers who retired per department during the quarter is as follows:

S/N	Department	No of officers Who retired	Period
1.	Agriculture, livestock & Fisheries	3	Oct – Dec, 2021
2.	Health Services	4	Oct – Dec, 2021
3.	Water & Irrigation	3	Oct – Dec, 2021

2.3 Promotions/Re-designation & Confirmations

A total of 2,250 officers were promoted. Total cost of promotions for the 2

250 officers in 9 months i.e. up to the end of the financial year is Kshs 62,434,245.00.

S/N	Department	No. of Implemented Promotions as December
1.	ECDE	1276
2.	Other Departments	1278

N/B – The implementation of promotion process ongoing.

Training

During the year quarter, no reports on training were received from other departments, however

there were two senior staff were trained as following;

S/No	Training Program	No of Persons
1	Senior Management Course	2

National Values and Principles Compliance

The Public Officer Ethics Act, 2000, requires that all Public and State officers should declare their initial (within thirty days of joining service,) Bi-annual and final (as they exit service.), Income Assets and Liabilities.

Since 2021 was a bi-annual year, the department forwarded the declarations of Income, Assets & Liabilities of its officers as indicated below;

S/N	Department	Total No. of Staff per Department
1.	Devolution, Public Service, Administration & ICT	84
2.	Health Services	1162
3.	Agriculture, Livestock & Fisheries	160
4.	Finance & Economic Planning	248
5.	Transport & Public Works	41
6.	Trade & Cooperative	20
7.	Environment, Tourism, Natural Resource & Wildlife Management	53
8.	Lands, Housing & Urban Development	26
9.	Youth, Culture & Sports	75
10.	Water & Irrigation	75
11.	Education & e – Government	56
12.	ECDE	1682
13.	County Public Service Board	11
14.	Kabarnet Municipality	22
15.	Baringo central Sub County	5
16.	Baringo North Sub County	9
17.	Baringo South Sub County	13
18.	Tiaty Sub County	11
19.	Mogotio Sub County	11
20.	E/Ravine Sub County	6
21.	E/Ravine Town	13
22.	Staff Paid Outside IPPD	84
	Total	**3867**

Recruitment/Payroll Inclusions

In the 2nd Quarter a total number of 17 persons were recruited as listed below:

Emerging Issues, Challenges & Way Forward

S/No	Challenges	Description of the Challenge	Way Forward
1.	The section has challenges in terms of data repository and alignment of Human Resource Records	There is no Records officer manning the registry There is need to automate records in the registry so that there	The County Government still has challenges in terms of data repository and alignment of Human Resource Records. It is important for the County to address

		is ease in access to information. This will enable easy retrievals and centralized data management.	Data Management especially that the law on data management is getting strict. The county Departments have been tasked by the Human Resource Department to be sending their departmental staff returns on a monthly basis for proper Human Resource planning and management of Human resource in the entire Public Service
2.	Institutionalization of Performance Management	There is need to institutionalize Performance management in all the County Departments.	There is need to sensitize the Departments on the needs and importance of Performance Management, including training all Heads of sections and Heads of departments. Field trainings for staff on PAS to be done to the Sub County levels. There is need for adherence of the National performance calendar and ensure its activities are enshrined in the Policy to ensure strict adherence. Performance management policy to be finalized, validated and disseminated for implementation purposes thus guide Performance management in the County Government. Align the County performance management activities to the Performance Policy. Link the planning department with performance management functions.
3.	Trainings	The department has a lean staff with capacity gaps placing further strain on the management of Human Resource	There is need for budget allocation for continuous capacity building of staff in HR.
4.	Staff establishment	The department has total number 16 officers only, 2 of them being administrators who are yet to be re-designated, there with a big gap at the middle level management. This affects the key operations of the department.	There is need for recruitment of Human Resource Professionals particularly at the middle level.

III. Civic Education Department

- ✓ In partnerships with CEDGG, ACTIONAID, World Vision and Kamurio Mentorship Programme held various civic education forums in Lembus, Lembus Kwen, Maji Mazuri – Mumberes, Mogotio, tirioko, Ribkwo, Silale, Tangulbei and Churo wards.
- ✓ Together with CEDGG, the section developed a proposal for funding by Rift Water Works for sinking boreholes for Nakoko community in Silale ward.
- ✓ Mobilized stakeholders and attended the validation of the National Civic Education Framework at Nakuru
- ✓ Participated in the development of a 5-year peace and conflict strategy and operationalisation of the FCDC Bill at Stone Resort in Nairobi.
- ✓ In partnership with CEDGG participated in Budget Exchange/Learning visit to Busia County attended by 33 Budget champions drawn from all the Seven Sub Counties.
- ✓ Attended consultative meeting on electoral processes; registration of voters at the new centers, Effective sensitization of community on the need to register high numbers, awareness creation on electoral processes and issuance of identity card numbers especially the youth and replacements.
- ✓ Held a number of consultative meetings with teachers on devolved functions, Mogotio council of elders on empowerment opportunities and their roles, GBV advocacy forums on women empowerment addressing vulnerability and food security among other roles.
- ✓ Participated in a number of development programmes which included; county projects monitoring and evaluation, awareness and social accountability progress in all the wards, community resilience building programmes sensitization across the Tiaty East and West, mogotio, Baringo North and Baringo South sub counties, KENHA consultative meeting for the construction of Barpello-Marich Pass Road.

IV. Research Unit

During the reporting period under review, the unit was able to implement the following activities, which are part of its annual work plan 2021/2022 Financial Year amid the Covid 19 pandemic;

Research unit 2021-2022 2nd quarter and Annual progress report

i. Facilitated the CIDP 2018-2023 Mid Term Review Process
ii. Continued technical support to the department of livestock in the formulation of Animal Health Strategy 2021
iii. Continued secondary review and extraction of data and key statistics relevant for Baringo County from credible published sources including KNBS publications to support evidenced based planning and programming.
iv. Development of draft statistical abstract.
v. Provided technical support to the department of HR and Public service in the development of staff establishment and departmental organogram.
vi. Continued technical support to Maoi EU-Ideas LED project.

vii. Provided technical support to the department of agriculture in the finalisation of Small Holder Farmers Public Procurement Strategy.

viii. Facilitated the development of draft ICT Policy

Department of E-Government and ICT

Table 3.29: ICT Achievements

No	Program	Objectives	Target for the FY 2021/2022	Activities 2nd Quarter Target	Achievements 2nd Quarter	Remarks
1.	Infrastructure development	To improve communication within these offices, enable networked services such as Internet, IP telephony	• Purchase and installation of High end server	- Requisitions - Requisition has been done	Requisitions done, awaiting evaluation to take place and project awarded to the supplier	Awaiting Tender Awards
		To Develop ICT Infrastructure and increase in the uptake of internet based and other ICT related services for social-economic growth	• Network Monitoring and support	- Network and internet Support and maintenance in all sub counties -		Increased uptake of ICT services and sharing of ICT resources
2.	Competency Development	a)To develop ICT workforce skills and utilization strengthen human capacity. b) Provide Attachment Opportunities to students b)To ensure the members of the public are computer literate c) To empower the youth through Ajira programme hence creating employment	- Training of 200 ICT and County Staff and the public in IT - Promote computer literacy - To provide assistance on various aspects of ICT while learning practical skills -	- Training of ICT Staff in IT knowledge and skills -Basic computer training for staff, civil servants and Baringo County community -Empower the youth through Exposure on ICT related task.	- 5 Staff participated in various trainings to upgrade their skills Provided industrial attachment opportunities to 12 students - 133 Persons trained at Elias IT Centre	- Recommendation letters issued -Certificates awarded to trainees
3.	Inspection of IT Equipment	To ensure the ICT devices issued and used in the county have the right specification	Inspect 350 ICT Devices as per the recommended specifications Inspection and acceptance of ICT	Inspection and acceptance of 50 ICT Equipment done as per the recommended specifications -Report writing	Inspected ICT devices As follows - 17 Laptops and 5 Desktop Computers inspected - Other equipment awaiting evaluation and awards	Continuous tasks
4.	ICT equipment Repair and maintenance	To ensure that all department operation are running smoothly	Troubleshooting system and network problems and diagnosing and solving hardware	-Repair computer parts -trouble shoot hardware with faults -configuring hardware	ICT Equipment repaired and maintained: - Repaired 20 Laptops	- Maintain an asset register for ICT devices and system Computer repair and

			or software faults.	-computer maintenance	- 12 printers - 18 desktops	troubleshooting faults the department. Computer maintenance is a continuous process .
5.	Quality Assurance and Standards	To promote quality and relevant training	- Review County ICT policy and strategy - Cascade ICT Authority ICT Standards and procedures to Departments	- Review of one ICT policy and Standards - Submit specifications to Procurement& Supplies Chain Management Dept - Ensure the flagship projects for ICT department is captured accordingly.	- Review of one ICT policy and Standards ongoing exercise - Ongoing	Review and Preparation ongoing and expected to be finalized in the next quarter for submission to the cabinet in 3rd quarter
6.	Data back-up and disaster recovery	To ensure that the county government information is safe and ready for use in the department	- Back-up all the data used officers when they transfer their laptops or when they re-issue to other officers	- Data back-up done for county staff for system which were repaired - Data transferred to respective offices one location.	- Data back-up was done - Status of the computer was checked and reports generated accordingly. - Data lost was recovered in flash disk ,laptops ,desktop computers - Report was generated	-Continuous data back-up to be done and data recovered.
7.	Software installation	To ensure that newly bought computers have the software installed.	- Install operating system, application software.	- Installation was done in various departments.	- Installed operating system virus , ,Microsoft office - Flock software 10 - Java 10 - Ifmis configuration 20 users - 20 Anti-virus was installed in the desktops and laptops in newly	Departments to budget for anti-virus for the departments computers so their system can be secure from viruses Continuous Exercise

					acquired devices and those existing in some departments	
.8	Information security	To ensure that the computer system are safe from virus attack.	- Install all the computers in the county government office with anti-virus.	- Install anti-virus - Scan and update the system - Remove any virus in the system.	- installation of Anti-virus was installed in the computers - Computers were scanned - Update was done anti-virus was done in the following - Activation of windows operating system and Microsoft office.	Continuous exercise
9	Website	Redesign of County website to enhance information sharing; citizen participation and improved feedback mechanism	- Redesign of County website - Update new website content News, events and any other updates - Upload of tender document 100 - Create 50 email accounts for - Upload all government forms and documents in the County website for ease of access and downloading by the public.	-	- News updates - Upload of tender document 100 - 50 emails were reset - More than 200 email were opened for county staff - Create of municipality page - Update pages of CEC'S - Uploaded county news	- Redesign of County website awaiting tender evaluation and award - Continuous sensitization on website and email use
11	Automation of County Government Services	Automate processes to improve the interactions between people, business and government to enhance efficiency in provision of services.	- Implement Revenue Management System and make sure all the modules are utilized	- Development, Implementation and upgrade Management Information Systems - From 3.30 to 3.3.6	- Implementation of most modules done.	Not all modules have been utilized. More training needs to be done to county executive in charge of finance and ICT .

12	Strengthen Partnerships and Collaborations	Strengthen external Collaboration by building partnerships with citizens and other stakeholders to improve the effectiveness of government consultations and service delivery.	- Collaborate with various partners to improve ICT projects in the County	- Sponsorships of ICT training by WBF - - Food Programme - Communication authority of Kenya - ICTA - Telkom Kenya	-Training of people of Baringo. -Provided ICT consumer forum in collaboration with county government - sponsored training of staff on SVS System ;system visibility solutions - Fibre maintenance - Provision of internet services	Continuous processes

Department's critical focus

The Department of E-government and ICT endeavors to achieve its mandate by undertaking the following functions:

- County ICT infrastructure development to support service delivery
- Development of innovation centres through Ajira programs
- Provision of internet, wifi and Surveillance services to county offices
- Acquisition of requisite sectoral systems to support service delivery
- Strengthening partnerships to aid resource mobilization to supplement county budgetary allocation.
- Continuous review of departmental policies to be in tandem with the national policies and legislation affecting the ICT sector at the county level.

Challenges Experienced

- The county has not fully benefitted from Information Communication Technology (ICT) as the requisite infrastructure has not been put in place due to funding challenges.
- Majority of the county's residents have not embraced ICT as evidenced in the projects presented through public participation fora.
- There is also lack of connectivity in the rural area of the county this has aggravated further the issue of digital divide between the urban and rural population in the county on matters access to information.
- Staff Capacity – There are few staff to support countywide projects and departments
- Inadequate funding- Proposed Projects in ADP plans were not funded at all or inadequately funded.
- Policy and regulations Challenges– Lack of enough policies to interface National and county government projects
- Disintegrated ICT budgets- There is no centralized ICT budget both for recurrent and development. This leads to duplication of ICT projects and lack of prioritization and control. This denies the county the opportunity to achieve a unified approach to ICT investment.
- **Recommendations**
- ICT budgets (Both recurrent and development) should be centralized for effective control, prioritization and reduce duplication of ICT projects.
- The county should fund ICT project adequately to be able to enhance service delivery.
- There is need to interface National and County Government ICT projects to obtain synergy.
- There is need to ensure that fibre-optic cabling is utilized through the NOFBI program with a complete metro plan for use by government and the business community.

3.9 Department of Agriculture, Livestock and Fisheries Development

Introduction

The department consist of Agriculture unit, Livestock development and Fisheries Development Units. Agriculture Machinery Services and Agriculture Farmers Training College are sub units of the department.

Vision

To be a food secure, wealthy County with efficient and sustainable land and urban management.

Mission

To improve livelihoods through promotion of competitive agriculture, collaborative research, growth of a viable cooperatives sub sector, and sustainable management of land, housing and Urban development.

Program and strategic objectives

Department Objectives

1) To Increase crop, livestock and fish production and productivity through appropriate technology for food security
2) To Increase market access through promotion of value addition and development of standards along the value chains;
3) To prevent and control crop, livestock, fish pests and diseases
4) To Enhance community participation in drought resilience and climate change adaptation
5) To promote administration and sustainable management of land and other natural resources

Expenditure Trends and Analysis

The department of Agriculture, Livestock, and Fisheries Management budget allocation was Kes 822,027,087 to finance both recurrent and development expenditure. Of this allocation, Kes 51,075,333 and Kes 770,951,754 was for recurrent and development expenditure respectively.

The total expenditure during the second quarter was Kes 6,127,378 while development expenditure was Kes 26,884,179, this represented half year absorption rate 4%. Tables 3.27 below provide detailed presentation.

Table 3.30 Expenditure Analysis

Economic Classification	**Approved supplementary Budget**	**Approved Budget**	**2020/2021 FY- (Ksh)**			**Absorption Rate 2020/21 FY**	**2021/2022 FY- (Ksh)**			**Absorption Rate 2020/21 FY**
	2020/2021	**2021/2022**	**Q1**	**Q 2**	**Total**		**Q 1**	**Q 2**	**Total**	
Recurrent	238,767,191	51,075,333	40,270,005	48,478,825	88,748,830	37%	-	6,127,378	6,127,378	12%
Development	520,185,330	770,951,754	-	72,308,664	72,308,664	14%	-	26,884,179	26,884,179	3%
Total	**758,952,521**	**822,027,087**	**40,270,005**	**120,787,489**	**161,057,494**	21%	**-**	**33,011,557**	**33,011,557**	**4%**

Table 3.31: Agriculture Section

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Programme Name: Crop Production and Management							
Objective: To improve crop production for increased productivity							
Outcome: Improved households food security							
Projects funded under cash transfer							
Farmers Training College	Construction of ATC guest house	Lembus Pekerra	Finishes-plastering works	Finishes ongoing, roofing yet to be done	**80**	Project still ongoing-to improve hospitality services	Contractor urged to hasten the works and third payment certificate raised
Crop Production and Management	Purchase of Maize seeds DH04	Loyamorok-Tiaty	Seeds sourced and distributed for planting				At sourcing stage
Crop Production and Management	Purchase of assorted seed (Melons,kales, tomato and onions)	Mukutani - Baringo South	Seeds sourced and distributed for planting		**90**		Supplied. To be distributed to the beneficiaries
Crop Production and Management	Purchase of Macadamia, Coffee and Avocado tree seedlings	Baringo Central-Ewalel Chapchap	Procurement completed & seedlings procured				At sourcing stage- At payment stage.
Crop Production and Management	Purchase of fruit seedlings and distribution	Baringo Central	Procurement completed & seedlings procured				At sourcing stage
Crop Production and Management	Purchase of fruit seedlings and distribution-mangoes	County wide	Procurement completed & seedlings procured				At sourcing stage- At payment stage.
Crop Production and Management	Farm input support (supply of fertilizer and seeds)	Baringo Central	Procurement completed & seeds/fertilizer supplied		50		At payment stage.

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Crop Production and Management	Rehabilitation of Kabimoi coffee factory		Procurement completed & works start		90		On going
Crop Production and Management	Rehabilitation of Kapkawa coffee factory		Procurement completed		100		Complete –at payment stage
Crop Production and Management	Purchase of certified pyrethrum seed	Eldama ravine	Procurement completed & seeds supplied				Lpo processed-at payment stage
Crop Production and Management	Purchase of certified potato seed	Eldama ravine	Procurement completed & seeds supplied				At sourcing- at payment stage
Crop Production and Management	Establishment of fruit tree nursery at ATC Koibatek (Shade nets, equipment, construction materials , manure, soil, seed, fertilizers, chemicals)	Koibatek	Merchant identified				Contractor awarded
2021-2022 projects							
Crops development and management	KCSAP	Kapropita, Emining, Mogotio, Tenges, Lembus Perkerra, Koibatek	131 groups supported	Micro projects financed	60%	Improved crop/livestock productivity	Proposals vetted and funded
Crops development and management	Purchase certified seeds	Silale	Requisition raised	Quotation raised			At sourcing
Crops development and management	Four affruitation nurseries	Mogotio	BQs developed & requisition rased	BQs developed			Changed to purchase of seedlings
Crops development and	Construction of maize store-	Lembus Kwen	Data collected & BQs developed &	BQs developed			At sourcing-allocated less

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
management	Arama maize store		requisition rased				funds-enough

Livestock Section

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Program name: Livestock development and management							
Objective: To increase livestock productivity and production							
Outcomes: Increased food and nutrition security and household income							
Projects funded under cash transfer							
Livestock disease management-vector control	Moringwo Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Matebei Cattle dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Oriswe Cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sinende Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Mugurin Cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-	Parkaren Cattle dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
vector control							
Livestock disease management-vector control	Tuiyobei Cattle dip	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Nyalilbuch Cattle Dip	Kapropita	New site siting, data collection, termination/withdrawal of the court case	New site identified	10%		Sourcing
Livestock disease management-vector control	Tokeito Cattle Dip:	Lembus Kwen	Data collected & BQs developed & requisition raised land nema issues	BQs developed as per Nema recommendations			Awarded
Livestock disease management-vector control	Sore cattle dip	Mogotio	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Tingtinyon cattle dip	Emining	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Chepnyorgin cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sarakea cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Kapturo Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done
Livestock disease management-	Kiapkat Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
vector control							
Livestock disease management-vector control	Chebukar Cattle Dip	Barwessa	Data collected & BQs developed & requisition raised	BQs developed	20%		At sourcing
Livestock disease management-vector control	Noswo Cattle dip	HQS: Flagship	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	At payment
Livestock disease management-Livestock value addition	Nato Cattle Dip	Emining	Completion of dip fence	Dip completed and functional	100%	Reduction of vector borne diseases	Completed-paid
Livestock disease management-vector control	Kitumbei cattle dip	Ewalel Chapchap	Correction of wording to read land purchase,survey, valuation and titling				MCA had been advised to fast track and effect the change through the committee on livestock to facilitate payment
Livestock disease management-vector control	Eldume Cattle Dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management-vector control	Kailer Cattle Dip	Ilchamus	Completed- awaiting payment of the balance	Dip completed and functional	100%	Reduction of vector borne diseases	Completed-awaiting payment of the balance
Livestock disease management-vector control	Kamwen cattle dip	Kabarnet	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	At payment

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Livestock disease management-vector control	Kaptara Cattle Dip	Kabarnet	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Paid
Livestock disease management-vector control	Cheplambus Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	Awaiting documentation of land from the community	10%		Fast tracking the land issue with the community to pave way for Bqs development
Livestock disease management-vector control	Kaplegich cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Oldebes Cattle Dip	Kisanana	Correction to read land purchase				MCA had been advised to fast track and effect the change through the committee on livestock : Change of wording to read land purchase, survey, valuation and titling to facilitate payment
Livestock disease management-vector control	Sinende Cattle Dip	Kisanana	Data collected & BQs developed & requisition raised		10%		Awarded
Livestock	EX-Power Cat-	Koibatek	Data collected & BQs	BQs developed	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
disease management-vector control	tle Dip		developed & requisition raised				
Livestock disease management-vector control	Ibobor cattle dip	Koibatek	Correction of wording	Already corrected to read Land purchase, survey, valuation and titling	20%		Payment of the land
Livestock disease management-vector control	Ndonyo cattle dip	Koibatek	Completion of the main components	Main components of the dip competed except the tank - dip is functional	90%		At sourcing
Livestock disease management-vector control	Emkwen Cattle dip	Maji Mazuri	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management-vector control	Soimining and Mlango Tatu Cattle dips	Maji Mazuri	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Logiri Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		Increase funds to attract bidders
Livestock disease management-vector control	Tabarin Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management-vector control	Losampurpur cattle dip	Mukutani	Completion	Terminated due to poor workmanship			Terminated
Livestock disease management-vector control	Mosuro cattle dip	Mukutani	Completed	Dip functional	100%	Reduction of tick borne disease	Paid
Livestock	Lorok cattle	Mukutani	Submerged	Acceptance committee			Increase of

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
disease management-vector control	dip			visit and evaluation to be moved to a new site already identified by the community			funds to enable construction of a new dip at a new identified site by the community
Livestock disease management-vector control	Tibingar Cattle Dip	Saimo Soi	Procurement completed	Site handed over	10%		Contractor active on site
Livestock disease management-vector control	Cattle Sprayer (Leg pumb) and Knapsack	Silale	Procurement completed	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Loyeya cattle dip	Tangulbei	Data collected & BQs developed & requisition raised		40%		At sourcing
Livestock disease management-vector control	Tumek cattle dip	Tenges	Fast tracking land processes	Already changed of wording to enable payment			Fast track Payment of land
Livestock disease management-vector control	Kaptiony cattle dip	Barwessa	Completed	Already issued with acaricide to make in use	100%	Reduction of vector borne diseases	Community has been advised to make use of the dip
Livestock disease management-vector control	Chemakutan Cattle dip	Kolowa/ Loiwat	Data collected & BQs developed & requisition raised				Awarded
Livestock disease management-vector control	Kabarbet Cattle dip	Kabartonjo	Land issues to be resolved				
Livestock	Chesuwoyo	kolowa					Proposed

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
disease management-vector control	cattle dip construction						change of use - land issues
Livestock disease management-vector control	Rehabilitation of Sibilo Cattle Dip	Saimo Soi					Money relocated to Tibingar
Livestock disease management-vector control	Sambaka Cattle dip	Mochongoi	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management-vector control	Completion of Sore cattle dip	Mogotio	Completed	Dip in use	100%	Reduction of vector borne diseases	Payment stage
Livestock disease management-vector control	Metipmoso Cattle dip Construction	Kabarnet	Completion of land issues	Continued meetings to resolve the land ownership issues			Proposed change of use ;Narration to read purchase of galla goats ,Dorper rams and sahiwal bulls in kabarnet ward
Livestock disease management-vector control	Kapnosgei Cattle Dip	Kisanana	Procurement completed	Site handed over	20%		Contractor given termination notice
Livestock disease management-vector control	Purchases of Dairy cows (Renovation of Soibei Cattle Dip)	Lembus	Requisition raised	Bqs - dairy specifications raised	10%		At sourcing
Livestock disease management-	Purchases of Dairy cows (Boito Cattle	Lembus	Requisition raised	Bqs - dairy specifications raised	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
vector control	Dip)						
Livestock disease management-vector control	Chepnes cattle Dip	Lembus Pekkerra	Repairs of the dip tank, store and the foot path		98%		Completed - processing payment
Livestock disease management-vector control	Sagat cattle Dip	Lembus Pekkerra	Data collected & BQs developed & requisition raised	At sourcing	20%		Sourcing
Livestock disease management-vector control	Knapsack sprayers - replacement of Construction of Chepanda Cattle dip	Ribkwo	Requisition raised	Evaluation	20%		Sourcing
Livestock disease management-vector control	Completion of Kamwen cattle dip	Kabarnet	Data collection Requisition raised				Awaiting payment
Livestock disease management-vector control	Construction of Toplen Cattle Dip	Silale	Change of use to purchase sprayers for Silale	Completed	100%	Reduction of vector borne diseases	Change of use: knapsack sprayers
Livestock disease management-Livestock upgrading	A.I SERVICES and Motorbike	Koibatek	Requisition raised	Completed - motorbike delivered	100%	Improved animal breeding and disease control	Completed payment
Livestock disease management-Livestock upgrading	AI Services	HQS: Flagship	Requisition raised	Requisition raised-specifications	10%		At Sourcing
Livestock disease management-	Construction of Slaughter house at	HQS: Flagship	Data collected & BQs developed & requisition raised	BQs developed	90%		At sourcing stage for completion

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Livestock value addition	Barwessa (Lagoons)						
Livestock disease management- Livestock value addition	Construction of Slaughter house at Loruk (lagoons)	Loyamorok	Data collected & BQs developed & requisition raised	BQs developed	90%		At sourcing stage for completion
Livestock disease management- Livestock value addition	Completion of Ngendalel Slaughter Houes	Kisanana	Completed- 1st phase completed	Phased project - needs completion: plastering of the walls, lairages.. etc and equipping	90%		Paid ; Phased; budget for completion and equipping should be availed for value for money to be realized;
Livestock disease management- Livestock value addition	Electrification of Mogotio slaughter house	Mogotio	Requisition raised for KPLC quotation	Awaiting quotation			Fast track KPLC for quotation
Livestock disease management- Livestock value addition	Maintainance of slaughter houses and slabs	HQS: Flagship	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
2021-2022 projects							
Program	**Project Name**	**Location of the Project**	**Quarter Targets**	**Achieved Outputs (Physical progress based on outputs)**	**Percentage of cumulative achievement**	**Outcomes (outcomes and impacts since project commencement)**	**Action Plan**
Livestock disease management- vector control	Kipsaramsn Cattle dip	Saimo soi	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock	Kureschun	Saimo Kip-	Data collected & BQs	BQs developed	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
disease management-vector control	Cattle Dip	saraman	developed & requisition raised				
Livestock disease management-vector control	Kapchepkor Cattle Dip	Saimo Kipsaraman	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Kapsuswa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Kelewa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Mogorwa Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Poror Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Regesoi Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sigoro Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Kamelilo Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock	Repair and	Mochongoi	Data collected & BQs	BQs developed	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs(Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
disease management- vector control	Maintenance of Mochongoi, Kasiela, Kapkechir and Kibagenge Cattle Dips		developed & requisition raised				
Livestock disease management- vector control	William Cattle dip renovation	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Program	Projects	Location of the Project	Quarter Targets	Achieved Outputs (Physical progress based on outputs)	Percentage of cumulative achievement	Outcomes (outcomes and impacts since project commencement)	Action Plan
Programme Name: Crop Production and Management							
Objective: To improve crop production for increased productivity							
Outcome: Improved households food security							
Projects funded under cash transfer							
Farmers Training College	Construction of ATC guest house	Lembus Pekerra	Finishes-plastering works	Finishes ongoing, roofing yet to be done	**80**	Project still ongoing-to improve hospitality services	Contractor urged to hasten the works and third payment certificate raised
Crop Production and Management	Purchase of Maize seeds DH04	Loyamorok-Tiaty	Seeds sourced and distributed for planting				At sourcing stage
Crop Production and Management	Purchase of assorted seed (Melons,kales, tomato and onions)	Mukutani - Baringo South	Seeds sourced and distributed for planting		90		Supplied. To be distributed to the beneficiaries
Crop Production and Management	Purchase of Macadamia, Coffee and Avocado tree seedlings	Baringo Central-Ewalel Chapchap	Procurement completed & seedlings procured				At sourcing stage- At payment stage.
Crop Production and Management	Purchase of fruit seedlings and distribution	Baringo Central	Procurement completed & seedlings procured				At sourcing stage
Crop Production and Management	Purchase of fruit seedlings and distribution-mangoes	County wide	Procurement completed & seedlings procured				At sourcing stage- At payment stage.
Crop Production and Man-	Farm input support (supply of	Baringo Central	Procurement completed &		50		At payment stage.

agement	fertilizer and seeds)		seeds/fertilizer supplied				
Crop Production and Management	Rehabilitation of Kabimoi coffee factory		Procurement completed & works start		90		On going
Crop Production and Management	Rehabilitation of Kapkawa coffee factory		Procurement completed		100		Complete –at payment stage
Crop Production and Management	Purchase of certified pyrethrum seed	Eldama ravine	Procurement completed & seeds supplied				Lpo processed-at payment stage
Crop Production and Management	Purchase of certified potato seed	Eldama ravine	Procurement completed & seeds supplied				At sourcing-at payment stage
Crop Production and Management	Establishment of fruit tree nursery at ATC Koibatek (Shade nets, equipment, construction materials, manure, soil, seed, fertilizers, chemicals)	Koibatek	Merchant identified				Contractor awarded
2021-2022 projects							
Crops development and management	KCSAP	Kapropita, Emining, Mogotio, Tenges, Lembus Perkerra, Koibatek	131 groups supported	Micro projects financed	60%	Improved crop/livestock productivity	Proposals vetted and funded
Crops development and management	Purchase certified seeds	Silale	Requisition raised	Quotation raised			At sourcing
Crops devel-	Four affruitation	Mogotio	BQs developed &	BQs developed			Changed to

opment and management	nurseries		requisition raised				purchase of seedlings
Crops development and management	Construction of maize store-Arama maize store	Lembus Kwen	Data collected & BQs developed & requisition rased	BQs developed			At sourcing-allocated less funds-enough
Program name: Livestock development and management							
Objective: To increase livestock productivity and production							
Outcomes: Increased food and nutrition security and household income							
Projects funded under cash transfer							
Livestock disease management-vector control	Moringwo Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Matebei Cattle dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Oriswe Cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sinende Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Mugurin Cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Parkaren Cattle dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Livestock disease management-vector control	Tuiyobei Cattle dip	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Nyalilbuch Cattle Dip	Kapropita	New site siting, data collection, termination/withdrawal of the court case	New site identified	10%		Sourcing
Livestock disease management-vector control	Tokeito Cattle Dip:	Lembus Kwen	Data collected & BQs developed & requisition raised land nema issues	BQs developed as per Nema recommendations			Awarded
Livestock disease management-vector control	Sore cattle dip	Mogotio	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Tingtinyon cattle dip	Emining	Completions of the dip components	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management-vector control	Chepnyorgin cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-vector control	Sarakea cattle dip	Emining	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management-vector control	Kapturo Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done
Livestock disease management-	Kiapkat Cattle Dip	Bartabwa	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Payment done

vector control							
Livestock disease management- vector control	Chebukar Cattle Dip	Barwessa	Data collected & BQs developed & requisition raised	BQs developed	20%		At sourcing
Livestock disease management- vector control	Noswo Cattle dip	HQS: Flagship	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	At payment
Livestock disease management- Livestock value addition	Nato Cattle Dip	Emining	Completion of dip fence	Dip completed and functional	100%	Reduction of vector borne diseases	Completed- paid
Livestock disease management- vector control	Kitumbei cattle dip	Ewalel Chapchap	Correction of wording to read land purchase,survey, valuation and titling				MCA had been advised to fast track and effect the change through the committee on livestock to facilitate payment
Livestock disease management- vector control	Eldume Cattle Dip	Ilchamus	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management- vector control	Kailer Cattle Dip	Ilchamus	Completed- awaiting payment of the balance	Dip completed and functional	100%	Reduction of vector borne diseases	Completed- awaiting payment of the balance
Livestock disease management- vector control	Kamwen cattle dip	Kabarnet	Completion of dip components	Dip completed and functional	100%	Reduction of vector borne diseases	At payment

Livestock disease management- vector control	Kaptara Cattle Dip	Kabarnet	Completed	Dip completed and functional	100%	Reduction of vector borne diseases	Paid
Livestock disease management- vector control	Cheplambus Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	Awaiting documentation of land from the community	10%		Fast tracking the land issue with the community to pave way for Bqs development
Livestock disease management- vector control	Kaplegich cattle dip	Kisanana	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Oldebes Cattle Dip	Kisanana	Correction to read land purchase				MCA had been advised to fast track and effect the change through the committee on livestock : Change of wording to read land purchase, survey, valuation and titling to facilitate payment
Livestock disease management- vector control	Sinende Cattle Dip	Kisanana	Data collected & BQs developed & requisition raised		10%		Awarded
Livestock disease management-	EX-Power Cattle Dip	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

vector control							
Livestock disease management- vector control	Ibobor cattle dip	Koibatek	Correction of wording	Already corrected to read Land purchase, survey, valuation and titling	20%		Payment of the land
Livestock disease management- vector control	Ndonyo cattle dip	Koibatek	Completion of the main components	Main components of the dip competed except the tank - dip is functional	90%		At sourcing
Livestock disease management- vector control	Emkwen Cattle dip	Maji Mazuri	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management- vector control	Soimining and Mlango Tatu Cattle dips	Maji Mazuri	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Logiri Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		Increase funds to attract bidders
Livestock disease management- vector control	Tabarin Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised		10%		At sourcing
Livestock disease management- vector control	Losampurpur cattle dip	Mukutani	Completion	Terminated due to poor workmanship			Terminated
Livestock disease management- vector control	Mosuro cattle dip	Mukutani	Completed	Dip functional	100%	Reduction of tick borne disease	Paid

Livestock disease management- vector control	Lorok cattle dip	Mukutani	Submerged	Acceptance committee visit and evaluation to be moved to a new site already identified by the community			Increase of funds to enable construction of a new dip at a new identified site by the community
Livestock disease management- vector control	Tibingar Cattle Dip	Saimo Soi	Procurement completed	Site handed over	10%		Contractor active on site
Livestock disease management- vector control	Cattle Sprayer (Leg pumb) and Knapsack	Silale	Procurement completed	Completed	100%	Reduction of vector borne diseases	At payment
Livestock disease management- vector control	Loyeya cattle dip	Tangulbei	Data collected & BQs developed & requisition raised		40%		At sourcing
Livestock disease management- vector control	Tumek cattle dip	Tenges	Fast tracking land processes	Already changed of wording to enable payment			Fast track Payment of land
Livestock disease management- vector control	Kaptiony cattle dip	Barwessa	Completed	Already issued with acaricide to make in use	100%	Reduction of vector borne diseases	Community has been advised to make use of the dip
Livestock disease management- vector control	Chemakutan Cattle dip	Kolowa/ Loiwat	Data collected & BQs developed & requisition raised				Awarded
Livestock disease management- vector control	Kabarbet Cattle dip	Kabartonjo	Land issues to be resolved				

Livestock disease management-vector control	Chesuwoyo cattle dip construction	kolowa					Proposed change of use - land issues
Livestock disease management-vector control	Rehabilitation of Sibilo Cattle Dip	Saimo Soi					Money relocated to Tibingar
Livestock disease management-vector control	Sambaka Cattle dip	Mochongoi	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
Livestock disease management-vector control	Completion of Sore cattle dip	Mogotio	Completed	Dip in use	100%	Reduction of vector borne diseases	Payment stage
Livestock disease management-vector control	Metipmoso Cattle dip Construction	Kabarnet	Completion of land issues	Continued meetings to resolve the land ownership issues			Proposed change of use ;Narration to read purchase of galla goats ,Dorper rams and sahiwal bulls in kabarnet ward
Livestock disease management-vector control	Kapnosgei Cattle Dip	Kisanana	Procurement completed	Site handed over	20%		Contractor given termination notice
Livestock disease management-vector control	Purchases of Dairy cows (Renovation of Soibei Cattle Dip)	Lembus	Requisition raised	Bqs - dairy specifications raised	10%		At sourcing
Livestock disease man-	Purchases of Dairy cows (Boito	Lembus	Requisition raised	Bqs - dairy specifications raised	10%		At sourcing

agement-vector control	Cattle Dip)						
Livestock disease management-vector control	Chepnes cattle Dip	Lembus Pekkerra	Repairs of the dip tank, store and the foot path		98%		Completed - processing payment
Livestock disease management-vector control	Sagat cattle Dip	Lembus Pekkerra	Data collected & BQs developed & requisition raised	At sourcing	20%		Sourcing
Livestock disease management-vector control	Knapsack sprayers -replacement of Construction of Chepanda Cattle dip	Ribkwo	Requisition raised	Evaluation	20%		Sourcing
Livestock disease management-vector control	Completion of Kamwen cattle dip	Kabarnet	Data collection Requisition raised				Awaiting payment
Livestock disease management-vector control	Construction of Toplen Cattle Dip	Silale	Change of use to purchase sprayers for Silale	Completed	100%	Reduction of vector borne diseases	Change of use: knapsack sprayers
Livestock disease management-Livestock upgrading	A.I SERVICES and Motorbike	Koibatek	Requisition raised	Completed - motorbike delivered	100%	Improved animal breeding and disease control	Completed payment
Livestock disease management-Livestock upgrading	AI Services	HQS: Flagship	Requisition raised	Requisition raised- specifications	10%		At Sourcing
Livestock disease man-	Construction of Slaughter house at	HQS: Flagship	Data collected & BQs developed & requisition	BQs developed	90%		At sourcing stage for com-

agement- Livestock value addition	Barwessa (Lagoons)		raised				pletion
Livestock disease management- Livestock value addition	Construction of Slaughter house at Loruk (lagoons)	Loyamorok	Data collected & BQs developed & requisition raised	BQs developed	90%		At sourcing stage for completion
Livestock disease management- Livestock value addition	Completion of Ngendalel Slaughter Houes	Kisanana	Completed- 1st phase completed	Phased project - needs completion: plastering of the walls, lairages.. etc and equipping	90%		Paid ; Phased; budget for completion and equipping should be availed for value for money to be realized;
Livestock disease management- Livestock value addition	Electrification of Mogotio slaughter house	Mogotio	Requisition raised for KPLC quotation	Awaiting quotation			Fast track KPLC for quotation
Livestock disease management- Livestock value addition	Maintainance of slaughter houses and slabs	HQS: Flagship	Data collected & BQs developed & requisition raised	BQs developed			At sourcing
2021-2022 projects							
Livestock disease management- vector control	Kipsaramsn Cattle dip	Saimo soi	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kureschun Cattle Dip	Saimo Kipsaraman	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Livestock disease management- vector control	Kapchepkor Cattle Dip	Saimo Kipsaraman	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kapsuswa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management- vector control	Kelewa Cattle Dip	Mogotio	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Mogorwa Cattle Dip	Tenges	Data collected & BQs developed & requisition raised	BQs developed	10%		Awarded
Livestock disease management- vector control	Poror Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Regesoi Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Sigoro Cattle Dip	Lembus Kwen	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management- vector control	Kamelilo Cattle Dip	Ravine	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing
Livestock disease management-	Repair and Maintenance of Mochongoi,	Mochongoi	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

vector control	Kasiela, Kapkechir and Kibagenge Cattle Dips						
Livestock disease management-vector control	William Cattle dip renovation	Koibatek	Data collected & BQs developed & requisition raised	BQs developed	10%		At sourcing

Key Achievements

Preparation of requisitions and BQs has been fast tracked and most of the projects are at award stage.

Implementation challenges, recommendations

- Delays in procurement of merchants
- Some projects allocated less funds than engineers estimates eg Arama maize store allocated 2 million against engineers estimate of 7 million

Livestock Production Section

Key Achievements

Preparation of requisitions and BQs has been fast tracked and most of the projects are at award stage.

Implementation challenges

- Delays in procurement of merchants
- Some projects allocated less funds than engineers estimates

3.10 Department of Water and Irrigation

Vision: Water for all in a clean, safe and sustainable environment

Mission: To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

The Sector's overall goal and strategic objectives

Thematic Pillar	Sector Goal	Sector Strategic Objectives
Universal access to social amenities for improved standard of living	To ensure ease of access to clean water and sewerage services while protecting and conserving the environment including sustainable utilization of natural resources.	To construct and maintain water supply and sewerage infrastructure
		To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
		To promote exploitation of natural resources in a sustainable manner
		To build institutional capacity for provision and management of water and sewerage services, environmental protection
		To develop tourism potential through conservation of wildlife and natural resources as well as optimal exploitation of tourism products

Expenditure Trends and Analysis

The department of Water and Irrigation budget allocation was Kes 943,555,669 to finance both recurrent and development expenditure. Of this allocation, Kes 59,916,879 and Kes 883,638,790 was for recurrent and development expenditure respectively.

The recurrent expenditure during the first quarter was Kes 17,946,508 while development expenditure was Kes 19,992,655. This represented overall half year absorption rate 5. Tables 3.35 below provide detailed presentation.

Table 3.33 Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	119,925,715	59,916,879	12,942,750	35,001,203	47,943,953	40%	5,990,156	17,946,508	23,936,664	40%
Development	686,397,367	883,638,790	-	-	-	0%	-	19,992,655	19,992,655	2%
Total	**806,323,082**	**943,555,669**	**12,942,750**	**35,001,203**	**47,943,953**	6%	**5,990,156**	**37,939,163**	**43,929,319**	**5%**

Table 3.34: Programme Ouputs and Perfomance Indicators

Programme name: Provision of Water for Irrigation						
Objective: Increase irrigation coverage						
Outcomes: Number of irrigation projects done						
Sub-Programme	**Keys outputs**	**Key performance indicators(output)**	**Key outcome**	**Planned targets (2021/2022)**	**Achieved targets**	**Remarks**
Construction of Irrigation infrastructure	Provision of adequate water in 3 irrigation projects	Volume of water availed for irrigation	No of irrigation projects done	3	0	BOQ stage
Programme name: Rehabilitation and expansion of existing water supplies BOQ stage						
Objective: To increase water coverage and reliability of water supplies						
Outcomes:						
Rehabilitation of water supplies	Rehabilitation of 123 water supplies	No of water supplies rehabilitated	Increased number of HHs accessing clean water	123	0	They are at BOQ and procurement stage
Programme name: Pans/ small dam construction						
Objective: Increase water coverage						
Outcomes:						
Construction of water pans	Construction of 11 number water pans	Number of water pans constructed	Increased number of HHs accessing water	11	0	They are at procurement stage
Programme name: Drilling and equipping of boreholes						
Objective: Increase water coverage						
Outcomes: No of boreholes drill						

Drilling and equipping of boreholes	Drill and equip boreholes 40	No of boreholes drilled and equipped	Increased number of HHs accessing clean water	40	0	They are at procurement stage
Programme Name: Operation and Maintenance						
Objective: To improve the efficiency and sustainability of existing water systems						
Outcomes: No of water supplies working						
Operation and maintenance	water supplies reinstated to functionality	water supplies reinstated to functionality	No of water supplies working	1		BOQ and procurement stage

Rolled Over Projects Per Programme

Programme name: Provision of Water for Irrigation							
Objective: Increase irrigation coverage							
Outcomes: Number of irrigation projects done							
Sub-Programme	**Keys outputs**	**Planned targets (2021/2022)**	**Achieved targets**	**Balance of Planned targets (2020/2021)**	**Ongoing (Not funded in 2020/2021)**	**Estimate Cost to complete projects (Ksh. Millions)**	**Remarks**
Construction of Irrigation infrastructure	Provision of adequate water in 10 irrigation projects	3	0	0	1		
Programme name: Rehabilitation and expansion of existing water supplies							
Objective: To increase water coverage and reliability of water supplies							
Outcomes:							
Rehabilitation of water supplies	Rehabilitation of 178 water supplies	123	0				
Programme name: Pans/ small dam construction							
Objective: Increase water coverage							
Outcomes:							
Construction of water pans	Construction of 11 number water pans	11	0				The water pans are at BOQ stage
Programme name: Drilling and equipping of boreholes							
Objective: Increase water coverage							

Outcomes: No of boreholes drilled							
Drilling and equipping of boreholes	Drill and equip 40 boreholes	40	0				The boreholes are at survey/ data collection stage
Programme name: Designing and construction of sewerage systems							
Objective: To improve sanitation and hygiene in major towns							
Outcomes: No of sewerage systems							
Designing and construction of sewerage systems		0		0			
Programme name : Operation and maintenance							
Objective: To improve the efficiency and sustainability of existing water systems							
Outcomes: No of water supplies working							
Operation and maintenance	Water supplies reinstated to functionality						The projects are at assessment stage to determine the kind of projects that need rehabilitation
Programme name : Purchase of Equipments							
Objective: To enhance capacity of rehabilitation and construction of water infrastructure							
Outcomes: Number of boreholes and water pans constructed or desilted							
Purchase of Drilling Rig Set	1 No drilling set purchased	Drilling set delivered and working	No of borehole drilled in-house	1	1		The drilling set has been delivered and is operational
Purchase of Excavator	1 No excavator purchased	Excavator delivered and working	No of water pans desilted in-house	0	0		No budget
Purchase of Bulldozer	1 No bulldozer purchased	Bulldozer delivered and working	No of water pans constructed in-house	0	0		No budget
Programme name: Rainwater harvesting (Roof catchment to institution)							
Objective: To reduce institutional water demand							
Outcomes: No of roof catchment systems							
Installation of roof catchment structures	Deliver 1 roof catchments structures	No. of institutions with roof catchment structures installed	No of roof catchment systems	0	0		Change in activity
Programme name : Investigation Planning and Design of water and irrigation infrastructure							
Objective: To come up with technically viable infrastructural projects							
Outcomes: No of projects surveyed and designed							

Investigation Planning and Design of water and irrigation infrastructure	178 projects surveyed and designed	No of designs done	No of projects surveyed and designed	178		Investigation and design is a continuous process hence requires budget provision

3.12 Department of Transport, Infrastructure and Public Works

Department Overview

The Transport and Infrastructure Department consists of Roads; Public Works; Transport Sub departments.

Department Vision

A world class provider of cost-effective physical infrastructure facilities and services

Department Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

Objectives of the Sector:

• Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;

• Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;

• Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and construction;

• Providing a utility Sector that is modern, customer- oriented and technologically-enabled to provide efficient, cost-effective, quality services to all citizens;

• Enable universal access to IT enabled services to promote a knowledge based society;

• Develop modern County ICT infrastructure for sustainable development;

• To ensure affordable, reliable, quality, safe and sustainable access to energy for all while protecting and conserving the environment;

• To develop and enforce regulations and standards to ensure safe, secure and efficient transport and infrastructure systems;

• To develop and maintain sustainable transport and infrastructure to facilitate efficient movement of goods and people;

• To mobilize resources and build capacity for technical and professional staff.

County Response to Department Vision and Mission

Poor physical infrastructure has been identified as a major setback in development in the county and hence the overall strategy is to provide physical infrastructural facilities through rehabilitation, improvement and effective management and expansion of the existing facilities. The road network will be maintained and improved through gravelling, grading and upgrading to bitumen

standard. Power and telephone services, will be expanded to cover all the Sub-Counties targeting market centres, institutions and main community projects.

Expenditure Trends and Analysis

The department of Roads, Transport, and Energy and Public Works budget allocation was Kes 1,350,773,292 to finance both Recurrent and Development expenditure. Of this allocation, Kes 35,059,993 and Kes 1,315,713,299 was for recurrent and development expenditure respectively. The recurrent expenditure during the first quarter was Kes 8,269,351 while development expenditure was Kes 48,834,414. This represented half year overallabsorption rate of 4%. Tables 3.40 below provide detailed presentation.

Table 3.35: Expenditure Analysis

Economic Classification	Approved supplementary Budget	Approved Budget	2020/2021 FY- (Ksh)			Absorption Rate 2020/21 FY	2021/2022 FY- (Ksh)			Absorption Rate 2020/21 FY
	2020/2021	2021/2022	Q1	Q 2	Total		Q1	Q 2	Total	
Recurrent	60,833,963	35,059,993	8,600,420	13,542,069	22,142,489	36%	102,900	8,269,351	8,372,251	24%
Development	920,067,104	1,315,713,299	-	-	-	0%	-	48,834,414	48,834,414	4%
Total	**980,901,067**	**1,350,773,292**	**8,600,420**	**13,542,069**	**22,142,489**	2%	**102,900**	**57,103,765**	**57,206,665**	**4%**

Project Implementation in the Second Quarter

The progress implementation status as at the end of the first quarter is as follows:

Table 3.41 Project Implementation Financial Year 2017/2018 Projects

NO.	PROJECT NAME	LOCATION	STATUS
1.	Emsos - Tinosiek - Olkokwe Road	Kisanana	Sourcing
2.	Christ the King – Ngasiani Footbridge	Mogotio	Sourcing
3.	Kaseret - Orokwo -Kapyomat Road	Tenges	Sourcing
4.	Kimungur - Kipsubei Road	Kapropita	Sourcing
5.	Kamelilo - Sogonin Land Purchasing for Road Opening	Ravine	Awaiting valuation
6.	Bartaragon Road Slab	Kabartonjo	Sourcing
7.	Moinoinin Youth Field Levelling	Saimo Soi	Insufficient Funds
8.	Members Club-Cereals-Kapkut Road	Kabarnet	Ongoing
9.	Kaptara - Naigoi Road	Kabarnet	Ongoing
10.	Rotumoi - Roganin Road	Ewalel Chapchap	Sourcing

Table 3.36: Financial Year 2018/2029 Projects

S/No	Project Title	project location (ward level)	Budget Estimate (Kshs.)	Remarks
1.	Pemwai - Orokwo Road	Kabarnet	2,500,000.00	Complete
2.	Cereals Kapkut Road	Kapropita	1,600,000.00	Ongoing
3.	Kapkut-Kapcherebet-Kapsolian Road	Kapropita	1,600,000.00	Suspended due to change in road alignment

4.	Kabarbarmar-Sorur	Ewalel Chapchap	700,000.00	Suspended due to landslide
5.	Iracha Road	Lembus Kwen	1,800,000.00	Complete
6.	Baghdad -Sachangwan Road	Lembus Kwen	2,300,000.00	Complete
7.	Sogon-Kebtogoi Road	Marigat	4,500,000.00	Complete
8.	HZ - Ketemwa - Ngolbelon Road	Marigat	1,300,000.00	Sourcing
9.	Arabal- Ngelecha Road	Mukutani	8,330,000.00	Suspended due to insecurity
10.	Yemit-Lolgos Road	Churo Amaya	1,500,000.00	Complete
11.	Ptari-Plesian Road	Churo Amaya	1,050,000.00	Ongoing
12.	Kormengich Footbridge	Tenges	2,600,000.00	Insufficient fund
13.	Ilngarua/Longewan Footbridge	Ilchamus	5,500,000.00	Complete
14.	Nachurur Footbridge	Churo Amaya	5,200,000.00	Ongoing
15.	Installation of Eldume foot bridge	Ilchamus	4,000,000.00	Suspended due to significant change in scope of works
16.	Mogotio drainage and cabrro works	Mogotio town	2,000,000.00	Ongoing
17.	Marigat cabrro works	Marigat town	2,000,000.00	Ongoing
18.	Extension of Office space	Head quarters	8,554,681.00	Ongoing
19.	Torongo Center Road	Lembus	14,000,000.00	Ongoing
20.	Kasisit – Biringweny – Kamotiong – Emsok Road	Saimo Soi	3,000,000.00	Ongoing
21.	Esageri – Kiplombe Road	Koibatek	2,000,000.00	Ongoing
22.	Pombo - Kipnyunguny Road	Kisanana	2,000,000.00	Complete
23.	AIC Kabartonjo - Kaptere Road	Kabartonjo	2,000,000	Ongoing

Table 3.37: Financial Year 2019/2020 Project Implementation Status

S/No	Projects Title	project location (ward level)	Budget Estimate (Kshs.)	Status
1.	Kapluk-Kiptolelyo-chemura Road (RMLF)	Barwessa	5,000,000.00	Complete
2.	Kemelon - Barbachun - Atiar Road -RMLF	Bartabwa	3,000,000.00	Complete
3.	Chemase - Tunoyo - Koisarat Road -RMLF	Bartabwa	2,000,000.00	Complete
4.	Kipcherere-Koroto-Tibingar-Sibilo-Kasitit-Yatya Road (RMLF)	Saimo Soi	5,000,000.00	Complete
5.	Ayebo Secondary School Road	Saimo Kipsaraman	5,000,000.00	Ongoing
6.	Putero Junction - Nasaltuko - Cheptangarmut - Plesian Road (RMLF)	Churo Amaya	5,000,000.00	Complete
7.	Lodeng'o - Kerelion Road (RMLF)	Kolowa	5,000,000.00	Ongoing
8.	Chesirimion - Tuwo RMLF Road	Loyamorok	5,000,000.00	Ongoing
9.	Esageri - Sagasagik Road (RMLF)	Mogotio	5,000,000.00	Ongoing
10.	Molok - Kaptalan - Radat Road (RMLF)	Emining	5,000,000.00	Complete
11.	Kiboi - Kapkowei Road (RMLF)	Kapropita	5,000,000.00	Complete
12.	Katipkituro - Timboiywo Road (RMLF)	Ewalel Chapchap	5,000,000.00	Ongoing
13.	Tiriondonin - Sogom Road (RMLF)	Kabartonjo	4,800,000.00	Ongoing
14.	Kositei - Chepochoom - Kopoluk Road (RMLF)	Ripkwo	4,800,000.00	Complete
15.	Kipnyan-Ngoron-Ptikii Road (RMLF)	Tirioko	5,000,000.00	Complete
16.	Tuiyobei-Kapbei road-RMLF	Mochongoi	4,179,000.00	Complete

17.	Embosos-Sogonin-Mukutani Road -RMLF	Mukutani	5,000,000.00	Stalled due to insecurity
18.	Eldume-Longewan-Lupunyaki Road RMLF	Ilchamus	5,000,000.00	Complete
19.	Tangulbei- Mukutani Sosion Road-RMLF	Tangulbei	5,000,000.00	Ongoing
20.	Cheptunoyo Nalekat Road (RMLF)	Silale	1,464,406.00	Ongoing
21.	Tenges Hospital-kipkutunyu-ochii road (RMLF)	Tenges	5,000,000.00	Ongoing
22.	Mogotio-Bebogoi- Legetwetwet Road RMLF	Mogotio	4,000,000.00	Complete
23.	Kondapmasaek-Sagasagik Road-RMLF	Mogotio	4,000,000.00	Complete
24.	Chepkurgei/Tuiyobei-Kapchemirmir-Cheraik-Kapmartim Road RMLF	Mogotio	4,000,000.00	Complete
25.	Pemwai - Orokwo Road (RMLF)	Kabarnet	2,000,000.00	Complete
26.	Orokwo - Mowo Road (RMLF)	Kabarnet	3,000,000.00	Ongoing
27.	Ndizi - Sosion Road (RMLF)	Sacho	2,500,000.00	Complete
28.	Kiptagich - Kapkelelwa Road (RMLF)	Sacho	2,500,000.00	Sourcing
29.	Bekibon - Koriema - Sabor Junction Road	Marigat	2,400,000.00	Sourcing
30.	Kipsaraman-Kasok road RMLF	Saimo Kipsaraman	3,000,000.00	Ongoing
31.	Keon - Nyimbei - Mbechut - Sandai Road RMLF	Mochongoi	7,000,000.00	Complete
32.	47 Road to Lake Baringo RMLF	Ilchamus	3,000,000.00	Complete
33.	Eldebe - Osinya Road RMLF	Ilchamus	2,000,000.00	Ongoing
34.	Koitilion-Ngenyin Road RMLF	Marigat	3,000,000.00	Ongoing
35.	Construction of Cheptopokwo footbridge	Ripkwo	7,000,000.00	Ongoing
36.	Construction of Majimoto Foot bridge	Emining	5,000,000.00	Insufficient funds
37.	Construction of the Sagasak-Tilelon Culverts	Kapropita	1,500,000.00	Ongoing
38.	Construction of Sinende/Sinonin footbridge	Lembus Kwen	2,000,000.00	Sourcing
39.	Installation of Structures across Eldama Ravine sub county	Eldama Ravine	6,000,000.00	Ongoing
40.	Construction of the Tuluomoi- Chemaswon Road Box Culvert	Mumberes	4,000,000.00	Sourcing
41.	Opening of Katarakwa feeder Roads	Mumberes	2,500,000.00	Sourcing
42.	Construction of Koimur Footbridge	Tenges	3,000,000.00	Insufficient funds
43.	Grading of Patkawanin-Kimao-Koriema Kimoigut Road	Marigat	2,000,000.00	Complete
44.	Grading of Bartule-Kisumet Road	Bartabwa	700,000.00	Sourcing
45.	Grading of Kabilany- Moigutwo- Kipkaen Road	Bartabwa	1,000,000.00	Sourcing
46.	Maintenance of Moikutwo- Atiar-Tunoiwo Road	Bartabwa	1,000,000.00	Sourcing
47.	Maintenance of Eei- kapingar (kapkoiwa) road	Bartabwa & Saimo Soi	1,000,000.00	Sourcing
48.	Completion of Sigowet - Kisorobi Road	Lembus	2,000,000.00	Sourcing
49.	Completion of Tiripkatoi- Oropyemit Road	Lembus	2,000,000.00	Sourcing
50.	Completion of Kaptana - Kapngasio Road	Lembus Perkera	1,000,000.00	Complete
51.	Purchase of Fuel for Maintenance of County Roads	HQS: Flagship	7,000,000.00	Requisition
52.	Grading and Culverting of Sertonje - Lulung'a Junction roads	Kisanana	3,000,000.00	Sourcing
53.	Completion of Museresh -Orinie Road	Koibatek	1,000,000.00	Sourcing
54.	Completion of Nakurtakwei - Kaplelach - Kiplombe - Road	Koibatek	2,569,359.00	Sourcing
55.	Completion of Milimani Tugumoi Road	Lembus	1,500,000.00	Sourcing
56.	Completion of Boito -Kalia Road	Lembus	2,000,000.00	Ongoing

57.	Completion of Roads: Ipopor Highway -Ipopor Centre Road	Lembus	1,000,000.00	Ongoing
58.	completion of Chemeswon- Daraja mbili Road	Lembus	2,000,000.00	Sourcing
59.	completion of Kahoya Centre Roads	Lembus	800,000.00	Sourcing
60.	completion of Seguton Centre Roads	Lembus	1,000,000.00	Sourcing
61.	Purchase of Fuel for Road Maintenance at Mukutani Ward	Mukutani	3,230,000.00	Requisition
62.	Completion of Kebulwe Road	Kisanana	1,752,359.00	Sourcing
63.	Purchase of Fuel for Lembus Parkerra Ward	Lembus Perkerra	1,000,000.00	Requisition
64.	Completion of Emining Technical Road	Emining	1,662,906.00	Sourcing
65.	Reinstating of Kabarnet police line fencing along Bondeni Seguton Road	HQS: Flagship	1,000,000.00	Sourcing
66.	Purchase of Fuel,Maintenance of Machinery and Road - (Koloson-Bekibon and HZ- Ketemwa Ngolbelon Roads)	Marigat	2,300,000.00	Requisition
67.	Kaplelach - Kiplombe Road	Koibatek	2,000,000.00	Sourcing
68.	Mosuro- Partalo Road	Mukutani	2,000,000.00	Ongoing
69.	Partalo - Arabal Junction Road	Mukutani	3,000,000.00	Sourcing
70.	Arabal Junction -Mukutani-Road	Mukutani	2,000,000.00	Ongoing
71.	Completion of Bartolimo centre Roads	Saimo Kipsaraman	2,000,000.00	Complete
72.	Maintenance of Barkebo - Poi Road	Saimo Kipsaraman	3,000,000.00	Sourcing
73.	Molok - Sarakwa- Chemoinoi Road	Emining	4,000,000.00	Complete
74.	Fuel for Road in Emining	Emining	1,000,000.00	Requisition
75.	Kipkoro-Metipmoso-Kerio River Road	Kabarnet	2,400,000.00	Sourcing
76.	Grading and Muramming of Kasoyo - Kipngemui Road	Kapropita	3,000,000.00	Ongoing
77.	Grading and Muramming of Boito - Kapsoit Road	Lembus	3,100,000.00	Complete
78.	Kaptumo-Kobin Road	Ewalel Chapchap	2,000,000.00	Sourcing
79.	Koloson-Bekibon Road (Purchase of Fuel and Maintenance of Machinery)	Marigat	1,000,000.00	Sourcing
80.	Installation of Floodlight at Lembus Centre	Lembus	3,000,000.00	Sourcing
81.	Mundoi-Kalawan Dozing, murraming and grading	Kabartonjo	3,500,000.00	Ongoing
82.	Murraming and culveting of Naudo-Napeliamachamit Road	Silale	2,500,000.00	Sourcing
83.	Chemolingot Town Road grading	Ripkwo	2,000,000.00	Sourcing
84.	Grading and Muramming of Jerusalem - Kositei Centre Road	Ripkwo	3,000,000.00	Complete
85.	Torokole-Rugus Road Dozing,grading and murraming	Mukutani	5,900,000.00	Complete
86.	Grading and Murraming of Chemorongion-Kapindasum Road	Mukutani	2,500,000.00	Ongoing
87.	Construction of Tebei illiagat-Sereton sirwet Road	Ilchamus	2,900,000.00	Ongoing
88.	Maintenance of Kiptagich – Kosomit – Kiponjos – Sosion - Ngetmpoi Road	Marigat	2,000,000.00	Ongoing
89.	Construction of Kapkinagat Foot bridge	Marigat	2,500,000.00	Insufficient funds
90.	Grading and Murraming of Sirata-Mosuro Road	Mukutani	3,000,000.00	Ongoing
91.	Grading and Murraming of Sogon-Ngolbelon Road	Marigat	2,000,000.00	Ongoing
92.	Purchase of fuel for Road Maintenance in Ewalel Chapchap	Ewalel Chapchap	2,000,000.00	Requisition

93.	Purchase of Fuel for Road Maintenance in Tenges	Tenges	2,000,000.00	Requisition
94.	Purchase of Fuel for machinery Eldama Ravine	Eldama Ravine	8,100,000.00	Requisition
95.	Maintenance of Kamaskoi- Sukutek Road	Mochongoi	500,000.00	Complete
96.	Maintenance of Kongasis- Ngenyel Road	Mochongoi	2,100,000.00	Ongoing
97.	Maintenance of Arama Dispensary - Kaplelingor-Tangit Road	Lembus Kwen	3,000,000.00	Complete
98.	Construction of Sifika - Ketindui Road Culverts	Kabarnet	500,000.00	Sourcing
99.	Maintenance of Narasha- Kiplongon Road	Ravine	3,000,000.00	Complete
100.	Maintenance of Narasha-Kaptim Road	Ravine	3,000,000.00	Ongoing
101.	Purchase of fuel for Road Maintenance in Bartabwa	Bartabwa	500,000.00	Requisition
102.	Purchase of fuel for Road Maintenance in Barwessa	Barwessa	3,500,000.00	Requisition
103.	Maintenance of Sinonin - Arama main	Lembus kwen	3,200,000.00	Sourcing
104.	Maintenance of Seretuni Primary - Sirwonin Road	Ewalel Chapchap	1,000,000.00	Sourcing
105.	Maintenance of Mumol - Kaptibchor Road slab and murraming	Kapropita	1,000,000.00	Sourcing
106.	Maintenance of Sach 4 -Tuiyobei-Kuriondonin Road	Baringo Central	2,000,000.00	Sourcing
107.	Construction of SDA - Mzee Moja Road Slab	Kabarnet	2,500,000.00	Sourcing
108.	Purchase of fuel for Road Maintenance in Kabarton-jo	Kabartonjo	2,000,000.00	Requisition
109.	Maintenance of Kasoyo- Kiboi road grading and murruming	Kapropita	2,000,000.00	Contract signing
110.	Installation of Floodlights in Koibatek	Koibatek	1,880,641.00	Sourcing
111.	Purchase of fuel for Road Maintenance in Ravine Ward	Ravine	500,000.00	Requisition
112.	Purchase of fuel for maintenance of Kirima Road	Ravine	3,000,000.00	Requisition
113.	Purchase of Fuel for machinery for road maintenance in Koibatek	Koibatek	2,441,000.00	Requisition
114.	Fuel for Machine repairs and Maintaince of Chepkaroi-Embotewerer Roads	Emining	3,500,000.00	Requisition
115.	Construction of Kaptarigo - Tambaras Road	Lembus	2,300,000.00	Sourcing
116.	Opening and murraming of Block - Mugur- Lowisan Road	Mochongoi	1,045,410.00	Sourcing
117.	Installation of the Floodlights for Majimazuri, Kinare, Makutano Junction and Mlango moja centres	Mumberes	2,500,000.00	Sourcing
118.	Construction of Drainage work for Bondeni Main	Ravine	2,000,000.00	Sourcing
119.	Maintenance of Green View- KCC main Road	Ravine	1,000,000.00	Sourcing
120.	Maintenance of Sacho- Tungururu Road	Sacho	1,226,500.00	Sourcing
121.	Grading and Muramming of Lemuyek -Cheprumogh Road	Loyamorok	3,000,000.00	Ongoing
122.	Murraming and Bush Clearing Junction - Town-School - Market - DO's Office Road (RMLF)	Kolowa	1,700,000.00	Sourcing
123.	Construction and maintenance of Napeikore - Natan - Konyongi Road	Silale	3,000,000.00	Sourcing
124.	Purchase of fuel in Silale	Silale	535,594.00	Requisition
125.	Construction and maintenance of Pemwai - Orokwo Road	Kabarnet	2,500,000.00	Sourcing
126.	Chesirimion - Kashakon Road	Loyamorok	2,400,000.00	Ongoing

Financial Year 2020/2021 Projects

S/No.	Project Title	Project Location	Budget Estimate (Kshs.)	Status
1.	Manuari Road	Mochongoi	500,000.00	Sourcing
2.	Kapindasum footbridge	Mukutani	2,000,000.00	Sourcing
3.	Kibingor Drift	Marigat	3,000,000.00	Sourcing
4.	Karne - Kapkechir Road	Mochongoi	1,000,000.00	Sourcing
5.	Endao – Salabani Road	Ilchamus	3,500,000.00	Sourcing
6.	Kokwo Island floating Bridge (Raft)	Mukutani	500,000.00	Sourcing
7.	Chemase- Koiserat Road	Bartabwa	3,000,000.00	Sourcing
8.	Kaimugul-Sogom Road	Kabartonjo	3,000,000.00	Sourcing
9.	Kapchepkisa Pry- Ngata Road	Saimo Kipsaraman	3,500,000.00	Sourcing
10.	Installation of flood lights in Kapchepkor, Bartolimo, Poi and Korokorwonin Centres	Saimo Kipsaraman	1,000,000.00	Sourcing
11.	Kitibei access road	Saimo Kipsaraman	2,000,000.00	Sourcing
12.	Langas - Sinonin Road	Lembus Kwen	2,000,000.00	Sourcing
13.	Kipkaber – Kapyemit Road	Koibatek	1,000,000.00	Sourcing
14.	Ravine and Lembus Kwen Wards Murram for Road Maintenance	Lembus Kwen/Ravine	4,000,000.00	Sourcing
15.	Lembus and MajiMazuri Wards Murram for Road Maintenance	Lembus/ MajiMazuri	4,000,000.00	Sourcing
16.	Lembus Perkerra and Koibatek Wards Murram for Road Maintenance	Lembus Perkerra/Koibatek	4,000,000.00	Sourcing
17.	Installation of flood lights in the Huruma Estate, Umoja, Kisarget, Milimani, Bondeni, Tilatil, ODM, KCC, Shabab, Lower Bondeni and Kokorwonin Estate	Ravine	2,000,000.00	Sourcing
18.	Sinende Sinonin Road	Lembus Kwen	3,000,000.00	Complete
19.	Kiplombe AIC – Kapsalgong Road Opening	Koibatek	1,000,000.00	Sourcing
20.	Timboroa High school Road	Lembus	3,697,279.00	Complete
21.	Pombo- Kiptule Road	Kisanana	500,000.00	Sourcing
22.	Muguyuni-Mugurin road	Kisanana	500,000.00	Sourcing
23.	Orom Bridge-slab along Lelgoita road	Kapropita	2,000,000.00	Sourcing
24.	Kapcherebet-Kaptien Kasitet Road	Kapropita	3,100,000.00	Sourcing
25.	Kimagok – Riwo Day Dispensary Road	Kapropita	1,000,000.00	Sourcing
26.	Kapkut -Torokwonin Road	Kapropita	1,500,000.00	Sourcing
27.	Bondeni slab	Kabarnet	1,000,000.00	Sourcing
28.	Embositit-Ntirimon Road	Tirioko	3,000,000.00	Sourcing
29.	Nginyang Market Centre Road	Loyamorok	1,000,000.00	Sourcing
30.	Kagema - Kwamwangi Road	Lembus	3,000,000.00	Sourcing
31.	Sokoo - Kapcholoi Sales Yard Road	Lembus Kwen	3,000,000.00	Sourcing
32.	Kaptilol - kisorobi Road	Lembus	2,000,000.00	Sourcing
33.	Poror - Kisarget Road	Lembus Kwen	2,000,000.00	Sourcing
34.	Kapchelimo - Kipasiso Road	Ravine	2,000,000.00	Sourcing
35.	Highway - Emkwen Road	Mumberes/ Maji Mazuri	2,000,000.00	Sourcing
36.	Loyamoi-Sugut-Roti-Kaghat-Kulol Road	Tirioko	3,000,000.00	Contract signing
37.	Hospital - Cereals Road	Kapropita	3,000,000.00	Contract signing
38.	Tuluongoi - Kapsogei Road	Marigat	3,130,000.00	Sourcing
39.	Tanyilel Junction-Kaptumo road	Ewalel Chapchap	3,000,000.00	Contract signing

40.	Equator-Kaptembwo Road	Maji Mazuri/ Mum-beres	3,000,000.00	Contract signing
41.	Emining Centre road	Emining	3,000,000.00	Contract signing
42.	Boito - Seguton Road	Lembus	3,130,000.00	Contract signing
43.	Posta - Jakana - KCB - Main Road	Ravine	4,000,000.00	Contract signing
44.	Kamersia- Chepturu Road	Kolowa	3,000,000.00	Contract signing
45.	Mapsaid-Olduka road	Mogotio	3,000,000.00	Contract signing
46.	Alem-Nyakwala-Chepotintar Road	Ribkwo	3,000,000.00	Contract signing
47.	Cheptorut - Kaptigit Road	Kapropita	3,500,000.00	Sourcing
48.	Katipkituro - Timboiwo Road	Ewalel Chapchap	3,500,000.00	Contract signing
49.	Koibarak- Kapkeles Road	Kisanana	3,130,000.00	Contract signing
50.	Kadinding-Kinyach Road	Loyamorok	3,000,000.00	Sourcing
51.	Maoi - Molok Road	Emining	3,130,000.00	Contract signing
52.	Kabartonjo Loop Road Phase 1	Kabartonjo	2,000,000.00	Sourcing
53.	B17 - Yellow - Transnational Road	Marigat	3,000,000.00	Contract signing
54.	Store- Toniok- Kaptana Road	Lembus Perkerra	3,000,000.00	Contract signing
55.	Akwichatis- Nasorot Road	Silale	3,000,000.00	Contract signing
56.	Orus-Lochokia-Aminitoyon Road	Tangulbei	3,000,000.00	Sourcing
57.	KCB - AIC Kabartonjo Road	Kabartonjo	3,500,000.00	Sourcing
58.	Marigut - Murterit - Koiserat Road	Barwessa	3,130,000.00	Sourcing
59.	Kiplombe-Naitili-Number (9 Kilometres)	Koibatek	3,000,000.00	Contract signing
60.	Ng'arie- Kapyemit - Keneroi Road	Mochongoi	3,000,000.00	Contract signing
61.	Chepelo- Nyalilpuch- Plesian Road	Churo Amaya	3,000,000.00	Contract signing
62.	Kipturgo - Kapitoi - Kabiyet Dip Road	Eldama Ravine	3,000,000.00	Contract signing
63.	Airstrip-kapkokwon road	Kabarnet	3,000,000.00	Contract signing
64.	Chemolingot Loop Roads Phase 1	Chemolingot	4,000,000.00	Contract signing
65.	Barbachun - Chapin - Chemoe Road	Bartabwa	3,000,000.00	Contract signing
66.	Lorrok- Sokotei- Mosuro	Mukutani	3,000,000.00	Contract signing
67.	Cereal – Kapkut Centre Road	Kapropita	3,000,000.00	Contract signing
68.	Kokorwonin- Kaplet-Kabore road	Sacho	3,000,000.00	Contract signing
69.	Saak- Noregoi- Toriondonin	Kabartonjo	3,000,000.00	Contract signing

70.	B17 - Postal Houses Road	Mogotio	4,000,000.00	Contract signing
71.	Tanyilel - Kapchepkulei - Kaptere - Kapchepkor Road	Saimo Kipsaraman	3,000,000.00	Contract signing
72.	Kapidemor - Akarapet - Rotu Road	Tirioko	3,130,000.00	Contract signing
73.	Kapmong - Sinende road	Lembus Kwen	3,000,000.00	Contract signing
74.	Orontonin- Tibingar - Chepkewel - Kapsobeiywa Road (10kms)	Saimo Soi	3,000,000.00	Sourcing
75.	Konoo - Kapkaino - Sagat Road	Barwessa	3,000,000.00	Sourcing
76.	Sorok- Kapyomat Road	Tenges	3,000,000.00	Contract signing
77.	HZ- Ng'olbelon- Cheboruswo	Marigat	3,000,000.00	Contract signing
78.	Daraja mbili	Lembus	3,000,000.00	Contract signing
79.	Tarmac- Lamalok-Block 4 Road	Ilchamus	3,000,000.00	Sourcing
80.	Kabuswo-Keneroi Road	Kisanana	3,000,000.00	Sourcing
81.	Shimoni - Mercy Hospital - Market Road	Ravine	3,000,000.00	Contract signing
82.	Ketindui-Makonai - Salawa Road	Kabarnet	2,000,000.00	Contract signing
83.	Chemindany - Tilingwo - Ayatya - Koiser Road	Barwessa	2,000,000.00	Contract signing
84.	Kamuriot - Number Road	Koibatek	2,038,903.00	Contract signing
85.	County Fleet Mangement System: Cash transfer funds	HQS: Flagship	2,000,000.00	Requisition
86.	Purchase of Motor grader, Excavator, 2 Tippers and a roller - Baringo North	All wards	52,000,000.00	Sourcing
87.	Fuel for Karnee-Tuiyotich Road	Mochongoi	1,000,000.00	Requisition
88.	Fuel for Kimoriot-Kapkures-Kaburwo Road	Mochongoi	1,000,000.00	Requisition
89.	Fuel for Kaptombes-Kaplamai-Chemariach Road	Mochongoi	1,000,000.00	Requisition
90.	Fuel for Tilatil-Kabisbis-Kipngemui (Tuluongoi) Road	Marigat	1,250,000.00	Requisition
91.	Fuel for Kaberetun-Sogon-Senetwo-Kabirmet Road	Marigat	1,250,000.00	Requisition
92.	Marigat Ward Fuel	Marigat	2,000,000.00	Requisition
93.	Saimo Kipsaraman Fuel, Operations and maintenance of Machine	Saimo Kipsaraman	3,000,000.00	Requisition
94.	Bartabwa Ward Fuel and dozer maintenance	Bartabwa	4,000,000.00	Requisition
95.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Koibatek	Koibatek	5,000,000.00	Requisition
96.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines -Lembus Perkerra	Lembus Perkerra	5,000,000.00	Requisition
97.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Maji Mazuri	Maji Mazuri	5,000,000.00	Requisition

98.	Purchase of Bulk fuel, Installation of culverts and maintenance of Machines - Lembus	Lembus	5,000,000.00	Requisition
99.	Purchase of bulk Fuel and Maintenance of Machines - Lembus Kwen	Lembus Kwen	5,000,000.00	Requisition
100.	Purchase of bulk Fuel and Maintenance of Machines - Ravine	Ravine	5,000,000.00	Requisition
101.	Fuel for Dozer Mogotio Ward	Mogotio	500,000.00	Requisition
102.	Fuel for Kapnaisi - Kinulwe - Lulo Muguyuni Road : Cash transfer funds	Kisanana	1,000,000.00	Requisition
103.	Fuel: Emsos - Tinosiek - Olkokwe Road	Kisanana	2,000,000.00	Requisition
104.	Ewalel Fuel for machinery	Ewalel Chapchap	2,500,000.00	Requisition
105.	Sacho Ward Fuel and lubricants for the Sub County Machines	Sacho	2,500,000.00	Requisition
106.	Fuel for maintenance of roads - Kolowa	Kolowa	1,300,000.00	Requisition
107.	Kolowa Fuel for County Machinery	Kolowa	1,000,000.00	Requisition

Financial Year 2021/2022 Projects

S/No.	Project Title	Project Location	Budget Estimates	Remarks
1.	Supervision and Maintenance of Roads	HQS: Flagship	4,600,000	Requisition
2.	Kabilany-Moigutwo-Kipkaren road	Bartabwa	4,000,000	Sourcing
3.	Ossen centre-Kapkas-Sumeiyon road	Kabartonjo	4,000,000	Sourcing
4.	Kapkwang-urel-kapkiamo road	Kabartonjo	2,000,000	Sourcing
5.	Kaptumin-root-releng	Kabartonjo	4,000,000	Sourcing
6.	Konoo- Kapkaino-Sagat road	Barwessa	4,000,000	Sourcing
7.	Kaptere-Boin road	Saimo Kipsaraman	2,000,000	Sourcing
8.	Kasisit-Sumbeiwonin-Kasesya road	Saimo Kipsaraman	2,000,000	Sourcing
9.	Purchase of fuel for dozer	Saimo Kipsaraman	5,000,000	Requisition
10.	Construction of Kasok - Mondoi Slab	Saimo Kipsaraman	2,500,000	Sourcing
11.	Arusin-Koroto road	Saimo Soi	4,000,000	Sourcing
12.	Fuel for machinery	Saimo Soi	1,000,000	Requisition
13.	Kamurio-Kamokol-Chemayes road	Tirioko	4,000,000	Sourcing
14.	Chemayes-Kamurio road	Tirioko	3,000,000	Sourcing
15.	Sugut-rotu road	Tirioko	4,000,000	Sourcing
16.	Ptikii-Ngeleyo-Loyamoi road	Tirioko	1,000,000	Sourcing
17.	Kinyach-chewara-Asingiri road	Tirioko	500,000	Sourcing
18.	Purchase of Fuel for Silale Ward	Silale	1,500,000	Requisition

19.	Riongo - Katungura Road Road Dozing, Grading and Murruming	Silale	3,000,000	Sourcing
20.	Akwichatis-Akule-Nasorot road	Silale	4,000,000	Sourcing
21.	Chepakalacha-Mukutani Rd	Tangulbei	3,000,000	Sourcing
22.	Kokwototo-Sirya-Lochokia-Aminitoyon road	Tangulbei	4,000,000	Sourcing
23.	Chemolingot-Cheptopokwo- Nginyang road	Ribkwo	4,000,000	Sourcing
24.	Wuw pokor- Nyaunyau Road	Loyamorok	1,500,000	Sourcing
25.	Cheparkeno-Kapurkel River road	Loyamorok	2,000,000	Sourcing
26.	Chesirimion-Kalerewoi road	Loyamorok	2,000,000	Sourcing
27.	Cheptaran-Pkaghit road	Koloa/Loiwat	4,000,000	Sourcing
28.	Purchase for fuel for Maintaining Kolowa ward Roads	Kolowa/Loiwat	2,900,000	Requisition
29.	Grading Churo Girls-Tepelekwo, Kacheptuya-Churo, Dozing Tepelekwo-Chemakaitany roads	Churo Amaya	4,000,000	Sourcing
30.	Kabarbesi-Borokwo-Mutaran-Kwirindoche road	Emining	4,000,000	Sourcing
31.	Tian- Tulwongoi Road Maintenance and culverting	Emining	2,500,000	Sourcing
32.	Kibotany-Kapkundul road	Kisanana	2,500,000	Sourcing
33.	Kapnosgei-Kamasai- Kamungei road	Kisanana	1,500,000	Sourcing
34.	Oldebes-Chomiek-Olkokwe Road	Kisanana	3,000,000	Sourcing
35.	Fuel for Dozer	Kisanana	1,500,000	Requisition
36.	Ngoswet-Kaptimon-Kelelwa road	Mogotio	2,000,000	Sourcing
37.	Mapside-Ngorika-Kapsumukwo road	Mogotio	2,000,000	Sourcing
38.	Kimngorom-Kapterit-Kiptuno Road	Mogotio	1,700,000	Sourcing
39.	Purchase of Machinary	Mogotio	13,000,000	Requisition
40.	Purchase of machinary	Emining	13,000,000	Requisition
41.	Purchase of Machinary	Kisanana	13,000,000	Requisition
42.	Mwachon roads	Lembus	2,000,000	Sourcing
43.	Tinet roads	Lembus	2,000,000	Sourcing
44.	Maintenance of Kamura - Nyakio Road	Lembus	4,200,000	Sourcing
45.	lembus ward machines fuel,murraming and maitainance	Lembus	8,000,000	Requisition
46.	lembus kwen roads Singorwet Langas Road maitainance	Lembus	2,500,000	Requisition
47.	Mong- Sinende road	Lembus Kwen	3,000,000	Sourcing

48.	Kamngetot road	Lembus Kwen	1,000,000	Sourcing
49.	Purchase of Fuel for Machinery and Maintenance	lembus kwen	5,000,000	Requisition
50.	Purchase of Murram for Road Maintenance	lembus kwen	3,000,000	Requisition
51.	County machines	Lembus Perkerra	7,000,000	Requisition
52.	Saos-Sakat road	Lembus Perkerra	4,000,000	Sourcing
53.	Block 4- Soymining Road	Maji Mazuri Mumberes	4,000,000	Sourcing
54.	kangeri kwa mama ngengenyi,kwa njenga road	Mumberes Majimazuri	1,000,000	Sourcing
55.	tuitotich to chemoswon road and gatarakwa	Mumberes Majimazuri	1,000,000	Sourcing
56.	maji mazuri mumberes roads machines,fuel,gravels and maitainance	Mumberes Majimazuri	5,000,000	Requisition
57.	county fuel mantainance	Ravine	3,000,000	Requisition
58.	Kokorwonin-Nubian Village Access roads	Ravine	4,000,000	Sourcing
59.	Road Maintenance of Kapketen - Baharin-Kapyemit Road	Koibatek	1,000,000	Sourcing
60.	Road Maintenance of Mandina - Slaughter House- Esageri Road	Koibatek	1,500,000	Sourcing
61.	Opening of the road A.I.C ngureso	Koibatek	1,000,000	Sourcing
62.	county fuel mantainance	Koibatek	7,000,000	Requisition
63.	Road Opening	Koibatek	1,000,000	Requisition
64.	Kabimoi-Solian-Sabatia Road	Koibatek	2,000,000	Sourcing
65.	Kiplombe Centre-Morkisis-Mandina road	Koibatek	2,000,000	Sourcing
66.	Posta-New Bus park	Eldama Ravine Town	15,000,000	Sourcing
67.	Kunyukwe-Kewamoi-Kapchepsoiyo road	Sacho	2,000,000	Sourcing
68.	Kapkelelwa Dispensary-Kotunoi-Kaamis road	Sacho	2,000,000	Sourcing
69.	Fuel for machinery	Sacho	3,000,000	Requisition
70.	Kakorwonin-kaplet-kabore road	Sacho	5,300,000	Sourcing
71.	fuel for machinery	Kapropita	2,000,000	Requisition
72.	Kasoiyo-Nyonyorwo road	Kapropita	5,000,000	Sourcing
73.	Kapchepwareng-Kipyemit-Chepketai road	Tenges	4,000,000	Sourcing
74.	fuel for machinery	Tenges	3,000,000	Requisition
75.	Kamuma-Keres-Eitui road	Tenges	5,000,000	Sourcing
76.	Kaptigen-cheptorotwo-koige-katmoingon road	Tenges	5,000,000	Sourcing
77.	Ochii-Chemanget-tumek-kisonei road	Tenges	3,200,000	Sourcing

78.	Baringo Central Road network	Ewalel chapchap	2,000,000	Requisition
79.	Katipsogon-Ngetmoi road	Ewalel chapchap	4,000,000	Sourcing
80.	wardwide fuel for machinery	Ewalel Chapchap	3,000,000	Requisition
81.	Chepkabomo-Borowonin road	Ewalel Chapchap	1,500,000	Sourcing
82.	Salawa Ginnery-Oinobkemel-Kerio River road	Kabarnet	4,000,000	Sourcing
83.	fuel for machinery for wardwide	Kabarnet	5,000,000	Requisition
84.	Kibartir footbridge	Kabarnet	1,500,000	Sourcing
85.	SDA-Mzee moja-Sach 4-Sarit road	Kabarnet Town	15,000,000	Sourcing
86.	purchase of road machinery	Baringo South Sub-County Wards	108,000,000	Requisition
87.	Fuel for machinery	Mukutani	2,000,000	Requisition
88.	Fuel for machinery	Ilchamus	2,000,000	Requisition
89.	Fuel for machinery	marigat	2,000,000	Requisition
90.	Fuel for machinery	Mochongoi	2,000,000	Requisition

Challenges

- Budgetary allocations for road construction and maintenance are inadequate.
  Some of the projects had to be reviewed because the budgetary allocations were not sufficient for the scope of works required. This has caused a significant delay in the implementation of these projects.
- Lack of capacity of our contractors in terms of skills and resources.
  A significant number of contractors lack the machinery to implement projects and thus end up relying on hiring the same machines which slows down the pace of projects.
- Insufficient supervision vehicles.
  This makes it difficult to supervise projects effectively throughout the project implementation.
- Lack of adequate number of personnel to carry out supervision.
  The department requires more staff to carry out routine and timely supervision of projects as well as to respond to emergencies experienced especially during the rainy season.
- Outbreak of the corona virus (Covid-19) pandemic worldwide.
  This has adversely affected the implementation of the projects since standard work methodologies have had to be adjusted significantly to put in place new restrictions.
- Changes in the budgetary allocations during subsequent supplementary budgets.
  Reduction and omission of budgetary allocations of existing projects has greatly delayed the procurement, implementation and payment of these projects.